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GUNNISON COUNTY BOARD OF COMMISSIONERS
MEETING AGENDA

DATE: Tuesday, May 14, 2024

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PLACE: Board of County Commissioners' Meeting Room at the Gunnison County Courthouse
(REMOTE OPTION BELOW)

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS WORK SESSION:

8:30 am

- Quarterly Sheriff Update

9:00 am

- Draft 2024 Gunnison County Strategic Plan

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS SPECIAL MEETING:

10:00 am

- Call to Order
- Executive Session, pursuant to C.R.S. § 24-6-402(4)(b): Conferences with the County Attorney, Deputy County Attorney or Assistant County Attorney for Gunnison County for the purpose of receiving legal advice related to legal issues surrounding County emergency powers and land use authority in relation to affordable housing.
- Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

ZOOM MEETING DETAILS:

Join Zoom Meeting: <https://us02web.zoom.us/j/82753657556?pwd=MjNDdTZHTFNrRVdDemZjdC91aVBIz09>

Meeting ID: 827 5365 7556

Passcode: 471302

One tap mobile

+12532158782,,82753657556#,,,,*471302# US (Tacoma)

+13462487799,,82753657556#,,,,*471302# US (Houston)

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Draft 2024 Gunnison County Strategic Plan

Action Requested:

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Gunnison County Strategic Plan 2024

Fiscal Impact:

Submitted by: Holly Perry

Submitter's Email Address: hperry@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 5/10/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 60

Agenda Date: 5/14/2024

Gunnison County Strategic Plan

Adopted May 20, 2008
Revised July 21, 2009
Revised May 24, 2011
Revised June 4, 2013
Revised May 5, 2015
Revised April 4, 2017
Revised May 7, 2019
Revised June 7, 2022
Revised ??, 2024



Introduction

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A. ENSURE SOUND INFRASTRUCTURE

Strategic Results

- 1. By November 30, 2025, Gunnison County will ask the residents of Gunnison County to support a well-developed and informed ballot question to provide adequate funding that will support road and bridge infrastructure, construction and maintenance so that residents and visitors can safely travel on County roads, conduct business, and pursue recreational interests.**

Lead: Board of County Commissioners

Team: County Manager (CM) Matthew Birnie, Assistant County Manager (ACM) for Public Works Martin Schmidt, Chief Financial Officer (CFO) Perry Solheim, Assistant County Manager (ACM) for Community & Economic Development Cathie Pagano and County Attorney (CA) Hoyt.

- 2. By December 31, 2024, the development and infrastructure for the Shady Island River Park will be completed as generally described in the Shady Island Master Plan.**

Lead: Assistant County Manager (ACM) for Operations and Sustainability John Cattles

Team: CM Birnie, ACM Pagano, Senior Planner Rachel Sabbato and CFO Solheim.

- 3. By December 31, 2024, Gunnison County will improve the Fairground's site as described in the Fairgrounds Master Plan. Progress will be achieved on the following specific results:**

- a) By November 2024, the main parking-lot East of the Multi-Purpose Building will be expanded as described in the Master Plan to increase parking availability, add multi-modal transportation routes from Spruce Street, and create an improved entry plaza for the Rodeo grounds and Multi-Purpose Building.

Lead: ACM Cattles

Team: ACM Pagano, ACM Schmidt and Fairgrounds Manager Anthony Janssen.

B. PROTECT THE ENVIRONMENT

Strategic Results

- 1. Gunnison County shall continue to work with its partners to protect water quality and quantity for in-basin purposes in a manner that is socially, environmentally, and economically sound.**

Lead: CA Hoyt

Team: CM Birnie, ACM Pagano, CFO Solheim and Geographic Information Systems Manager (GISM) Mike Pelletier.

- 2. By December 31, 2025, Gunnison County will work with the ranching community and other landowners to expand the conserved private ranchland in the County by an additional 11,900 acres from the 2018 baseline in order to protect open space and the watershed, ensure access to public lands and trails, and preserve agriculture.**

Lead: GISM Pelletier

Team: ACM Schmidt, CA Hoyt, ACM Pagano and CFO Solheim.

- 3. By December 31, 2030, Gunnison County will work to reduce energy use impacts and lower greenhouse gas emissions by 50% from 2005 levels, thereby improving air quality and addressing climate change as evidenced by:**

- a) Average EUI (energy use intensity) of commercial and residential buildings will continue to decrease as measured biannually in the County's Greenhouse Gas Inventory.

- b) By 2030 average VMT (vehicle miles travelled) will decrease by 8% per capita from 2015 levels as a result of the County's land-use policies, creation of workforce housing near jobs, support of mass transit, and creation of additional multi-modal transportation options.

Lead: ACM Cattles

Team: CM Birnie, ACM Schmidt, CA Hoyt, Assistant County Manager (ACM) for Health, Human and Safety Services Joni Reynolds, GISM Pelletier, ACM Pagano and Building and Environmental Health Official (BEHO) Crystal Lambert.

C. PROMOTE PROSPEROUS, COLLABORATIVE AND HEALTHY COMMUNITIES

Strategic Results

1. By December 31, 2026, Gunnison County will facilitate efforts to progress equity, diversity, and inclusion within the organizational culture and community by:

- a) By December 31, 2024, create a County staff EDIB workgroup.
- b) By December 31, 2025, develop a strategic plan to further enhance a welcoming and inclusive organizational culture.
 - 1. Memorializing our commitment to equity, diversity, and inclusion in a values statement.
- c) Partnering with the City of Gunnison's Cultural Connection and exploring the potential to expand the program county-wide.

