

- 1 - Sept 13 2022, BOCC Work Session Agenda
- 2 - CWCB, Instream Flow water rights, Presentation
- 3 - GVH Board of Trustees Quarterly update
- 4 - Mt CB Master Plan Presentation
- 5 - Boards and Commissions Applicants\_Cemetery District Board

**GUNNISON COUNTY BOARD OF COMMISSIONERS**  
**MEETING NOTICE**

**DATE:** Tuesday, September 13, 2022

**Page 1 of 1**

**PLACE:** Board of County Commissioners' Meeting Room at the Gunnison County Courthouse  
200 E. Virginia Avenue; Gunnison, CO 81230  
**(REMOTE OPTION BELOW)**

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS WORK SESSION:**

- 8:30 am
  - Call to Order
  - Instream Flow Water Rights; Presentation from the Colorado Water Conservation Board (CWCB)
- 9:00
  - Gunnison Valley Health; Board of Trustees Update
- 10:00
  - Mt. Crested Butte Master Plan; Presentation
- 10:30
  - Gunnison County Boards and Commissions; Cemetery Board Interviews
    - 10:30 am: Shary Templeton
    - 10:45 am: Candi Borah
    - 11:00 am: Melody Roper
    - 11:15 am: Marlene Crosby
  - Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

**ZOOM MEETING DETAILS:**

Join Zoom Meeting: <https://us02web.zoom.us/j/82753657556?pwd=MjNDbTZHTFNRVdDemZJdC91aVBIZz09>

Meeting ID: 827 5365 7556

Passcode: 471302

One tap mobile

+12532158782,,82753657556#,,,,\*471302# US (Tacoma)

+13462487799,,82753657556#,,,,\*471302# US (Houston)

**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

**Agenda Item:** Instream Flow Water Rights; Presentation from the

**Action Requested:** Discussion

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

The Colorado Water Conservation Board – through their Instream Flow program - is currently working on a number of new streams in Gunnison County that have been recommended for Instream Flow water rights. Rob Viehl, Chief of the Stream and Lake Protection Section, will be leading the

**Fiscal Impact:** n/a

**Submitted by:** Melanie Bollig

**Submitter's Email Address:** mbollig@gunnisoncounty.org

**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

**County Attorney Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes  No

**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/9/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 30

Agenda Date: 9/13/2022



## 2022 Gunnison County Instream Flow Recommendations

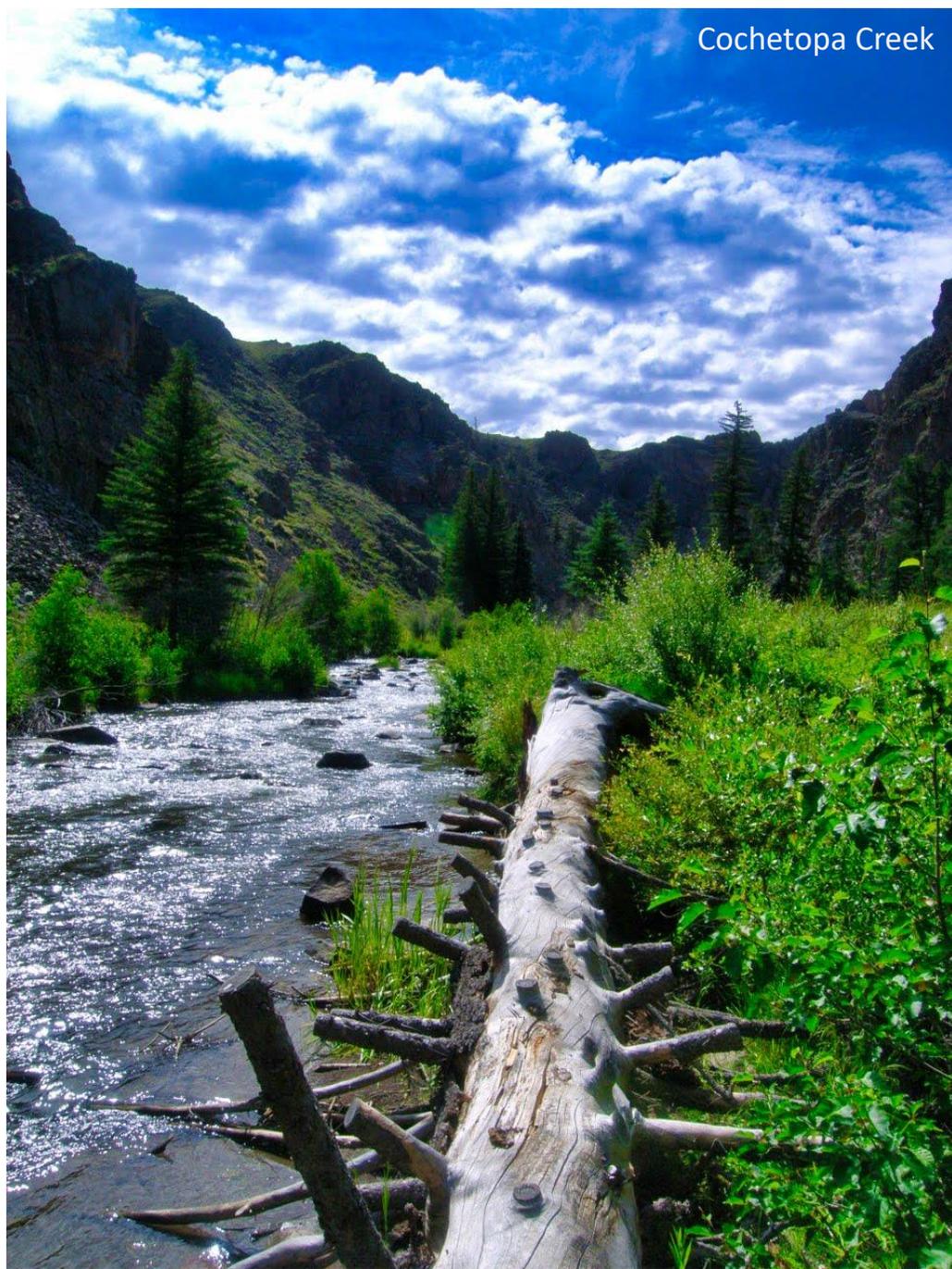
Rob Viehl and Marielle Sidell (CWCB), Katherine Birch (CPW) and Julie Nania (HCCA)



