



BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2023-30

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2023 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2023 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, those revenues and expenditures can now be identified;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are decreased in the amount of \$168,824 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$361,666 as detailed by account numbers on Appendix A attached.
2. Public Works Fund. The revenues are increased in the amount of \$2,270,550 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$,112,419 as detailed by account numbers on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$90,000 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$378,206 as detailed by account numbers on Appendix A attached.
4. Public Health Fund. The revenues are increased in the amount of \$196,270 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$176,910 as detailed by account numbers on Appendix A attached.
5. Airport Operations Fund. The revenues are decreased in the amount of \$440,000 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$936,093 as detailed by account numbers on Appendix A attached.
6. Sage Grouse Fund. The expenditures are increased in the amount of \$24,037 as detailed by account numbers on Appendix A attached.
7. Capital Projects Fund. The revenues are increased in the amount of \$300,000 as detailed by account numbers on Appendix A attached. The expenditures are increased in the amount of \$300,000 as detailed by account numbers on Appendix A attached.
8. ISF I Fleet Fund. The expenditures are remained constant in net effect as detailed by account numbers on Appendix A attached.
9. ISF II Info Tech Fund. The expenditures are increased in the amount of \$60,784 as detailed by account numbers on Appendix A attached.
10. ISF III Health Insurance Fund. The expenditures are increased in the amount of \$382,394 as detailed by account numbers on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby



appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2022-43 and 2022-44 respectively - for Gunnison County for the fiscal year beginning January 1, 2022 and ending December 31, 2022; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Smith, seconded by Commissioner Daniels, and adopted this 19th day of December 2023.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

By [Signature]
Jonathan Houck, Chairperson

By [Signature]
Liz Smith, Vice-Chairperson

By [Signature]
Laura Puckett-Daniels, Commissioner

Attest:

