

GUNNISON COUNTY
 Gunnison County, Colorado
 Total Taxable Sales
 For the Year Ended 12/31/2024

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	18,333,426	17,796,748	18,151,279	15,478,567	18,973,287	23,413,482	27,383,109	27,484,423	25,973,698	29,748,718	18,330,133	21,152,783	\$ 262,219,653
Crested Butte	13,813,046	14,930,455	16,113,900	5,365,049	7,141,115	14,713,649	21,945,417	17,505,137	16,527,245	12,305,211	7,170,091	15,295,391	\$ 162,825,706
Mt. Crested Butte	7,828,497	9,476,570	8,877,375	1,740,035	2,445,582	3,652,649	6,479,827	6,150,664	4,414,768	2,912,042	2,391,943	7,987,074	\$ 64,357,026
Marble	123,756	56,991	83,491	40,812	218,209	466,588	509,999	431,717	610,307	337,736	141,619	110,403	\$ 3,131,628
Pitkin	89,194	50,628	59,135	115,088	84,932	290,488	501,439	440,850	357,610	212,714	82,909	159,512	\$ 2,444,499
Unincorporated	17,048,736	17,797,910	18,201,993	15,483,778	18,395,931	26,842,600	25,920,517	24,373,186	22,948,857	19,243,631	19,286,431	28,288,078	\$ 253,831,648
TOTAL TAXABLE SALES	\$ 57,236,655	\$ 60,109,302	\$ 61,487,173	\$ 38,223,329	\$ 47,259,056	\$ 69,379,456	\$ 82,740,308	\$ 76,385,977	\$ 70,832,485	\$ 64,760,052	\$ 47,403,126	\$ 72,993,241	\$ 748,810,160
Computed 1% Sales Tax	\$ 572,367	\$ 601,093	\$ 614,872	\$ 382,233	\$ 472,591	\$ 693,795	\$ 827,403	\$ 763,860	\$ 708,325	\$ 647,601	\$ 474,031	\$ 729,932	\$ 7,488,102
% Incr(Decr) of 2024 over 2023	2.66%	2.83%	-6.31%	-2.06%	4.41%	8.19%	-3.85%	-2.93%	2.44%	23.78%	0.11%	14.68%	3.22%

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Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	17,862,988	18,321,543	19,691,239	16,061,087	18,892,531	24,906,638	28,787,334	30,054,958	23,838,013	20,402,752	18,155,631	20,581,787	\$ 257,556,501
Crested Butte	15,075,290	15,248,551	17,712,670	6,217,119	8,538,003	14,222,157	23,021,002	17,145,443	14,468,793	9,644,189	8,345,103	14,906,740	\$ 164,545,060
Mt. Crested Butte	8,468,197	10,268,039	10,841,913	2,300,815	1,762,104	3,475,304	8,054,444	4,954,151	3,394,676	2,339,764	2,237,863	6,985,254	\$ 65,082,524
Marble	131,754	67,728	87,331	79,408	243,675	386,138	639,387	421,545	584,264	329,568	72,912	92,606	\$ 3,136,316
Pitkin	55,308	42,949	45,531	65,200	94,704	339,388	592,807	306,519	273,533	123,238	230,205	71,707	\$ 2,241,089
Unincorporated	14,162,533	14,506,071	17,251,665	14,303,145	15,729,974	20,795,994	24,961,795	25,812,830	26,587,137	19,479,397	18,311,671	21,008,929	\$ 232,911,141
TOTAL TAXABLE SALES	\$ 55,756,070	\$ 58,454,881	\$ 65,630,349	\$ 39,026,774	\$ 45,260,991	\$ 64,125,619	\$ 86,056,769	\$ 78,695,446	\$ 69,146,416	\$ 52,318,908	\$ 47,353,385	\$ 63,647,023	\$ 725,472,631
Computed 1% Sales Tax	\$ 557,561	\$ 584,549	\$ 656,303	\$ 390,268	\$ 452,610	\$ 641,256	\$ 860,568	\$ 786,954	\$ 691,464	\$ 523,189	\$ 473,534	\$ 636,470	\$ 7,254,726
% Incr(Decr) of 2023 over 2022	7.68%	9.17%	3.44%	-0.66%	1.04%	-5.60%	11.60%	4.70%	4.91%	2.39%	4.03%	2.47%	3.98%

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 For the Year Ended 12/31/2022