**COLORADO**

Colorado Water  
Conservation Board

Department of Natural Resources



# Items



Overview of Colorado Water Conservation Board



Instream Flow Program History & Overview



2022 Gunnison County Instream Flow Recommendations



**COLORADO**  
Colorado Water Conservation Board

Department of Natural Resources



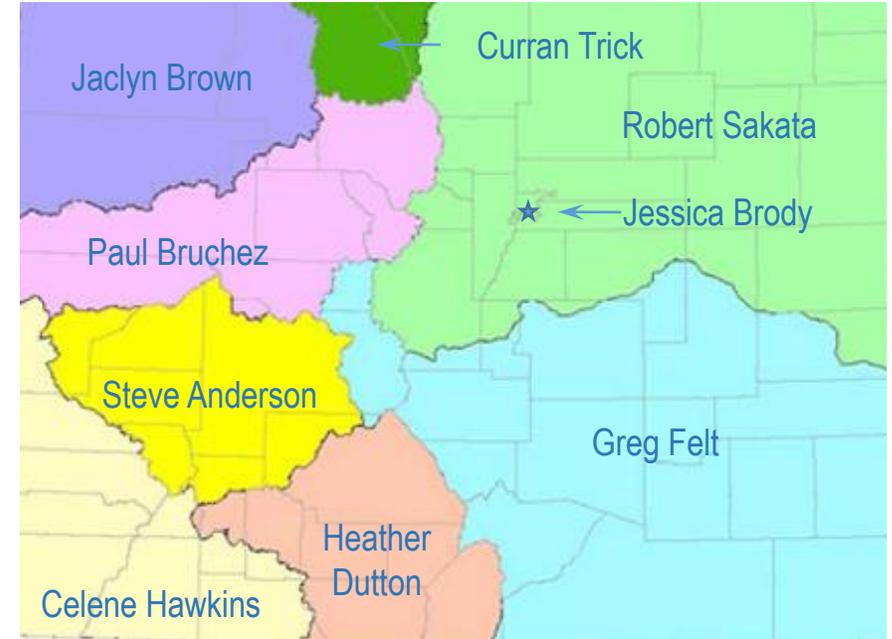
# Colorado Water Conservation Board

To promote the protection, conservation, and development of Colorado's water resources for present and future generations

Provides policy direction on water issues

- Finance and Administration
- Interstate & Federal
- Stream and Lake Protection
- Water Supply Planning
- Watershed & Flood Protection

## Board of Directors



### Ex-Officio Members:

**Dan Gibbs**, DNR Director (*voting*)

**Rebecca Mitchell**, CWCB Director

**Phil Weiser**, AG

**Kevin Rein**, State Engineer

**Heather Dugan**, CPW Acting Director

**Kate Greenberg**, Dept. of Ag Director



**COLORADO**

**Colorado Water  
Conservation Board**

Department of Natural Resources

# SENATE BILL 73-97

## Established Colorado's Instream Flow Program

- Recognized “the need to correlate the activities of mankind with some reasonable preservation of the natural environment”
- Vested the CWCB with the authority “on behalf of the people of the state of Colorado, to appropriate or acquire... such waters of natural streams and lakes as may be required to preserve the natural environment to a reasonable degree.”