[Signature]
Deputy County Clerk





APPENDIX A

ORG	OBJECT	PROJECT	COMMENT	DEBIT	CREDIT
01101010	44220	G1220	ADD GRANT		200,000.00
01101010	44892	G1220	ADD GRANT		200,000.00
01101010	59025	G1220	ADD GRANT	400,000.00	
01112010	57363		INCREASE SOFTWARE	5,000.00	
01113000	44279	G3830	ADD GRANT SB22-153		21,106.00
01113000	56140	G3830	ADD GRANT SB22-153	9,106.00	
01113000	57329	G3830	ADD GRANT SB22-153	12,000.00	
01119010	44261	G3220	UPDATE BUDGET		41,264.00
01119010	44261	G3220	CORRECT BUDGET	42,164.00	
01125000	55110		CORRECT CORONER BUDGET	26,115.00	
01125000	55112		CORRECT CORONER BUDGET		8,465.00
01125000	55210		CORRECT CORONER BUDGET	1,167.00	
01125000	55230		CORRECT CORONER BUDGET	1,306.00	
01125000	55240		CORRECT CORONER BUDGET	17.00	
01125000	55250		CORRECT CORONER BUDGET	59.00	
01150000	59032		EMPLOYEE RECOGNITION	4,500.00	
01158000	44260	G4300	ADD NEW GRANT TO BUDGET		416,076.00
01158000	55110	G4300	ADD NEW GRANT TO BUDGET	6,500.00	
01158000	55111	G4300	ADD NEW GRANT TO BUDGET	40,802.00	
01158000	55210	G4300	ADD NEW GRANT TO BUDGET	3,500.00	
01158000	55220	G4300	ADD NEW GRANT TO BUDGET	5,600.00	
01158000	55230	G4300	ADD NEW GRANT TO BUDGET	2,200.00	
01158000	55240	G4300	ADD NEW GRANT TO BUDGET	75.00	
01158000	55250	G4300	ADD NEW GRANT TO BUDGET	75.00	
01158000	55260	G4300	ADD NEW GRANT TO BUDGET	75.00	
01158000	56120	G4300	ADD NEW GRANT TO BUDGET	235,000.00	
01158000	57110	G4300	ADD NEW GRANT TO BUDGET	1,200.00	
01158000	57310	G4300	ADD NEW GRANT TO BUDGET	1,000.00	
01158000	57329	G4300	ADD NEW GRANT TO BUDGET	62,436.00	
01158000	57440	G4300	ADD NEW GRANT TO BUDGET	6,000.00	
01158000	58210	G4300	ADD NEW GRANT TO BUDGET	15,000.00	
01158000	44299	G5071	ADD EARSS GRANT TO BUDGET		101,500.00
01158000	55111	G5071	ADD EARSS GRANT TO BUDGET	43,632.00	
01158000	55210	G5071	ADD EARSS GRANT TO BUDGET	3,338.00	
01158000	55220	G5071	ADD EARSS GRANT TO BUDGET	12,816.00	
01158000	55230	G5071	ADD EARSS GRANT TO BUDGET	2,181.00	
01158000	55240	G5071	ADD EARSS GRANT TO BUDGET	65.00	
01158000	55250	G5071	ADD EARSS GRANT TO BUDGET	43.00	
01158000	55260	G5071	ADD EARSS GRANT TO BUDGET	43.00	
01158000	55280	G5071	ADD EARSS GRANT TO BUDGET	115.00	
01158000	57022	G5071	ADD EARSS GRANT TO BUDGET	315.00	
01158000	57310	G5071	ADD EARSS GRANT TO BUDGET	6,500.00	
01158000	57311	G5071	ADD EARSS GRANT TO BUDGET	2,500.00	
01158000	57312	G5071	ADD EARSS GRANT TO BUDGET	4,500.00	
01158000	57313	G5071	ADD EARSS GRANT TO BUDGET	10,500.00	
01158000	57331	G5071	ADD EARSS GRANT TO BUDGET	3,500.00	
01158000	57332	G5071	ADD EARSS GRANT TO BUDGET	3,500.00	
01158000	57440	G5071	ADD EARSS GRANT TO BUDGET	2,500.00	
01158000	59044	G5071	ADD EARSS GRANT TO BUDGET	5,452.00	
01158000	44497	G7700	INCREASE PAT GRANT BUDGET		7,500.00
01158000	55111	G7700	INCREASE PAT GRANT BUDGET	4,865.00	
01158000	55112	G7700	INCREASE PAT GRANT BUDGET		1,122.00
01158000	55210	G7700	INCREASE PAT GRANT BUDGET	332.00	
01158000	55220	G7700	INCREASE PAT GRANT BUDGET	1,215.00	
01158000	55222	G7700	INCREASE PAT GRANT BUDGET	10.00	
01158000	55230	G7700	INCREASE PAT GRANT BUDGET		56.00
01158000	55240	G7700	INCREASE PAT GRANT BUDGET	6.00	