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	18,967,548	18,062,071	20,438,936	17,890,614	20,669,031	25,796,768	28,196,350	31,629,842	24,126,432	20,457,915	18,124,629	20,960,481	\$ 265,320,617
Crested Butte	14,992,677	16,681,498	17,221,472	7,933,378	8,726,989	15,911,249	20,921,043	18,437,867	17,020,353	10,727,318	8,543,383	14,679,374	\$ 171,796,601
Mt. Crested Butte	6,535,099	8,287,717	12,249,117	2,144,364	1,548,296	4,216,835	6,653,868	4,611,501	4,234,447	2,374,698	2,875,744	8,304,071	\$ 64,035,757
Marble	102,381	141,319	148,498	113,763	262,147	534,477	468,330	450,330	565,280	390,700	121,001	223,421	\$ 3,521,647
Pitkin	16,078	57,347	54,260	93,995	64,328	160,633	481,740	328,952	236,439	48,859	58,230	35,113	\$ 1,635,974
Unincorporated	11,167,071	10,312,892	13,338,354	11,108,839	13,524,789	21,307,219	20,393,061	19,704,387	19,725,170	17,099,249	15,795,244	17,912,969	\$ 191,389,244
TOTAL TAXABLE SALES	\$ 51,780,854	\$ 53,542,844	\$ 63,450,637	\$ 39,284,953	\$ 44,795,580	\$ 67,927,181	\$ 77,114,392	\$ 75,162,879	\$ 65,908,121	\$ 51,098,739	\$ 45,518,231	\$ 62,115,429	\$ 697,699,840
Computed 1% Sales Tax	\$ 517,809	\$ 535,428	\$ 634,506	\$ 392,850	\$ 447,956	\$ 679,272	\$ 771,144	\$ 751,629	\$ 659,081	\$ 510,987	\$ 455,182	\$ 621,154	\$ 6,976,998
% Incr(Decr) of 2022 over 2021	22.44%	16.01%	22.41%	10.51%	11.23%	12.32%	9.24%	20.70%	2.88%	8.58%	7.44%	11.76%	12.80%