Cimarron River – 7/2/2018



Cimarron River – 8/2/2018

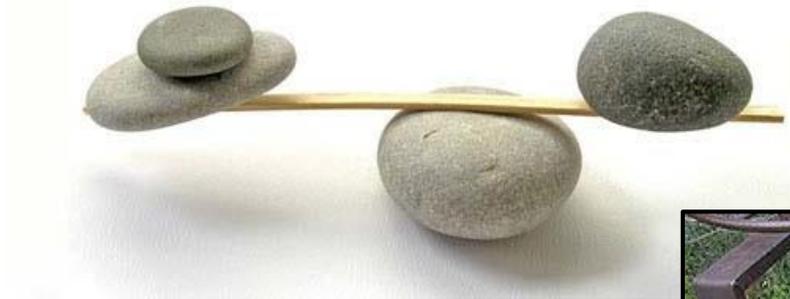
# What did the ISF legislation establish?

- ISF and NLL rights are “in-channel” or “in-lake” appropriations of water and are recognized beneficial uses of water.
- Made exclusively by the Colorado Water Conservation Board
- To preserve the natural environment to a reasonable degree
- For “minimum flows” between specific points on a stream, or “levels” on natural lakes
- Administered within the State’s water right priority system

# WHAT DOES THE PROGRAM ACCOMPLISH?

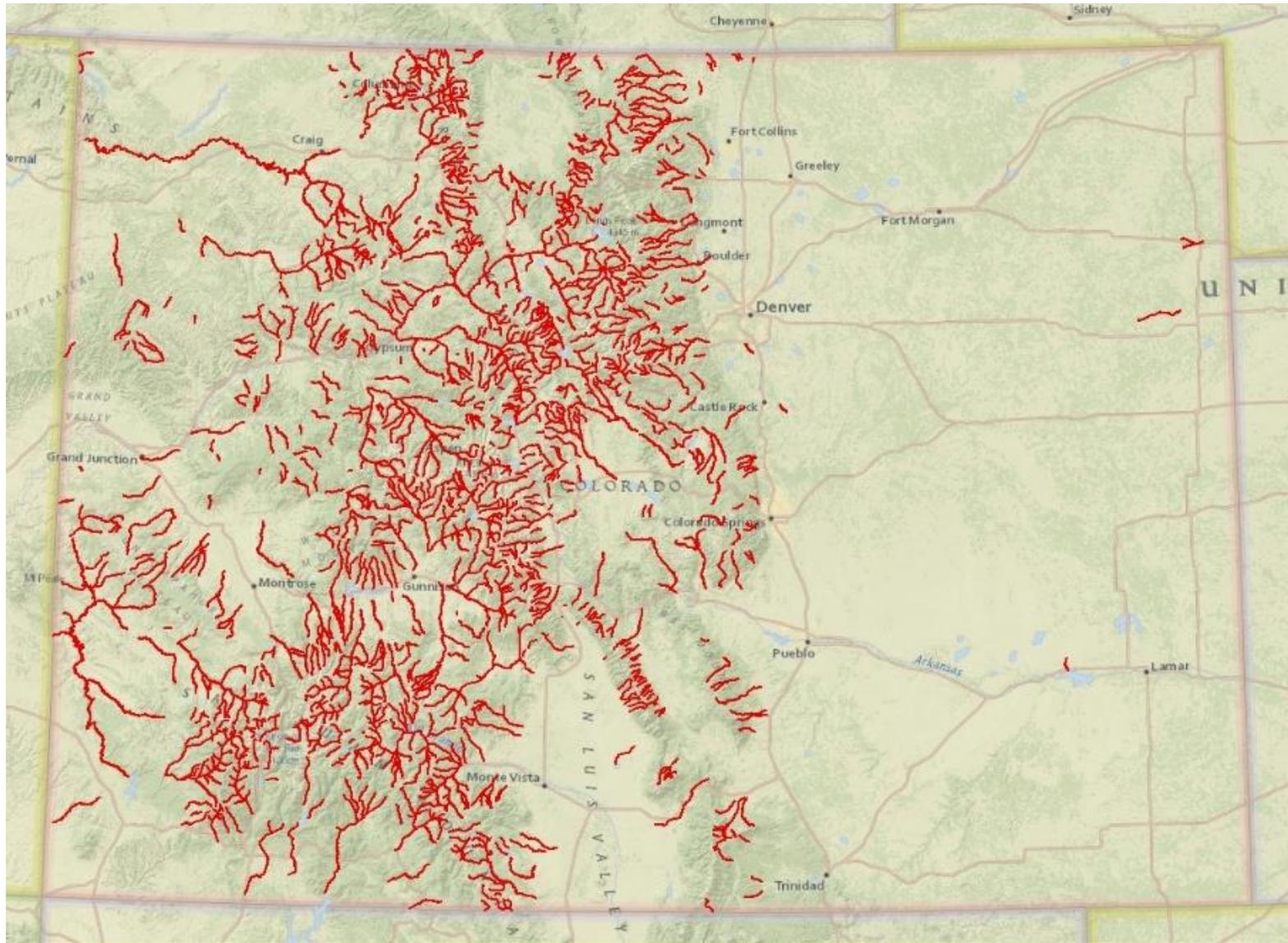


Maintains flows in streams to ensure preservation of the natural environment and achieves a balance with other beneficial uses of water in the state.



Provides regulatory certainty for water users by preserving the doctrine of prior appropriation and operating within the priority system.





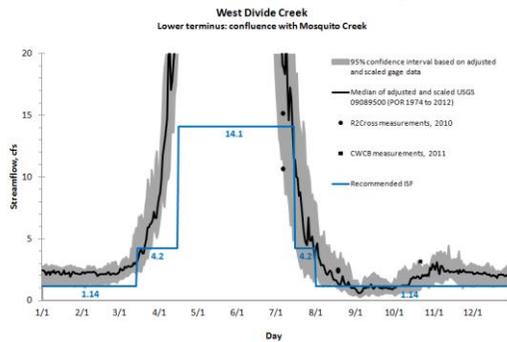