01158000	55250	G7700	INCREASE PAT GRANT BUDGET	7.00	
01158000	55260	G7700	INCREASE PAT GRANT BUDGET	5.00	
01158000	55280	G7700	INCREASE PAT GRANT BUDGET	15.00	
01158000	56120	G7700	INCREASE PAT GRANT BUDGET	2,509.00	
01158000	57329	G7700	INCREASE PAT GRANT BUDGET		1,725.00
01158000	57332	G7700	INCREASE PAT GRANT BUDGET		1,350.00
01158000	57361	G7700	INCREASE PAT GRANT BUDGET	1,500.00	
01158000	57410	G7700	INCREASE PAT GRANT BUDGET	64.00	
01158000	57440	G7700	INCREASE PAT GRANT BUDGET	1,225.00	
01158000	44497	G7710	ADD TGYS-PAT		15,000.00
01158000	55111	G7710	ADD TGYS-PAT	3,500.00	
01158000	55210	G7710	ADD TGYS-PAT	240.00	
01158000	55220	G7710	ADD TGYS-PAT	750.00	
01158000	55230	G7710	ADD TGYS-PAT	60.00	
01158000	55240	G7710	ADD TGYS-PAT	5.00	
01158000	55250	G7710	ADD TGYS-PAT	10.00	
01158000	55260	G7710	ADD TGYS-PAT	7.00	
01158000	57329	G7710	ADD TGYS-PAT	4,428.00	
01158000	57430	G7710	ADD TGYS-PAT	4,500.00	
01158000	57440	G7710	ADD TGYS-PAT	1,500.00	
01158000	44299	G7800	ADD GRANT TO BUDGET		5,500.00
01158000	44299	G7800	ADD GRANT TO BUDGET		5,500.00
01158000	44299	G7800	CORRECT BUDGET INCREASE	5,500.00	
01158000	44497	G7800	ADD GRANT TO BUDGET		14,500.00
01158000	44497	G7800	ADD GRANT TO BUDGET		14,500.00
01158000	44497	G7800	CORRECT BUDGET INCREASE	14,500.00	
01158000	57310	G7800	ADD GRANT TO BUDGET	2,500.00	
01158000	57310	G7800	ADD GRANT TO BUDGET	2,500.00	
01158000	57310	G7800	CORRECT BUDGET INCREASE	2,500.00	
01158000	57312	G7800	ADD GRANT TO BUDGET	500.00	
01158000	57312	G7800	ADD GRANT TO BUDGET	500.00	
01158000	57312	G7800	CORRECT BUDGET INCREASE		500.00
01158000	57313	G7800	ADD GRANT TO BUDGET	2,000.00	
01158000	57313	G7800	ADD GRANT TO BUDGET	2,000.00	
01158000	57313	G7800	CORRECT BUDGET INCREASE	2,000.00	
01158000	57329	G7800	ADD GRANT TO BUDGET	5,000.00	
01158000	57329	G7800	ADD GRANT TO BUDGET	5,000.00	
01158000	57329	G7800	CORRECT BUDGET INCREASE		5,000.00
01158000	57440	G7800	ADD GRANT TO BUDGET	10,000.00	
01158000	57440	G7800	ADD GRANT TO BUDGET	10,000.00	
01158000	57440	G7800	CORRECT BUDGET INCREASE		10,000.00
01194010	55111		UPDATE BUDGET	5,638.00	
01194010	44221	G2200	UPDATE BUDGET		101,690.61
01194010	44221	G2200	CORRECT BUDGET	101,690.61	
01194010	44221	G2200	INCREASE CHEATGRASS GUNNISON		78,776.00
01194010	44832	G2200	INCREASE CHEATGRASS GUNNISON		24,037.00
01194010	56120	G2200	INCREASE CHEATGRASS GUNNISON	9,932.00	
01194010	56610	G2200	INCREASE CHEATGRASS GUNNISON	3,328.00	
01194010	56630	G2200	INCREASE CHEATGRASS GUNNISON	2,558.00	
01194010	57324	G2200	INCREASE CHEATGRASS GUNNISON	87,507.00	
01194010	57329	G2200	UPDATE BUDGET	85,008.00	
01194010	57329	G2200	CORRECT BUDGET		85,008.00
01194010	57329	G2200	INCREASE CHEATGRASS GUNNISON	10,291.00	
01386100	44261	G3850	MOVE CB SHOP RENO TO FUND 43	692,941.00	
01386100	44812	G3850	MOVE CB SHOP RENO TO FUND 43	692,941.00	
01386100	58210	G3850	MOVE CB SHOP RENO TO FUND 43		1,385,882.00
01530000	44497	G7370	ADD NEXTFIFTY GRANT		13,000.00
01530000	55111	G7370	ADD NEXTFIFTY GRANT	8,903.00	
01530000	55112	G7370	ADD NEXTFIFTY GRANT	600.00	



