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GUNNISON COUNTY BOARD OF COMMISSIONERS
MEETING AGENDA

DATE: Tuesday, January 23, 2024

Page 1 of 2

PLACE: Board of County Commissioners' Meeting Room at the Gunnison County Courthouse
(REMOTE OPTION BELOW)

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS SPECIAL MEETING:

8:30 am

- Call to Order
- Vouchers and Transfers
- Treasurer's Report
- Gunnison County Boards and Commissions Appointments:
 1. Gunnison Valley Rural Housing Authority; Appoint One Person to a Two-Year Term (1/31/2024-1/31/2026)
 - Applicant: Perry Solheim
- Adjourn

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS WORK SESSION:

8:35 am

- Gunnison County Strategic Plan Update:
 1. Strategic Result C1: By December 31, 2024, Gunnison County will facilitate efforts to progress equity, diversity, and inclusion within the organizational culture and community by:
 - a) Developing a strategic plan to further enhance a welcoming and inclusive organizational culture.
 - b) Partnering with the City of Gunnison's Rural Welcoming Initiative and exploring the potential to expand the program county-wide.
 - c) Memorializing our commitment to equity, diversity, and inclusion in a values statement.

Lead: ACM Reynolds and Human Resources Director Lauren Trautz
Team: CM Birnie, ACM Cattles, ACM Pagano, ACM Schmidt and CA Hoyt.

8:55 am

- Colorado River District Update

9:25 am

- Gunnison County Boards and Commissions Interviews (approximately 15 minutes each):
 1. 9:25-9:40 am; Environmental Health Board; Brooke Ann Zanetell
 2. 9:40-9:55 am; Historic Preservation Commission; Erica Nunn-Kinias
 3. 9:55-10:10 am; Library Board of Trustees; Heather Thiessen Reily
 4. 10:10-10:25 am; Library Board of Trustees; Kerry Lefebvre
 5. 10:25-10:40 am; Library Board of Trustees; Paul Edwards

10:40 am

- Break

GUNNISON COUNTY BOARD OF COMMISSIONERS
MEETING AGENDA

DATE: Tuesday, January 23, 2024

Page 2 of 2

PLACE: Board of County Commissioners' Meeting Room at the Gunnison County Courthouse
(REMOTE OPTION BELOW)

10:55 am

- Gunnison County Boards and Commissions Interviews (continued, approximately 15 minutes each):
 6. 10:55-11:10 am; Land Preservation Board; Beverly Troxtell
 7. 11:10-11:25 am; Land Preservation Board; Sandra Guerrieri
 8. 11:25-11:40 am; Land Preservation Board; Ericka Bremer
 9. 11:40-11:55 am; Tourism & Prosperity Partnership; Chris Miller
 10. 11:55-12:10 pm; Tourism & Prosperity Partnership; Kendal Rota

12:10 pm

- Lunch Break

1:15 pm

- Gunnison County Boards and Commissions Interviews (continued, approximately 15 minutes each):
 11. 1:15-1:30 pm; Planning Commission; Catherine McBreen
 12. 1:30-1:45 pm; Planning Commission; Bill Barvitski
 13. 1:45-2:00 pm; Planning Commission; Eric Phillips
 14. 2:00-2:15 pm; Sustainable Tourism & Outdoor Recreation Committee; Frank Stern
 15. 2:15-2:30 pm; Sustainable Tourism & Outdoor Recreation Committee; Andrew Sandstrom
 16. 2:30-2:45 pm; Sustainable Tourism & Outdoor Recreation Committee; Hedda Peterson
 17. 2:45-3:00 pm; Sustainable Tourism & Outdoor Recreation Committee; Kim Eastman
 18. 3:00-3:15 pm; Sustainable Tourism & Outdoor Recreation Committee; Kimberly Schappert
 19. 3:15-3:30 pm; Sustainable Tourism & Outdoor Recreation Committee; Dave Ochs
 20. 3:30-3:45 pm; Sustainable Tourism & Outdoor Recreation Committee; LB Mullin
- Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

ZOOM MEETING DETAILS:

Join Zoom Meeting: <https://us02web.zoom.us/j/82753657556?pwd=MjNDbTZHTFNRVdDemZjdC91aVBlZz09>

Meeting ID: 827 5365 7556

Passcode: 471302

One tap mobile

+12532158782,,82753657556#,,,,*471302# US (Tacoma)

+13462487799,,82753657556#,,,,*471302# US (Houston)

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Cash Transfer Report December 2023

Action Requested: Motion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Cash Transfer Report December 2023

Fiscal Impact: 4,915,420.88

Submitted by: Lupita Halligan

Submitter's Email Address: lhalligan@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 1/12/2024

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 1/19/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 1/23/2024

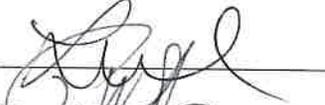


GUNNISON COUNTY, COLORADO
CASH TRANSFER AUTHORIZATION
December-23

TREASURER	FINANCE	FUND	INCREASE CASH	DECREASE CASH
001	01 11900	General	0.00	(1,133,687.04)
130	95 11122	General - Payroll Account	1,303,255.41	0.00
150	01 11102	General - Water Resources	0.00	0.00
155	01 11103	General - Workforce Impact Fee:	0.00	0.00
103	01 11105	General - Courthouse Renovation	0.00	0.00
147	01 11106	General - Revenue Clearing	0.00	(2,183,142.75)
002	02 11900	Road & Bridge	0.00	(182,923.16)
003	03 11900	Human Services	76,777.79	0.00
004	04 11900	Public Health Agency	0.00	(72,014.58)
007	07 11900	Conservation Trust	16,793.13	0.00
008	08 11900	Bond Fund	0.00	0.00
101	08 11101	Series 2020 Bond Reserve	0.00	0.00
104	08 11102	Series 2013 Bond Reserve	0.00	0.00
010	10 11900	Airport	0.00	(93,192.43)
102	10 11101	Airport - Terminal Construction	0.00	0.00
012	12 11900	Sales Tax Fund	335,144.38	0.00
013	13 11900	Land Preservation	71,593.85	0.00
030	30 11900	Mosquito Control	1,682.95	0.00
032	32 11900	Sage Grouse Trust	0.00	(18,381.15)
034	34 11900	Risk Management	0.00	0.00
041	41 11900	Airport Construction	0.00	0.00
043	43 11900	Capital Expenditures	0.00	(3,970.00)
050	50 11900	Gunnison County Sewer	0.00	(5,413.71)
135	50 11101	Sewer - Restricted	0.00	0.00
051	51 11900	Gunnison County Water	0.00	(35,335.98)
136	51 11101	Water - Restricted	0.00	0.00
052	52 11900	Solid Waste	0.00	(166,819.43)
125	52 11101	Solid Waste - Landfill Closure	4,207.78	0.00
126	52 11102	Solid Waste - Landfill Const	15,653.71	0.00
070	70 11900	Housing Authority	0.00	(556,549.31)
141	70 11101	Housing Authority Restricted Depo	10,460.00	0.00
071	71 11900	Senior Housing - Operating	0.00	(8,619.02)
140	71 11101	Senior Housing - Deposits	0.00	0.00
072	72 11900	Assisted Living	0.00	0.00
080	80 11900	ISF-I	0.00	(48,618.66)
082	82 11900	ISF-II	0.00	(50,063.82)
090	90 11900	Health Insurance Trust	0.00	(87,369.42)
115	90 11101	Health Insurance Claims	262,537.75	0.00
091	91 11900	Local Marketing District	0.00	(63,041.00)
092	92 11900	Transportation Authority	0.00	(206,279.42)
093	93 11900	Public Trustee Agency	3,494.63	0.00
145	95 11121	Accounts Payable Clearing	2,813,819.50	0.00
TOTALS			\$ 4,915,420.88	\$ (4,915,420.88)

TRANSFER FOR JOURNAL ENTRIES:

312011, 312012, 312013, 312014, 312015, 311359, 311360, 304679, 312145, 312189, 310703, 312315, 312314, 312313, 311662, 312312, 312349, 312350, 312351, 310704, 310705, 309694, 312363, 312358, APV, AP, GBI, 312357, PRJ(GNI), UBB,

PREPARED BY: 
 AUTHORIZED BY: 
 RECEIVED BY TREASURER: 

DATE: 4/10/24
 DATE: 1/10/2024
 DATE: 1-10-24

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:
December-23**

Balance	JE's	Description	Finance Business Date	01	01	01	01	01	02	03	04	07	08
				General Fund 01 11900	Water Resource Prot. 01 11102	Workforce Impact Fees 01 11103	Courthouse Renovation 01 11105	Revenue Clearing 01 11106	Road & Bridge 02 11900	Human Services 03 11900	Public Health 04 11900	Conservation Trust 07 11900	Bond Fund 08 11900
-	312011,	STND1: VEHICLE/EQUIPMENT RENT	12/31/2023	(20,035.59)						(223.74)			
-	312012,	STND2: BUDGETED INTERFUND TRANSFERS	12/31/2023	32,420.33					(14,583.33)		(5,166.67)		
-	312013,	STND3: MAPPING SYSTEM CHARGES	12/31/2023	(11,534.02)					(1,675.83)	(22.08)	(22.08)		
-	312014,	STND4: TELEPHONE/FAX SYSTEM CHARGES	12/31/2023	(3,964.15)					(324.17)	(637.50)	(712.50)		
-	312015,	STND5: COMPUTER SYSTEM CHARGES	12/31/2023	(22,317.77)					(2,870.83)	(1,270.83)	(3,349.59)		
-	311359,	RECLASS EMILY M PR	11/30/2023	(6,095.70)							6,095.70		
-	311360,	RECLASS LUMEN	11/30/2023	(1.87)					(6.32)				
-	304679,	RECLASS CAO	4/12/2023	(54.96)						54.96			
-	312145,	DHS RENT DEC	12/31/2023	10,696.00						(10,696.00)			
-	312189,	BUDGETED TRANSFER	12/31/2023	24,037.00									
-	310703,	RECLASS OVERHEAD DOOR	10/31/2023	(150.25)									
-	312315,	POSTAGE USE DEC 2023	12/31/2023	(1,936.60)									
-	312314,	COPIES COLOR DEC 2023	12/31/2023	(940.87)						(5.04)	(10.08)		
-	312313,	COPIES BLACK DEC 2023	12/31/2023	(910.48)					(0.40)	(20.44)	(55.12)		
-	311662,	RECLASS NOV HHS WEX	11/30/2023							61.81	(61.81)		
-	312312,	REC ,ED/DEN/FLEX/Rx CHECKS DEC	12/31/2023	(1,129.57)									
-	312349,	DHS ATTORNEY TIME 4TH QTR	12/31/2023	27,944.51						(27,944.51)			
-	312350,	DHS ACCOUNTING TIME 4TH QTR	12/31/2023	3,009.10						(3,009.10)			
-	312351,	LANDFILL ALLOCATION DEC	12/31/2023										
-	310704,	MATERIAL USAGE OCT	10/31/2023						(1,826.94)				
-	310705,	EQUIPMENT USAGE OC	10/31/2023	(9.50)					(120,767.20)				
-	309694,	RECLASS FAIRGROUNDS	9/30/2023	(913.86)					913.86				
-	312363,	REVENUE CLEARING DECEMBER	12/31/2023	128,099.64				(2,183,142.75)	218,025.74	270,467.05	83,406.89	16,793.13	
-													
-													
-													
-													
-													
-													
-													
-	312358,	Record EFT	12/31/2023	(377,599.50)									
-	APV,	AP Voids 8/23/23 - 09/19/23											
-	AP,	AP CLEARING December	12/31/2023	(470,888.12)					(79,348.07)	(7,800.62)	(47,863.73)		
-	GBI,	LANDFILL INTERFUND CHARGES											
-	312357,	NET PAYROLL TRANSFER	12/31/2023	(925,655.91)									
-	PRJ(GNI),	Payroll Import	12/31/2023	484,245.10					(180,459.67)	(142,176.17)	(104,275.59)		
-	UBB,	4TH Q WATER SEWER TRANSFERS											
-		TOTALS		(1,133,687.04)	-	-	-	(2,183,142.75)	(182,923.16)	76,777.79	(72,014.58)	16,793.13	-

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:
December-23**

JE's	Description	Finance Business Date	08	08	10	10	12	13	30	32	34	43	50	50
			Series 2010 Bond Reserve 08 11101	Series 2013 Bond Reserve 08 11102	Airport Operations 10 11900	Terminal Construction 10 11101	Sales Tax 12 11900	Land Preservation 13 11900	Mosquito Control 30 11900	Sage Grouse 32 11900	Risk Management 34 11900	Capital Expenditures 43 11900	Sewer Fund 50 11900	Sewer Bond Reserve 50 11101
312011,	STND1: VEHICLE/EQUIPMENT RENT	12/31/2023			(502.25)								(397.12)	
312012,	STND2: BUDGETED INTERFUND TRANSFERS	12/31/2023			(4,635.00)				1,682.95				(420.00)	
312013,	STND3: MAPPING SYSTEM CHARGES	12/31/2023			(22.08)									
312014,	STND4: TELEPHONE/FAX SYSTEM CHARGES	12/31/2023			(308.33)									
312015,	STND5: COMPUTER SYSTEM CHARGES	12/31/2023			(1,541.67)									
311359,	RECLASS EMILY M PR	11/30/2023												
311360,	RECLASS LUMEN	11/30/2023												
304679,	RECLASS CAO	4/12/2023												
312145,	DHS RENT DEC	12/31/2023												
312189,	BUDGETED TRANSFER	12/31/2023							(24,037.00)					
310703,	RECLASS OVERHEAD DOOR	10/31/2023												
312315,	POSTAGE USE DEC 2023	12/31/2023												
312314,	COPIES COLOR DEC 2023	12/31/2023			(135.36)									
312313,	COPIES BLACK DEC 2023	12/31/2023			(21.40)									
311662,	RECLASS NOV HHS WEX	11/30/2023												
312312,	REC ,ED/DEN/FLEX/Rx CHECKS DEC	12/31/2023												
312349,	DHS ATTORNEY TIME 4TH QTR	12/31/2023												
312350,	DHS ACCOUNTING TIME 4TH QTR	12/31/2023												
312351,	LANDFILL ALLOCATION DEC	12/31/2023							5,655.85					
310704,	MATERIAL USAGE OCT	10/31/2023												
310705,	EQUIPMENT USAGE OC	10/31/2023											(1,102.50)	
309694,	RECLASS FAIRGROUNDS	9/30/2023												
312363,	REVENUE CLEARING DECEMBER	12/31/2023			54,320.86		456,827.12	71,593.85						
312358,	Record EFT	12/31/2023												
APV,	AP Voids 8/23/23 - 09/19/23													
AP,	AP CLEARING December	12/31/2023			(62,380.65)		(121,682.74)					(3,970.00)	(529.81)	
GBI,	LANDFILL INTERFUND CHARGES													
312357,	NET PAYROLL TRANSFER	12/31/2023												
PRJ(GNI),	Payroll Import	12/31/2023			(77,966.55)								(2,964.28)	
UBB,	4TH Q WATER SEWER TRANSFERS													
	TOTALS		-	-	(93,192.43)	-	335,144.38	71,593.85	1,682.95	(18,381.15)	-	(3,970.00)	(5,413.71)	-

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:
December-23**

JE's	Description	Finance Business Date	51	51	52	52	52	70	70	71	71	72	80	82
			Water Fund 51 11900	Water Bond Reserve 51 11101	Solid Waste 52 11900	Landfill Closure 52 11101	Landfill Construction 52 11102	Housing Authority 70 11900	Hsg Auth Deposits 70 11101	Senior Housing 71 11900	Senior Hsg. Deposits 71 11101	Assisted Living 72 11900	Internal Service I 80 11900	Internal Service II 82 11900
312011,	STND1: VEHICLE/EQUIPMENT RENT	12/31/2023	(576.68)		(12,618.14)								34,468.10	(114.58)
312012,	STND2: BUDGETED INTERFUND TRANSFERS	12/31/2023						(866.70)						(5,305.00)
312013,	STND3: MAPPING SYSTEM CHARGES	12/31/2023	(661.66)											13,937.75
312014,	STND4: TELEPHONE/FAX SYSTEM CHARGES	12/31/2023			(37.50)								(37.50)	6,059.15
312015,	STND5: COMPUTER SYSTEM CHARGES	12/31/2023	(166.67)		(312.50)								(166.67)	32,192.36
311359,	RECLASS EMILY M PR	11/30/2023												
311360,	RECLASS LUMEN	11/30/2023			(1.92)									10.11
304679,	RECLASS CAO	4/12/2023												
312145,	DHS RENT DEC	12/31/2023												
312189,	BUDGETED TRANSFER	12/31/2023												
310703,	RECLASS OVERHEAD DOOR	10/31/2023											150.25	
312315,	POSTAGE USE DEC 2023	12/31/2023												1,936.60
312314,	COPIES COLOR DEC 2023	12/31/2023												1,091.35
312313,	COPIES BLACK DEC 2023	12/31/2023												1,007.84
311662,	RECLASS NOV HHS WEX	11/30/2023												
312312,	REC ,ED/DEN/FLEX/Rx CHECKS DEC	12/31/2023												
312349,	DHS ATTORNEY TIME 4TH QTR	12/31/2023												
312350,	DHS ACCOUNTING TIME 4TH QTR	12/31/2023												
312351,	LANDFILL ALLOCATION DEC	12/31/2023			(25,517.34)	4,207.78	15,653.71							
310704,	MATERIAL USAGE OCT	10/31/2023			(106.00)								1,932.94	
310705,	EQUIPMENT USAGE OC	10/31/2023			(2,893.21)								124,772.41	
309694,	RECLASS FAIRGROUNDS	9/30/2023												
312363,	REVENUE CLEARING DECEMBER	12/31/2023			45.11			202,011.57	10,460.00					
312358,	Record EFT	12/31/2023												
APV,	AP Voids 8/23/23 - 09/19/23													
AP,	AP CLEARING December	12/31/2023	(19,303.49)		(70,369.34)			(757,694.18)		(8,619.02)			(119,385.27)	(59,017.61)
GBI,	LANDFILL INTERFUND CHARGES													
312357,	NET PAYROLL TRANSFER	12/31/2023												
PRJ(GNI),	Payroll Import	12/31/2023	(14,627.48)		(55,008.59)								(90,352.92)	(41,861.79)
UBB,	4TH Q WATER SEWER TRANSFERS													
	TOTALS		(35,335.98)	-	(166,819.43)	4,207.78	15,653.71	(556,549.31)	10,460.00	(8,619.02)	-	-	(48,618.66)	(50,063.82)

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: November 2023 Sales Tax and Local Marketing Tax

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

November 2023 Sales Tax and Local Marketing Tax

Fiscal Impact: Please see reports.