- Over 1,700 ISF water rights in Colorado
- Most located in the western half of the state in perennial, headwater streams

# Required Board Findings



## A natural environment exists

- Typically identified by the presence of a fishery, but other indicators can be used  
*Note: Quantification of the amount of water needed is provided by the recommending entity.*



## Natural environment will be preserved by the water available for appropriation

- Determined by water right and hydrologic investigations
- Daily **Median** hydrology when available – general CWCB policy to show water available 50% of time



## No material injury to other rights

- New appropriations are junior water rights and have no effect on existing senior appropriations
- 37-92-102(3) b. Recognition of existing undecreed uses and exchanges



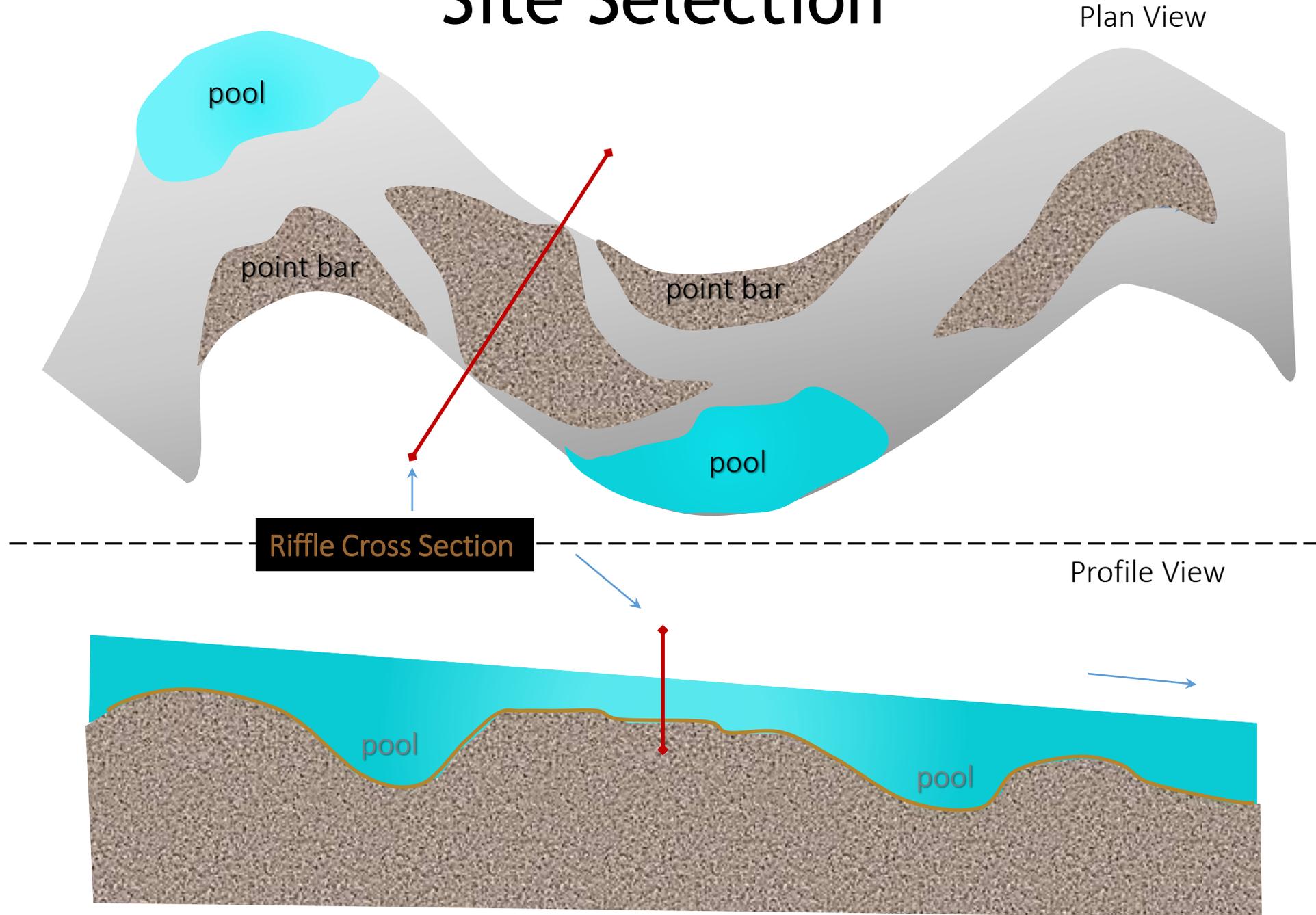
**COLORADO**  
Colorado Water  
Conservation Board

