



BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2026-14

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2026 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2026 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, those revenues and expenditures can now be identified;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of \$161,775 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$218,164 as detailed by account numbers on Appendix A attached.
2. Public Health Fund. The revenues are increased in the amount of \$170,759 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$169,100 as detailed by account numbers on Appendix A attached.
3. Sales Tax Fund. The expenditures are increased in the amount of \$31,704 as detailed by account numbers on Appendix A attached.
4. ISF I Fund. The expenditures are increased in the amount of \$91,500 as detailed by account numbers on Appendix A attached.
5. ISF II Fund. The revenues are increased in the amount of \$15 as detailed by account numbers on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2025-31 and 2025-32 respectively - for Gunnison County for the fiscal year beginning January 1, 2026 and ending December 31, 2026; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Houch, seconded by Commissioner Puckett Daniels, and adopted this 17<sup>th</sup> day of March 2026.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

By 

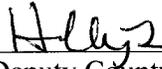


Laura Puckett Daniels, Chairperson

By (Absent)  
Elizabeth Smith, Vice-Chairperson

By   
Jonathan Howck, Commissioner

Attest:

  
Deputy County Clerk





ORG	OBJECT	PROJECT	COMMENT	REF2	DEBIT	CREDIT	TOTAL	FUND	REV/EXP
01152000	44497	G7630	ADD AAA GRANT TO BUDGET			14,690.00		01	REV
01705000	44270		ADD GOCO-WCU GRANT FUNDS			147,084.25		01	REV
<b>GENERAL FUND REVENUES</b>						<b>161,774.25</b>	<b>(161,774.25)</b>		
01152000	55112	G7630	ADD AAA GRANT TO BUDGET		925.02			01	EXP
01152000	55210	G7630	ADD AAA GRANT TO BUDGET		70.82			01	EXP
01152000	55222	G7630	ADD AAA GRANT TO BUDGET		0.72			01	EXP
01152000	55240	G7630	ADD AAA GRANT TO BUDGET		1.39			01	EXP
01152000	55260	G7630	ADD AAA GRANT TO BUDGET		2.05			01	EXP
01152000	56120	G7630	ADD AAA GRANT TO BUDGET		100.00			01	EXP
01152000	57324	G7630	ADD AAA GRANT TO BUDGET		13,590.00			01	EXP
01102000	57490		ADJUST MAPPING			43.00		01	EXP
01103000	57490		ADJUST MAPPING			237.00		01	EXP
01104000	57490		ADJUST MAPPING			151.00		01	EXP
01194000	57490		ADJUST MAPPING			670.00		01	EXP
01194010	57490		ADJUST MAPPING		670.00			01	EXP
01600000	57490		ADJUST MAPPING			288.00		01	EXP
01601000	57490		ADJUST MAPPING			2,044.00		01	EXP
01602000	57490		ADJUST MAPPING			754.00		01	EXP
01603000	57490		ADJUST MAPPING		546.00			01	EXP
01705000	57324		ADD GOCO-WCU GRANT FUNDS		138,064.00			01	EXP
01718000	57490		ADJUST MAPPING			37.00		01	EXP
01800000	55111		AMEND C PAGANO PAYOUT		60,493.64			01	EXP
01800000	55210		AMEND C PAGANO PAYOUT		4,627.76			01	EXP
01800000	55230		AMEND C PAGANO PAYOUT		3,295.94			01	EXP
<b>GENERAL FUND EXPENDITURES</b>					<b>222,387.34</b>	<b>4,224.00</b>	<b>218,163.34</b>		
04555000	44262	G4110	ADD NEW GRANT FUNDS FROM CDPHE			9,559.00		04	REV
04555000	44279	G4120	ADD OEHI GRANT			161,200.00		04	REV
<b>PUBLIC HEALTH FUND REVENUES</b>						<b>170,759.00</b>	<b>(170,759.00)</b>		
04555000	56120	G4110	ADD NEW GRANT FUNDS FROM CDPHE		6,700.00			04	EXP
04555000	56630	G4110	ADD NEW GRANT FUNDS FROM CDPHE		200.00			04	EXP
04555000	57330	G4110	ADD NEW GRANT FUNDS FROM CDPHE		300.00			04	EXP
04555000	57410	G4110	ADD NEW GRANT FUNDS FROM CDPHE		200.00			04	EXP
04555000	57420	G4110	ADD NEW GRANT FUNDS FROM CDPHE		200.00			04	EXP
04555000	57480	G4110	ADD NEW GRANT FUNDS FROM CDPHE		300.00			04	EXP
04555000	55111	G4120	ADD OEHI GRANT		20,310.00			04	EXP
04555000	55112	G4120	ADD OEHI GRANT		7,900.00			04	EXP
04555000	55210	G4120	ADD OEHI GRANT		2,158.00			04	EXP
04555000	55220	G4120	ADD OEHI GRANT		5,200.00			04	EXP
04555000	55222	G4120	ADD OEHI GRANT		75.00			04	EXP
04555000	55230	G4120	ADD OEHI GRANT		1,525.00			04	EXP
04555000	55240	G4120	ADD OEHI GRANT		425.00			04	EXP
04555000	55250	G4120	ADD OEHI GRANT		20.00			04	EXP
04555000	55260	G4120	ADD OEHI GRANT		25.00			04	EXP
04555000	55280	G4120	ADD OEHI GRANT		50.00			04	EXP
04555000	55290	G4120	ADD OEHI GRANT		1,082.00			04	EXP
04555000	56610	G4120	ADD OEHI GRANT		14,970.00			04	EXP
04555000	56611	G4120	ADD OEHI GRANT		11,860.00			04	EXP
04555000	57324	G4120	ADD OEHI GRANT		70,600.00			04	EXP
04555000	57329	G4120	ADD OEHI GRANT		10,000.00			04	EXP
04555000	57410	G4120	ADD OEHI GRANT		7,500.00			04	EXP
04555000	57420	G4120	ADD OEHI GRANT		7,500.00			04	EXP
<b>PUBLIC HEALTH FUND EXPENDITURES</b>					<b>169,100.00</b>	<b>-</b>	<b>169,100.00</b>		
12813000	57500		AMEND SALES TAX		31,704.00			12	EXP
<b>SALES TAX FUND EXPENDITURES</b>					<b>31,704.00</b>	<b>-</b>	<b>31,704.00</b>		
80341000	58440		INCREASE FFLEET BUDGET - VEHICLES		91,500.00			80	EXP
<b>ISF I FUND EXPENDITURES</b>					<b>91,500.00</b>	<b>-</b>	<b>91,500.00</b>		
82404000	44702		ADJUST MAPPING			15.00		82	EXP
<b>ISF II FUND REVENUES</b>					<b>-</b>	<b>15.00</b>	<b>(15.00)</b>		
<b>GRAND TOTAL</b>					<b>514,691.34</b>	<b>336,772.25</b>	<b>177,919.09</b>		