Submitted by: Lupita Halligan

Submitter's Email Address: lhalligan@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 1/12/2024

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 1/19/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 1/23/2024

**GUNNISON
COUNTY**

Gunnison County, Colorado

Total Taxable Sales

For the Year Ended 12/31/23

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	17,862,988	18,321,543	19,691,239	16,061,087	18,892,531	24,906,638	28,787,334	30,054,958	23,838,013	20,402,752	18,155,631	December	236,974,714
Crested Butte	15,075,290	15,248,551	17,712,670	6,217,119	8,538,003	14,222,157	23,021,002	17,145,443	14,468,793	9,644,189	8,345,103	December	149,638,320
Mt. Crested Butte	8,468,197	10,268,039	10,841,913	2,300,815	1,762,104	3,475,304	8,054,444	4,954,151	3,394,676	2,339,764	2,237,863	December	58,097,270
Marble	131,754	67,728	87,331	79,408	243,675	386,138	639,387	421,545	584,264	329,568	72,912	December	3,043,710
Pitkin	55,308	42,949	45,531	65,200	94,704	339,388	592,807	306,519	273,533	123,238	230,205	December	2,169,382
Unincorporated	14,162,533	14,506,071	17,251,665	14,303,145	15,729,974	20,795,994	24,961,795	25,812,830	26,587,137	19,479,397	18,311,671	December	211,902,212
TOTAL TAXABLE SALES	55,756,070	58,454,881	65,630,349	39,026,774	45,260,991	64,125,619	86,056,769	78,695,446	69,146,416	52,318,908	47,353,385	December	661,825,608
Computed 1% Sales Tax	557,560.70	584,548.81	656,303.49	390,267.74	452,609.91	641,256.19	860,567.69	786,954.46	691,464.16	523,189.08	473,533.85	December	6,618,256
% Incr(Decr) of 2023 over 2022	7.68%	9.17%	3.44%	-0.66%	1.04%	-5.60%	11.60%	4.70%	4.91%	2.39%	4.03%	December	-5.14%

**GUNNISON
COUNTY**

Gunnison County, Colorado

Total Taxable Sales

For the Year Ended 12/31/22

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	18,967,548	18,062,071	20,438,936	17,890,614	20,669,031	25,796,768	28,196,350	31,629,842	24,126,432	20,457,915	18,124,629	December	265,320,617
Crested Butte	14,992,677	16,681,498	17,221,472	7,933,378	8,726,989	15,911,249	20,921,043	18,437,867	17,020,353	10,727,318	8,543,383	December	171,796,601
Mt. Crested Butte	6,535,099	8,287,717	12,249,117	2,144,364	1,548,296	4,216,835	6,653,868	4,611,501	4,234,447	2,374,698	2,875,744	December	64,035,757
Marble	102,381	141,319	148,498	113,763	262,147	534,477	468,330	450,330	565,280	390,700	121,001	December	3,521,647
Pitkin	16,078	57,347	54,260	93,995	64,328	160,633	481,740	328,952	236,439	48,859	58,230	December	1,635,974
Unincorporated	11,167,071	10,312,892	13,338,354	11,108,839	13,524,789	21,307,219	20,393,061	19,704,387	19,725,170	17,099,249	15,795,244	December	191,389,244
TOTAL TAXABLE SALES	51,780,854	53,542,844	63,450,637	39,284,953	44,795,580	67,927,181	77,114,392	75,162,879	65,908,121	51,098,739	45,518,231	December	697,699,840
Computed 1% Sales Tax	517,808.54	535,428.44	634,506.37	392,849.53	447,955.80	679,271.81	771,143.92	751,628.79	659,081.21	510,987.39	455,182.31	December	6,976,998
% Incr(Decr) of 2022 over 2021	22.44%	16.01%	22.41%	10.51%	11.23%	12.32%	9.24%	20.70%	2.88%	8.58%	7.44%	December	12.80%

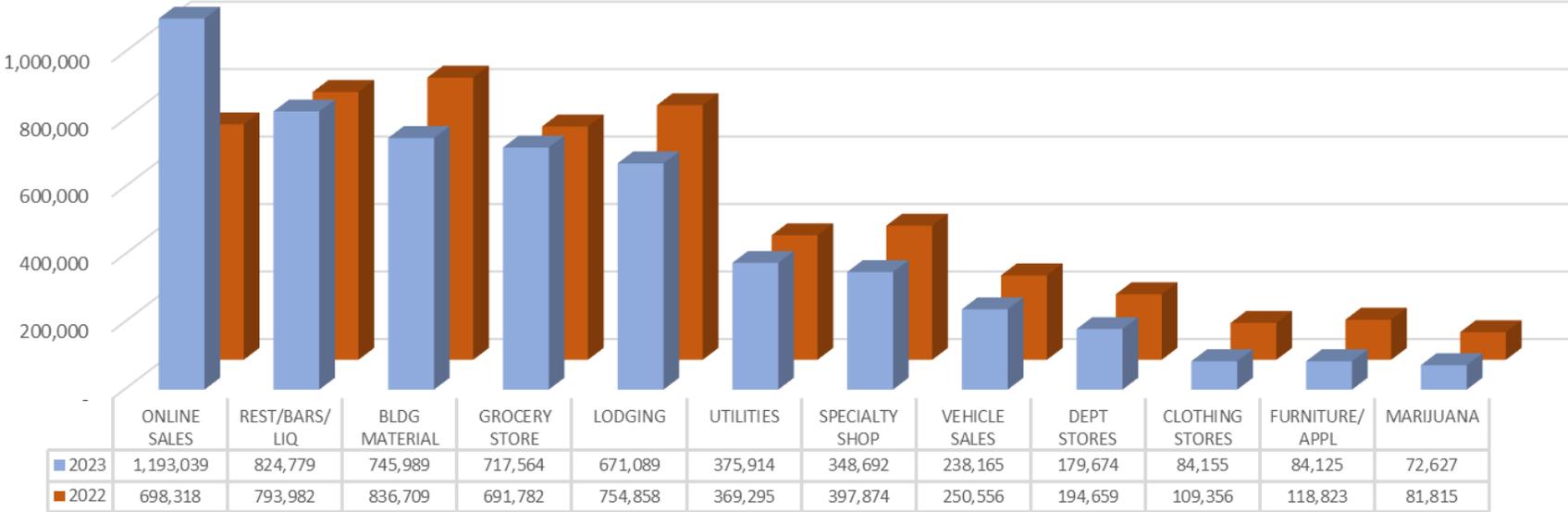


GUNNISON COUNTY ONLY
SALES TAX REVENUE COMPARISONS

*Budgeted Sales Tax Revenue
And % YTD Actual / TTL Budgeted*

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Year to Date	
2023	Current Month TOTAL															
	COUNTY REVENUE	\$ 324,932.02	\$ 340,143.76	\$ 389,749.07	\$ 241,988.60	\$ 280,293.83	\$ 399,947.07	\$ 530,431.82	\$ 497,880.38	\$ 454,006.77	\$ 334,330.53	\$ 303,664.28		\$ 4,097,368.10	\$ 4,097,368.10	\$ 3,940,000.00
	% Change over previous year (monthly)	10.94%	14.37%	7.64%	5.16%	3.91%	-5.74%	13.91%	10.04%	11.74%	4.76%	6.66%		7.69%		103.99%
2022	Current Month TOTAL															
	COUNTY REVENUE	\$ 292,877.63	\$ 297,416.68	\$ 362,082.96	\$ 230,106.96	\$ 269,739.85	\$ 424,310.00	\$ 465,675.27	\$ 452,474.33	\$ 406,304.46	\$ 319,127.94	\$ 284,705.38	\$ 378,279.99	\$ 4,183,101.45	\$ 3,804,821.46	\$ 3,406,600.00
	% Change over previous year (monthly)	25.29%	15.33%	24.83%	15.44%	15.78%	17.74%	13.57%	24.06%	9.13%	16.78%	13.59%	15.90%		17.24%	111.69%
2021	Current Month TOTAL															
	COUNTY REVENUE	\$ 233,764.43	\$ 257,877.27	\$ 290,061.24	\$ 199,331.52	\$ 232,967.59	\$ 360,365.64	\$ 410,033.18	\$ 364,717.53	\$ 372,329.35	\$ 273,280.66	\$ 250,647.04	\$ 326,388.65	\$ 3,571,764.10	\$ 3,245,375.45	\$ 3,406,600.00
	% Change over previous year (monthly)	10.45%	19.35%	71.68%	39.31%	36.67%	43.26%	22.38%	19.85%	14.40%	14.65%	22.07%	9.15%		26.27%	95.27%
2020	Current Month TOTAL															
	COUNTY REVENUE	\$ 211,645.49	\$ 216,060.62	\$ 168,955.20	\$ 143,088.55	\$ 170,460.34	\$ 251,543.96	\$ 335,046.12	\$ 304,308.97	\$ 325,464.58	\$ 238,366.46	\$ 205,331.59	\$ 299,015.41	\$ 2,869,287.29	\$ 2,570,271.88	\$ 2,364,672.12
	% Change over previous year (monthly)	24.45%	29.42%	-3.86%	8.26%	19.46%	6.12%	6.06%	11.54%	31.38%	18.14%	14.22%	14.84%		14.61%	108.69%
2019	Current Month TOTAL															
	COUNTY REVENUE	\$ 170,067.96	\$ 166,941.31	\$ 175,741.46	\$ 132,172.13	\$ 142,697.59	\$ 237,026.29	\$ 315,888.42	\$ 272,815.87	\$ 247,730.77	\$ 201,759.56	\$ 179,763.86	\$ 260,373.24	\$ 2,502,978.46	\$ 2,242,605.22	\$ 2,110,144.44
	% Change over previous year (monthly)	6.96%	12.89%	4.28%	9.95%	-0.24%	10.74%	11.84%	16.86%	-10.43%	26.89%	43.45%	33.69%		10.50%	106.28%
2018	Current Month TOTAL															
	COUNTY REVENUE	\$ 158,998.15	\$ 147,877.26	\$ 168,534.55	\$ 120,215.15	\$ 143,035.31	\$ 214,044.30	\$ 282,456.83	\$ 233,447.74	\$ 276,580.27	\$ 159,001.17	\$ 125,310.95	\$ 194,759.60	\$ 2,224,261.28	\$ 2,029,501.68	\$ 1,924,050.00
	% Change over previous year (monthly)	14.07%	0.56%	-3.97%	24.93%	24.08%	16.38%	25.51%	-2.42%	37.65%	12.47%	7.25%	6.80%		13.97%	105.48%
2017	Current Month TOTAL															
	COUNTY REVENUE	\$ 139,392.05	\$ 147,046.94	\$ 175,494.85	\$ 96,225.07	\$ 115,278.76	\$ 183,923.35	\$ 225,051.99	\$ 239,240.43	\$ 200,934.31	\$ 141,366.34	\$ 116,835.75	\$ 182,355.98	\$ 1,963,145.82	\$ 1,780,789.84	\$ 1,838,400.00
	% Change over previous year (monthly)	11.37%	-9.78%	11.44%	-7.80%	5.38%	1.77%	-4.98%	4.68%	6.87%	17.47%	22.18%	5.95%		4.17%	96.87%
2016	Current Month TOTAL															
	COUNTY REVENUE	\$ 125,157.30	\$ 162,978.56	\$ 157,480.34	\$ 104,370.28	\$ 109,392.20	\$ 180,729.23	\$ 236,844.80	\$ 228,536.23	\$ 188,023.92	\$ 120,347.56	\$ 95,627.52	\$ 172,116.30	\$ 1,881,604.24	\$ 1,709,487.94	\$ 1,838,000.00
	% Change over previous year (monthly)	-1.20%	29.56%	4.72%	21.85%	6.55%	9.49%	2.63%	16.62%	-4.53%	6.42%	-4.80%	4.24%		7.28%	93.01%
2015	Current Month TOTAL															
	COUNTY REVENUE	\$ 126,678.67	\$ 125,794.53	\$ 150,379.22	\$ 85,651.79	\$ 102,663.54	\$ 165,070.67	\$ 230,768.25	\$ 195,967.70	\$ 196,937.46	\$ 113,087.50	\$ 100,454.29	\$ 165,122.68	\$ 1,758,576.30	\$ 1,593,453.62	\$ 1,590,000.00
	% Change over previous year (monthly)	13.93%	13.06%	10.63%	7.12%	3.16%	11.09%	6.21%	7.35%	8.53%	4.87%	4.44%	8.69%		8.27%	100.22%
2014	Current Month TOTAL															
	COUNTY REVENUE	\$ 111,193.82	\$ 111,264.35	\$ 135,936.02	\$ 79,959.58	\$ 99,519.75	\$ 148,591.26	\$ 217,271.71	\$ 182,557.86	\$ 181,452.74	\$ 107,834.56	\$ 96,183.39	\$ 151,915.60	\$ 1,623,680.64	\$ 1,471,765.04	\$ 1,472,000.00
	% Change over previous year (monthly)	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	23.01%	-0.72%	6.56%	9.74%		7.30%	99.98%
2013	Current Month TOTAL															
	COUNTY REVENUE	\$ 110,323.53	\$ 106,514.20	\$ 130,684.01	\$ 75,428.71	\$ 91,528.08	\$ 141,300.06	\$ 202,862.92	\$ 166,649.18	\$ 147,508.85	\$ 108,616.50	\$ 90,259.56	\$ 138,427.93	\$ 1,510,103.53	\$ 1,371,675.60	\$ 1,425,560.00
	% Change over previous year (monthly)	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		7.43%	96.22%
2012	Current Month TOTAL															
	COUNTY REVENUE	\$ 92,940.69	\$ 110,678.57	\$ 116,280.84	\$ 77,835.01	\$ 94,048.48	\$ 145,374.41	\$ 181,344.11	\$ 141,276.47	\$ 132,636.58	\$ 96,095.54	\$ 88,302.36	\$ 131,131.54	\$ 1,407,944.60	\$ 1,276,813.06	\$ 1,329,266.00
	% Change over previous year (monthly)	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		3.61%	96.05%
2011	Current Month TOTAL															
	COUNTY REVENUE	\$ 98,483.50	\$ 99,062.88	\$ 119,211.37	\$ 71,571.55	\$ 81,077.59	\$ 119,386.11	\$ 177,639.68	\$ 157,047.23	\$ 131,749.00	\$ 91,514.44	\$ 85,637.00	\$ 141,760.78	\$ 1,374,141.13	\$ 1,232,380.35	\$ 1,314,611.00

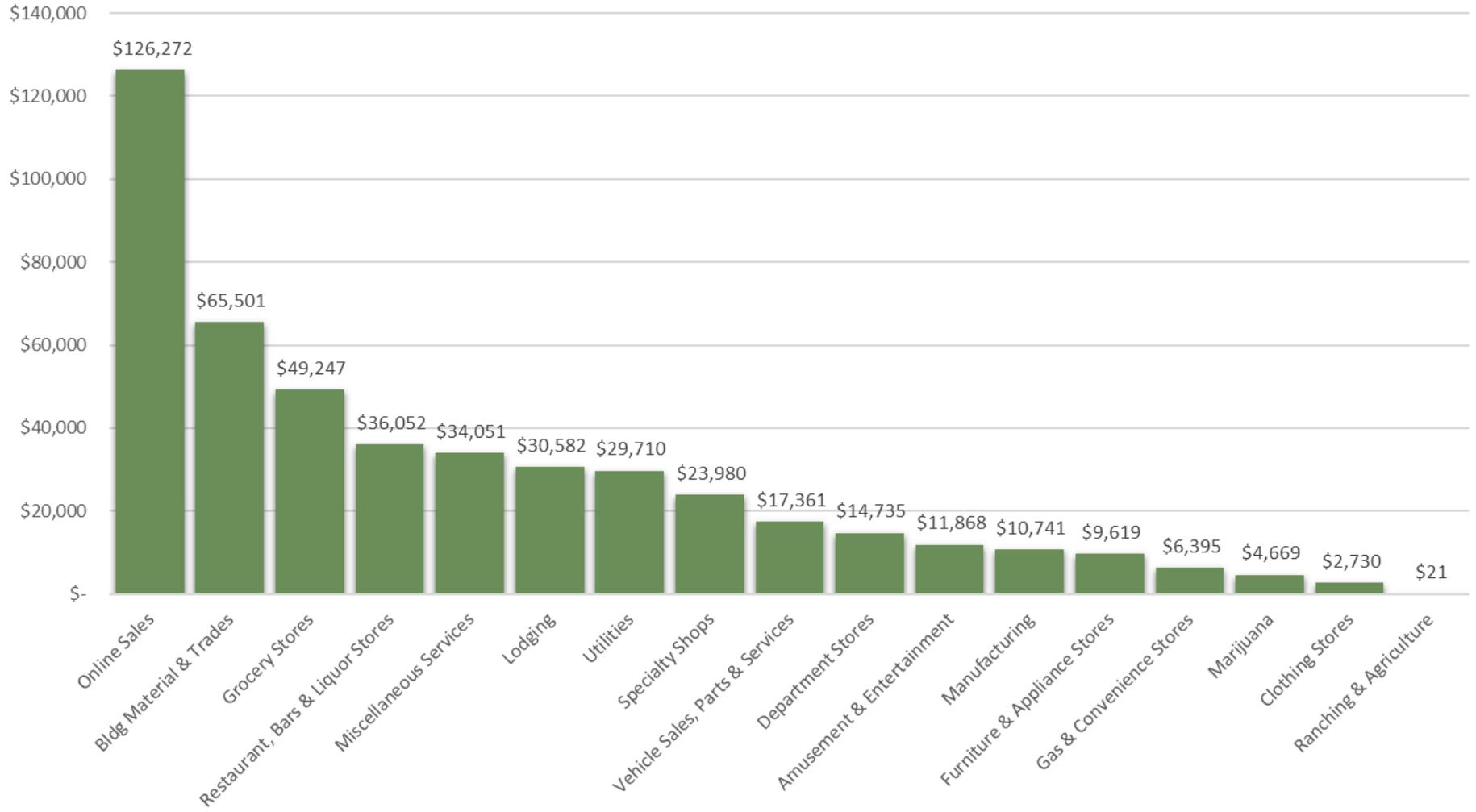
2022/2023 YTD Industry Comparison
as of November 2023



■ 2023 ■ 2022

Taxes By Industry

November 2023





Taxes by Industry and Jurisdiction

November 2023

	MT. CRESTED												Grand Total
	ALMONT	CRESTED BUTTE	GUNNISON	MARBLE	BUTTE	OHIO CITY	PARLIN	PITKIN	POWDERHORN	REM OF CNTY	SOMERSET	TINCUP	
Amusement & Entertainment	-	5,311.82	5,037.53	2.52	723.97	-	-	0.25	-	791.82	0.23	-	11,868.14
Bldg Material & Trades	-	23,085.62	32,340.36	124.71	1,371.11	-	-	1,378.99	-	6,818.61	381.88	-	65,501.28
Clothing Stores	-	1,503.48	973.28	1.71	243.94	1.08	-	3.76	-	2.61	-	-	2,729.86
Department Stores	-	-	14,735.14	-	-	-	-	-	-	-	-	-	14,735.14
Furniture & Appliance Stores	-	6,092.18	1,430.47	42.02	278.12	-	-	232.95	-	1,543.10	-	-	9,618.84
Grocery Stores	-	2,723.61	46,439.91	-	3.94	-	-	-	-	79.04	-	-	49,246.50
Lodging	1,870.80	4,414.04	5,949.37	181.08	12,605.13	27.58	-	72.22	11.49	5,450.10	-	-	30,581.81
Manufacturing	0.02	6,224.32	2,115.18	1.88	26.10	-	6.73	-	-	812.43	1,554.79	-	10,741.45
Marijuana	-	1,334.36	3,334.83	-	-	-	-	-	-	-	-	-	4,669.19
Miscellaneous Services	0.07	7,804.25	11,683.15	4.44	1,585.83	1.81	-	293.88	-	11,678.81	998.50	-	34,050.74
Online Sales	-	-	-	-	-	-	-	-	-	126,271.89	-	-	126,271.89
Ranching & Agriculture	-	-	21.03	-	-	-	-	-	-	-	-	-	21.03
Specialty Shops	78.35	8,173.28	9,182.14	126.16	401.76	12.06	-	45.81	0.44	5,463.41	496.38	-	23,979.79
Utilities	1,390.47	4,163.88	6,994.92	214.53	4,644.15	273.02	4.26	209.95	-	11,508.89	305.79	-	29,709.86
Vehicle Sales, Parts & Services	-	847.98	11,774.38	29.22	98.72	0.49	-	62.64	-	4,498.10	49.87	-	17,361.40
Restaurant, Bars & Liquor Stores	-	10,795.14	24,511.37	0.85	395.86	-	-	-	-	348.47	-	-	36,051.69
Gas & Convenience Stores	6.40	977.07	5,033.25	-	-	-	-	1.60	-	376.92	-	-	6,395.24
Grand Total	3,346.11	83,451.03	181,556.31	729.12	22,378.63	316.04	10.99	2,302.05	11.93	175,644.20	3,787.44	-	473,533.85



COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2023														
Current Month Net Collection	318,489.00	327,208.00	432,664.00	96,286.00	124,021.56	302,137.15	498,398.00	356,485.00	452,768.00	217,535.00	126,389.00			
Marble Only Collections	584.00	(362.00)	926.00	318.00	600.00	2,512.00	2,919.00	1,950.00	5,775.00	1,270.00	564.00			
Non Marble Collections	317,905.00	327,570.00	431,738.00	95,968.00	123,421.56	299,625.15	495,479.00	354,535.00	446,993.00	216,265.00	125,825.00			
Interest Credit	(12.00)	33.00	3.00	2.00	20.00	20.00	2.00	58.00	2.00	835.00	100.00			
Program Cost	297.21	423.69	445.61	385.57	443.27	(9,892.82)	64.59	830.24	725.82	978.84	557.45			
Current Total Distribution	\$ 318,774.21	\$ 327,664.69	\$ 433,112.61	\$ 96,673.57	\$ 124,484.83	\$ 292,264.33	\$ 498,464.59	\$ 357,373.24	\$ 453,495.82	\$ 219,348.84	\$ 127,046.45	\$ -	\$ 3,248,703.18	\$ 3,248,703.18
<i>% Change over previous year (cumulative)</i>	-2.64%	-3.44%	-13.46%	-11.88%	-10.70%	-10.76%	-7.64%	-6.67%	-3.44%	-2.43%	-1.46%			
2022														
Current Month Net Collection	327,256.87	341,717.00	577,721.00	87,056.10	121,610.00	339,371.96	479,361.88	358,736.24	381,448.90	193,738.00	109,755.00	332,544.60		
Interest Credit	35.00	199.00	11.00	-	1.00	14.00	0.43	64.00	10.00	193.00	31.00	358.00		
Program Cost	142.12	151.65	226.31	233.30	283.10	(11,062.93)	-	680.39	473.44	531.90	308.52	144.32		
Current Total Distribution	\$ 327,433.99	\$ 342,067.65	\$ 577,958.31	\$ 87,289.40	\$ 121,894.10	\$ 328,323.03	\$ 479,362.31	\$ 359,480.63	\$ 381,932.34	\$ 194,462.90	\$ 110,094.52	\$ 333,046.92	\$ 3,643,346.10	\$ 3,310,299.18
<i>% Change over previous year (cumulative)</i>	28.01%	15.91%	27.14%	24.01%	22.46%	14.20%	10.90%	8.92%	5.85%	6.32%	4.94%	4.39%	4.39%	
2021														
Current Month Net Collection	255,042.00	321,507.97	403,453.78	95,007.06	112,838.00	382,996.00	477,760.19	366,672.97	430,405.84	169,882.50	144,361.00	335,304.63		
Interest Credit	600.00	132.01	15.41	(2.15)	69.00	1,499.00	883.00	259.98	236.00	13.00	67.00	241.00		
Program Cost	151.86	162.18	122.38	156.13	212.09	(11,000.42)	159.94	211.39	203.26	194.87	113.99	66.65		
Current Total Distribution	\$ 255,793.86	\$ 321,802.16	\$ 403,591.57	\$ 95,161.04	\$ 113,119.09	\$ 373,494.58	\$ 478,803.13	\$ 367,144.34	\$ 430,845.10	\$ 170,090.37	\$ 144,541.99	\$ 335,612.28	\$ 3,489,999.51	\$ 3,154,387.23
<i>% Change over previous year (cumulative)</i>	32.88%	40.50%	64.94%	60.58%	70.92%	78.01%	65.77%	56.82%	49.45%	46.60%	46.37%	43.19%	43.19%	
2020														
Current Month Net Collection	192,337.20	217,689.00	183,515.22	56,203.66	30,274.48	188,258.70	358,038.00	304,201.02	363,812.00	152,657.98	101,914.10	282,110.00		
Interest Credit	15.00	698.00	44.48	19,104.76	(4,667.50)	(177.60)	247.00	30.00	17.00	26.00	1.00	27.00		
Program Cost	147.97	216.53	198.04	107.88	44.20	(5,983.34)	(4,596.45)	190.91	176.62	216.70	118.97	60.01		
Current Total Distribution	\$ 192,500.17	\$ 218,603.53	\$ 183,757.74	\$ 75,416.30	\$ 25,651.18	\$ 182,097.76	\$ 353,688.55	\$ 304,421.93	\$ 364,005.62	\$ 152,900.68	\$ 102,034.07	\$ 282,197.01	\$ 2,437,274.54	\$ 2,155,077.53
<i>% Change over previous year (cumulative)</i>	5.75%	14.23%	4.43%	-0.06%	-6.11%	-7.23%	-1.96%	1.44%	6.08%	8.70%	9.33%	11.38%	11.38%	
2019														
Current Month Net Collection	181,759.69	177,578.30	209,047.39	100,724.00	70,191.13	207,441.00	309,188.00	257,693.50	276,461.20	96,836.07	82,106.00	216,810.00		
Interest Credit	152.00	84.00	509.00	7.00	172.00	254.02	459.00	20.32	133.00	394.20	156.00	272.00		
Program Cost	128.08	176.76	184.79	333.11	165.11	(2,443.33)	226.15	312.87	309.59	252.98	144.90	65.56		
Current Total Distribution	\$ 182,039.77	\$ 177,839.06	\$ 209,741.18	\$ 101,064.11	\$ 70,528.24	\$ 205,251.69	\$ 309,873.15	\$ 258,026.69	\$ 276,903.79	\$ 97,483.25	\$ 82,406.90	\$ 217,147.56	\$ 2,188,305.39	\$ 1,971,157.83
<i>% Change over previous year (cumulative)</i>	20.51%	18.14%	7.37%	14.17%	10.98%	1.14%	0.56%	1.54%	0.29%	0.63%	1.63%	2.63%	2.63%	
2018														
Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		
Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
Current Total Distribution	\$ 151,063.95	\$ 153,562.48	\$ 225,891.35	\$ 56,935.50	\$ 80,398.66	\$ 267,971.63	\$ 313,473.14	\$ 242,085.43	\$ 294,660.46	\$ 90,869.56	\$ 62,626.33	\$ 192,678.64	\$ 2,132,217.13	\$ 1,939,538.49
<i>% Change over previous year (cumulative)</i>	15.06%	8.18%	12.14%	-1.92%	1.85%	14.14%	14.88%	13.40%	14.18%	11.43%	12.48%	11.68%	11.68%	
2017														
Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		

Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 1,724,373.01
% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2016														
Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 1,568,249.57
% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2015														
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 1,401,665.21
% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 1,236,392.40
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 985,571.39
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 945,218.57

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Treasurer's Report

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Present Monthly, Investment, Quarterly Interest and Six Month reports

Fiscal Impact:

Submitted by: Debbie Dunbar

Submitter's Email Address: ddunbar@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 1/19/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 1/23/2024

TREASURER'S MONTHLY REPORT FOR DECEMBER 2023

FUNDS	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
	\$	\$	\$	\$
COUNTY FUNDS				
Due from Tre-County General	17,254,111.16	346,854.79	(1,297,727.86)	16,303,238.09
Due from Tre-Road & Bridge	3,750,840.02	52,249.24	(183,254.06)	3,619,835.20
Due from Tre-Human Services	667,919.24	89,796.63	-	757,715.87
Due from Tre-Public Health Agency	250,840.81	10,153.99	(72,112.06)	188,882.74
Due from Tre-Conservation Trust	220,566.02	17,303.86	-	237,869.88
Due from Tre-Bond Fund	610,995.40	1,316.25	-	612,311.65
Due from Tre-Airport	196,901.02	79,233.48	(95,343.47)	180,791.03
Due from Tre-Sales Tax	4,881,806.51	360,053.67	(136.55)	5,241,723.63
Due from Tre-Land Preservation	1,317,854.21	74,583.53	-	1,392,437.74
Due from Tre-Mosquito	32,081.04	1,755.60	-	33,836.64
Due from Tre-Sage Grouse	298,224.27	602.14	(18,381.15)	280,445.26
Due from Tre-Risk Management	36,116.25	77.71	-	36,193.96
Due from Tre-Airport Construction	-	-	-	-
Due from Tre-Capital Projects	215,443.91	8,340.96	(3,970.00)	219,814.87
Due from Tre-Sewer	1,239,560.95	105,150.43	(46,060.51)	1,298,650.87
Due from Tre-Water	1,034,200.05	2,318.16	(35,335.98)	1,001,182.23
Due from Tre-Solid Waste	487,755.19	139,094.30	(168,251.89)	458,597.60
Due from Tre-Housing Authority	2,232,661.89	3,606.49	(556,549.31)	1,679,719.07
Due from Tre-Gunn Sr Housing	258,444.10	537.55	(8,619.02)	250,362.63
Due from Tre-Assisted Living	6,091.20	-	-	6,091.20
Due from Tre-Internal Service I	869,893.49	4,733.71	(48,648.26)	825,978.94
Due from Tre-Internal Service II	451,689.62	1,993.20	(52,075.13)	401,607.69
Due from Tre-Insurance Trust	2,355,101.95	6,155.55	(87,369.42)	2,273,888.08
Due from Tre-Local Marketing District	2,221,216.01	4,643.75	(63,041.00)	2,162,818.76
Due from Tre-Rural Trans Auth	5,740,203.27	15,409.99	(206,314.37)	5,549,298.89
Due from Tre-Public Trustee Agency	1,835.51	3,494.63	-	5,330.14
Due from Tre-Series 2010 Bond Reserve	-	-	-	-
Due from Tre-Terminal Construction	-	-	-	-
Due from Tre-Courthouse Renovation	-	-	-	-
Due from Tre-Series 2013 Bond Reserve	-	-	-	-
Due from Tre-Assessor Fees	-	-	-	-
Due from Tre-Treas Fees	-	6,841.07	(6,841.07)	-
Due from Tre-Health Claims	208,915.65	389,232.72	(313,432.84)	284,715.53
Due from Tre-Landfill Closure	1,232,548.17	6,868.91	-	1,239,417.08
Due from Tre-Landfill Cons Resv	1,497,660.61	18,909.91	-	1,516,570.52
Due from Tre-Payroll Clearing	3,892.17	1,303,372.66	(1,304,286.27)	2,978.56
Due from Tre-Sewer Reserve	95,791.78	-	-	95,791.78
Due from Tre-Water -Restricted	78,496.00	-	-	78,496.00
Due from Tre-Sr Housing Deposits	13,734.68	29.55	-	13,764.23
Due From Tre-Housing Authority Restricted Deposits	29,990.96	10,460.00	-	40,450.96
Due From Tre-Housing Authority Restricted Cash #2	274,820.99	-	-	274,820.99
Due from Tre-Accounts Payable Clearing	1,934,904.48	3,571,360.51	(4,322,622.12)	1,183,642.87
Due from Tre-Finance Revenue Clearing	-	2,183,142.75	(2,183,142.75)	-
Due from Tre-Water Resource	48,219.51	103.75	-	48,323.26
Due from Tre-Workforce Impact Fees	386,248.87	831.09	-	387,079.96
Due from Tre-Living Community	4,435.01	2.54	(4,435.01)	2.54
COUNTY FUNDS TOTAL	52,442,011.97	8,820,615.07	(11,077,950.10)	50,184,676.94
CITIES AND TOWNS	\$	\$	\$	\$
Due from Tre-Crested Butte General	7,292.35	6,792.77	(7,298.24)	6,786.88
Due from Tre-Crested Butte Street/Alley	2,039.96	19.51	(2,040.55)	18.92
Due from Tre-Gunnison City General	5,879.21	3,725.37	(5,896.74)	3,707.84
Due from Tre-Marble General	367.22	206.80	(368.02)	206.00
Due from Tre-Mt Crested Butte General	12,394.52	6,601.02	(12,397.94)	6,597.60
Due from Tre-Pitkin General	180.53	143.18	(180.76)	142.95
CITIES AND TOWNS TOTAL	28,153.79	17,488.65	(28,182.25)	17,460.19
SCHOOLS	\$	\$	\$	\$
Due from Tre-Gunn RE1J Gen	178,134.92	116,266.68	(178,135.03)	116,266.57
Due from Tre-Gunn RE1J Bond	43,778.88	22.89	(43,778.88)	22.89
Due from Tre-Delta 50J General	7,212.48	6,647.75	(7,212.48)	6,647.75
Due from Tre-Delta 50J Bond	107.15	-	(107.15)	-
Due from Tre-Montrose RE1J General	2,952.93	681.80	(2,952.93)	681.80
Due from Tre-Montrose RE1J Bond	287.62	-	(287.62)	-
Due from Tre-Reij 2014 Mill Override	11,686.90	-	(11,686.90)	-

SCHOOLS TOTAL	244,160.88	123,619.12	(244,160.99)	123,619.01
IMPROVEMENT DISTRICTS	\$	\$	\$	\$
Due From Tre-Gunn Rising #2	118.06	118.63	(118.06)	118.63
Due From Tre-Gunn Rising #3	9.06	1.35	(1.35)	9.06
Due From Tre-Gunn Rising #4	12.71	1.89	(1.89)	12.71
Due from Tre-CO River Water CD	3,680.21	1,892.25	(3,680.23)	1,892.23
Due from Tre-Reserve MD2	810.59	814.49	(810.59)	814.49
Due from Tre-Mt Crested Butte DDA	6,104.19	-	(6,104.19)	-
Due from Tre-Bostwick Park Water CD	46.43	14.81	(46.43)	14.81
Due from Tre-Crawford Water CD	-	-	-	-
Due from Tre-Crested Butte South MD	4,048.99	1,965.41	(4,048.99)	1,965.41
Due from Tre-Mt CB Water/San	11,276.44	5,910.83	(11,276.44)	5,910.83
Due from Tre-East River Regional SD	3,770.68	524.79	(3,770.68)	524.79
Due from Tre-Cemetery	1,772.71	913.93	(1,772.71)	913.93
Due from Tre-Gunn Co Metro Rec Dist	6,967.44	3,450.12	(6,967.48)	3,450.08
Due from Tre-N Fork Water CD	119.30	111.34	(119.30)	111.34
Due from Tre-Skyland MD	9,891.39	3,188.49	(9,891.39)	3,188.49
Due from Tre-Upper Gunn Water CD	13,130.44	6,607.35	(13,130.58)	6,607.21
Due from Tre-Crested Butte Fire PD	31,201.06	15,825.35	(31,201.40)	15,825.01
Due from Tre-Gunn Co Fire PD	7,404.68	3,711.12	(7,404.68)	3,711.12
Due from Tre-Carbondale & Rural Fire PD	1,438.46	1,067.96	(1,438.46)	1,067.96
Due from Tre-Ragged Mt Fire PD	665.52	600.73	(665.52)	600.73
Due from Tre-Arrowhead Fire PD	838.07	227.27	(838.07)	227.27
Due From Tre-Library General Fund	14,206.44	7,302.26	(14,206.44)	7,302.26
Due From Tre-Reserve MD#2 BOND 2016A	2,575.38	2,587.76	(2,575.38)	2,587.76
Due From Tre-North Fork Ambulance Health Service Di	1,574.57	1,438.18	(1,574.57)	1,438.18
Due From Tre-Reserve MD #2 BOND 2016B	317.35	318.88	(317.35)	318.88
Due From Tre-Reserve MD #2 BOND 2016C	269.48	270.78	(269.48)	270.78
Due From Tre-Crested Butte Fire PD Bond	15,576.02	7,894.61	(15,576.02)	7,894.61
Due From Tre-Gunn Co Metro Rec North	8,174.12	4,142.95	(8,174.12)	4,142.95
IMPROVEMENT DISTRICTS TOTAL	145,999.79	70,903.53	(145,981.80)	70,921.52
MISC CONTROL	\$	\$	\$	\$
Due from Tre-Clerk & Recorder	549,959.82	497,845.77	(580,358.23)	467,447.36
Due from Tre-Clerk Sales Tax	40.00	92,850.50	(92,649.01)	241.49
Due from Tre-SOT	-	270,233.71	(270,233.71)	-
Due from Tre-State Auto	-	224,970.92	(224,970.92)	-
Due from Tre-Clerk ST Domestic Abuse	-	140.00	(140.00)	-
Due from Tre-Clerk State Registrar	-	21.00	(21.00)	-
Due from Tre-Clerk State Specific	-	-	-	-
Due from Tre- State Tech 2.00 Surcharge	-	642.00	(642.00)	-
Due from Tre-Range Improvement Dist 3	-	-	-	-
Due from Tre-Sheriff Commissary	13,657.55	-	-	13,657.55
Due from Tre-Inmate Trust	57,788.07	-	-	57,788.07
Due from Tre-Investment Interest	-	109,860.86	(109,860.86)	-
Due from Tre-Treas Deed	2,511.56	1,000.00	(1,500.00)	2,011.56
Due from Tre-Unused Remittances	30,979.02	82,174.56	(6,348.92)	106,804.66
Due from Tre-Elected Official Fees Clrg	13,118.17	40,709.71	(40,778.12)	13,049.76
Due from Tre-GV Regional Housing Authority	-	-	-	-
MISC CONTROL TOTAL	668,054.19	1,320,449.03	(1,327,502.77)	661,000.45
GRAND TOTALS	53,528,380.62	10,353,075.40	(12,823,777.91)	51,057,678.11

TO THE HONORABLE JONATHAN HOUCK , CHAIRMAN OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, IN THE STATE OF COLORADO:

The preceding is a full and accurate account of all moneys, received and disbursed, and all payments received in account thereof of every name and descriptions whatsoever in the office of the County Treasurer, within and for the aforesaid county for the month of December 2023.