Department of Natural Resources

# Developing the Biological Recommendation using R2Cross

Collect streamflow measurements & channel geometry to model hydraulic parameters of average depth, velocity, and percent wetted perimeter

# Site Selection



# R2CROSS Parameters

- Biological R2CROSS recommendation based on maintaining hydraulic parameters related to stream habitat preferences for fish.
- 3 of 3 required for summer flow; 2 of 3 required for winter flow
- Many original R2Cross recommendations were based solely on 2 of 3

Stream Width (ft)	Average Depth (ft)	Average Velocity (ft/sec)	Wetted Perimeter (%)
1 - 20	0.2	1.0	50
21 - 40	0.21 - 0.40	1.0	50
41 - 60	0.41 - 0.60	1.0	50 - 60
61 - 100	0.61 - 1.00	1.0	70 or greater



# WHAT DOES AN ISF LOOK LIKE?



Little Cimarron River  
3 of 3 criteria = 13 cfs  
Measured flow = 13.5 cfs

# Water Availability

## Water Balance approach, driven by best available data

- ✓ **Statistical analysis** of data to provide *median* daily flow hydrograph when possible.
- ✓ **Gage Records** +20 years, short term gages, temporary gages, spot flow measurements, diversion records.
- ✓ **StreamStats** analysis to provide mean monthly hydrograph when data is limited.
- ✓ **Detailed CDSS modeling** on larger streams.
- ✓ **Additional information** from water commissioners, land owners, ditch or reservoir operators, resource managers.



