



**GUNNISON COUNTY HOUSING AUTHORITY  
RESOLUTION NO. 2023-001**

**A RESOLUTION ADOPTING A BUDGET FOR THE  
GUNNISON COUNTY HOUSING AUTHORITY  
FOR THE FISCAL YEAR BEGINNING  
JANUARY 1, 2024 AND ENDING DECEMBER 31, 2024**

WHEREAS, the Board of the Gunnison County Housing Authority did on the 5th day of December, 2023, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2024; and

WHEREAS, public notice of such budget hearing was published as required by law on October 18 and October 19, 2023; and

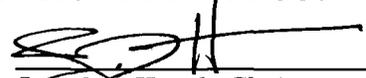
WHEREAS, the Board of the Gunnison County Housing Authority, after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

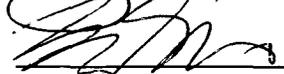
WHEREAS, all expenditures budgeted by the Board of the Gunnison County Housing Authority have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

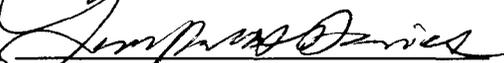
NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that the budget of the fiscal year beginning January 1, 2024, and ending December 31, 2024, which was considered at the public hearing on December 5, 2023, and finally accepted by the Board on the 12th day of December, 2023, be and the same (and attached hereto) hereby is approved and adopted as the budget for the Gunnison County Housing Authority for the fiscal year 2024 beginning January 1, 2024, and ending December 31, 2024.

INTRODUCED by Commissioner Smith, seconded by Commissioner Daniels, and adopted this 12th day of December, 2023.

GUNNISON COUNTY HOUSING AUTHORITY

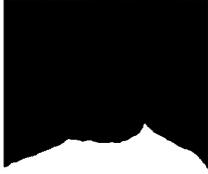
  
Jonathan Houck, Chairperson

  
Elizabeth K. Smith, Vice Chairperson

  
Laura Puckett Daniels, Commissioner



Attest:  
  
Deputy County Clerk



## HOUSING AUTHORITY FUND

### Summary of Fund Resources

	2022 Actual	Revised 2023 Budget	2023 Projected	Final Approved 2024 Budget
<b><u>REVENUES</u></b>				
Taxes	\$ -	\$ -	\$ -	\$ -
Licenses & Permits	-	-	-	-
Intergovernmental & Grants	-	3,609,826	100,000	3,837,000
Charges for Services	-	5,000	-	302,400
Contributions	-	-	-	-
Fines & Forfeitures	-	-	-	-
Investment Income	2,564	700	-	700
Interfund Transfers & Other	378,074	1,025,690	119,450	10,425,690
<b>Total Revenues</b>	<b>\$ 380,638</b>	<b>\$ 4,641,216</b>	<b>\$ 219,450</b>	<b>\$ 14,565,790</b>
<b><u>EXPENDITURES</u></b>				
Personnel	\$ -	\$ -	\$ -	\$ -
Operations	106,619	690,107	1,867,277	59,304
Capital	-	7,452,170	7,293,895	14,345,000
<b>Total Expenditures</b>	<b>\$ 106,619</b>	<b>\$ 8,142,277</b>	<b>\$ 9,161,172</b>	<b>\$ 14,404,304</b>
<b>Excess Revenues/(Expenditures)</b>	<b>\$ 274,019</b>	<b>\$ (3,501,061)</b>	<b>\$ (8,941,722)</b>	<b>\$ 161,486</b>