01530000	55210	G7370	ADD NEXTFIFTY GRANT	460.00	
01530000	55220	G7370	ADD NEXTFIFTY GRANT	2,000.00	
01530000	55222	G7370	ADD NEXTFIFTY GRANT	15.00	
01530000	55230	G7370	ADD NEXTFIFTY GRANT	200.00	
01530000	55240	G7370	ADD NEXTFIFTY GRANT	10.00	
01530000	55250	G7370	ADD NEXTFIFTY GRANT	6.00	
01530000	55260	G7370	ADD NEXTFIFTY GRANT	6.00	
01530000	57410	G7370	ADD NEXTFIFTY GRANT	800.00	
01530010	57329		ADJ T O IGA	5,902.00	
01550000	44260	G4200	ADD BHA HB22-1281 GRANT		106,243.00
01550000	55111	G4200	ADD BHA HB22-1281 GRANT	33,039.00	
01550000	55112	G4200	ADD BHA HB22-1281 GRANT	29,651.00	
01550000	55210	G4200	ADD BHA HB22-1281 GRANT	5,430.00	
01550000	55220	G4200	ADD BHA HB22-1281 GRANT	16,885.00	
01550000	55230	G4200	ADD BHA HB22-1281 GRANT	2,456.00	
01550000	55240	G4200	ADD BHA HB22-1281 GRANT	127.00	
01550000	55250	G4200	ADD BHA HB22-1281 GRANT	206.00	
01550000	55260	G4200	ADD BHA HB22-1281 GRANT	517.00	
01550000	57324	G4200	ADD BHA HB22-1281 GRANT	5,000.00	
01550000	58210	G4200	ADD BHA HB22-1281 GRANT	4,000.00	
01550000	44497	G7109	INCREASE CIRCLE GRANT		14,720.00
01550000	55111	G7109	INCREASE CIRCLE GRANT	9,896.00	
01550000	55111	G7109	INCREASE CIRCLE GRANT		2,101.00
01550000	55210	G7109	INCREASE CIRCLE GRANT	537.00	
01550000	55220	G7109	INCREASE CIRCLE GRANT		1,183.00
01550000	55222	G7109	INCREASE CIRCLE GRANT	19.00	
01550000	55230	G7109	INCREASE CIRCLE GRANT	267.00	
01550000	55240	G7109	INCREASE CIRCLE GRANT	12.00	
01550000	55250	G7109	INCREASE CIRCLE GRANT		1.00
01550000	55260	G7109	INCREASE CIRCLE GRANT	8.00	
01550000	55280	G7109	INCREASE CIRCLE GRANT	11.00	
01550000	56120	G7109	INCREASE CIRCLE GRANT		2,185.00
01550000	57311	G7109	INCREASE CIRCLE GRANT		206.00
01550000	57312	G7109	INCREASE CIRCLE GRANT		348.00
01550000	57313	G7109	INCREASE CIRCLE GRANT	1,528.00	
01550000	57329	G7109	INCREASE CIRCLE GRANT	24,176.00	
01550000	57329	G7109	INCREASE CIRCLE GRANT		1,000.00
01550000	57331	G7109	INCREASE CIRCLE GRANT	1,130.00	
01550000	57332	G7109	INCREASE CIRCLE GRANT	863.00	
01550000	57410	G7109	INCREASE CIRCLE GRANT	833.00	
01550000	57480	G7109	INCREASE CIRCLE GRANT	13,988.00	
01550000	57500	G7109	INCREASE CIRCLE GRANT		31,524.00
01603000	56170		ASSESSOR VALUATION INC	6,000.00	
01603000	57329		ASSESSOR VALUATION INC	500.00	
01603000	57420		ASSESSOR VALUATION INC	5,000.00	
01805000	57329		UPDATE BUDGET	100,000.00	
01805000	57329		CORRECT BUDGET		100,000.00
01808000	57322		DISTRICT ATTORNEY INCREASE	502,593.00	
GENERAL FUND BUDGET AMENDMENT TOTALS:				3,549,058.61	3,018,568.61
NET AMENDMENT:				530,490.00	
02335000	44999		CORRECT BUDGET		2,270,550.00
02335000	59032		EMPLOYEE RECOGNITION		4,500.00
02335000	59999		CORRECT BUDGET	2,116,919.00	
PUBLIC WORKS BUDGET AMENDMENT TOTALS:				2,116,919.00	2,275,050.00
NET AMENDMENT:				(158,131.00)	
03155000	44240	G3000	JVS BUDGET CORRECTION		90,000.00
03155000	55111	G3000	JVS BUDGET CORRECTION	46,391.00	