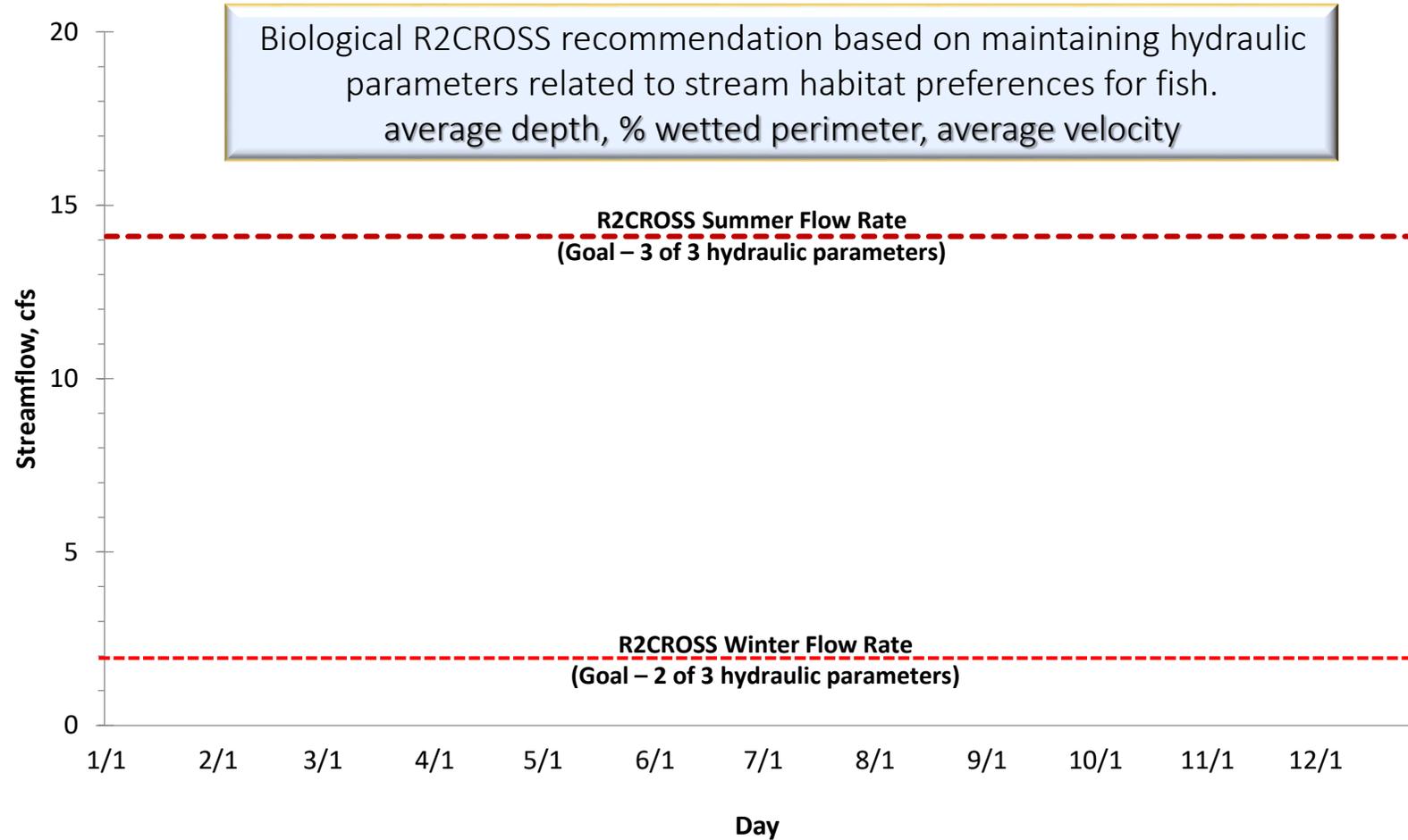
USGS 0930622 (Piceance Creek  
near White River, Co)  
Approximately 47 years of record

Water availability can be viewed as a necessary refinement that may impose limitations on biological quantification model findings.