Debbie Dunbar
Gunnison County Treasurer

DATE: _____

Jonathan Houck
Chairman of the Board of County Commissioners

Date Accepted: _____

GUNNISON COUNTY TREASURER'S SIX MONTH REPORT								
FOR THE SIX MONTHS ENDING DECEMBER 31, 2023								
	BEGINNING BALANCE 7/1/2023	CURRENT TAX	DELINQUENT TAX	OTHER REVENUE	DISBURSEMENTS	TTREASURER'S FEES	OTHER EXPENSES	ENDING BALANCE 12/31/2023
	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY FUNDS								
General Fund	\$19,848,290.93	\$622,791.56	\$4,615.42	\$3,690,183.22	\$948,013.09	\$46,393.66	\$6,868,236.29	\$16,303,238.09
Road and Bridge	\$4,262,927.37	\$0.00	\$0.00	\$1,162,471.85	\$0.00	\$1,414.83	\$1,804,149.19	\$3,619,835.20
Human Services	\$648,582.54	\$21,540.54	\$159.52	\$448,363.28	\$0.00	\$0.00	\$360,930.01	\$757,715.87
Public Health Agency	\$152,771.15	\$0.00	\$0.00	\$530,112.71	\$0.00	\$2,255.72	\$491,745.40	\$188,882.74
Conservation Trust	\$208,094.48	\$0.00	\$0.00	\$30,189.17	\$0.00	\$0.00	\$413.77	\$237,869.88
Bond Fund	\$5,160.62	\$0.00	\$0.00	\$607,151.03	\$0.00	\$0.00	\$0.00	\$612,311.65
Airport	\$219,816.03	\$0.00	\$0.00	\$541,363.01	\$0.00	\$3,946.49	\$576,441.52	\$180,791.03
Sales Tax	\$5,051,861.99	\$0.00	\$0.00	\$2,279,789.21	\$0.00	\$339.54	\$2,089,588.03	\$5,241,723.63
Land Preservation	\$1,530,911.21	\$0.00	\$0.00	\$373,932.38	\$0.00	\$0.00	\$512,405.85	\$1,392,437.74
Mosquito	\$88,899.45	\$0.00	\$0.00	\$8,424.68	\$0.00	\$136.73	\$63,350.76	\$33,836.64
Sage Grouse	\$264,859.26	\$0.00	\$0.00	\$34,574.87	\$0.00	\$0.00	\$18,988.87	\$280,445.26
Risk Management	\$52,806.41	\$0.00	\$0.00	\$5,173.43	\$0.00	\$46.45	\$21,739.43	\$36,193.96
Capital Projects/Expenditures	\$611,767.75	\$0.00	\$0.00	\$20,605.79	\$0.00	\$0.00	\$412,558.67	\$219,814.87
Sewer	\$1,492,030.24	\$0.00	\$0.00	\$784,393.57	\$0.00	\$8,648.50	\$969,124.44	\$1,298,650.87
Water	\$863,984.73	\$0.00	\$0.00	\$246,633.50	\$0.00	\$0.00	\$109,436.00	\$1,001,182.23
Solid Waste	\$689,775.05	\$0.00	\$0.00	\$1,209,078.00	\$0.00	\$12,004.36	\$1,428,251.09	\$458,597.60
Housing Authority	\$3,093,245.97	\$0.00	\$0.00	\$1,913,052.16	\$0.00	\$0.00	\$3,326,579.06	\$1,679,719.07
Gunn Sr Housing	\$35,690.17	\$0.00	\$0.00	\$229,067.49	\$0.00	\$0.00	\$14,395.03	\$250,362.63
Assisted Living	\$6,091.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,091.20
ISF I	\$1,567,924.95	\$0.00	\$0.00	\$160,153.02	\$0.00	\$1,392.36	\$900,706.67	\$825,978.94
ISF II	\$641,426.04	\$0.00	\$0.00	\$43,035.32	\$0.00	\$39.46	\$282,814.21	\$401,607.69
Insurance Trust	\$2,521,926.76	\$0.00	\$0.00	\$126,871.92	\$0.00	\$0.00	\$374,910.60	\$2,273,888.08
Local Marketing District	\$1,914,022.44	\$0.00	\$0.00	\$757,764.00	\$0.00	\$0.00	\$508,967.68	\$2,162,818.76
Rural Trans Auth	\$5,275,360.14	\$0.00	\$0.00	\$1,392,093.02	\$0.00	\$771.87	\$1,117,382.40	\$5,549,298.89
Public Trustee Agency	\$18,421.33	\$0.00	\$0.00	\$7,494.63	\$0.00	\$40.00	\$20,545.82	\$5,330.14
Assessor Fees	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$350.00	\$0.00
Treas Fees	\$0.00	\$0.00	\$0.00	\$120,696.56	\$0.00	\$0.00	\$120,696.56	\$0.00
Health Claims	\$64,630.31	\$0.00	\$0.00	\$1,506,343.07	\$1,227,305.52	\$0.00	\$58,952.33	\$284,715.53
Landfill Closure	\$1,180,813.02	\$0.00	\$0.00	\$58,604.06	\$0.00	\$0.00	\$0.00	\$1,239,417.08
Landfill Cons Resv	\$1,340,549.55	\$0.00	\$0.00	\$176,020.97	\$0.00	\$0.00	\$0.00	\$1,516,570.52
Payroll Clearing	\$8,782.13	\$0.00	\$0.00	\$7,746,253.40	\$7,752,056.97	\$0.00	\$0.00	\$2,978.56
Sewer Reserve	\$95,791.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,791.78
Water -Restricted	\$78,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,496.00
Sr Housing Deposits	\$13,578.75	\$0.00	\$0.00	\$185.48	\$0.00	\$0.00	\$0.00	\$13,764.23
Housing Authority Restricted Deposits	\$29,990.96	\$0.00	\$0.00	\$10,460.00	\$0.00	\$0.00	\$0.00	\$40,450.96
Housing Authority-Restricted Cash #2	\$274,820.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,820.99
Accts Payable Clearing	\$1,178,460.62	\$0.00	\$0.00	\$21,394,386.35	\$21,389,204.10	\$0.00	\$0.00	\$1,183,642.87
Finance Revenue Clearing	\$0.00	\$0.00	\$0.00	\$17,229,399.19	\$0.00	\$0.00	\$17,229,399.19	\$0.00
Wate Resource	\$47,909.38	\$0.00	\$0.00	\$651.63	\$0.00	\$0.00	\$237.75	\$48,323.26
Workforce Impace Fees	\$381,863.87	\$0.00	\$0.00	\$5,216.09	\$0.00	\$0.00	\$0.00	\$387,079.96
Living Community	\$158,244.01	\$51,550.98	\$381.81	\$1,958.98	\$211,292.23	\$0.00	\$841.01	\$2.54
COUNTY FUNDS TOTAL	\$55,920,579.58	\$695,883.08	\$5,156.75	\$64,852,497.04	\$31,527,871.91	\$77,429.97	\$39,684,137.63	\$50,184,676.94
CITIES AND TOWNS								
Crested Butte General	\$56,846.18	\$12,936.71	\$143.98	\$44,013.47	\$106,844.57	\$308.89	\$0.00	\$6,786.88
Crested Butte Street/Alley	\$160,826.08	\$43,741.90	\$485.20	\$1,606.49	\$205,265.73	\$1,375.02	\$0.00	\$18.92
Gunnison City General	\$89,962.69	\$25,988.76	\$0.00	\$25,290.23	\$136,877.02	\$656.82	\$0.00	\$3,707.84
Marble General	\$5,321.41	\$2,751.10	\$0.00	\$1,477.85	\$9,281.36	\$63.00	\$0.00	\$206.00
Mt Crested Butte General	\$184,526.32	\$82,225.11	\$0.00	\$47,157.69	\$298,342.86	\$1,688.33	\$7,280.33	\$6,597.60
Pitkin General	\$2,114.64	\$1,678.66	\$0.00	\$1,214.95	\$4,826.71	\$38.59	\$0.00	\$142.95
CITIES AND TOWNS TOTAL	\$499,597.32	\$169,322.24	\$629.18	\$120,760.68	\$761,438.25	\$4,130.65	\$7,280.33	\$17,460.19
SCHOOLS								
RE1J General	\$337,168.67	\$741,015.57	\$6,146.52	\$1,409,595.20	\$2,363,478.71	\$1,907.78	\$12,272.90	\$116,266.57
RE1J Bond	\$129,186.19	\$518,012.54	\$2,300.22	\$19,617.05	\$660,513.62	\$0.00	\$8,579.49	\$22.89
50J General	\$9,634.30	\$6,863.36	\$0.00	\$47,309.76	\$57,142.04	\$17.63	\$0.00	\$6,647.75
50J Bond	\$160.90	\$1,229.79	\$0.00	\$34.25	\$1,424.94	\$0.00	\$0.00	\$0.00
Montrose RE1J General	\$2,021.52	\$8,672.00	\$0.00	\$4,701.05	\$14,690.25	\$22.52	\$0.00	\$681.80
Montrose RE1J Bond	\$142.28	\$1,093.86	\$0.00	\$42.35	\$1,278.49	\$0.00	\$0.00	\$0.00
RE1J 2014 Mill Override	\$34,500.44	\$138,630.86	\$1,153.94	\$5,279.40	\$176,911.87	\$356.79	\$2,295.98	\$0.00
SCHOOLS TOTAL	\$512,814.30	\$1,415,517.98	\$9,600.68	\$1,486,579.06	\$3,275,439.92	\$2,304.72	\$23,148.37	\$123,619.01
IMPROVEMENT DISTRICTS								
Gunnison Rising Metro #2	\$155.95	\$0.00	\$0.00	\$759.60	\$796.92	\$0.00	\$0.00	\$118.63
Gunnison Rising Metro #3	\$1.77	\$0.00	\$0.00	\$8.64	\$1.35	\$0.00	\$0.00	\$9.06
Gunnison Rising Metro #4	\$2.49	\$0.00	\$0.00	\$12.11	\$1.89	\$0.00	\$0.00	\$12.71
CO River Water CD	\$66,617.88	\$21,540.54	\$173.54	\$12,929.33	\$98,352.09	\$665.47	\$351.50	\$1,892.23
Reserve MD2	\$25,925.45	\$8,207.90	\$0.00	\$5,473.14	\$38,538.02	\$253.98	\$0.00	\$814.49
Mt Crested Butte DDA	\$146,576.40	\$59,126.93	\$0.00	\$2,151.36	\$206,016.35	\$1,838.34	\$0.00	\$0.00
Bostwick Park Water CD	\$256.54	\$202.04	\$0.00	\$102.25	\$539.73	\$6.29	\$0.00	\$14.81
Crawford Water CD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Crested Butte South MD	\$110,710.96	\$19,177.19	\$0.00	\$14,258.87	\$141,487.67	\$693.94	\$0.00	\$1,965.41
Mt CB Water/San	\$177,430.96	\$78,683.99	\$0.00	\$40,701.22	\$282,362.20	\$2,257.60	\$6,285.54	\$5,910.83
East River Regional SD	\$15,199.03	\$7,719.58	\$0.00	\$5,485.78	\$27,459.18	\$420.42	\$0.00	\$524.79
Cemetery	\$34,730.51	\$10,984.84	\$13.67	\$6,280.11	\$50,752.34	\$342.86	\$0.00	\$913.93
Gunnison Co Metro Rec Dist	\$117,602.51	\$41,527.64	\$349.02	\$23,657.32	\$177,702.37	\$1,282.55	\$701.49	\$3,450.08
North Fork Water CD	\$6,425.66	\$67.83	\$0.00	\$715.12	\$7,095.19	\$2.08	\$0.00	\$111.34
Skyland MD	\$79,057.88	\$34,139.84	\$0.00	\$23,129.20	\$131,952.11	\$1,186.32	\$0.00	\$3,188.49
Upper Gunn Water CD	\$227,053.59	\$78,830.98	\$684.55	\$45,264.44	\$341,423.67	\$2,434.04	\$1,368.64	\$6,607.21
Crested Butte Fire PD	\$518,102.35	\$185,848.18	\$2,453.73	\$108,164.34	\$787,692.59	\$5,695.63	\$5,355.37	\$15,825.01
Gunnison CO Fire PD	\$115,743.43	\$44,160.05	\$80.28	\$25,449.81	\$180,344.71	\$1,377.74	\$0.00	\$3,711.12
Carbondale & Rural Fire PD	\$33,710.26	\$13,087.65	\$0.00	\$7,388.50	\$52,709.31	\$409.14	\$0.00	\$1,067.96
Ragged Mtn Fire PD	\$37,042.90	\$576.26	\$0.00	\$3,862.68	\$40,863.32	\$17.79	\$0.00	\$600.73
Arrowhead Fire PD	\$7,030.05	\$3,155.66	\$0.00	\$1,585.46	\$11,445.30	\$98.60	\$0.00	\$227.27
Library General Fund	\$257,197.57	\$83,153.08	\$653.91	\$49,904.82	\$379,682.34	\$2,568.08	\$1,356.70	\$7,302.26
RESERVE METRO DISTRICT #2 BOND 2016A	\$72,257.99	\$22,738.81	\$0.00	\$17,284.05	\$108,989.48	\$703.61	\$0.00	\$2,587.76
North Fork Ambulance Health Service District	\$77,436.59	\$1,804.28	\$2.24	\$9,259.44	\$87,008.64	\$55.73	\$0.00	\$1,438.18
RESERVE METRO DISTRICT #2 BOND 2016B	\$10,154.61	\$3,214.98	\$0.00	\$2,142.81	\$15,094.06	\$99.46	\$0.00	\$318.88
RESERVE METRO DISTRICT #2 BOND 2016C	\$8,616.01	\$2,727.77	\$0.00	\$1,770.67	\$12,808.08	\$84.42	\$0.00	\$221.95
Crested Butte Fire PD BOND	\$258,643.74	\$92,777.95	\$1,348.27	\$54,045.28	\$393,351.35	\$2,846.99	\$2,673.46	\$7,943.44
Gunnison Co Metro Rec Dist North	\$135,733.73	\$48,689.53	\$0.00	\$28,308.11	\$205,713.42	\$1,472.00	\$1,403.00	\$4,142.95
IMPROVEMENT DISTRICTS TOTAL	\$2,539,416.81	\$862,143.50	\$5,759.21	\$490,094.46	\$3,780,183.68	\$26,813.08	\$19,495.70	\$70,921.52
MISC CONTROL								
Clerk and Recorder	\$614,057.64	\$0.00	\$0.00	\$3,518,797.07	\$1,759.35	\$0.00	\$3,663,648.00	\$467,447.36
Clerk Sales Tax	\$0.00	\$0.00	\$0.00	\$431,712.03	\$397,516.31	\$0.00	\$33,954.23	\$241.49
SOT	\$0.00	\$0.00	\$0.00	\$1,730,307.47	\$0.00	\$0.00	\$1,730,307.47	\$0.00
State Auto	\$0.00	\$0.00	\$0.00	\$1,501,406.51	\$1,501,406.51	\$0.00	\$0.00	\$0.00
Clerk ST Domestic Abuse	\$0.00	\$0.00	\$0.00	\$4,420.00	\$4,420.00	\$0.00	\$0.00	\$0.00
Clerk State Registrar	\$0.00	\$0.00	\$0.00	\$663.00	\$663.00	\$0.00	\$0.00	\$0.00
Clerk State Specific	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Tech 2.00 Surcharge	\$0.00	\$0.00	\$0.00	\$5,502.00	\$5,502.00	\$0.00	\$0.00	\$0.00
Range Improvement Dist 3	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sheriff Commissary	\$13,657.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,657.55
Inmate Trust	\$57,788.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,788.07
Investment Interest	\$0.00	\$0.00	\$0.00	\$761,514.06	\$0.00	\$0.00	\$761,514.06	\$0.0