03155000	55112	G3000	JVS BUDGET CORRECTION	9,795.00	
03155000	55210	G3000	JVS BUDGET CORRECTION	4,298.00	
03155000	55220	G3000	JVS BUDGET CORRECTION	8,186.00	
03155000	55230	G3000	JVS BUDGET CORRECTION	2,809.00	
03155000	55240	G3000	JVS BUDGET CORRECTION	85.00	
03155000	55250	G3000	JVS BUDGET CORRECTION	74.00	
03155000	55260	G3000	JVS BUDGET CORRECTION	56.00	
03155000	56180	G3000	JVS BUDGET CORRECTION	200.00	
03155000	57311	G3000	JVS BUDGET CORRECTION	500.00	
03155000	57312	G3000	JVS BUDGET CORRECTION	500.00	
03155000	57313	G3000	JVS BUDGET CORRECTION	500.00	
03155000	57329	G3000	JVS BUDGET CORRECTION	6,000.00	
03155000	57331	G3000	JVS BUDGET CORRECTION	500.00	
03155000	57361	G3000	JVS BUDGET CORRECTION	150.00	
03155000	57410	G3000	JVS BUDGET CORRECTION	100.00	
03155000	57440	G3000	JVS BUDGET CORRECTION	500.00	
03155000	57491	G3000	JVS BUDGET CORRECTION	1,000.00	
03155000	59044	G3000	JVS BUDGET CORRECTION	8,356.00	
03340140	59999		DHS AMENDMENT	219,336.00	
03350210	55111		DHS CORRECTION	3,000.00	
03360150	57502		BUDGET CORRECTION	23,500.00	
03360150	59012		BUDGET CORRECTION	3,000.00	
03360150	59012		DHS CORRECTION		3,000.00
03360190	55111	G3160	BUDGET CORRECTION	22,379.00	
03360190	55210	G3160	BUDGET CORRECTION	1,712.00	
03360190	55220	G3160	BUDGET CORRECTION	2,611.00	
03360190	55230	G3160	BUDGET CORRECTION	1,119.00	
03360190	55240	G3160	BUDGET CORRECTION	34.00	
03360190	55250	G3160	BUDGET CORRECTION	30.00	
03360190	55260	G3160	BUDGET CORRECTION	20.00	
03360190	57329	G3160	BUDGET CORRECTION	5,000.00	
03360190	57361	G3160	BUDGET CORRECTION	500.00	
03360190	57410	G3160	BUDGET CORRECTION	3,081.00	
03360190	57440	G3160	BUDGET CORRECTION	1,884.00	
03360190	57329	G5010	UPDATE BUDGET	1,000.00	
03380330	44205		DHS CORRECTION	4,000.00	
03380330	44914		DHS CORRECTION		4,000.00
HHS BUDGET AMENDMENT TOTALS:				382,206.00	97,000.00
NET AMENDMENT:				285,206.00	
04555000	44260	G4030	ADD CBCAP GRANT TO BUDGET		22,111.00
04555000	55111	G4030	ADD CBCAP GRANT TO BUDGET	3,070.00	
04555000	55210	G4030	ADD CBCAP GRANT TO BUDGET	195.00	
04555000	55220	G4030	ADD CBCAP GRANT TO BUDGET	560.00	
04555000	55222	G4030	ADD CBCAP GRANT TO BUDGET	6.00	
04555000	55230	G4030	ADD CBCAP GRANT TO BUDGET	154.00	
04555000	55240	G4030	ADD CBCAP GRANT TO BUDGET	5.00	
04555000	55250	G4030	ADD CBCAP GRANT TO BUDGET	3.00	
04555000	55260	G4030	ADD CBCAP GRANT TO BUDGET	2.00	
04555000	55280	G4030	ADD CBCAP GRANT TO BUDGET	6.00	
04555000	56110	G4030	ADD CBCAP GRANT TO BUDGET	100.00	
04555000	56120	G4030	ADD CBCAP GRANT TO BUDGET	100.00	
04555000	56180	G4030	ADD CBCAP GRANT TO BUDGET	100.00	
04555000	57310	G4030	ADD CBCAP GRANT TO BUDGET	655.00	
04555000	57311	G4030	ADD CBCAP GRANT TO BUDGET	655.00	
04555000	57324	G4030	ADD CBCAP GRANT TO BUDGET	5,000.00	
04555000	57329	G4030	ADD CBCAP GRANT TO BUDGET	10,000.00	
04555000	57330	G4030	ADD CBCAP GRANT TO BUDGET	400.00	
04555000	57331	G4030	ADD CBCAP GRANT TO BUDGET	250.00	



