



**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2012-39**

**A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF  
GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013.**

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2013, and ending December 31, 2013, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2013 fiscal year:

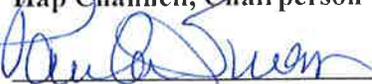
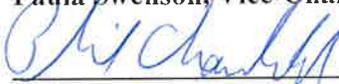
General Fund	\$13,031,588
Road & Bridge Fund	6,868,244
Human Services Fund	3,760,891
Conservation Trust Fund	74,440
Sales Tax Fund	2,271,004
Land Preservation Fund	301,131
Mosquito Control District Fund	85,556
Sage Grouse Trust Fund	83,911
Risk Management Fund	115,650
Gunnison River Valley Local Marketing District	1,042,119
Gunnison Valley Transportation Authority	971,611
Public Health Agency Fund	546,689
Public Trustee Agency Fund	151,484
Airport Construction Fund	1,934,300
Capital Expenditures Fund	360,900
Debt Service Fund	1,344,255



Airport Operations Fund	1,198,871
Gunnison County Sewer District Fund	505,650
Gunnison County Water District Fund	281,175
Solid Waste Fund	2,306,557
Public Hospital Fund	29,587,795
Internal Service I Fund	3,024,643
Internal Service II Fund	901,657
Internal Service III Fund	<u>2,390,900</u>
TOTAL APPROPRIATIONS	<u>\$73,141,021</u>

INTRODUCED by Commissioner Swenson, seconded by Commissioner Chamberland, and adopted this 14th day of December, 2012.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

  
Hap Channell, Chairperson  
  
Paula Swenson, Vice-Chairperson  
  
Phil Chamberland, Commissioner

Attest:

  
Deputy County Clerk