GUNNISON COUNTY TREASURER'S REPORT								
ENDING DECEMBER 31, 2023								
	BEGINNING BALANCE 1/1/2023	CURRENT TAX	DELINQUENT TAX	OTHER REVENUE	DISBURSEMENTS	TTREASURER'S FEES	OTHER EXPENSES	ENDING BALANCE 12/31/2023
	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY FUNDS								
General Fund	\$14,012,310.14	\$12,006,387.63	\$2,554.63	\$6,509,657.53	\$3,981,981.91	\$394,841.54	\$11,850,848.39	\$16,303,238.09
Road and Bridge	\$3,376,273.62	\$0.00	\$0.00	\$3,095,997.93	\$0.00	\$3,058.86	\$2,849,377.49	\$3,619,835.20
Human Services	\$413,988.95	\$415,277.96	\$88.27	\$481,966.83	\$0.00	\$0.00	\$553,606.14	\$757,715.87
Public Health Agency	\$151,282.67	\$0.00	\$0.00	\$755,860.09	\$0.00	\$4,206.40	\$714,053.62	\$188,882.74
Conservation Trust	\$176,694.94	\$0.00	\$0.00	\$61,588.71	\$0.00	\$0.00	\$413.77	\$237,869.88
Bond Fund	\$604,655.46	\$0.00	\$0.00	\$609,820.16	\$0.00	\$0.00	\$602,163.97	\$612,311.65
Airport	\$1,720,976.76	\$0.00	\$0.00	\$1,193,802.42	\$0.00	\$9,913.50	\$2,724,074.65	\$180,791.03
Sales Tax	\$3,287,113.68	\$0.00	\$0.00	\$4,044,668.17	\$0.00	\$470.19	\$2,089,588.03	\$5,241,723.63
Land Preservation	\$1,241,452.30	\$0.00	\$0.00	\$726,180.68	\$0.00	\$0.00	\$575,195.24	\$1,392,437.74
Mosquito	\$27,976.66	\$0.00	\$0.00	\$102,517.25	\$0.00	\$2,394.99	\$94,262.28	\$33,836.64
Sage Grouse	\$246,386.86	\$0.00	\$0.00	\$58,683.47	\$0.00	\$0.00	\$24,625.07	\$280,445.26
Risk Management	\$67,414.46	\$0.00	\$0.00	\$32,080.45	\$0.00	\$308.68	\$62,992.27	\$36,193.96
Capital Projects/Expenditures	\$443,647.35	\$0.00	\$0.00	\$301,654.86	\$0.00	\$0.00	\$525,487.34	\$219,814.87
Sewer	\$1,352,983.47	\$0.00	\$0.00	\$1,496,482.38	\$0.00	\$15,618.31	\$1,535,196.67	\$1,298,650.87
Water	\$891,788.84	\$0.00	\$0.00	\$368,275.55	\$0.00	\$0.00	\$258,882.16	\$1,001,182.23
Solid Waste	\$829,171.91	\$0.00	\$0.00	\$1,885,566.82	\$0.00	\$18,718.36	\$2,237,422.77	\$458,597.60
Housing Authority	\$5,423,191.80	\$0.00	\$0.00	\$2,008,165.49	\$0.00	\$643.77	\$5,750,994.45	\$1,679,719.07
Gunn Sr Housing	\$51,705.12	\$0.00	\$0.00	\$283,344.30	\$0.00	\$0.00	\$84,686.79	\$250,362.63
Assisted Living	\$6,091.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,091.20
ISF I	\$1,961,492.70	\$0.00	\$0.00	\$293,902.87	\$0.00	\$1,402.10	\$1,428,014.53	\$825,978.94
ISF II	\$783,577.63	\$0.00	\$0.00	\$65,544.23	\$0.00	\$146.84	\$447,367.33	\$401,607.69
Insurance Trust	\$2,164,821.75	\$0.00	\$0.00	\$500,369.07	\$0.00	\$0.00	\$391,302.74	\$2,273,888.08
Local Marketing District	\$2,083,120.32	\$0.00	\$0.00	\$981,697.71	\$0.00	\$0.00	\$901,999.27	\$2,162,818.76
Rural Trans Auth	\$6,264,284.51	\$0.00	\$0.00	\$3,205,603.45	\$0.00	\$5,003.68	\$3,915,585.39	\$5,549,298.89
Public Trustee Agency	\$3,954.94	\$0.00	\$0.00	\$43,734.85	\$0.00	\$110.00	\$42,249.65	\$5,330.14
Assessor Fees	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$2,050.00	\$0.00
Treas Fees	\$0.00	\$0.00	\$0.00	\$1,084,988.12	\$0.00	\$0.00	\$1,084,988.12	\$0.00
Health Claims	\$68,078.06	\$0.00	\$0.00	\$2,283,343.68	\$2,007,753.88	\$0.00	\$58,952.33	\$284,715.53
Landfill Closure	\$1,136,259.72	\$0.00	\$0.00	\$103,157.36	\$0.00	\$0.00	\$0.00	\$1,239,417.08
Landfill Cons Resv	\$1,202,820.37	\$0.00	\$0.00	\$313,750.15	\$0.00	\$0.00	\$0.00	\$1,516,570.52
Payroll Clearing	\$13,855.74	\$0.00	\$0.00	\$13,118,020.03	\$13,128,897.21	\$0.00	\$0.00	\$2,978.56
Sewer Reserve	\$96,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$344.22	\$95,791.78
Water -Restricted	\$78,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,496.00
Sr Housing Deposits	\$13,454.13	\$0.00	\$0.00	\$310.10	\$0.00	\$0.00	\$0.00	\$13,764.23
Housing Authority Restricted Deposits	\$11,000.00	\$0.00	\$0.00	\$31,229.00	\$0.00	\$0.00	\$1,778.04	\$40,450.96
Housing Authority-Restricted Cash #2	\$274,820.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,820.99
Accts Payable Clearing	\$1,569,747.31	\$0.00	\$0.00	\$43,199,227.73	\$43,585,332.17	\$0.00	\$0.00	\$1,183,642.87
Finance Revenue Clearing	\$0.00	\$0.00	\$0.00	\$34,252,528.91	\$0.00	\$0.00	\$34,252,528.91	\$0.00
Wate Resource	\$50,244.39	\$0.00	\$0.00	\$1,680.40	\$0.00	\$0.00	\$3,601.53	\$48,323.26
Workforce Impace Fees	\$378,359.19	\$0.00	\$0.00	\$8,720.77	\$0.00	\$0.00	\$0.00	\$387,079.96
Living Community	\$82.65	\$993,833.11	\$211.33	\$2,416.98	\$979,841.45	\$0.00	\$16,700.08	\$2.54
COUNTY FUNDS TOTAL	\$52,479,712.59	\$13,415,498.70	\$2,854.23	\$123,508,588.50	\$63,683,806.62	\$456,837.22	\$75,081,333.24	\$50,184,676.94
CITIES AND TOWNS								
Crested Butte General	\$7,283.95	\$311,561.75	\$300.61	\$85,005.18	\$391,047.28	\$6,317.33	\$0.00	\$6,786.88
Crested Butte Street/Alley	\$0.00	\$1,053,462.32	\$1,020.37	\$2,086.82	\$1,024,853.46	\$31,697.13	\$0.00	\$18.92
Gunnison City General	\$4,145.33	\$435,282.34	-\$0.11	\$47,461.89	\$474,233.57	\$8,948.04	\$0.00	\$3,707.84
Marble General	\$219.36	\$27,888.55	\$0.00	\$2,524.11	\$29,857.37	\$568.65	\$0.00	\$206.00
Mt Crested Butte General	\$7,212.97	\$1,375,293.94	-\$2,121.48	\$88,112.42	\$1,292,544.16	\$24,803.77	\$144,552.32	\$6,597.60
Pitkin General	\$197.86	\$25,977.79	-\$302.60	\$2,185.06	\$27,394.08	\$521.08	\$0.00	\$142.95
CITIES AND TOWNS TOTAL	\$19,059.47	\$3,229,466.69	-\$1,103.21	\$227,375.48	\$3,239,929.92	\$72,856.00	\$144,552.32	\$17,460.19
SCHOOLS								
RE1J General	\$104,560.91	\$13,525,769.82	\$2,955.21	\$2,117,423.04	\$15,357,317.84	\$33,440.56	\$243,684.01	\$116,266.57
RE1J Bond	\$496.54	\$9,457,012.62	\$1,172.89	\$24,122.86	\$9,312,402.11	\$0.00	\$170,379.91	\$22.89
50J General	\$5,559.63	\$1,236,228.45	\$440.17	\$86,735.59	\$1,319,223.53	\$3,092.56	\$0.00	\$6,647.75
50J Bond	\$0.00	\$221,518.06	\$82.00	\$56.41	\$221,656.47	\$0.00	\$0.00	\$0.00
Montrose RE1J General	\$716.93	\$133,029.15	\$0.00	\$8,896.57	\$141,627.31	\$333.54	\$0.00	\$681.80
Montrose RE1J Bond	\$0.00	\$16,780.35	\$0.00	\$49.03	\$16,829.38	\$0.00	\$0.00	\$0.00
RE1J 2014 Mill Override	\$247.72	\$2,533,341.39	\$598.40	\$6,517.72	\$2,488,879.40	\$6,237.36	\$45,588.47	\$0.00
SCHOOLS TOTAL	\$111,581.73	\$27,123,679.84	\$5,248.67	\$2,243,801.22	\$28,857,936.04	\$43,104.02	\$459,652.39	\$123,619.01
IMPROVEMENT DISTRICTS								
Gunnison Rising Metro #2	\$11.28	\$26,023.43	\$0.00	\$1,386.53	\$26,521.90	\$780.71	\$0.00	\$118.63
Gunnison Rising Metro #3	\$0.00	\$265.45	\$0.00	\$15.76	\$264.19	\$7.96	\$0.00	\$9.06
Gunnison Rising Metro #4	\$0.00	\$439.90	\$0.00	\$22.10	\$436.09	\$13.20	\$0.00	\$12.71
CO River Water CD	\$2,048.69	\$415,277.93	\$83.59	\$24,773.92	\$421,029.34	\$12,283.82	\$6,978.74	\$1,892.23
Reserve MD2	\$876.22	\$178,852.76	\$0.00	\$10,583.84	\$184,120.63	\$5,377.70	\$0.00	\$814.49
Mt Crested Butte DDA	\$0.00	\$1,217,795.84	\$0.00	\$2,034.64	\$1,183,345.73	\$36,484.75	\$0.00	\$0.00
Bostwick Park Water CD	\$15.45	\$3,285.39	\$0.00	\$195.43	\$3,382.61	\$98.85	\$0.00	\$14.81
Crawford Water CD	\$0.00	\$19.18	\$0.00	\$0.00	\$18.61	\$0.57	\$0.00	\$0.00
Crested Butte South MD	\$1,949.07	\$431,898.97	\$0.00	\$26,267.36	\$445,069.62	\$13,080.37	\$0.00	\$1,965.41
Mt CB Water/San	\$5,558.87	\$1,298,732.08	-\$1,581.15	\$76,571.04	\$1,213,280.65	\$35,280.53	\$124,808.83	\$5,910.83
East River Regional SD	\$561.96	\$115,170.91	-\$38.86	\$8,723.17	\$120,248.41	\$3,643.98	\$0.00	\$524.79
Cemetery	\$1,037.83	\$200,993.09	-\$34.45	\$12,199.06	\$207,233.83	\$6,047.77	\$0.00	\$913.93
Gunnison Co Metro Rec Dist	\$3,783.99	\$757,231.40	\$192.47	\$45,330.71	\$766,791.44	\$22,367.57	\$13,929.48	\$3,450.08
North Fork Water CD	\$98.32	\$24,408.11	\$10.40	\$1,379.61	\$25,052.44	\$732.66	\$0.00	\$111.34
Skyland MD	\$3,411.64	\$699,591.71	-\$408.86	\$42,756.34	\$721,018.55	\$21,143.79	\$0.00	\$3,188.49
Upper Gunn Water CD	\$7,245.25	\$1,449,784.17	\$379.10	\$86,766.83	\$1,467,583.95	\$42,808.95	\$27,175.24	\$6,607.21
Crested Butte Fire PD	\$16,427.37	\$3,469,553.77	\$1,792.39	\$205,474.53	\$3,469,877.81	\$101,209.55	\$106,335.69	\$15,825.01
Gunnison CO Fire PD	\$4,000.77	\$813,737.71	-\$202.45	\$49,763.61	\$839,107.05	\$24,481.47	\$0.00	\$3,711.12
Carbondale & Rural Fire PD	\$1,151.10	\$233,879.50	-\$329.19	\$14,033.70	\$240,640.36	\$7,026.79	\$0.00	\$1,067.96
Ragged Mtn Fire PD	\$607.94	\$131,717.89	-\$50.10	\$7,497.93	\$135,222.30	\$3,950.63	\$0.00	\$600.73
Arrowhead Fire PD	\$245.15	\$49,895.31	\$0.00	\$2,985.02	\$51,397.04	\$1,501.17	\$0.00	\$227.27
Library General Fund	\$7,769.40	\$1,603,061.44	\$333.96	\$95,531.08	\$1,625,035.49	\$47,418.64	\$26,939.49	\$7,302.26
RESERVE METRO DISTRICT #2 BOND 2016A	\$2,774.48	\$568,304.27	\$0.00	\$33,454.80	\$584,863.02	\$17,082.77	\$0.00	\$2,587.77
North Fork Ambulance Health Service District	\$1,209.03	\$315,393.71	\$111.30	\$17,797.38	\$323,605.73	\$9,467.51	\$0.00	\$1,438.18
RESERVE METRO DISTRICT #2 BOND 2016B	\$340.69	\$70,055.69	\$0.00	\$4,141.91	\$72,113.02	\$2,106.39	\$0.00	\$318.88
RESERVE METRO DISTRICT #2 BOND 2016C	\$298.25	\$59,439.55	\$0.00	\$3,474.97	\$61,203.52	\$1,787.30	\$0.00	\$221.95
Crested Butte Fire PD BOND	\$9,026.39	\$1,732,051.33	\$569.98	\$103,185.51	\$1,733,293.51	\$50,514.08	\$53,082.18	\$7,943.44
Gunnison Co Metro Rec Dist North	\$0.00	\$908,973.75	\$0.00	\$50,493.70	\$900,958.39	\$26,496.26	\$27,869.85	\$4,142.95
IMPROVEMENT DISTRICTS TOTAL	\$70,449.14	\$16,775,834.24	\$828.13	\$926,840.48	\$16,822,715.23	\$493,195.74	\$387,119.50	\$70,921.52
MISC CONTROL								
Clerk and Recorder	\$399,938.05	\$0.00	\$0.00	\$6,590,270.94	\$2,405.94	\$0.00	\$6,520,355.69	\$467,447.36
Clerk Sales Tax	-\$0.30	\$0.00	\$0.00	\$762,277.11	\$715,015.90	\$0.00	\$47,019.42	\$241.49
SOT	\$0.00	\$0.00	\$0.00	\$3,349,416.64	\$0.00	\$0.00	\$3,349,416.64	\$0.00
State Auto	\$0.00	\$0.00	\$0.00	\$2,651,053.46	\$2,651,053.46	\$0.00	\$0.00	\$0.00
Clerk ST Domestic Abuse	\$0.00	\$0.00	\$0.00	\$5,440.00	\$5,440.00	\$0.00	\$0.00	\$0.00
Clerk State Registrar	\$0.00	\$0.00	\$0.00	\$816.00	\$816.00	\$0.00	\$0.00	\$0.00
Clerk State Specific	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
State Tech 2.00 Surcharge	\$229.00	\$0.00	\$0.00	\$9,028.00	\$9,257.00	\$0.00	\$0.00	\$0.00
Range Improvement Dist 3	\$0.00	\$0.00	\$0.00	\$2,220.17	\$2,220.17	\$0.00	\$0.00	\$0.00
Sheriff Commissary	\$13,657.55	\$0.00	\$0.00	\$0.00				

Gunnison County Treasurer						
Investment Report						
31-Dec-23						
CASH AND CHECKING	GL#	BALANCE	RATE		TYPE	MATURITY/LENGTH
Cash on Hand	1100	45,600.67				Cash N/A
BMO	1101	407,481.37	0.00%		Chkg	N/A
BMO CC	1103	201,301.84	0.00%		Chkg	N/A
BMO MM	1104	1,022,231.26	3.86%		MMA	Mo
BMO Sheriff Account	1109	43,718.39	0.00%		check	N/A
Wells Fargo Warrant Clearing	1145	845,385.74	0.00%		Chkg	N/A
Wells Fargo Revenue Clearing	1147	760,226.41	0.00%		Chkg	Mo
Colotrust Plus	1118	3,689,543.10	5.56%		Pool	Mo
C-Safe	1121	1,148,462.50	5.57%		Pool	Mo
Community Banks of Colorado MM	1320	2,346,093.63	3.86%		MMA	Mo
Gunnison Bank and Trust	1102	154,161.68	0.00%		Chkg	N/A
Investment Clearing	1199	564,017.25	1.98%		MMA	Mo
TOTAL CASH AND CHECKING		11,228,223.84				21.98%
INVESTMENTS						
Ally Bank GM42	1191	245,000.00	5.05%		CD	SA/Mat 3/23/26
American Express AD582	1214	236,160.15	3.40%		CD	M/MAT 6/29/27 5 YRS
Bank of Baroda HMT7	1260	221,911.44	0.65%		CD	SA/Mat 7/22/25 5 yrs
BMO Harris Bank XAN0	1259	225,628.83	0.55%		CD	Qhly/Mat 7/29/24 yrs
BMW Bank AKJ2	1343	228,317.70	2.10%		CD	SA/Mat 9/15/21 4yr
Bridgewater Bank N140	1190	245,000.00	4.85%		CD	M/Mat 3/29/27
Capital One Bank RPN5	1271	228,194.43	1.45%		CD	SA/Mat 4/15/25 5 yrs
Capital One Bank USA HFT5	1213	236,725.61	3.45%		CD	M/MAT 6/29/27 5 YRS
Cellic Bank RRH2	1304	233,356.86	1.85%		CD	SA/Mat 8/30/24 5 yr
Community Bank 5908	1202	252,718.92	1.30%		CD	Annually/ Mat 9/19/24
Community Bank 7786	1203	245,203.05	1.30%		CD	Annually/ Mat 9/19/24
Community Bank 1715	1159	245,000.00	4.89%		CD	Annually/ Mat 12/22/24
Discover Bank 3N361	1209	237,220.02	3.45%		CD	SA/ Mat 7/29/26
East Boston Savings PDL2	1254	232,872.50	0.36%		CD	SA/ Mat 2/12/24
FFCB EMZW5	1233	456,750.00	0.73%		AG	SA/Mat 5/19/25 4 yrs callable
FFCB EPS18						called
FFCB EYFE9	1157	500,000.00	5.93%		AG	SA/Mat 10/11/28 5 yrs callable
FFCB EMJTO	1245	438,456.90	0.60%		AG	SA/Mat 12/9/25 5 yrs callable
FFCB ENN89	1200	496,585.00	4.87%		AG	SA/Mat 9/28/26 4 yrs callable
FFCB ENV23	1198	498,810.00	5.48%		AG	SA/Mat 10/25/27 5 yrs callable
FFCB EPJ309	1491	250,000.00	5.38%		AG	SA/Mat 12/6/27 4 yrs callable
FHLB AUN59	1194	500,000.00	5.00%		AG	SA/Mat 1/28/27 4 yrs
FHLB AMDV1	1236	447,380.00	1.00%		AG	SA/Mat 5/12/26 5 yrs callable
FHLB AMDY5	1235	446,545.00	1.00%		AG	SA/Mat 5/20/26 5 yrs callable
FHLB AMJN3	1234	447,040.00	0.55%		AG	SA/Mat 5/26/26 5yrs callable
FHLB AMTQ5	1236	323,214.50	0.50%		AG	SA/Mat 12/30/24 4.6yrs callable
FHLB AMT75	1235	314,405.00	0.75%		AG	SA/Mat 11/28/25 4yrs callable
FHLB AMXJ6	1234	463,920.00	0.50%		AG	SA7Mat 9/30/24 3.25 yrs callable
FHLB ANG95	1227	446,265.00	0.50%		AG	SA/Mat 8/24/26 5 yrs callable
FHLB AR6F3	1219	471,560.00	2.00%		AG	SA/MAT 3/24/25 3 yrs callable
FHLB ARC33	1220	549,798.00	2.30%		AG	SA/MAT 3/29/27 5 yrs callable
FHLB ARUR0	1217	473,410.00	3.20%		AG	SA/Mat 5/10/27 5 YRS CALLABLE
FHLB AXKH6	1154	550,000.00	5.00%		AG	SA/Mat 12/6/28 5 yrs callable
FHLB ATB55	1204	492,915.00	4.00%		AG	SA/MAT 9/29/26 5 YRS CALLABLE
FHLB ANJK7	1229	881,350.00	0.875%		AG	SA/Mat 8/25/26 5 yrs callable
FHLB AKWS1	1243	442,880.00	0.53%		AG	SA/Mat 2/17/26 5 yrs callable
FHLB ALA53	1244	443,540.00	0.60%		AG	SA/Mat 2/25/26 5 yrs callable
FHLB ALM43	1241	451,300.00	0.75%		AG	SA/MAT 9/30/25 4 YRS CALLABLE
FHLB ALMM3	1242	448,120.00	1.00%		AG	SA/MAT 3/30/26 5 YRS CALLABLE
FHLB ALV48	1240	448,560.00	1.03%		AG	SA/MAT 3/30/26 5 YRS CALLABLE
FHLB ALW26	1237	457,480.00	0.75%		AG	SA/MAT 4/22/25 4 YRS CALLABLE
FHLB APH40	1226	440,915.00	1.06%		AG	SA/MAT 10/21/26 5YRS CALLABLE
FHLB APLK9	1225	444,085.00	1.28%		AG	SA/MAT 10/28/26 5 YRS CALLABLE
FHLB AQ5F4	1224	465,480.00	1.10%		AG	SA/ MAT 12/30/25 4 YRS CALLABLE
FHLB AQF84	1223	456,205.00	1.00%		AG	SA/ MAT 12/30/25 4 YRS CALLABLE
FHLB AR7M7	1221	466,835.00	2.00%		AG	SA/MAT 9/30/25 3 1/2 YRS callable
FHLB ASQF8	1215	499,035.00	4.10%		AG	SA/MAT 7/14/22 3 YRS CALLABLE
FHLB ATFW2	1206	498,880.00	4.15%		AG	SA/Mat 9/30/25 3 yrs Callable
FHLB U4Y77						called
FHLB AUUA0	1194	500,000.00	5.00%		AG	SA/MAT 2/9/28 5 yr callable
FHLB AUWR1	1193	500,000.00	5.25%		AG	SA/MAT 2/23/27 4 YRS callable
FHLB AUZU1	1192	500,000.00	5.50%		AG	SA/Mat 3/8/28 5 yrs callable
FHLB AVK50	1175	500,000.00	5.00%		AG	SA/Mat 4/24/28 5 yrs callable
FHLB AVKD3	1176	500,000.00	5.00%		AG	SA/Mat 4/12/27 4 yrs callable
FHLB AVLU4	1174	500,000.00	4.85%		AG	SA/Mat 4/25/28 5yrs callable
FHLB AVGF2	1172	500,000.00	5.00%		CD	SA/Mat 4/24/28 5 yrs callable
FHLB AW5X4	1170	500,000.00	5.15%		AG	SA/Mat 5/24/28 5 yrs callable
FHLB ALW67	1238	448,735.00	1.10%		AG	SA/MAT 4/22/26 5 YRS CALLABLE
FHLB AX5W4	1160	300,000.00	5.70%		AG	SA/ Mat 9/18/28 5 yrs Callable
FHLB AXHF8	1156	500,000.00	6.05%		AG	SA/Mat 10/26/28 5 yrs callable
FHLMC H13A7	1158	500,000.00	6.25%		AG	SA/Mat 10/24/28 5 yrs callable
FHLMC H1LB7	1490	500,291.67	5.25%		AG	SA/Mat 12/4/28 5 yrs callable
FHLMC GXZD5	1205	492,385.00	4.15%		AG	SA/ Mat 9/29/26 4 yrs Callable
FALMC 2B3F5	1244	245,851.00	0.74%		AG	SA/Mat 11/20/25 5 yrs callable
FHLMC GXN91	1207	684,035.50	4.00%		AG	SA/Mat 8/24/27 5 yrs Callable
FHLMC GXZ14	1216	490,210.00	4.00%		AG	SA/MAT 7/14/25 3 YRS CALLABLE
FHLMC GYT77	1169	500,656.25	5.25%		AG	SA/Mat 6/5/28 5 yrs Callable
FHLMC GYTW2	1168	500,000.00	5.30%		AG	SA/Mat 6/14/27 4 yrs Callable
FHLMC GYVX7	1167	500,000.00	5.45%		AG	SA/Mat 7/12/27 4 yrs callable
FHLMC GYW40	1166	500,000.00	5.85%		AG	SA/Mat 7/19/28 5 yrs callable
FHLMC GXAP9	1248	448,370.00	0.60%		AG	SA/Mat 11/12/25 5 yrs callable
FHLMC GXXR0	1211	488,045.00	3.32%		AG	SA/MAT 6/30/25 3 YRS Callable
FHLMC GYXD0	1212	484,040.00	3.25%		AG	SA/MAT 6/30/27 5 yrs Callable
FHLMC GYBP2	1173	500,000.00	5.13%		AG	SA/Mat 4/26/27 4 yrs callable
FHLMC GYQL9	1171	500,000.00	5.38%		AG	SA/Mat 11/3/27 4y6M callable
FHLMC GYY48	1165	500,000.00	5.80%		AG	SA/Mat 7/26/27 4 yrs callable
FHLMC GYZ35	1164	498,000.00	5.25%		AG	SA/Mat 8/9/28 5 yrs callable
First Natl Bank of America YUJ2	1228	214,819.43	0.85%		cd	M/Mat 9/30/26
Flagstar Bank E3X3	1256	228,665.60	0.50%		CD	SA/Mat 7/31/24 yrs
Gunnison Savings and Loan 6020	1106	500,000.00	0.50%		CD	M/Mat 1/17/22 - 5 yrs
Gunnison Savings and Loan 8721	1335	500,000.00	2.84%		CD	M/MAT 2/14/28
Gunnison Bank and Trust	1283	244,035.85	2.00%		CD	Qhly/Mat 1/27/25
InBank Bank 9156	1402	223,036.00	4.17%		CD	A/Mat 2/21/24 - 7 mo
JP Morgan UNC9	1250	218,417.50	0.40%		CD	SA/Mat 9/30/25 5yrs callable
Live Oak Bank 6HN7	1284	233,826.28	1.85%		CD	SA/Mat 7/24/24
Luano Savings PHA5	1253	232,812.23	0.30%		CD	SA/ Mat 2/14/24
Marlin Business Bank						matured
Merrick Bank KEW2	1285	237,006.63	1.75%		CD	SA/Mat 1/31/24
Morgan Stanley R8B8	1338	231,988.29	1.91%		CD	SA/Mat 1/21/25
Morgan Stanley NA	1488	243,000.00	5.05%		CD	SA/ Mat 11/8/28 5 yrs
Pacific Western Bank YR7	1273	233,361.03	1.20%		CD	SA/Mat 4/30/24 4 yrs
Park State Bank VA87	1265	224,038.53	0.90%		CD	M/Mat 5/22/25 5 yrs callable
Raymond James Bank	1293	232,245.79	1.85%		CD	SA/Mat 11/26/24 5 yrs
Redstone Bank 0776	1449	240,000.00	5.12%		CD	SA/Mat 11/8/23 - 3 yrs
Synchrony Bank EXB81	1208	237,908.96	2.40%		cd	M/Mat 12/15/24 13months
Synovus Bank DVD91	1195	245,000.00	4.60%		cd	SA/Mat 5/28/24 16mo
Texas Exchange Bank THU7	1263	224,043.28	1.00%		CD	M/Mat 6/19/25 callable 5 yrs
Toyota Financial Savings MJ51	1264	223,248.65	0.80%		CD	SA/Mat 6/30/25 2 yrs
United Fidelity Bank GA56	1189	245,000.00	4.90%		CD	M/Mat 3/30/27
US Treasury 2CBQ3	1218	446,055.00	2.40%		AG	SA/MAT 2/28/26 4 YRS
US Treasury 8Z781	1222	451,875.00	1.62%		AG	SA/Mat 1/31/27
US Treasury CC6F8	1210	446,465.00	3.20%		AG	SA/MAT 5-31-26 4 YRS
Wells Fargo Bank 3A48	1488	238,205.90	2.75%		CD	M/5/3/24 5 yrs
Western States Bank	1309	510,433.77	2.72%		CD	Q/Mat 7/14/24 5 yr
TOTAL INVESTMENTS		39,856,179.05				78.02%
Cash per Treasurer's Ledger		51,084,402.89			100.00%	
Plus Pending Disbursements		(26,724.78)				
Total Due to All Funds		51,057,678.11				