Lead: ACM Reynolds and Human Resources Director Lauren Trautz

Team: CM Birnie, ACM Cattles, ACM Pagano, ACM Schmidt and CA Hoyt.

2. By December 31, 2024, Gunnison County will promote optimal community and family health, safety and well-being through an integrated Health and Human Services team, as measured by:

- a) 75% or more of children two years of age will be up-to-date in all recommended vaccinations;
- b) 90% (minimum) of children with a Child Welfare case will not be re-opened due to a new referral within 1 year;
- c) 90% of vital records (birth and death certificates) audited by the State meet all requirements;
- d) 95% of all eligibility determinations for food assistance are completed within 30 days; and
- e) 90% (minimum) of at-risk adults with an Adult Protection case will not be reopened due to a new referral within 1 year.

Lead: ACM Reynolds

Team: Deputy Health and Human Services Director Brad Wheaton, Wellness/Enforcement Services Manager Elizabeth Holena, Clinical Services Manager Shonna Gray, WIC Educator Beth Coop, Public Health Nurse Mary Kunes, Administrative Services Supervisor Blair Burgess, Community Health Services Supervisor (CHSS) Margaret Wacker, and Family Services Supervisor Laura Rascon.

3. By December 31, 2024, the Juvenile Services Department will have improved the future of Gunnison County residents by reducing youth substance use as evidenced by:

- a) Of the youth 6th – 12th grade who enroll in Choice Pass, less than 10% will violate their pledge;
- b) 70% of parents of 6th – 12th grade students report having had a conversation with their children, as measured by the Gunnison County Substance Abuse Prevention Project (GCSAPP) parent questionnaire;
- c) 5% reduction in youth binge drinking, marijuana, and nicotine rates as evidenced by the Healthy Kids Colorado Survey (HKCS) using 2019 as a baseline;
- d) 2% annual increase in Family Advocacy Support Team (FAST) referrals for elementary aged youth;
- e) 95% of youth/families participating on a FAST will not involuntarily enter the Child Welfare or Juvenile Justice systems (2019 baseline); and
- f) 88% of youth served by Early Intervention will not commit a new offense within one year of program completion (2019 baseline).

Lead: Juvenile Services Director Kari Commerford

Team: GCSAPP Manager Emily Mirza, Juvenile Services Data Coordinator John Powell, CHSS Wacker, FAST Coordinator, Early Intervention Program Manager Clay Curtis and RE1-J School District representative Beth Goldstone.

4. By December 31, 2025, Gunnison County will lead efforts in the valley to stabilize and increase early childhood education, childcare and pre-K slots by:

- a) Developing policy to maximize current capacity at all licensed providers and expand capacity for infant and toddler care.
- b) Securing funding to implement stable evidence-based workforce focused programs.
- c) Implementing the Local Coordinating Organization (LCO) plan for universal preschool.
- d) Outreach, education and support services to increase licensed home providers.

Lead: ACM Reynolds

Team: CHSS Wacker, Early Childhood Council (ECC) Coordinator Lana Athey, Gunnison Watershed School District Superintendent Leslie Nichols, Wellness & Enforcement Manager Betsy Holena and CCCAP Coordinator Cheryl Smejkal.

5. By December 31, 2025, Gunnison County will capitalize on the extensive airport facility investments by increasing the airport's economic impact to the community by 20% over the results of the 2020 Colorado Department of Transportation (CDOT) study to \$145M, increasing enplanements to 50,000 primarily by reducing passenger leakage, and increasing corporate and general aviation activity.

Lead: Airport Director Rick Lamport

Team: CM Birnie, ACM Pagano and CA Hoyt.

6. By December 31, 2030, in addition to the 89 essential housing units the County will have facilitated by the end of 2022, the County will facilitate the construction of 300 new units of the 960 units identified as needed in the most recent Gunnison Valley Housing Needs Assessment.

Lead: CM Birnie

Team: ACM Pagano, ACM Cattles, CFO Solheim and Gunnison Valley Regional Housing Authority Executive Director.

7. By December 31, 2026, through Gunnison County Land Use Resolution (LUR) revisions, create a review process for approving essential housing projects in designated areas as a use by right or administrative review and the development of a comprehensive corridor plan from Gunnison to Mt. Crested Butte.

Lead: ACM Pagano.

Team: Planning Director Hillary Seminick, ACM Schmidt, ACM Cattles.

D. DELIVER HIGH QUALITY SERVICES

Strategic Results

- 1. By December 31, 2024, Gunnison County will establish a north Gunnison area master plan in collaboration with the City of Gunnison. The master plan will be a first step in a larger planning process for the Gunnison to Mt. Crested Butte corridor.**

Lead: ACM Pagano

Team: ACM Schmidt, ACM Cattles, GISM Pelletier and Planning Director Seminick.

- 2. By ???, the people of Gunnison County will experience an increase in our community's civic capacity, and greater understanding and opportunities to directly participate in local government through a BOCC strategy to meet Gunnison County residents in accessible ways in their communities and spaces.**

Lead: BOCC

Team: ?

- 3. By December 31, 2025, Gunnison County will implement licensing procedures for licensing short-term rentals.**

Lead: ACM Pagano

Team: CA Hoyt, PD Seminick, BEHO Lambert