04555000	57410	G4030	ADD CBCAP GRANT TO BUDGET	350.00	
04555000	57480	G4030	ADD CBCAP GRANT TO BUDGET	500.00	
04555090	44262	G1263	ADD NEW GRANT TO BUDGET		48,111.00
04555090	55111	G1263	ADD NEW GRANT TO BUDGET	30,010.00	
04555090	55112	G1263	ADD NEW GRANT TO BUDGET	2,282.00	
04555090	55210	G1263	ADD NEW GRANT TO BUDGET	3,100.00	
04555090	55220	G1263	ADD NEW GRANT TO BUDGET	52.00	
04555090	55230	G1263	ADD NEW GRANT TO BUDGET	823.00	
04555090	55240	G1263	ADD NEW GRANT TO BUDGET	46.00	
04555090	55250	G1263	ADD NEW GRANT TO BUDGET	42.00	
04555090	55260	G1263	ADD NEW GRANT TO BUDGET	28.00	
04555090	55280	G1263	ADD NEW GRANT TO BUDGET	21.00	
04555090	57020	G1263	ADD NEW GRANT TO BUDGET	563.00	
04555090	57491	G1263	ADD NEW GRANT TO BUDGET	2,083.00	
04556000	44262	G3430	INCREASE TOBACCO BUDGET		88,063.00
04556000	55111	G3430	INCREASE TOBACCO BUDGET	45,985.00	
04556000	55112	G3430	INCREASE TOBACCO BUDGET		25,950.00
04556000	55210	G3430	INCREASE TOBACCO BUDGET		1,010.00
04556000	55220	G3430	INCREASE TOBACCO BUDGET	2,042.00	
04556000	55222	G3430	INCREASE TOBACCO BUDGET	50.00	
04556000	55230	G3430	INCREASE TOBACCO BUDGET		137.00
04556000	55240	G3430	INCREASE TOBACCO BUDGET	7.00	
04556000	55250	G3430	INCREASE TOBACCO BUDGET		16.00
04556000	55260	G3430	INCREASE TOBACCO BUDGET		32.00
04556000	55280	G3430	INCREASE TOBACCO BUDGET	2.00	
04556000	56120	G3430	INCREASE TOBACCO BUDGET		1,872.00
04556000	56611	G3430	INCREASE TOBACCO BUDGET		3,000.00
04556000	57022	G3430	INCREASE TOBACCO BUDGET	180.00	
04556000	57310	G3430	INCREASE TOBACCO BUDGET		500.00
04556000	57311	G3430	INCREASE TOBACCO BUDGET		488.00
04556000	57312	G3430	INCREASE TOBACCO BUDGET		1,000.00
04556000	57313	G3430	INCREASE TOBACCO BUDGET		700.00
04556000	57324	G3430	INCREASE TOBACCO BUDGET		10,000.00
04556000	57329	G3430	INCREASE TOBACCO BUDGET	75,000.00	
04556000	57330	G3430	INCREASE TOBACCO BUDGET		500.00
04556000	57332	G3430	INCREASE TOBACCO BUDGET		500.00
04556000	57410	G3430	INCREASE TOBACCO BUDGET		224.00
04556000	57420	G3430	INCREASE TOBACCO BUDGET	214.00	
04556000	57491	G3430	INCREASE TOBACCO BUDGET	1,300.00	
04556000	44262	G3840	ADD OGVP GRANT TO BUDGET		11,960.00
04556000	44262	G3840	INCREASE OGVP GRANT FUNDS		4,300.00
04556000	55111	G3840	ADD OGVP GRANT TO BUDGET	250.00	
04556000	55111	G3840	INCREASE OGVP GRANT FUNDS		250.00
04556000	55112	G3840	INCREASE OGVP GRANT FUNDS	645.00	
04556000	55210	G3840	ADD OGVP GRANT TO BUDGET	19.00	
04556000	55210	G3840	INCREASE OGVP GRANT FUNDS	31.00	
04556000	55220	G3840	ADD OGVP GRANT TO BUDGET	15.00	
04556000	55220	G3840	INCREASE OGVP GRANT FUNDS		15.00
04556000	55230	G3840	ADD OGVP GRANT TO BUDGET	12.00	
04556000	55230	G3840	INCREASE OGVP GRANT FUNDS	20.00	
04556000	55240	G3840	ADD OGVP GRANT TO BUDGET	1.00	
04556000	55250	G3840	ADD OGVP GRANT TO BUDGET	1.00	
04556000	55250	G3840	INCREASE OGVP GRANT FUNDS		1.00
04556000	55260	G3840	ADD OGVP GRANT TO BUDGET	1.00	
04556000	55280	G3840	ADD OGVP GRANT TO BUDGET	1.00	
04556000	55280	G3840	INCREASE OGVP GRANT FUNDS		1.00
04556000	56120	G3840	ADD OGVP GRANT TO BUDGET	1,288.00	
04556000	56120	G3840	INCREASE OGVP GRANT FUNDS	2,712.00	
04556000	57313	G3840	ADD OGVP GRANT TO BUDGET	400.00	