# Water Availability

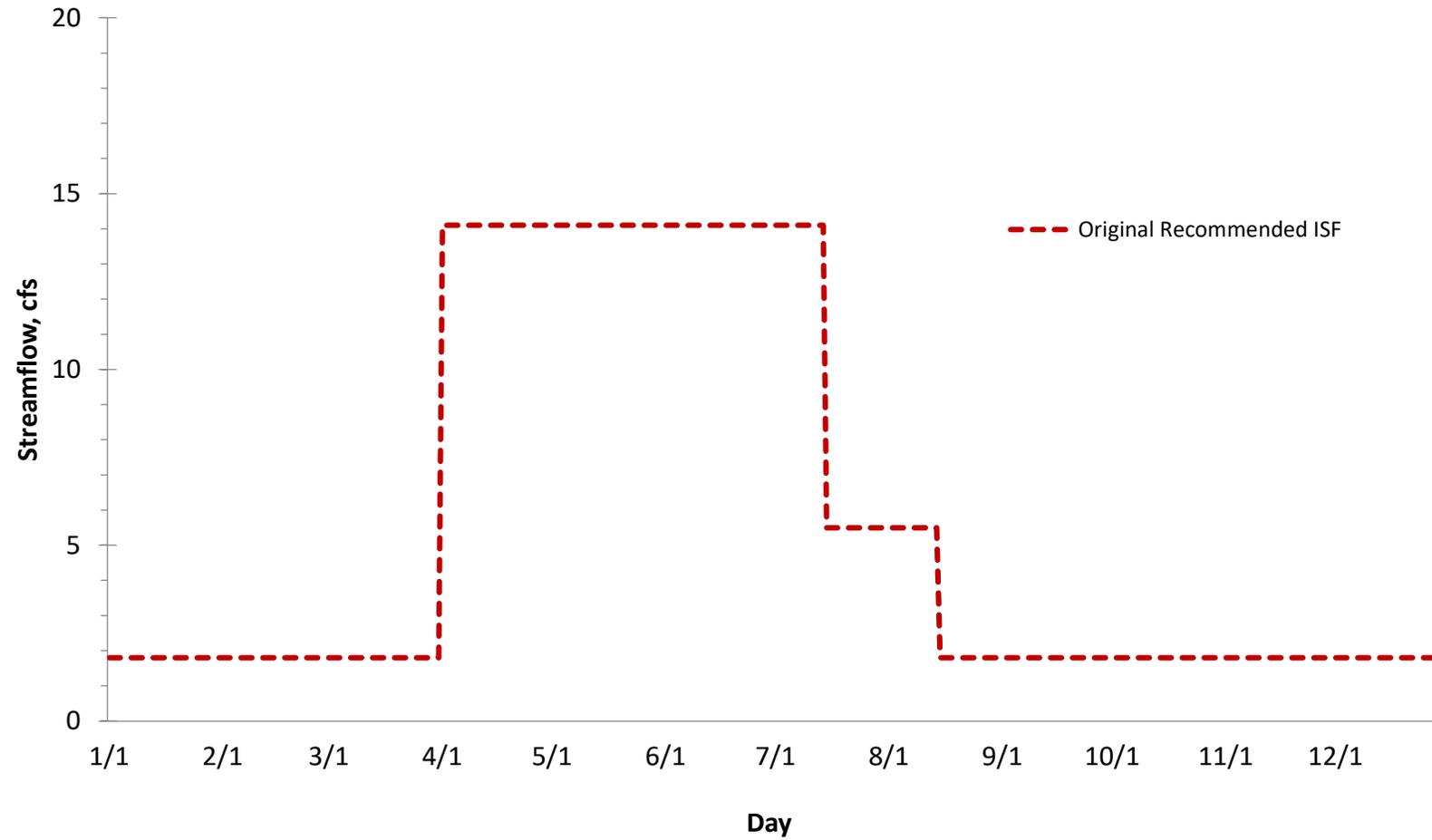
## West Divide Creek

Lower terminus: confluence with Mosquito Creek



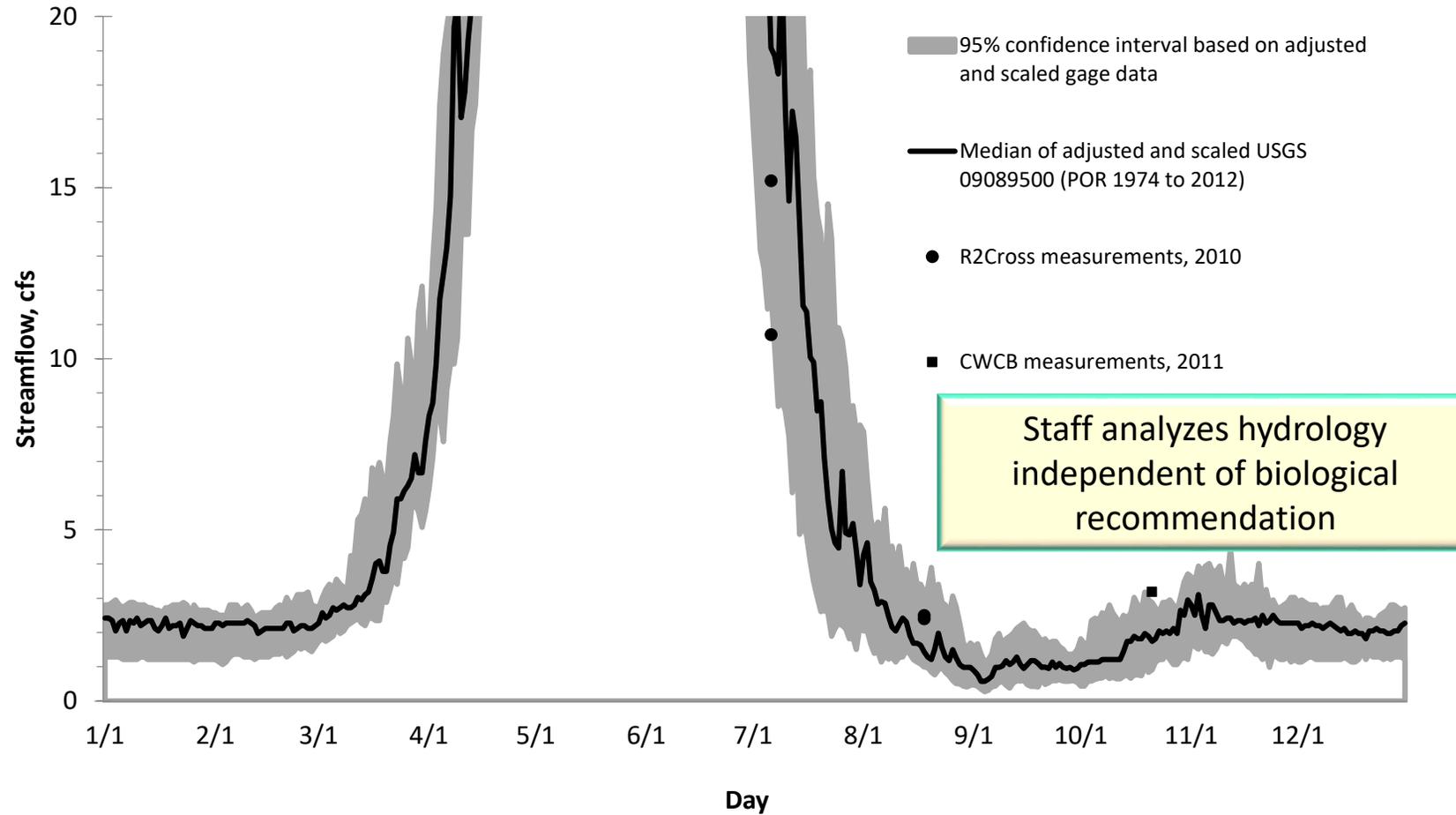