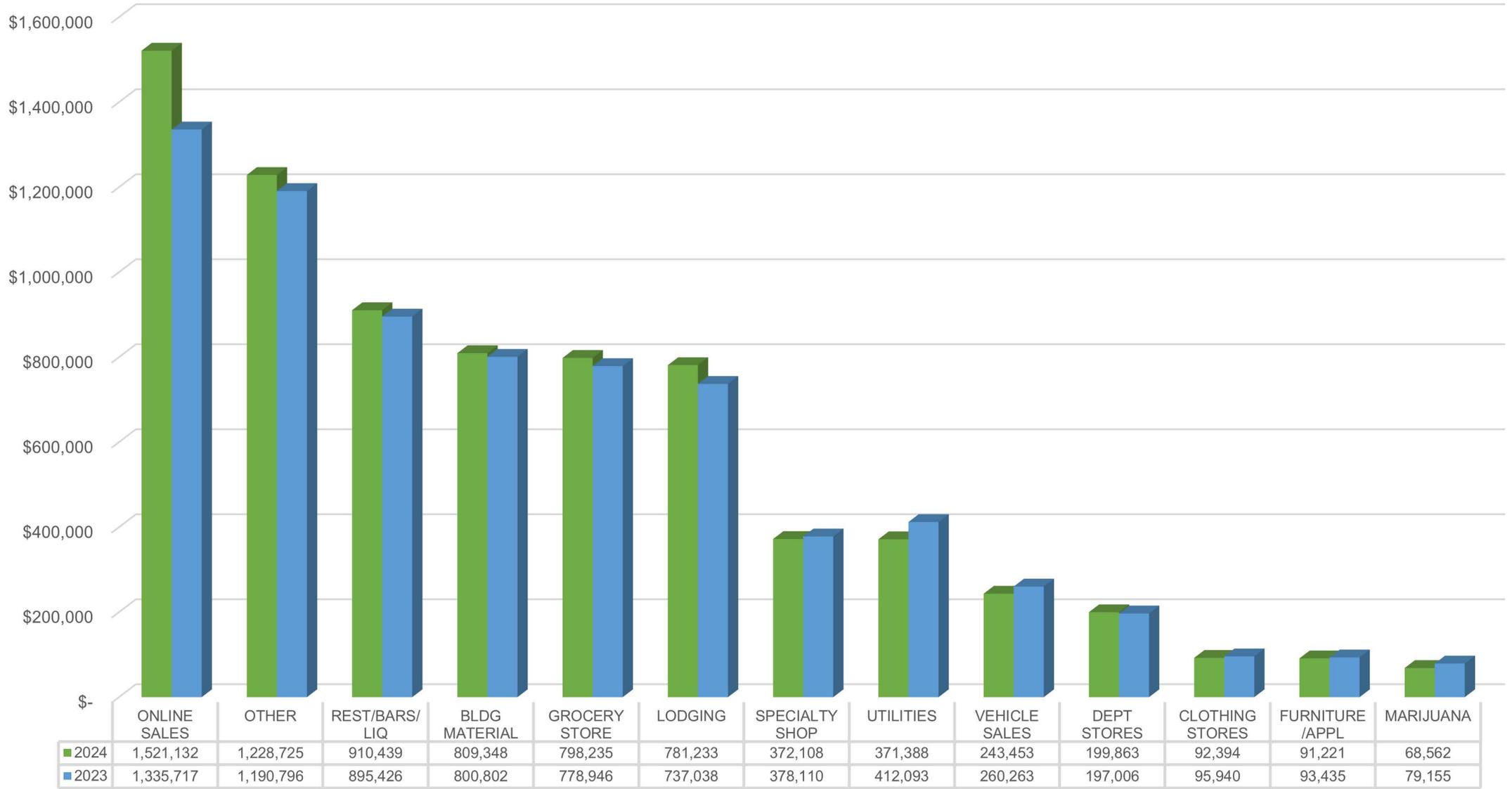


GUNNISON COUNTY ONLY
SALES TAX REVENUE COMPARISONS

*Budgeted Sales Tax Revenue
And % YTD Actual / TTL Budgeted*

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Year to Date	
2024	Current Month TOTAL															
	COUNTY REVENUE	\$ 345,784	\$ 363,893	\$ 372,803	\$ 242,893	\$ 302,632	\$ 455,467	\$ 517,661	\$ 478,153	\$ 443,264	\$ 394,375	\$ 307,805	\$ 480,765	\$ 4,705,494	\$ 4,705,494	\$ 4,207,000
	% Change over previous year (monthly)	6.42%	6.98%	-4.35%	0.37%	7.97%	13.88%	-2.41%	-3.96%	-2.37%	17.96%	1.36%	20.61%		4.66%	111.85%
2023	Current Month TOTAL															
	COUNTY REVENUE	\$ 324,932	\$ 340,144	\$ 389,749	\$ 241,989	\$ 280,294	\$ 399,947	\$ 530,432	\$ 497,880	\$ 454,007	\$ 334,331	\$ 303,664	\$ 398,619	\$ 4,495,987	\$ 4,495,987	\$ 3,940,000
	% Change over previous year (monthly)	10.94%	14.37%	7.64%	5.16%	3.91%	-5.74%	13.91%	10.04%	11.74%	4.76%	6.66%	5.38%		7.48%	114.11%
2022	Current Month TOTAL															
	COUNTY REVENUE	\$ 292,878	\$ 297,417	\$ 362,083	\$ 230,107	\$ 269,740	\$ 424,310	\$ 465,675	\$ 452,474	\$ 406,304	\$ 319,128	\$ 284,705	\$ 378,280	\$ 4,183,101	\$ 4,183,101	\$ 3,406,600
	% Change over previous year (monthly)	25.29%	15.33%	24.83%	15.44%	15.78%	17.74%	13.57%	24.06%	9.13%	16.78%	13.59%	15.90%		17.12%	122.79%
2021	Current Month TOTAL															
	COUNTY REVENUE	\$ 233,764	\$ 257,877	\$ 290,061	\$ 199,332	\$ 232,968	\$ 360,366	\$ 410,033	\$ 364,718	\$ 372,329	\$ 273,281	\$ 250,647	\$ 326,389	\$ 3,571,764	\$ 3,571,764	\$ 3,406,600
	% Change over previous year (monthly)	10.45%	19.35%	71.68%	39.31%	36.67%	43.26%	22.38%	19.85%	14.40%	14.65%	22.07%	9.15%		24.48%	104.85%
2020	Current Month TOTAL															
	COUNTY REVENUE	\$ 211,645	\$ 216,061	\$ 168,955	\$ 143,089	\$ 170,460	\$ 251,544	\$ 335,046	\$ 304,309	\$ 325,465	\$ 238,366	\$ 205,332	\$ 299,015	\$ 2,869,287	\$ 2,869,287	\$ 2,364,672
	% Change over previous year (monthly)	24.45%	29.42%	-3.86%	8.26%	19.46%	6.12%	6.06%	11.54%	31.38%	18.14%	14.22%	14.84%		14.63%	121.34%
2019	Current Month TOTAL															
	COUNTY REVENUE	\$ 170,068	\$ 166,941	\$ 175,741	\$ 132,172	\$ 142,698	\$ 237,026	\$ 315,888	\$ 272,816	\$ 247,731	\$ 201,760	\$ 179,764	\$ 260,373	\$ 2,502,978	\$ 2,502,978	\$ 2,110,144
	% Change over previous year (monthly)	6.96%	12.89%	4.28%	9.95%	-0.24%	10.74%	11.84%	16.86%	-10.43%	26.89%	43.45%	33.69%		12.53%	118.62%
2018	Current Month TOTAL															
	COUNTY REVENUE	\$ 158,998	\$ 147,877	\$ 168,535	\$ 120,215	\$ 143,035	\$ 214,044	\$ 282,457	\$ 233,448	\$ 276,580	\$ 159,001	\$ 125,311	\$ 194,760	\$ 2,224,261	\$ 2,224,261	\$ 1,924,050
	% Change over previous year (monthly)	14.07%	0.56%	-3.97%	24.93%	24.08%	16.38%	25.51%	-2.42%	37.65%	12.47%	7.25%	6.80%		13.30%	115.60%
2017	Current Month TOTAL															
	COUNTY REVENUE	\$ 139,392	\$ 147,047	\$ 175,495	\$ 96,225	\$ 115,279	\$ 183,923	\$ 225,052	\$ 239,240	\$ 200,934	\$ 141,366	\$ 116,836	\$ 182,356	\$ 1,963,146	\$ 1,963,146	\$ 1,838,400
	% Change over previous year (monthly)	11.37%	-9.78%	11.44%	-7.80%	5.38%	1.77%	-4.98%	4.68%	6.87%	17.47%	22.18%	5.95%		4.33%	106.79%
2016	Current Month TOTAL															
	COUNTY REVENUE	\$ 125,157	\$ 162,979	\$ 157,480	\$ 104,370	\$ 109,392	\$ 180,729	\$ 236,845	\$ 228,536	\$ 188,024	\$ 120,348	\$ 95,628	\$ 172,116	\$ 1,881,604	\$ 1,881,604	\$ 1,838,000
	% Change over previous year (monthly)	-1.20%	29.56%	4.72%	21.85%	6.55%	9.49%	2.63%	16.62%	-4.53%	6.42%	-4.80%	4.24%		7.00%	102.37%
2015	Current Month TOTAL															
	COUNTY REVENUE	\$ 126,679	\$ 125,795	\$ 150,379	\$ 85,652	\$ 102,664	\$ 165,071	\$ 230,768	\$ 195,968	\$ 196,937	\$ 113,088	\$ 100,454	\$ 165,123	\$ 1,758,576	\$ 1,758,576	\$ 1,590,000
	% Change over previous year (monthly)	13.93%	13.06%	10.63%	7.12%	3.16%	11.09%	6.21%	7.35%	8.53%	4.87%	4.44%	8.69%		8.31%	110.60%
2014	Current Month TOTAL															
	COUNTY REVENUE	\$ 111,194	\$ 111,264	\$ 135,936	\$ 79,960	\$ 99,520	\$ 148,591	\$ 217,272	\$ 182,558	\$ 181,453	\$ 107,835	\$ 96,183	\$ 151,916	\$ 1,623,681	\$ 1,623,681	\$ 1,472,000
	% Change over previous year (monthly)	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	23.01%	-0.72%	6.56%	9.74%		7.52%	110.30%
2013	Current Month TOTAL															
	COUNTY REVENUE	\$ 110,324	\$ 106,514	\$ 130,684	\$ 75,429	\$ 91,528	\$ 141,300	\$ 202,863	\$ 166,649	\$ 147,509	\$ 108,617	\$ 90,260	\$ 138,428	\$ 1,510,104	\$ 1,510,104	\$ 1,425,560
	% Change over previous year (monthly)	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		7.26%	105.93%
2012	Current Month TOTAL															
	COUNTY REVENUE	\$ 92,941	\$ 110,679	\$ 116,281	\$ 77,835	\$ 94,048	\$ 145,374	\$ 181,344	\$ 141,276	\$ 132,637	\$ 96,096	\$ 88,302	\$ 131,132	\$ 1,407,945	\$ 1,407,945	\$ 1,329,266
	% Change over previous year (monthly)	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		2.46%	105.92%
2011	Current Month TOTAL															
	COUNTY REVENUE	\$ 98,484	\$ 99,063	\$ 119,211	\$ 71,572	\$ 81,078	\$ 119,386	\$ 177,640	\$ 157,047	\$ 131,749	\$ 91,514	\$ 85,637	\$ 141,761	\$ 1,374,141	\$ 1,374,141	\$ 1,314,611