**TREASURER'S QUARTERLY INTEREST REPORT
FOR GUNNISON COUNTY
FOR THE PERIOD OF OCTOBER - DECEMBER 2023**

INVESTMENT INTEREST:					
FUND	#	CURRENT QUARTER	YEAR TO DATE	BUDGETED	% OF BUDGET
COUNTY GENERAL	1	148,995.18	545,386.70	(400,000.00)	-136.35%
ROAD & BRIDGE	2	27,916.00	77,587.52	(10,000.00)	-775.88%
HEALTH AND HUMAN SERVICES	3	5,363.73	14,096.96	8,000.00	176.21%
PUBLIC HEALTH AGENCY	4	1,836.32	5,107.57	-	
CONSERVATION TRUST	7	1,653.74	4,725.33	-	
BOND FUND	8	3,163.22	6,350.86	-	
AIRPORT OPERATIONS	10	1,480.57	6,926.47	25,000.00	27.71%
SALES TAX REVENUE	12	41,113.88	113,676.43	-	
LAND PRESERVATION	13	11,326.48	34,164.87	1,500.00	2277.66%
MOSQUITO	30	238.12	1,179.53	(1,000.00)	-117.95%
SAGE GROUSE	32	2,124.74	6,209.81	-	
RISK MANAGEMENT FUND	34	264.67	1,213.32	-	
AIRPORT CONSTRUCTION	41	-	-	-	
COUNTY CAP EXPEND	43	1,619.00	9,469.91	-	
SEWER FUND	50	9,047.58	30,109.37	75.00	40145.83%
WATER FUND	51	7,552.69	22,112.54	-	
SOLID WASTE OPERATIONS	52	4,723.78	15,347.35	-	
HOUSING AUTHORITY	70	16,748.64	72,964.17	700.00	10423.45%
GUNN SR HOUSING	71	1,845.14	2,807.63	-	
ISF I	80	6,248.57	28,968.34	-	
ISF II	82	3,577.60	13,720.48	-	
HEALTH INS ISF-III	90	17,480.89	55,570.93	-	
GRVL MARKETING DISTRT	91	15,656.22	44,172.44	-	
RURAL TRANSPORT AUTH	92	41,707.94	122,301.93	(25,000.00)	-489.21%
BUILDING CONSTRUCTION RES	101	-	-	-	
TERMINAL CONSTRUCTION	102	-	-	-	
HEALTH CLAIMS	115	1,327.20	3,017.24	-	
SOLID WASTE CLOSURE	125	9,025.12	27,233.80	-	
SOLID WASTE CONSTRUCT. RES.	126	10,948.73	31,607.09	-	
SEWER RESERVE	135	703.94	2,185.53	-	
WATER - RESTRICTED	136	576.84	1,790.54	-	
SR HOUSING DEPOSITS	140	100.65	310.10	-	
WATER RESOURCES	150	353.37	1,103.28	-	
WORKFORCE IMPACT FEE	155	2,830.56	8,720.77	-	
TOTAL		397,551.09	1,310,138.84	(400,725.00)	-326.94%

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Equity, Diversity, Inclusion & Belonging - Update

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Please see the attached update to the Board's strategic result related to Equity, Diversity, Inclusion & Belonging (C1).

Fiscal Impact:

Submitted by: Katherine Haase for EDIB Committee

Submitter's Email Address: khaase@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\khaase

Discharge Date: 1/21/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 20

Agenda Date: 1/23/2024



Gunnison County, CO
Human Resources Department
 200 E. Virginia Avenue, Gunnison, CO 81230
 Phone: (970) 641-7623
 Website: www.gunnisoncounty.org
 Email: hr@gunnisoncounty.org

From: Joni Reynolds, Assistant County Manager for Health, Human, Safety and Juvenile Services
 Lauren Trautz, HR Director and EDIB Committee
 To: BOCC
 Date: January 16, 2024
 Re: Strategic Result – Equity, Diversity, Inclusion, and Belonging Update

The purpose of this memorandum is to provide an update on the strategic result below.

By December 31, 2024, Gunnison County will facilitate efforts to progress equity, diversity, and inclusion within the organizational culture and community by:

- a) Developing a strategic plan to further enhance a welcoming and inclusive organizational culture.
- b) Partnering with the City of Gunnison’s Rural Welcoming Initiative and exploring the potential to expand the program county-wide.
- c) Memorializing our commitment to equity, diversity, and inclusion in a values statement.
 Lead: ACM Reynolds and HR Director Trautz
 Team: CM Birnie, ACM Cattles, ACM Pagano, ACM Schmidt and CA Hoyt.

Timeline:

	Task	Estimated Completion	Date Completed
1	Equity, Diversity, Inclusion & Belonging (EDI&B) Values Statement	12/31/2022	12/02/2022
2	Strategic Planning: Employer’s Council Partnership Proposal Evaluation	03/31/2023	03/31/2023
3	Partner with City of Gunnison’s Rural Welcoming Initiative	12/31/2022	12/31/2022

Updates:

- 1. Gunnison County leadership and staff partnered with the City of Gunnison team for the Rural Welcoming Initiative and local community events. Gunnison County worked with Employer's Council and completed an EDIB employee survey in 2023. The Gunnison County team's draft EDIB values statement was reviewed by the Board of County Commissioners.
- 2. Recommendations for the strategic plan development are being drafted for review by the Board of County Commissioners.

Required Resources:

- 1. A budget amendment may be needed to support the strategic plan implementation.

Equity, Diversity, Inclusion, and Belonging

Gunnison County values a welcoming, equitable, diverse, and inclusive workplace that will allow the effective delivery of services and set standards that reflect our collective values.

Gunnison County endeavors to create a culture where all employees, community partners, and present and future generations feel a sense of belonging, value, and respect whatever their status or identity.

We welcome the diverse voices of Gunnison County as we strive to preserve and promote the well-being and quality of life for all community members.

As an employer, the County is committed to nondiscriminatory practices and providing equitable opportunities for employment and advancement in all of our departments, programs, services, and worksites.

DRAFT

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Boards & Commissions Interviews - Jan 23, 2024

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

The interview materials for January 23, 2024 are attached.

Fiscal Impact:

Submitted by: Katherine Haase

Submitter's Email Address: khaase@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by:

Discharge Date: 1/21/2024

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 15 minutes each

Agenda Date: 1/23/2024



WESTERN

COLORADO UNIVERSITY

CLARK FAMILY SCHOOL OF
ENVIRONMENT & SUSTAINABILITY

Brooke Zanetell, M.S., Ph.D.

ASSISTANT PROFESSOR
PUBLIC LAND MANAGEMENT

bzanetell@western.edu; 575-770-6830

Gunnison County Board of Commissioners
Laura Puckett Daniels, Jonathan Houck, and Liz Smith
200 E. Virginia Ave.
Gunnison, CO 81230

RE: Letter of Interest, Gunnison County Environmental Health Board

January 12, 2024

Dear Commissioners,

I'm writing to express my interest in serving on the Environmental Health Board. As you know, I applied to serve on the Colorado River Water Conservation District Board and this provided an opportunity for you to become familiar with my background, experience and commitment. A terrific candidate, Sonja Chavez, was appointed. As a follow-up to this, I was approached by the County Planner, Hillary Seminic, who proposed that my qualifications lend themselves to the Environmental Health Board. I have learned more about the mission and work of this board and I am, indeed, interested in serving if this is a good fit for the County.

I've submitted by C.V. Please let me know if you have any follow-up questions. Thank you for your time and consideration.

Sincerely,

Brooke Ann Zanetell, M.S., Ph.D.

Brooke Ann Zanetell, M.S., Ph.D. ~ Curriculum Vitae

Assistant Professor

Clark Family School of Environment & Sustainability, Western Colorado University – Gunnison
575-770-6830, bzantell@western.edu, 1 Floresta St., Gunnison, CO 81230

Education

Ph.D. Department of Natural Resources, Cornell University, January 2003

Concentration: Natural Resources Policy & Management

Minor: Water Resources; Adult Education

M.S. Department of Natural Resources, Cornell University, January 2000

Concentration: Natural Resources Policy & Management

Minor: Conservation & Sustainable Development

B.A. Env Pop & Org Biology, Summa Cum Laude, University of Colorado – Boulder 1994

B.A. Environmental Studies (formerly Env. Cons.), University of Colorado – Boulder 1994

Honors

AAAS Diplomacy Fellow, American Association for the Advancement of Science, 2003-2004

Fulbright Fellow, Venezuela, 1998

Summa Cum Laude, Biology, University of Colorado - Boulder, 1994

Phi Beta Kappa, University of Colorado - Boulder Chapter, 1993

Academic Research, Grants, Fellowships & Projects

USDA Hispanic Serving Institutions \$1 million Collaboration Grant: PI, LIFT: Leadership in Forestry Training, student-support grant at UNM-Taos and New Mexico Highlands University, 2019-2023.

USDA Hispanic Serving Institutions \$1 million Science, Technology, Engineering, Agriculture, and Mathematics Grant: PI, Northern New Mexico Climate Change Corps (CCC), student-support grant at UNM-Taos and New Mexico Highlands University, 2014-2019.

Rural Dev Corp, NM, & Los Alamos National Lab Workforce Development Grant (\$15,000): PI, UNM-T paid student internships w/ federal agencies & paid student research on bird species conservation on public lands, 2018-2020.

Study Abroad Program Development Grant: PI, Marine Biology and Conservation, an upper-division short-course at the Estacion Costera de Investigaciones Marinas in Las Cruces, Chile. Funded by Univ. of New Mexico Study Abroad Allocations Committee, 2014.

Inter-American Foundation Fellow: Visions of Collaboration in Water Resources Management, Lake Atitlán, Guatemala. Ph.D. Dissertation research, conferred January 2003.

Sussman Environmental Fellowship at the United Nations: Human & Environmental Dimensions of Transboundary Watershed Projects: Costa Rica-Panama, United Nations, Freshwater Branch, Div. of Sustainable Development, New York, NY, July-Sept 2000.

J. William Fulbright Foreign Scholarship: Community-Based Watershed and Fishery Management, Orinoco River Basin, Venezuela. M.S. Thesis research, conferred Jan 2000.

National Science Foundation Conservation & Sustainable Development Research Training Grant: The Socio-Ecological Pros and Cons of Proposed Trout Introduction, Armando Bermudez National Park, Dominican Republic. January – May 1999

Selected Publications

- Zanetell, B. A., and Schusler, T. M., 2022. ***Building STEM pathways for underrepresented students to natural resources careers: The Northern New Mexico Climate Change Corps.*** Journal of Environmental Studies and Sciences. <https://doi.org/10.1007/s13412-021-00741-x>
- Zanetell, B. A. 2021. ***Bridging the Gap: 2-Year to 4-Year Transfer and Degree Completion in the Sciences.*** The Chronicle of Mentoring and Coaching, 5(14): 499-504. Retrieved from <https://www.mentor-cmc.com/cmc/cmc2021/MobilePagedReplica.action?pm=2&folio=498#pg498>
- Zanetell, B. A. 2020. ***Partnerships for Professional Development and Employment in Natural Resources Management.*** The Chronicle of Mentoring and Coaching, 4(1): 462-466. Retrieved from <https://www.mentor-cmc.com/cmc/cmc2020/MobilePagedReplica.action?pm=2&folio=462#pg462>
- Zanetell, B. A. 2016. ***Mentoring for Minority Success in STEM and Natural Resource Management.*** Proceedings of Univ. of New Mexico Mentoring Institute Journal 9: 654-662.
- Zanetell, B. A. 2015. ***Mentoring about Climate Change: A Two-Way Street.*** North American Colleges and Teachers of Agriculture (NACTA) Journal 59(1): 97.
- Zanetell, B. A., and B. A. Knuth. May 2004. ***Participation Rhetoric or Community-Based Management Reality? Influences on Willingness to Participate.*** World Dev. 32(5):793-807.
- Zanetell, B. A. 2003. ***Stakeholder Collaboration and Discourse: Delphi-Generated Global and Local Visions for Water Resources Management.*** Dissertation. Cornell Univ, Ithaca, NY.
- Zanetell, B. A., and B. A. Knuth. 2002. ***Bribing Biodiversity: Corruption, Participation, and Community-Based Management in Venezuela.*** Southern Rural Soc. 18(2):130-161.
- Zanetell, B. A. 2002. ***The Pros and Cons of Collaborative Watershed Management.*** Natural Resources Law Center, Boulder, Colorado. Annual Summer Conference CD.
- Zanetell, B. A., and B. Knuth. 2002. ***Knowledge Partnerships: Rapid Rural Appraisal's Role in Catalyzing Community-Based Management in Venezuela.*** Soc. & Nat. Res.15(9):805-825.
- Zanetell, B. A. 2001. ***Legislating Community-Based Management: Lessons from the Venezuelan Freshwater Fishery.*** Journal of International Wildlife Law and Pol. 4(3):279-294.
- Zanetell, B. A. 2001. ***Consensus-Based Collaboration in Watershed Management: Quixotic Notion or the Environmental Pot of Gold?*** HDRU Publ. 01-3. Dept. of Nat. Resources, N.Y.S. College of Agriculture and Life Sciences, Cornell University, Ithaca, NY.
- Zanetell, B. A. 2000. ***Place-Based Environmental Sustainability: A Shift in Environmental Concerns.*** The Current, Cornell Institute for Public Affairs Public Policy Journal 5: 41-49.
- Zanetell, B. A. 2000. ***More than Localism: Communities that Give.*** Solicited response to article. The Current, Cornell Institute for Public Affairs Public Policy Journal 5:46-49.
- Zanetell, B. A. 2000. ***Assessing the Feasibility of Community-Based Management of a Rural Venezuelan Fishery.*** M.S. thesis. Dept of Natural Resources. Cornell Univ, Ithaca, NY.
- Zanetell, B. A. 1999. ***An Exploration into a Venezuelan Fishery: Using Rapid Rural Appraisal to Take a Deeper Look at a Natural Connection.*** Assoc. for Women in Science 28(2):13-18.
- Zanetell, B. A., and B. L. Peckarsky. 1996. ***Stoneflies as Ecological Engineers—Hungry Predators Reduce Fine Sediments in Stream Beds.*** Freshwater Biology 36:569-577.
- Zanetell, B. A. 1994. ***Las Aguilas.*** Scribendi Western Forum for Arts and Sciences, Univ. of New Mexico 8:1-6. (Winning Story, U.S. Western Regional Universities Honors Council Writing Contest 1994).

Selected Presentations

- Zanetell, B. A. 2021. ***Bridging the Gap: 2-Year to 4-Year Transfer and Degree Completion in the Sciences.*** 14th Annual Conference, The Mentoring Institute, Univ. of New Mexico, Albuquerque, 20 October 2021.
- Zanetell, B. A. 2020. ***Success Story – CCC and LIFT Projects.*** Invited Presentation, USDA NIFA Webinar on HSI Education Grant Request for Applications, 17 November 2020.