04556000	57313	G3840	INCREASE OGVP GRANT FUNDS	208.00	
04556000	57324	G3840	ADD OGVP GRANT TO BUDGET	800.00	
04556000	57324	G3840	INCREASE OGVP GRANT FUNDS		800.00
04556000	57329	G3840	ADD OGVP GRANT TO BUDGET	2,800.00	
04556000	57329	G3840	INCREASE OGVP GRANT FUNDS	2,785.00	
04556000	57330	G3840	ADD OGVP GRANT TO BUDGET	1,000.00	
04556000	57330	G3840	INCREASE OGVP GRANT FUNDS		1,000.00
04556000	57331	G3840	ADD OGVP GRANT TO BUDGET	1,000.00	
04556000	57331	G3840	INCREASE OGVP GRANT FUNDS	500.00	
04556000	57332	G3840	ADD OGVP GRANT TO BUDGET	485.00	
04556000	57332	G3840	INCREASE OGVP GRANT FUNDS		315.00
04556000	57361	G3840	ADD OGVP GRANT TO BUDGET	600.00	
04556000	57361	G3840	INCREASE OGVP GRANT FUNDS		600.00
04556000	57410	G3840	ADD OGVP GRANT TO BUDGET	1,600.00	
04556000	57410	G3840	INCREASE OGVP GRANT FUNDS	400.00	
04556000	57420	G3840	ADD OGVP GRANT TO BUDGET	100.00	
04556000	57420	G3840	INCREASE OGVP GRANT FUNDS	481.00	
04556000	57440	G3840	ADD OGVP GRANT TO BUDGET	500.00	
04556000	57440	G3840	INCREASE OGVP GRANT FUNDS		500.00
04556000	44262	G3860	ADD LGBTQ GRANT TO BUDGET		9,725.00
04556000	56120	G3860	ADD LGBTQ GRANT TO BUDGET	2,000.00	
04556000	57329	G3860	ADD LGBTQ GRANT TO BUDGET	3,000.00	
04556000	57330	G3860	ADD LGBTQ GRANT TO BUDGET	500.00	
04556000	57331	G3860	ADD LGBTQ GRANT TO BUDGET	375.00	
04556000	57361	G3860	ADD LGBTQ GRANT TO BUDGET	500.00	
04556000	57410	G3860	ADD LGBTQ GRANT TO BUDGET	1,600.00	
04556000	57420	G3860	ADD LGBTQ GRANT TO BUDGET	1,750.00	
04556020	44239	G1300	ADD NEW GRANT TO BUDGET		12,000.00
04556020	55111	G1300	ADD NEW GRANT TO BUDGET	6,770.00	
04556020	55210	G1300	ADD NEW GRANT TO BUDGET	520.00	
04556020	55220	G1300	ADD NEW GRANT TO BUDGET	850.00	
04556020	55230	G1300	ADD NEW GRANT TO BUDGET	339.00	
04556020	55240	G1300	ADD NEW GRANT TO BUDGET	10.00	
04556020	55250	G1300	ADD NEW GRANT TO BUDGET	7.00	
04556020	55260	G1300	ADD NEW GRANT TO BUDGET	4.00	
04556020	57310	G1300	ADD NEW GRANT TO BUDGET	500.00	
04556020	57311	G1300	ADD NEW GRANT TO BUDGET	500.00	
04556020	57312	G1300	ADD NEW GRANT TO BUDGET	500.00	
04556020	57313	G1300	ADD NEW GRANT TO BUDGET	1,500.00	
04556020	57332	G1300	ADD NEW GRANT TO BUDGET	500.00	
PUBLIC HEALTH BUDGET AMENDMENT TOTALS:				226,321.00	245,681.00
NET AMENDMENT:				(19,360.00)	
10612010	59999		UPDATE BUDGET	428,704.06	
10612040	44265	G3584	AIRPORT PROJECT INCREASE		440,000.00
10612040	57320	G3584	AIRPORT PROJECT INCREASE	488,889.00	
10613010	58220		AIRPORT INCREASE	18,500.00	
AIRPORT BUDGET AMENDMENT TOTALS:				936,093.06	440,000.00
NET AMENDMENT:				496,093.06	
32811000	57801		INCREASE CHEATGRASS GUNNISON	24,037.00	
SAGE GROUSE BUDGET AMENDMENT TOTALS:				24,037.00	-
NET AMENDMENT:				24,037.00	
43809000	44261	G3850	MOVE CB SHOP RENO TO FUND 43		150,000.00
43809000	44812	G3850	MOVE CB SHOP RENO TO FUND 43		150,000.00
43809000	58320	G3850	MOVE CB SHOP RENO TO FUND 43	300,000.00	
CAPITAL PROJECTS BUDGET AMENDMENT TOTALS:				300,000.00	300,000.00