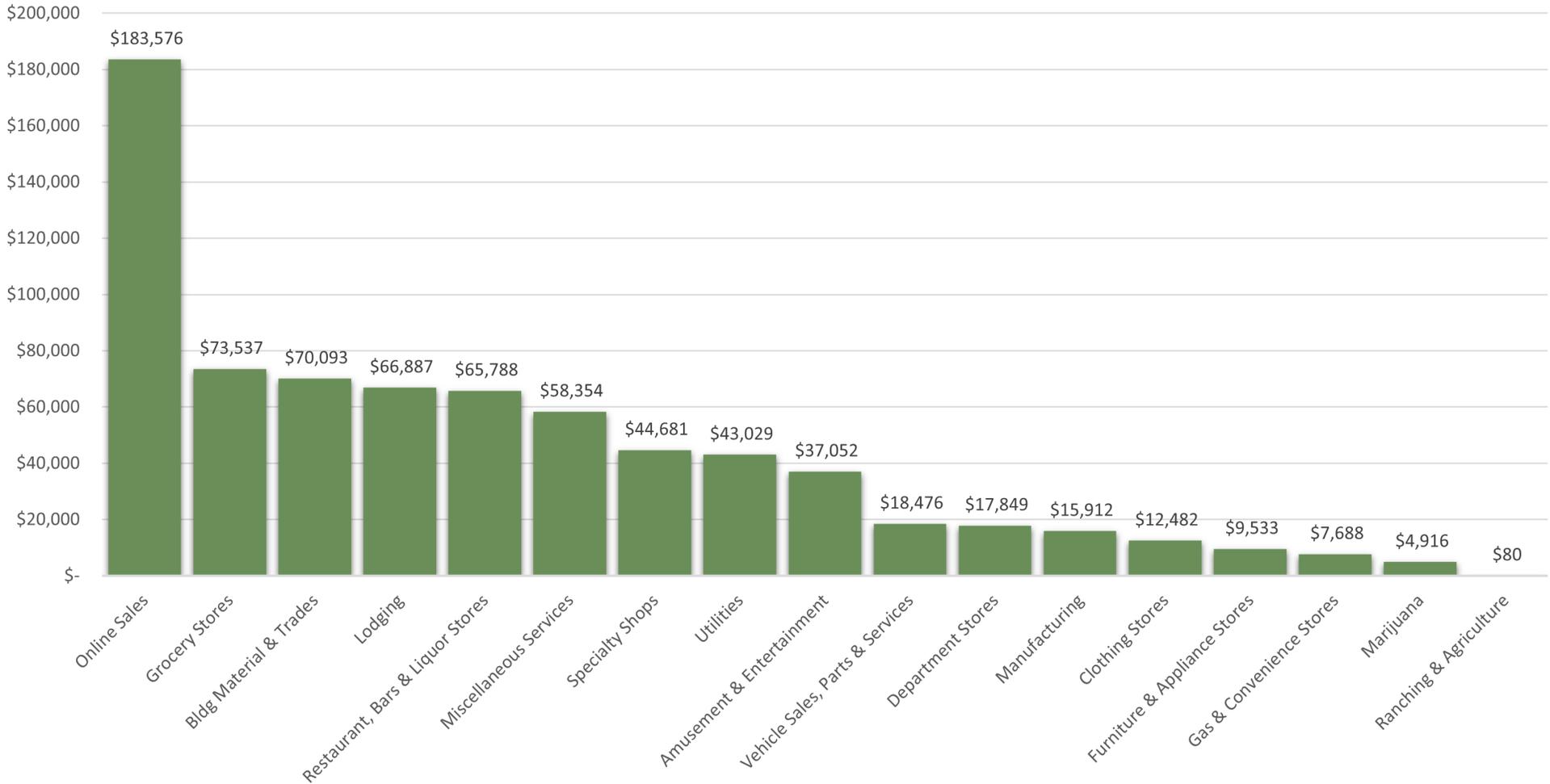
2023/2024 YTD Industry Comparison as of December 2024