- Zanetell, B. A. 2020. ***Distance Mentoring to Increase Degree Completion and Job Placement in Natural Resources Management***. HSI Resilience in the Face of the Pandemic Crisis, Conference, New Mexico State Univ., Las Cruces, 2 November 2020.
- Zanetell, B. A. 2018. ***The Northern New Mexico Climate Change Corps***. Invited Presentation. USDA NIFA Luncheon for Hispanic Heritage Month, Washington, DC, 27 September 2018.
- Zanetell, B. A. 2018. ***EmPOWERment: Addressing Climate Change through Community Solar and Community College Education***, Delft University of Technology Climate Institute, Delft, Netherlands, 19 June 2018.
- Zanetell, B. A. 2018. ***EmPOWERment: Addressing Climate Change through Community Solar and Community College Education***, 5th International Conference on Energy, Sustainability and Climate Change, Mykonos, Greece, 4 June 2018.
- Zanetell, B. A. 2017. ***How to Get a Job in Natural Resources: Education, Experience, and Climate Change Literacy***. Poster. USDA NIFA 20th Annual Program Director's Meeting and Natural Resources Conservation Service Conference on Workforce Diversity and Career Opportunities within the USDA. Albuquerque, NM, 16-18 February 2017.
- Zanetell, B. A. 2016. ***Climate Change: Preparing the Next Generation of Natural Resource Managers***. Invited Presentation, University of Alaska Southeast & National Park Service, NPS National Historic Park Theater, Sitka, Alaska, 29 June 2016.
- Zanetell, B. A. 2016. ***Climate Change: Preparing the Next Generation of Natural Resource Managers***. Invited Presentation, University of Alaska Southeast & US Forest Service Alaska Coastal Rainforest Center, Juneau, Alaska. 27 June 2016.
- Zanetell, B. A. 2015. ***Promoting Minority Success in Natural Resources Management***. Poster. USDA NIFA Hispanic Serving Institutions Program Directors Meeting, USDA Agricultural Research Center, Beltsville, MD, 8 December 2015.
- Zanetell, B. A. 2014. ***The Northern New Mexico Climate Change Corps: A Higher Ed and Federal Agency Partnership to Promote Hispanic and Minority Success in Natural Resources Management***. Poster. Conference on Agri-Science Education for the 21st Century, Florida International University, Coconut Grove, FL, 19-22 November 2014.
- Zanetell, B. A. and B. A. Knuth. 2002. ***Stakeholder Collaboration in Water Resources and Protected Area Management***. 9th International Symposium on Society and Resource Management, Sardinia, Italy. 10-13 October 2002.
- Zanetell, B. A. 2002. ***The Ecological and Political Aspects of Stakeholder Collaboration in Natural Resources Management***. Food and Ag Org (FAO), Rome, Italy. 9 October 2002.
- Zanetell, B. A. 2002. ***Global and Local Visions of Collaboration in Water Resources Management***. Natural Resources Law Center's 23rd Summer Conference, University of Colorado School of Law, Boulder, Colorado. 11-14 June 2002.
- Zanetell, B. A., and B. A. Knuth. 2000. ***Measuring Willingness to Participate in Community-Based Fishery Management: The Influence of Sense of Community in a Rural Venezuelan Watershed***. 8th International Symposium on Society and Resource Management, Western Washington University—Bellingham, Washington. 17-22 June 2000.
- Zanetell, B. A., and B. A. Knuth. 2000. ***The Utility of Participatory Research Methods to Harness Local Knowledge about a Declining Freshwater Fishery in Venezuela***. 8th International Symposium on Society and Resource Management, Western Washington University—Bellingham, Washington. 17-22 June 2000.
- Zanetell, B. A. 2000. ***What Do Pedro the Carpenter, Maria the Nurse, and Carlos the Fisherman Have in Common Besides a Watershed? Is Community-Based Fishery Management in Venezuela Feasible?*** Women in Natural Resources Seminar Series, Cornell Univ—Ithaca, New York. 7 March 2000.
- Zanetell, B. A., and B. A. Knuth. 1999. ***Willingness to Participate In and the Potential for***

Community-Based Fishery Management in a Rural Venezuelan Watershed. American Fisheries Society 129th Annual Meeting. Charlotte, North Carolina. 29 August-2 September 1999. ***Honorable mention for best student presentation.***

Teaching

Lecturer, Clark Family School of Environment & Sustainability, Western Colorado University – Gunnison, 2022-present, Interim Dean Dr. Micah Russell, mrussell@western.edu. Courses taught and students advised:

- ENVS 601 Introduction to Environmental Management
- ENVS 605 Science of Environmental Management
- ENVS 611 Integrative Skills for Environmental Management
- ENVS 618 Public Lands Management
- ENVS 260 Public Lands Management
- ENVS 350 U.S. & Western Environmental Politics
- ENVS 370 Water Policy & Politics
- ENVS 435 Environmental Grant Writing
- Master of Environmental Management Advisees:
 - Alumni:
 - Lia Cristadoro, *Enhancing Inclusivity and Cross-Cultural Collaboration within Telluride Institute’s Watershed Education Program*, MEM degree, 2022.
 - Tessa Lightfoot, *Payments for Ecosystem Services: Incentivizing Farmers to Improve Soil Health in San Miguel County*, MEM degree, 2022.
 - Current:
 - Kristin Anderson, Rachel Crafford, Erik Kasperowski, Landon Lemmens, Graham Molinaro, Alex Wilson, Katie Woodard

Assistant Professor, University of New Mexico – Taos, Department of Math and Sciences, 2011-2022, Dean Dr. Randi Archuleta, randia@unm.edu. Courses taught include:

- SUST 2110 Climate Change & Sustainability (3 credits)
- FORS 2030 Water Resources (4 credits)
- FORS 2020 Terrestrial Ecology (4 credits)
- BIOL 2996 Natural Resources Career Experience (1 credit)
- CRP 181 Intro to Environmental Problems (3 credits)
- CRP/ECON 203 Society and Environment (3 credits)
- BIOL 1110/1110L Biology for Non-Majors lecture and lab (4 credits)
- BIOL 201L Molecular and Cell Biology (4 credits)
- BIOL 202L Genetics (4 credits)
- BIOL 203/203L Ecology and Evolution lecture and lab (4 credits)
- BIOL 204/204L Plant and Animal Form and Function lecture and lab (4 credits)

Instructor, Cornell University Undergrad Research Program on Biodiversity; Minorities in Research Training, Amazon River Basin, 2003 & 2004, Assoc. Director Jason DeMera, jhd4@cornell.edu

- Kayapo Tribe, Xingu River, Brazil: Mercury contamination from gold placer mines.
- Yarapa River Lodge, Peru: Local knowledge of fruit-eating fish and medical applications.

Program Management

USDA Program Director, LIFT: Leadership in Forestry Training, \$1 million budget, 2019-2023.

National Program Leader Dr. Irma Lawrence, ilawrence@nifa.usda.gov

The goal of the LIFT project is to establish UNM-T as a regional hub for students to launch Natural Resources Management Careers. Program implementation involves:

- **Articulation Agreements** (UNM, ABQ; NMHU, Las Vegas; NMSU Las Cruces; Adams State Univ., Alamosa, CO; Ft Lewis College, Durango, CO; Western Colo Univ., Gunnison, CO)
- **Internship/Job Placement with Local/Regional Partners** (agencies & non-governmental)
- **Student Support** (Stipends, Math & Science Tutoring, Course & Transfer Advising)
- **Student Professional Development** (Resumes, Interview skills, USAJobs profile)
- **K-12 Service-Learning Activities** with local schools and the UNM-T dual credit program
- **Peer Mentoring** by Transfer Students to UNM-T students
- **Transfer Facilitation & Support** (UNM-T to 4-yr partners)
- **Budget Management** (UNM-T award and NMHU subaward)
- **Staff Supervision** (Program Coordinator, Math Coach)
- **Degrees Supported** are Assoc. of Pre-Sci, Bachelor of Science, and Master's

USDA Program Director, Northern New Mexico Climate Change Corps, \$1 million budget,

2014-2018. National Program Leader Dr. Irma Lawrence, ilawrence@nifa.usda.gov

A UNM-T and NMHU joint-effort to build a natural resources management academic/career track and to foster climate change knowledge. Results include:

- Natural Resources Management Program established at UNM-T
- 100% Job Placement of Program Graduates
- 22 Associate Degrees in Pre-Science, 11 B.S. Degrees, 10 M.S. Degrees
- 45 Students served (71% Hispanic and/or Native Am., 44% 1st generation, 42% female)
- 7 Articulation Agreements signed
- 3 new courses in Natural Resources Management
- 52 Internships with 9 agencies/organizations
- 21 jobs in Nat Res Management after completion of terminal degree (B.S. or M.S)

PI and Coordinator, Student Internships to Gain Skills for Job Placement in Natural Resource Management Careers, \$15,000 budget, 2018-2020, Rural Development Corp NM & Los Alamos National Laboratory Workforce Development Grant. Outcomes Include:

- 4 UNM-T student Internships in partnership with 2 Federal agencies and 2 Universities
- 2 Research Projects on Bird Species of Concern in collaboration with USFS Carson National Forest and Valles Caldera National Park

Other Employment & Highlights

Science Advisor, U.S. State Department, Office of Oceans Affairs AAAS Diplomacy Fellow,

2003-2004, Washington, DC. Supervisor Maggie Hayes, HayesMF@state.gov

- USG member, Subcommittee on Ecosystems, to review the draft Millennium Ecosystem Assessment (www.millenniumassessment.org).
- U.S. Aquatic Nuisance Species Task Force Member.
- Member of the inter-agency work group to develop an international ballast water standard to prevent the trans-location and establishment of invasive species.
- Implementation of White Water to Blue Water Partnership & Conference, specifically:
 - Organized Country Teams (El Salvador, Panama, and Dominican Republic) to achieve integrated watershed management and sustainable tourism
 - Facilitated Stakeholder Panel & Agreements on Sound Marine Transportation

- Secured participation by Dr. Sylvia Earle, famed marine biologist and explorer
- Policy and Development Coordinator**, American Fisheries Society, August 2002-June 2003; Bethesda, MD. Supervisor Dr. Ghassan Rassam, Executive Director, ghassanrassam@gmail.com
- Policy liaison to Congress, AFS membership, NGOs, and the general public
 - Wrote “Policy Updates” and co-wrote “Director’s Line” columns for *Fisheries* magazine
 - Planned Capitol Hill “Caught in the Middle” Science-Policy Briefing, Hart Senate Building
- Participatory Research Consultant**, 2000-2001; Contract work for Cornell University Cooperative Extension; Employer Dr. Marianne Krasny, 607-255-2821, mek2@cornell.edu
- Trained various community groups in NYC on Participatory Rural Appraisal (PRA) and Rapid Rural Appraisal (RRA) techniques for gathering local natural resource knowledge
- United Nations Intern**, New York City, Summer 2000, Freshwater Branch, Division of Sustainable Development; Supervisor Manuel Dengo, 212-963-4208, dengo@un.org
- Reviewed & revised Costa Rica-Panama transboundary watershed proposal
- Public Programs Manager**, Rocky Mountain Biological Lab; Gothic, CO, 1996-1997 (Assistant, 1994-1995); Supervisor Billy Barr, 970-349-7231, weather@rmbll.org
- Organized and ran public environmental education program; lead natural history tours
- Ecological Research Assistant**, terrestrial and aquatic research in subalpine and neotropical ecosystems, 1993-1997, 2014
- Dr. Bobbi Peckarsky, Entomology, Cornell Univ., research at Rocky Mountain Biol. Lab
 - Dr. Alex Flecker, Ecology & Evolutionary Biology, Cornell Univ., research in Venezuela
 - Dr. Alison Brody, Biology, Univ. of Vermont, research at Rocky Mountain Biological Lab

Book Reviews

- Zanetell, B. A. 2003. *Energy Revolution: Policies for a Sustainable Future* by Howard Geller. United Nations Natural Resources Forum 27:84-86.
- Zanetell, B. A. 2002. *The New Economy of Nature: The Quest to Make Conservation Profitable* by G. C. Daily and K. Ellison. United Nations Natural Resources Forum 26(4): 325-326.

Press and Recognition

- [**Pathways to Success: UNM-Taos Garners Success at Foresters Conference**](#), The Taos News, 26 Jan 2023
- [**UNM-Taos Professor Off to Costa Rica on Fellowship**](#), The Taos News, 17 Mar 2022
- [**Building STEM Pathways for Students of Color**](#), National Institute of Food & Agriculture, U.S. Department of Agriculture, 26 January 2022
- [**Community Leaders Guide Natural Resources Students to Sustainability**](#), University of New Mexico-Taos Newsroom, 1 September 2021
- [**Tackling Climate Change, One Student at a Time**](#), The Taos News, 5 November 2020
- [**Into the Classroom, Out Into the Wild**](#), The Voice of Hispanic Higher Education, Hispanic Association of Colleges and Universities, Summer 2020 Issue
- [**Cornell University Alumna Spotlight on Brooke Zanetell, Ph.D.**](#), Cornell University Graduate School, 15 January 2019.
- [**New Grant Will Prepare More Highlands Students for Natural Resources Management Careers**](#), New Mexico Highlands University, 5 February 2020
- [**Facing Down Climate Change, UNM-Taos Students Tackle the ‘Biggest Thing on Planet Earth’**](#), The Taos News, 6 December 2018
- [**University of New Mexico – Taos Develops the Next Generation of Climate Change Scientists**](#), USDA NIFA Impacts, 5 October 2016
- [**UNM-Taos Cultivates Climate Change Scientists**](#), The Taos News, 2 August 2015

Professional Involvement & Service

- **Member**, Stakeholder Advisory Group to the City of Gunnison (CO) on the VanTuyl Ranch Management Plan and proposed water projects including a water treatment plant
- **Faculty Council**, University of New Mexico-Taos, 2019-2022.
- **Regional Coordinator, NM AMP (Alliance for Minority Participation), UNM-Taos**, 2012-2022.
- **Member:**
 - National Association of Biology Teachers, since 2020
 - American Association for the Advancement of Science, since 2003
 - Association of Women in Science, since 1998
 - Rocky Mountain Biological Laboratory, since 1993

References

- Dr. Micah Russell**, Interim Dean, Clark Family School of Environment & sustainability, Western Colorado University, mrussell@western.edu
- Dr. Randi Archuleta**, Dean of Instruction, University of New Mexico - Taos, Ranchos de Taos, NM, 575-737-6215, randia@unm.edu
- Dr. Barbara Knuth**, Vice Provost and Dean of the Cornell Graduate School, Day Hall, Cornell University, Ithaca, NY, 607-255-7374, bak3@cornell.edu
- Dr. Tania Schusler**, Assistant Professor, School of Environment and Sustainability, Loyola University, Chicago, IL, 773.508.8954, tschusler@luc.edu



15 November 2023

Gunnison Country Historic Preservation Commission
221 N. Wisconsin Street, Suite G
Gunnison, CO 81230

To Whom it May Concern,

Please accept my submission to join the Gunnison County Historic Preservation Commission. My name is Dr. Erica Nunn-Kinias, and I am currently the Director of the master's program in Gallery and Museum Management at Western Colorado University, where I also teach Art History and Public History. Before arriving in Gunnison, I was Visiting Assistant Professor at Brown University, Executive Director of the Telluride Historical Museum, and Grants Manager at Arizona Humanities (an NEH state affiliate) in Phoenix, Arizona.

During my time as Executive Director of the Telluride Historical Museum, I had the pleasure of serving on the San Miguel County Historic Preservation Commission. As the city of Telluride was listed as a National Historic Landmark District, the Museum was actively engaged in preserving and promoting the town's unique historical and architectural legacy. In 2014, I led a partnership with producers from Rocky Mountain PBS's Colorado Experience documentary program to create the film "Hydro Power." The film explored the relationship between hard rock mining San Miguel Valley and the world's first A/C hydroelectric generating plant at Ames in 1891. Additionally, I have published walking tour guides of Telluride's National Historic Landmark District and have been an advisor for the identification and preservation of historic structures across San Miguel County.

I am excited about contributing to the Commission's efforts to identify, preserve, and make accessible the Valley's historic, cultural, and architectural landmarks. With my expertise in architectural history and historic preservation, as well as extensive experience in grant writing, I feel I can serve as a valuable asset on the Commission.

Please do contact me if you have any questions about my experience or my readiness to serve on the Preservation Commission.

Sincerely,

A handwritten signature in black ink that reads "Erica Nunn-Kinias".

Erica Nunn-Kinias, Ph.D.
480.993.9217 (cell)
enunnkinias@western.edu

Melanie Bollig

From: Erica Kinias <enunnkinias@western.edu>
Sent: Wednesday, November 15, 2023 10:23 AM
To: BOCC
Subject: Possible vacancy on the Historic Preservation Commission
Attachments: NunnKinias_HPC_Application.pdf

[EXTERNAL SENDER - USE CAUTION]

Dear Commissioners,

I had heard about a possible vacancy on the County's Historical Preservation Commission and have attached a letter of consideration for the role. Thank you for your time,

Best,

Erica

Erica Nunn-Kinias, Ph.D.
Program Director, [M.A. in Gallery and Museum Management](#)
Lecturer in History, Lecturer in Art
Western Colorado University

[WCU | Erica Nunn-Kinias](#)
[MGMM at Western](#)
970-943-2037

From: [Heather Thiessen-Reily](#)
To: [BOCC](#)
Subject: Library Board Vacancy
Date: Thursday, January 4, 2024 1:11:19 PM
Attachments: [GCC Library Board Letter 01_04_2024.pdf](#)

[EXTERNAL SENDER - USE CAUTION]

Dear Gunnison Board of County Commissioners:

I hope this new year finds you well. I am contacting you about the vacancy on the Gunnison County Library Board. I have attached a letter requesting my appointment to the Library Board. Please let me know if you need any further documentation and I am available to meet in person or virtually with the Board for consideration.

Thank you for your time and service to Gunnison County,

Sincerely,

Heather Thiessen Reily

January 4, 2024

To the Gunnison Board of County Commissioners:

I would like to apply for the vacant seat on the Gunnison County Library Board.

I moved to the valley in 1996 and after living in Gunnison for two years, my husband and I bought a lot in Crested Butte South and built our own home. We have lived in CB South since 1998 and raised our two children there. I have loved living in CB South and have been amazed at its growth over the last 26 years. It is a special community and my motivation for applying to the Library Board is the announcement of the construction of a new branch library there. This is most exciting news and as a long time resident and supporter of the county libraries, I would very much appreciate being part of the process and to become more involved with the county library system.

My family has enjoyed the libraries in both ends of the valley as patrons and attendees at numerous library events; and I have even been a guest speaker at some library events. I am also a passionate reader and an advocate for libraries and their most important roles in our democratic society. I have also been most impressed with the leadership of the Library Board and of the Director, Drew Brookhart. The Library Board and Director have been so thoughtful in managing and leading difficult but open civil conversations concerning the request to remove a specific book from the library collection. I applaud the County's commitment to the County's Code of Ethics which includes supporting our librarians' efforts to resist censorship of library materials. Every year, I put up a display in Kelley Hall on Western's campus during Banned Books week to highlight the importance of reading and knowledge in a democratic society. Knowing of my support of libraries, current Board member Sally Hays, and subsequently, the Library Director Drew Brookhart, approached me to discuss the opening on the Board.

I have been a passionate reader all my life and as a historian and History professor at Western Colorado University, some of the happiest moments of my life have been spent ensconced in libraries and archives around the world. To me, a library is a magical place and librarians are people who welcome the public into worlds of opportunity. Libraries are so much more than repositories of books; they are the heart of communities; providers of services and support to all members of our community; and key institutions in the life of democratic societies. Because I support that mission and the growth of library services throughout the valley and especially in Crested Butte South, I respectfully request to become an appointed Library Board member.

Sincerely,



Heather Thiessen Reily

409 Haverly St Crested Butte CO 81224

970-209-0306

canuckco00@gmail.com

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Wednesday, November 29, 2023 1:46:41 PM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Library Board of Trustees

First and Last Name Kerry Lefebvre

Address 724 County Rd 16

City Gunnison

Phone 970-581-7704

Email Address mariosgunnison@gmail.com

Why would you like to serve on this Board or Commission? I am currently serving a term on the Library Board of Trustees that is set to expire in January. I am requesting to be reappointed.

Additional Comments I am submitting a letter of request for reappointment separately via email

Email not displaying correctly? [View it in your browser.](#)

Lefave, LLC
Mario's Pizza & Pasta
The Dive at Mario's

November 29, 2023

To the Gunnison County Board of County Commissioners,

I am writing this letter to indicate my interest in applying for a new term on the Gunnison County Library District Board of Trustees. My current term is expiring, and I would hope to be appointed for an additional term.

I have greatly enjoyed my time serving on the Board of Trustees for the Library, and I feel that my experience as a local business owner provides a valuable perspective.

I began serving on the Board prior to the 2019 Mill Levy ballot initiative and was an integral part of the planning and development of the new Gunnison Library facility. I also served on the committee for the FF&E for the new building. I gained a lot of experience in the past few years working with the Board on these projects and feel that this knowledge would be an asset to the Board moving forward with our current endeavors. My time serving on this board has been a real privilege, and I have immensely enjoyed working with Drew and this amazing group of people on our current board.