NET AMENDMENT: -

80341000	57440		MOVE BUDGET FROM GRANT	4,000.00	
80341000	58430		MOVE BUDGET FROM GRANT	1,310,109.00	
80341000	58440		MOVE BUDGET FROM GRANT	128,000.00	
80341000	58450		MOVE BUDGET FROM GRANT	10,000.00	
80341000	57440	G3510	MOVE BUDGET FROM GRANT		4,000.00
80341000	58430	G3510	MOVE BUDGET FROM GRANT		1,310,109.00
80341000	58440	G3510	MOVE BUDGET FROM GRANT		128,000.00
80341000	58450	G3510	MOVE BUDGET FROM GRANT		10,000.00

ISF FLEET BUDGET AMENDMENT TOTALS: 1,452,109.00 1,452,109.00
NET AMENDMENT: -

82404000	55110		UPDATE BUDGET	68,691.00	
82404000	55110		CORRECT BUDGET		137,382.00
82501000	58460		DET SECUR. ELECTRONICS	267,475.00	

ISF INFO TECH BUDGET AMENDMENT TOTALS: 1,788,275.00 1,727,491.00
NET AMENDMENT: 60,784.00

90801000	57329		BUDGET INCREASE FUND 90	35,000.00	
90801000	57470		BUDGET INCREASE FUND 90	13,800.00	
90801000	57470		BUDGET INCREASE FUND 90	254,934.00	
90801000	57801		BUDGET INCREASE FUND 90	58,660.00	
90801000	59013		BUDGET INCREASE FUND 90	20,000.00	

ISF HEALTH INSURANCE BUDGET AMENDMENT TOTALS: 382,394.00 -
NET AMENDMENT: 382,394.00