■ 2024 ■ 2023

Taxes By Industry

December 2024





Taxes by Industry and Jurisdiction

December 2024

	CRESTED BUTTE		GUNNISON	MARBLE	MT. CRESTED BUTTE		OHIO CITY	PARLIN	PITKIN	POWDERHORN	REM OF CNTY	SOMERSET	TINCUP	Grand Total
	ALMONT	BUTTE			BUTTE	BUTTE								
Amusement & Entertainment	316	15,102	7,342	7	10,132	0	-	0	-	-	4,152	1	-	\$ 37,052
Bldg Material & Trades	-	18,415	33,879	24	2,260	-	-	126	-	-	14,876	514	-	\$ 70,093
Clothing Stores	5	6,504	2,494	2	3,209	13	1	2	1	250	-	-	-	\$ 12,482
Department Stores	-	-	17,832	2	-	7	-	8	-	-	-	-	-	\$ 17,849
Furniture & Appliance Stores	-	5,977	1,162	197	278	20	-	355	-	1,507	37	-	-	\$ 9,533
Grocery Stores	-	16,254	56,223	1	761	-	-	20	-	251	28	-	-	\$ 73,537
Lodging	1,750	10,808	4,975	337	35,910	27	-	566	5	12,509	-	-	-	\$ 66,887
Manufacturing	0	5,249	1,971	16	499	79	1	1	1	1,641	6,454	-	-	\$ 15,912
Marijuana	-	2,242	2,674	-	-	-	-	-	-	-	-	-	-	\$ 4,916
Miscellaneous Services	0	17,639	14,424	96	16,045	11	-	88	-	9,518	531	-	-	\$ 58,354
Online Sales	-	4	2	-	-	-	-	-	-	183,571	-	-	-	\$ 183,576
Ranching & Agriculture	-	2	76	-	-	-	-	-	-	-	2	-	-	\$ 80
Specialty Shops	18	9,597	14,856	112	885	21	-	46	2	6,324	12,820	-	-	\$ 44,681
Utilities	3,370	6,065	10,885	236	6,335	233	1	376	-	15,032	496	-	-	\$ 43,029
Vehicle Sales, Parts & Services	-	1,732	11,558	74	81	86	-	5	-	4,287	653	-	-	\$ 18,476
Restaurant, Bars & Liquor Stores	-	36,177	24,982	1	3,476	-	-	-	-	1,152	-	-	-	\$ 65,788
Gas & Convenience Stores	-	1,188	6,192	-	-	-	-	1	-	307	-	-	-	\$ 7,688
Grand Total	\$ 5,460	\$ 152,954	\$ 211,528	\$ 1,104	\$ 79,871	\$ 498	\$ 2	\$ 1,595	\$ 10	\$ 255,378	\$ 21,533	\$ -	\$ -	\$ 729,932