The Library District is in the midst of several important projects, and I would love to be able to see these to fruition over the next couple of years. I was involved in the Board's recent Strategic Planning with Marv Weidner and am excited about our 3–5-year plan and hope to be involved in our continuing mission to increase library services in the valley.

I am also fully dedicated to our mandate to keep library collections unfettered by censorship, so all patrons have free and equal access to materials.

Thank you for your consideration, please feel free to contact me with any questions via email or cell,

Sincerely,

Kerry Lefebvre
Mario's Pizza and Pasta and the dive
970-641-1374 Work
970-581-7704 Cell
mariosgunnison@gmail.com

LeFave, LLC

213 W. TOMICHI AVE. GUNNSION, COLORADO 81230 970.641.1374

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Tuesday, January 16, 2024 11:38:52 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Library Board of Trustees

First and Last Name PAUL EDWARDS

Address 315 N COLORADO ST

City GUNNISON

Phone 9706416423

Email Address mountainprof212@gmail.com

Why would you like to serve on this Board or Commission?

I am extremely interested in being considered for one of the two open positions on the Gunnison Library Board of Trustees. I have been a supporter of libraries since I first walked into the little elementary school library in Chatham, New York in 1960. Margaret Hartigan, the librarian, had invited me in for an individual visit when she got wind of the fact that I was reading well above my grade level (not bragging, I just liked to read). She sent me home with an armload of books, and at that point, I was a lover of libraries great and small. As I grew older, I got wind of Ben Franklin's support for the establishment of public libraries, which were, of course, a necessary component to achieve the goal of total literacy for the American citizenry. In high school, I studied and read in the combination high school/community library, and found out why it was called a "Carnegie Library." For all that he may have had his shortcomings, I had a lifelong respect for the work of Andrew Carnegie in his effort to bring free libraries to all communities in the United States, regardless of size. My professional development guaranteed extensive time spent in libraries as I obtained degrees up to the doctoral level (a high point of that pursuit was sitting in the library at The University of Michigan, wearing the white gloves, and going through archives for which I had to write for permission to access them). When we moved to Gunnison in 1987, my life in libraries

continued with visits to the Savage and Zugelder Libraries, and, as a parent, encouraging steady library usage as a part of the education of my two daughters. I loved the Zugelder Library, but understood its limitations given the increased needs of the community and the explosion of information taking place in the late 90s/early 00s. I was a strong supporter of the effort to relocate the library to the Van Tuyl property and have been overwhelmed with what a terrific new facility we now have.

I believe I have the experience to serve as an asset to the Library's board of trustees. I have served on a number of nonprofit boards, including the Gunnison Arts Center, Restorative Justice, the Tourism Board, the Southwest Colorado Community Theatre Festival, the Rocky Mountain Theatre Association, and the Alliance for Colorado Theatre, to name a few. I enjoyed a 31-year tenure at Western Colorado University, where I taught theatre, communication, performance studies, and honors courses. I served two terms as chair of the Communication Arts, Languages and Literature Department, and six years as the Director of the Honors Program. Issues related to writing, literature, the First Amendment were always front and center for me in my career at Western (I even taught an honors course on the First Amendment from the perspective of a practitioner directly affected by the rights granted me by the amendment). In my retirement, a position on the Library Board of Trustees seems like an appropriate way to serve my community.

With respect to my beliefs, views and feelings about issues related to the library, I'll share the following (not exhaustive, but representative): I am a First Amendment supporter and believe that there is a reason the Bill of Rights leads off with this one. It protects the right of all of us to express ourselves freely, whether it be the rights of speech, what we read, what faith we practice (or not) and who we hang out with and what we advocate. Free public libraries are and will continue to remain necessary for us to keep the First Amendment strong. Public libraries are information centers, and as such, should be open and welcoming to all, regardless. Accessibility extends to where libraries are located (kudos to the library for exploring the possibility of a third library in CB South), the degree to which information in all media and platforms are accessible to all, and the degree to which people of different abilities can successfully access and make proper use of the libraries and their holdings. Finally, I do have a personal philosophy about all of this and will express it when I think it's appropriate and necessary. I am also fully aware that others have different points of view from my own, and have developed the ability to listen to all points of view and respond in a polite and civil manner. I could go on, but I think this gives you an idea of who I am and why I'm excited to be considered for a position on the Library Board. Thank you.

Additional Comments

If you require any further information, please do not hesitate to contact me. Thanks for considering my application.

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Saturday, December 9, 2023 8:17:09 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Gunnison Valley Land Preservation Board

First and Last Name Beverly Troxtell

Address PO Box 1232

City Crested Butte

Phone 720-272-6915

Email Address beverly@troxtell.com

Why would you like to serve on this Board or Commission?

Dear Board Members,

I am writing to express my ardent interest in contributing to the stewardship of our cherished natural landscapes as a member of the esteemed Gunnison Valley Land Preservation Board. With a profound passion for the outdoors and a deep-rooted commitment to preserving the beauty of the Gunnison Valley, I am eager to lend my expertise and dedication to this pivotal cause.

My twelve years as a resident of Crested Butte and 23 years total in Colorado have been defined by a profound appreciation for the unparalleled beauty and ecological diversity of our region. As an outdoor enthusiast who has explored these landscapes intimately, I recognize the delicate balance between our love for the outdoors and the imperative to preserve it for future generations as well as for our wildlife.

My personal experiences, coupled with my professional tenure in change management and organizational strategy, have fortified my conviction that strategic preservation efforts are paramount in safeguarding our natural heritage. I am impassioned by the prospect of contributing my skills in strategic planning,

community engagement, and collaborative leadership to the board. My vision aligns seamlessly with the board's mission to advocate for land preservation, engage stakeholders, and promote sustainable land management practices in the face of our valley's evolving landscape.

I welcome the opportunity to further discuss how my dedication, experiences, and unwavering commitment to preserving the Gunnison Valley align with the objectives of the Gunnison Valley Land Preservation Board. Thank you for considering my application, and I look forward to the possibility of contributing to the enduring legacy of conservation within our community.

Warm regards,
Beverly Troxtell

Field not completed.

Additional Comments

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: BOCC
Subject: Online Form Submittal: Boards and Commissions Application
Date: Friday, January 5, 2024 11:11:41 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Gunnison Valley Land Preservation Board

First and Last Name Sandra Guerrieri

Address PO Box 602

City Gunnison

Phone 970-596-2876

Email Address office@millcreekranches.com

Why would you like to serve on this Board or Commission? I have served on this board for several terms, representing Gunnison County. I am a rancher, and am a strong advocate for land preservation in our County. I also serve on the Colorado Open Lands Board, which hold many of the conservation easements in Gunnison County. Our county is a leader in preserving open spaces and I am honored to serve on this board so to continue the review of submitted projects, and fund those which we approve. I am forever grateful for the leadership in Gunnison County and for the portion of sales tax that assists in funding open spaces. Thank you for your consideration for my continuance on the Gunnison Valley Land Preservation Board.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Friday, December 8, 2023 5:47:04 PM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Gunnison Valley Land Preservation Board

First and Last Name Ericka Bremer

Address 160 Aspen Ln

City Crested Butte

Phone 9703432009

Email Address ericka.jo24@gmail.com

Why would you like to serve on this Board or Commission? Dear Land Preservation Board Members:

I am excited to apply for a Land Preservation Board position! The accomplishments and objectives of the Land Preservation Board are integral to the longevity of community and environmental resilience in Gunnison County. This is a special connection for me: To grow up in the Gunnison Valley and then relocate back to my community, where conservation is so highly prioritized! With my background in sustainability practices and project management, I would be an asset in representing the Board and advancing conservation projects, easements, and grants. I want to contribute to the Board's economic and conservation contributions. My experience directly relates to this position:

- Knowledge of sustainability issues and solutions: As a ski instructor, raft guide, and mountain bike coach in Gunnison County, I have seen how recreational tourism impacts open space and the economy. Gunnison County is not the only place pressured to develop solutions for these competing interests. I became an expert in the climate adaptation issues faced by Vancouver residents and visitors during my work with nonprofit Evergreen Canada. My findings helped the City of Vancouver plan for citizen safety in the case of extreme heat or wildfire events, engage community members on access to public lands,

and reduce the impact of invasive species on the local ecosystem.

- Developing partnerships: As an Innovation Business Analyst for Jefferson County, I gained approval and participation from leadership teams, employees, community organizations, and the public to allocate time and resources towards process improvement projects. Since 2019, the Innovation Team has saved over \$1.3 million in taxpayer dollars.

- Communication skills: As a highly organized and analytical person, I excel in critical thinking and taking a systematic approach. I express my thoughts clearly and effectively, whether I am connecting with colleagues, developing a report for project partners, or presenting a proposed plan to the public.

I am dedicated to and enthusiastic about the mission of the Land Preservation Board. I hope to continue the conversation with you about how my experiences, skills, and initiative would benefit the County. Please let me know if I can provide you with any more information. Thank you so much for your time and consideration!

Sincerely,
Ericka Bremer

Field not completed.

Additional Comments

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Thursday, December 21, 2023 8:34:48 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Tourism & Prosperity Partnership

First and Last Name Chris Miller

Address PO Box 2376

City Crested Butte

Phone 409-553-1386

Email Address cmiller@nationsbest.net

Why would you like to serve on this Board or Commission? With my previous board experience, along with my desire to see progress in action, I believe I could provide assistance to the board in the oversight and management of the TAPP funds each year. I have years of experience of running businesses, managing people and processes, and growing top line and bottom line results. I have now lived in Gunnison County for over 6 years, and would love an opportunity to give back to our wonderful valley.

Additional Comments *Field not completed.*

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From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Saturday, January 6, 2024 11:17:05 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Tourism & Prosperity Partnership

First and Last Name Kendal Rota

Address 16020 US Highway 50

City Gunnison

Phone 719-210-8678

Email Address Sapinerovillage@gmail.com

Why would you like to serve on this Board or Commission? I am passionate about serving my community. I have a vested interest in the tourism in our county since our family business caters to tourism.

Additional Comments I have been attending the TAPP meetings for the past year as a guest and feel that I could work well along with the other members.

Email not displaying correctly? [View it in your browser.](#)

From: [Catherine McBreen](#)
To: [BOCC](#)
Subject: Application for Gunnison Planning Commission
Date: Tuesday, January 16, 2024 2:51:43 PM
Attachments: [2024 CATHERINE MCBREEN.docx](#)
[January 16 2024.docx](#)

[EXTERNAL SENDER - USE CAUTION]

Attached is my resume and a cover letter to apply for the Gunnison Co. Planning Commission. If that position is unavailable, I would like to be considered for other Boards/Commissions seeking applicants. Thanks so much for your help.

January 16, 2024

To: Gunnison County Planning Commission

Attached please find a copy of my resume. I would be honored to be considered for a place on your commission. As you can see from the attached material, I have had a long career focused on regulatory issues.

I am relatively new to the Gunnison Valley, having moved to CB South in 2021. Prior to that, my family spent many years vacationing in this beautiful place. My father was a contractor and my brother is currently following in his tradition. Both my father and brother have developed many subdivisions and other properties, therefore, I have grown up with a deep interest in real estate development. I also sense the tension in the valley between the desire for preservation and the pressure to sensibly allow growth while protecting the environment.

While I am not a real estate lawyer, I did study real estate law early in my career. I am willing to update my legal knowledge and become familiar with Colorado law (I studied law in Illinois) to effectively serve on the commission. I am familiar with several of the projects the commission is currently reviewing and would be excited to learn even more.

I am sure you are considering numerous candidates, however, I believe I would be an outstanding addition to your team. I would love to be considered and would be happy to answer any questions.

Sincerely,

Catherine McBreen

CATHERINE MCBREEN
450 Neville Way
Crested Butte, CO 81224
cmcbreen@spectrem.com
847-204-8284

Work Experience

CEG Insights, June 2023 – Present, Managing Principal

- Manage research for company focused on coaching and consulting with financial advisors

Spectrem Group, 1995 -June 2023, Managing Director (Co-owner)

- Conduct research, perform analytical reviews for large to mid-size financial institution focused on the trust and wealth management industry

Harris Bank, 1988-1995, Chicago, IL – Vice President, Manager of Defined Contribution, Senior Attorney

- Managed 40plus professionals in defined contribution recordkeeping
- Attorney focused on compliance and contract issues for institutional trust

Hopkins and Sutter, 1986-1988, Chicago, IL – Attorney

- Assisted in analysis and liquidation of savings and loans closed by the FSLIC

Education

Northwestern University, Evanston, IL, B.S. 1983, Communications

DePaul University College of Law, Chicago, IL, J.D. 1986

Licensed to practice law, 1986 (Inactive)

Additional

Board of Directors, DePaul Theatre School, 2009-2012

Parent Board, room mother, additional at Lake Forest Country Day School, 1998-2017

Author, *Get Rich, Stay Rich, Pass It On – The Wealth Accumulation Secrets of America's Wealthiest Families*, Penguin Books, 2007

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Tuesday, January 16, 2024 9:08:53 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or
position applying for: Planning Commission

First and Last Name Bill Barvitski

Address 635 Tomichi Trail

City Gunnison

Phone 970-209-5653

Email Address bill@troutcreekengineering.com

Why would you like to
serve on this Board or
Commission? Previously I was a General Contractor for 20 years in Gunnison County and now for the past 8 years a Colorado Licensed Engineer. I had previously served on the Gunnison County Board of Appeals and am continuing to serve on the Environmental Health Board which I believe has been for the past +/- 8 years now. I have sat in on several Planning Commission meetings in the past trying to share my knowledge about the Construction industry as someone who was a Tradesman and now a Design Professional, as it is impacted by International, State and Local Regulations. I am pro-growth however I believe it must be done in as thoughtful a manner as possible while considering the health, safety, and sustainability of our County.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Monday, January 8, 2024 5:54:48 PM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or
position applying for: Planning Commission

Eric Phillips
First and Last Name

726 Teocalli Ave Unit C
Address

Crested Butte
City

6307155226
Phone

Ericphillips1545@gmail.com
Email Address

Why would you like to
serve on this Board or
Commission? My time as an interim planning commissioner has really sparked
a passion for land use I didn't know I had. I would love to
continue the roll as a full time member now that I know the ropes
and have a solid understanding of how things work and what
questions to ask. I'm dedicated to meetings and making informed
decisions on behalf of gunnison country and the LUR. Again I
would love to put everything I've learned within the last year to
work and double down my commitment to community with a full
term planning commission roll.

Field not completed.
Additional Comments

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From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Wednesday, January 10, 2024 8:12:12 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name Frank Stern

Address 121 Slate River Drive

City Crested Butte

Phone 303 618 4979

Email Address franksternco@gmail.com

Why would you like to serve on this Board or Commission? I believe that experiencing the natural beauty of the Gunnison County area in a sustainable manner is essential aspect of mental health. I have lived in Gunnison county for eight years, have owned property here for 20. I am on the board of Elk Mountains Backcountry Alliance, a ski instructor at CBMR, am a volunteer for the CB Nordic Center and CBMBA, and have been president of two local homeowner associations. I have over 30 years of professional experience with sustainability, including being managing director, principal, and partner of several consulting firms ranging in size from 30 to 7,000 employees. I have managed over \$60 million work of contracts and teams of 80 employees. I have a masters in engineering and a bachelors of environmental design.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Monday, December 11, 2023 11:57:15 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name Andrew Sandstrom

Address 76 Gloria Pl

City Crested Butte

Phone 720-220-5700

Email Address andrew@gunnisoncrestedbutte.com

Why would you like to serve on this Board or Commission? In my role as marketing director with the Tourism and Prosperity Partnership(TAPP), I have direct involvement with the communications that go to the visiting public. I have been very involved with and believe in the mission of the STOR Committee. Since I am now chairing the communications subgroup it seems appropriate that I sit on the STOR board representing TAPP.

Additional Comments *Field not completed.*

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Gunnison County Board of County Commissioners
200 E Virginia Avenue
Gunnison, CO 81230

January 10, 2024

To the Gunnison County Board of County Commissioners,

Please accept this letter of interest from Crested Butte Nordic (CB Nordic) to join the Sustainable Tourism and Outdoor Recreation (STOR) committee as a public at-large member.

CB Nordic supports our community's mental and physical health by providing year-round recreation through winter trails, programs, and events. As a non-profit cross-country ski center, we groom over 50 kilometers of winter trails surrounding downtown Crested Butte for cross-country skiing, snowshoeing, fat biking, and dog walking. Approximately 20% of our groomed trails are free and open to the public. We also provide a host of programming for people of all ages and abilities as well as five vibrant community events throughout the year.

In the last ten years, CB Nordic has experienced an average of 10% growth annually. We estimate that on average, our services serve roughly 12,000 people annually. In the 22/23 season, we had 2,531 season pass holders and sold 5,000 day passes. Our adult and youth programs served approximately 2,200 people in the 22/23 season, and we welcomed 2,175 event participants.

CB Nordic relies entirely on our local partners, landowners and managers, and the community at large. As an organization, we do not own land or hold trail easements. Even the Nordic Center facilities are owned by the Town of Crested Butte. ***For these reasons, it's critical that we prioritize working collaboratively with the strong network of Gunnison Valley stakeholders. Sustainable use of our natural resources and responsible management of our local and visiting recreationists are priorities for CB Nordic.*** By joining the STOR committee, we want to play an active role in this work.

Thank you for your time and consideration,

Hedda Peterson

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Wednesday, January 3, 2024 2:39:59 PM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name Kim Eastman

Address PO Box 141

City Gunnison

Phone 970-596-9457

Email Address chamber@gunnison.com

Why would you like to serve on this Board or Commission? As the manager of the Visitor Services Center, I feel it is my duty to be an informed and active participant in the areas of outdoor recreation that visitors come to see and experience. I am also a native of Gunnison and care what happens in the back country that I also recreate in.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Sunday, January 7, 2024 1:32:37 PM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name Kimberly Schappert

Address 529 Tomichi Trail

City Gunnison

Phone 4352608197

Email Address kschappe@mac.com

Why would you like to serve on this Board or Commission? I would like to continue work on the current project, CB-CBS pathway and I enjoy being a part of the collaboration of so many entities from the community.

Additional Comments Thank you for your consideration.

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Wednesday, January 3, 2024 11:49:46 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name David Ochs

Address 801 Red Lady Avenue

City Crested Butte

Phone 9703497324

Email Address dave@cbmba.org

Why would you like to serve on this Board or Commission? I have been a member of this committee since its inception, and I believe the work done through my full-time position, CBMBA/CBCC, is very related to the efforts and charter of the STOR committee. CBMBA/CBCC has also been a recipient of GCSF/NFF funds via STOR initiatives and we are hopeful to continue to partner on existing and future initiatives.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

From: noreply@civicplus.com
To: [BOCC](#)
Subject: Online Form Submittal: Boards and Commissions Application
Date: Monday, January 8, 2024 9:55:43 AM

[EXTERNAL SENDER - USE CAUTION]

Boards and Commissions Application

Board/Commission or position applying for: Sustainable Tourism & Outdoor Recreation Committee

First and Last Name LB Mullin

Address PO Box 1701

City Gunnison

Phone 9702752089

Email Address brucemullinjr@gmail.com

Why would you like to serve on this Board or Commission?

To whom it may concern,
My name is Bruce "LB" Mullin Jr. I have been serving on the STOR committee since August. I would like to continue to serve on the STOR committee because of my interest and experience in recreation in Gunnison County. I am a graduate of the Western Rec program, owner of a public land outfitting business, partner on a local Gunnison ranch and equestrian facility (Lost Miner Ranch), and board member of the Gunnison Wildlife Association. All these experiences have prepared me to give back to the community on the STOR committee.
Thank You for your time.
Bruce Mullin Jr

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)