Taxes by Industry and Jurisdiction

YTD through December 2024

	CRESTED BUTTE		GUNNISON	MARBLE	MT. CRESTED BUTTE		OHIO CITY	PARLIN	PITKIN	POWDERHORN	REM OF CNTY	SOMERSET	TINCUP	Grand Total
	ALMONT	BUTTE			BUTTE	BUTTE								
Amusement & Entertainment	4,445	90,661	79,749	109	65,075	7	-	55	-	37,865	4	-	-	\$ 277,969
Bldg Material & Trades	844	246,685	407,365	656	17,201	329	-	1,604	73	125,804	8,787	-	-	\$ 809,348
Clothing Stores	10	56,496	20,145	28	14,719	62	3	35	4	883	7	-	-	\$ 92,394
Department Stores	3	3	199,828	6	-	12	-	8	2	1	1	-	-	\$ 199,863
Furniture & Appliance Stores	-	46,180	21,813	845	1,827	86	-	427	-	19,536	507	-	-	\$ 91,221
Grocery Stores	-	166,924	626,610	67	1,173	-	-	90	-	3,297	74	-	-	\$ 798,235
Lodging	37,220	123,931	119,877	5,640	330,487	435	-	8,745	3,759	150,665	473	-	-	\$ 781,233
Manufacturing	238	58,808	87,199	864	7,975	384	7	449	4	20,301	32,295	-	-	\$ 208,524
Marijuana	-	26,737	41,825	-	-	-	-	-	-	-	-	-	-	\$ 68,562
Miscellaneous Services	20,167	152,781	165,717	2,042	111,606	2,512	7	3,376	0	154,901	13,759	0	-	\$ 626,870
Online Sales	-	8	21	0	-	-	-	-	-	1,521,103	0	-	-	\$ 1,521,132
Ranching & Agriculture	-	1,118	867	1	2	-	-	-	-	20	-	-	-	\$ 2,007
Specialty Shops	105	97,678	160,111	2,020	5,204	121	308	1,041	10	84,177	21,288	46	-	\$ 372,108
Utilities	18,219	53,206	83,265	2,197	58,481	1,826	15	3,051	0	147,929	3,199	-	-	\$ 371,388
Vehicle Sales, Parts & Services	10	19,287	168,455	564	607	293	-	1,960	16	50,306	1,956	-	-	\$ 243,453
Restaurant, Bars & Liquor Stores	-	472,198	362,307	16,263	29,214	-	-	725	-	29,722	10	-	-	\$ 910,439
Gas & Convenience Stores	9	15,554	77,042	15	-	-	-	2,878	-	5,472	12,386	-	-	\$ 113,355
Grand Total	\$ 81,270	\$ 1,628,257	\$ 2,622,197	\$ 31,316	\$ 643,570	\$ 6,067	\$ 340	\$ 24,445	\$ 3,868	\$ 2,351,981	\$ 94,745	\$ 46	\$ 46	\$ 7,488,102

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2024														
Current Month Net Collection	302,223.00	459,681.85	483,880.95	93,482.00	128,750.00	338,680.46	526,665.00	422,316.88	434,627.00	183,250.00	126,184.76	353,760.00		
Marble Only Collections	233.00	495.00	1,071.00	378.00	1,125.00	5,321.48	3,695.00	2,715.00	7,583.00	1,571.00	990.76	1,712.00		
Non Marble Collections	301,990.00	459,186.85	482,809.95	93,104.00	127,625.00	333,358.98	522,970.00	419,601.88	427,044.00	181,679.00	125,194.00	352,048.00		
Interest Credit	98.00	339.00	2.00	34.00	42.00	10.00	10.00	581.00	26.00	77.00	48.00	216.00		
Program Cost	454.95	818.84	664.34	608.05	430.22	(10,770.14)	729.17	820.36	608.90	807.26	564.64	255.67		
Current Total Distribution	\$ 302,775.95	\$ 460,839.69	\$ 484,547.29	\$ 94,124.05	\$ 129,222.22	\$ 327,920.32	\$ 527,404.17	\$ 423,718.24	\$ 435,261.90	\$ 184,134.26	\$ 126,797.40	\$ 354,231.67	\$ 3,850,977.16	\$ 3,850,977.16
% Change over previous year (cumulative)	-5.02%	40.64%	11.88%	-2.64%	3.81%	12.20%	5.81%	18.56%	-4.02%	-16.05%	-0.20%	2.81%	7.17%	
2023														
Current Month Net Collection	318,489.00	327,208.00	432,664.00	96,286.00	124,021.56	302,137.15	498,398.00	356,485.00	452,768.00	217,535.00	126,389.00	344,122.00		
Marble Only Collections	584.00	(362.00)	926.00	318.00	600.00	2,512.00	2,919.00	1,950.00	5,775.00	1,270.00	564.00	1,397.00		
Non Marble Collections	317,905.00	327,570.00	431,738.00	95,968.00	123,421.56	299,625.15	495,479.00	354,535.00	446,993.00	216,265.00	125,825.00	342,725.00		
Interest Credit	(12.00)	33.00	3.00	2.00	20.00	20.00	2.00	58.00	2.00	835.00	100.00	85.00		
Program Cost	297.21	423.69	445.61	385.57	443.27	(9,892.82)	64.59	830.24	725.82	978.84	557.45	326.12		
Current Total Distribution	\$ 318,774.21	\$ 327,664.69	\$ 433,112.61	\$ 96,673.57	\$ 124,484.83	\$ 292,264.33	\$ 498,464.59	\$ 357,373.24	\$ 453,495.82	\$ 219,348.84	\$ 127,046.45	\$ 344,533.12	\$ 3,593,236.30	\$ 3,593,236.30
% Change over previous year (cumulative)	-2.64%	-3.44%	-13.46%	-11.88%	-10.70%	-10.76%	-7.64%	-6.67%	-3.44%	-2.45%	-1.86%	-1.38%	-1.38%	
2022														
Current Month Net Collection	327,256.87	341,717.00	577,721.00	87,056.10	121,610.00	339,371.96	479,361.88	358,736.24	381,448.90	193,738.00	109,755.00	332,544.60		
Interest Credit	35.00	199.00	11.00	-	1.00	14.00	0.43	64.00	10.00	193.00	31.00	358.00		
Program Cost	142.12	151.65	226.31	233.30	283.10	(11,062.93)	-	680.39	473.44	531.90	308.52	144.32		
Current Total Distribution	\$ 327,433.99	\$ 342,067.65	\$ 577,958.31	\$ 87,289.40	\$ 121,894.10	\$ 328,323.03	\$ 479,362.31	\$ 359,480.63	\$ 381,932.34	\$ 194,462.90	\$ 110,094.52	\$ 333,046.92	\$ 3,643,346.10	\$ 3,643,346.10
% Change over previous year (cumulative)	28.01%	15.91%	27.14%	24.01%	22.46%	14.20%	10.90%	8.92%	5.85%	6.32%	4.94%	4.39%	4.39%	
2021														
Current Month Net Collection	255,042.00	321,507.97	403,453.78	95,007.06	112,838.00	382,996.00	477,760.19	366,672.97	430,405.84	169,882.50	144,361.00	335,304.63		
Interest Credit	600.00	132.01	15.41	(2.15)	69.00	1,499.00	883.00	259.98	236.00	13.00	67.00	241.00		
Program Cost	151.86	162.18	122.38	156.13	212.09	(11,000.42)	159.94	211.39	203.26	194.87	113.99	66.65		
Current Total Distribution	\$ 255,793.86	\$ 321,802.16	\$ 403,591.57	\$ 95,161.04	\$ 113,119.09	\$ 373,494.58	\$ 478,803.13	\$ 367,144.34	\$ 430,845.10	\$ 170,090.37	\$ 144,541.99	\$ 335,612.28	\$ 3,489,999.51	\$ 3,489,999.51
% Change over previous year (cumulative)	32.88%	40.50%	64.94%	60.58%	70.92%	78.01%	65.77%	56.82%	49.45%	46.60%	46.37%	43.19%	43.19%	
2020														
Current Month Net Collection	192,337.20	217,689.00	183,515.22	56,203.66	30,274.48	188,258.70	358,038.00	304,201.02	363,812.00	152,657.98	101,914.10	282,110.00		
Interest Credit	15.00	698.00	44.48	19,104.76	(4,667.50)	(177.60)	247.00	30.00	17.00	26.00	1.00	27.00		
Program Cost	147.97	216.53	198.04	107.88	44.20	(5,983.34)	(4,596.45)	190.91	176.62	216.70	118.97	60.01		
Current Total Distribution	\$ 192,500.17	\$ 218,603.53	\$ 183,757.74	\$ 75,416.30	\$ 25,651.18	\$ 182,097.76	\$ 353,688.55	\$ 304,421.93	\$ 364,005.62	\$ 152,900.68	\$ 102,034.07	\$ 282,197.01	\$ 2,437,274.54	\$ 2,437,274.54
% Change over previous year (cumulative)	5.75%	14.23%	4.43%	-0.06%	-6.11%	-7.23%	-1.96%	1.44%	6.08%	8.70%	9.33%	11.38%	11.38%	
2019														
Current Month Net Collection	181,759.69	177,578.30	209,047.39	100,724.00	70,191.13	207,441.00	309,188.00	257,693.50	276,461.20	96,836.07	82,106.00	216,810.00		
Interest Credit	152.00	84.00	509.00	7.00	172.00	254.02	459.00	20.32	133.00	394.20	156.00	272.00		
Program Cost	128.08	176.76	184.79	333.11	165.11	(2,443.33)	226.15	312.87	309.59	252.98	144.90	65.56		
Current Total Distribution	\$ 182,039.77	\$ 177,839.06	\$ 209,741.18	\$ 101,064.11	\$ 70,528.24	\$ 205,251.69	\$ 309,873.15	\$ 258,026.69	\$ 276,903.79	\$ 97,483.25	\$ 82,406.90	\$ 217,147.56	\$ 2,188,305.39	\$ 2,188,305.39
% Change over previous year (cumulative)	20.51%	18.14%	7.37%	14.17%	10.98%	1.14%	0.56%	1.54%	0.29%	0.63%	1.63%	2.63%	2.63%	
2018														
Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		

	Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
	Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
	Current Total Distribution	\$ 151,063.95	\$ 153,562.48	\$ 225,891.35	\$ 56,935.50	\$ 80,398.66	\$ 267,971.63	\$ 313,473.14	\$ 242,085.43	\$ 294,660.46	\$ 90,869.56	\$ 62,626.33	\$ 192,678.64	\$ 2,132,217.13	\$ 2,132,217.13
	% Change over previous year (cumulative)	15.06%	8.18%	12.14%	-1.92%	1.85%	14.14%	14.88%	13.40%	14.18%	11.43%	12.48%	11.68%	11.68%	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2017	Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
	Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
	Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
	Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 1,909,229.74
	% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2016	Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
	Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
	Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
	Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 1,731,330.04
	% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2015	Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
	Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
	Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
	Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,507,470.07
	% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	

GUNNISON COUNTY

LMD Taxes by Jurisdiction
YTD through December 2024

YEAR 2024	Almont	Crested Butte	Gunnison	Marble	Ohio City	Pitkin	Powderhorn	Somerset	Mt Crested Butte	Gunnison County	Program Cost	Grand Total
January	2,446	70,997	22,957	233	402	455	272	-	164,641	39,918	455	\$ 302,776
February	4,243	71,490	22,597	495	36	116	230	-	305,295	55,519	819	\$ 460,840
March	3,549	79,674	36,929	1,071	67	253	208	-	292,509	69,623	664	\$ 484,547
April	1,646	14,439	9,361	378	132	4	461	-	45,906	21,189	608	\$ 94,124
May	8,931	13,019	35,418	1,125	26	183	788	-	39,698	29,604	430	\$ 129,222
June	26,714	58,935	59,049	5,321	57	982	3,814	-	108,867	74,951	(10,770)	\$ 327,920
July	33,710	95,784	71,044	3,695	296	534	2,265	-	209,912	109,435	729	\$ 527,404
August	27,722	78,292	60,648	2,715	305	542	617	-	134,312	117,745	820	\$ 423,718
September	14,683	81,695	65,912	7,583	60	2,406	334	-	173,552	88,428	609	\$ 435,262
October	6,717	27,033	57,615	1,571	160	(140)	366	9	56,202	33,794	807	\$ 184,134
November	4,038	23,907	17,074	991	148	281	160	236	54,810	24,589	565	\$ 126,797
December	2,106	59,382	35,277	1,712	111	297	125	-	192,003	62,963	256	\$ 354,232
Grand Total	\$ 136,505	\$ 674,646	\$ 493,881	\$ 26,890	\$ 1,800	\$ 5,913	\$ 9,640	\$ 245	\$ 1,777,707	\$ 727,758	\$ (4,008)	\$ 3,850,977

GUNNISON COUNTY

LMD Taxes by Jurisdiction
YTD through December 2023

YEAR 2023	Almont	Crested Butte	Gunnison	Marble	Ohio City	Pitkin	Powderhorn	Somerset	Mt Crested Butte	Gunnison County	Program Cost	Grand Total
January	3,665	80,485	20,102	584		228	273	531	173,293	39,316	297	\$ 318,774
February	4,045	86,575	18,630	(362)	29	317	58	177	183,692	34,080	424	\$ 327,665
March	2,894	97,052	36,773	926	55	126	224	27	253,661	40,929	446	\$ 433,113
April	1,496	20,093	14,004	318	37	231	643		44,832	14,634	386	\$ 96,674
May	8,539	18,676	22,552	600	161	124	488	9	46,901	25,992	443	\$ 124,485
June	20,567	57,031	64,907	2,512	196	761	5,070		78,627	72,486	(9,893)	\$ 292,264
July	36,771	125,482	58,596	2,919	482	1,490	5,520		158,286	108,854	65	\$ 498,465
August	31,979	85,149	64,356	1,950	324	592	606		104,205	67,382	830	\$ 357,373
September	20,666	86,059	89,441	5,775	221	3,711	549		169,130	77,218	726	\$ 453,496
October	9,136	35,953	34,185	1,270	272	166	386		63,240	73,762	979	\$ 219,349
November	5,332	19,017	20,253	564	114	31	319		55,994	24,865	557	\$ 127,046
December	2,374	63,132	30,013	1,408	103	324			197,897	48,956	326	\$ 344,533
Grand Total	\$ 147,464	\$ 774,704	\$ 473,812	\$ 18,464	\$ 1,994	\$ 8,101	\$ 14,136	\$ 744	\$ 1,529,758	\$ 628,474	\$ (4,414)	\$ 3,593,236