# Water Availability

**West Divide Creek**  
Lower terminus: confluence with Mosquito Creek



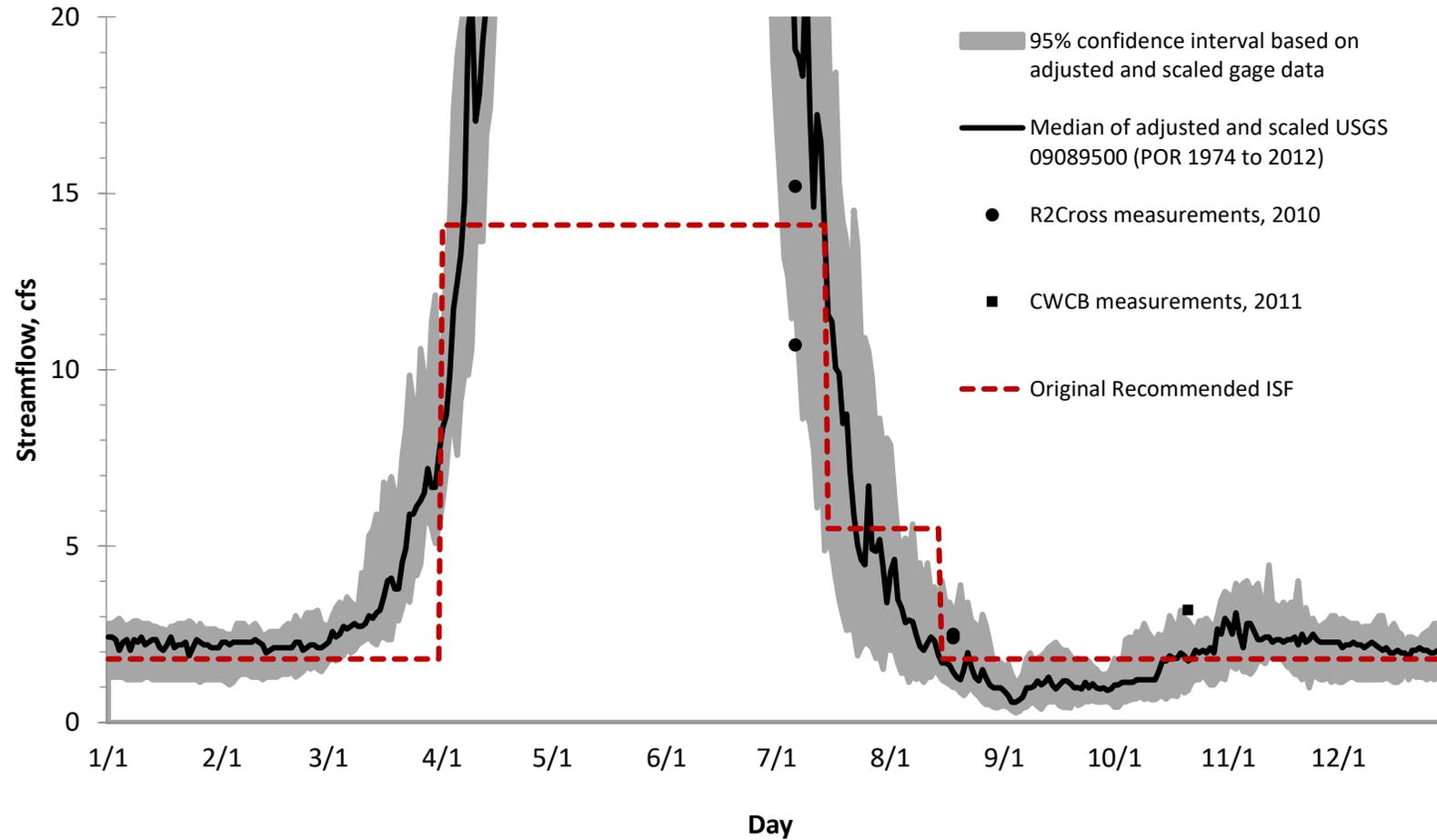
# Water Availability

**West Divide Creek**  
Lower terminus: confluence with Mosquito Creek



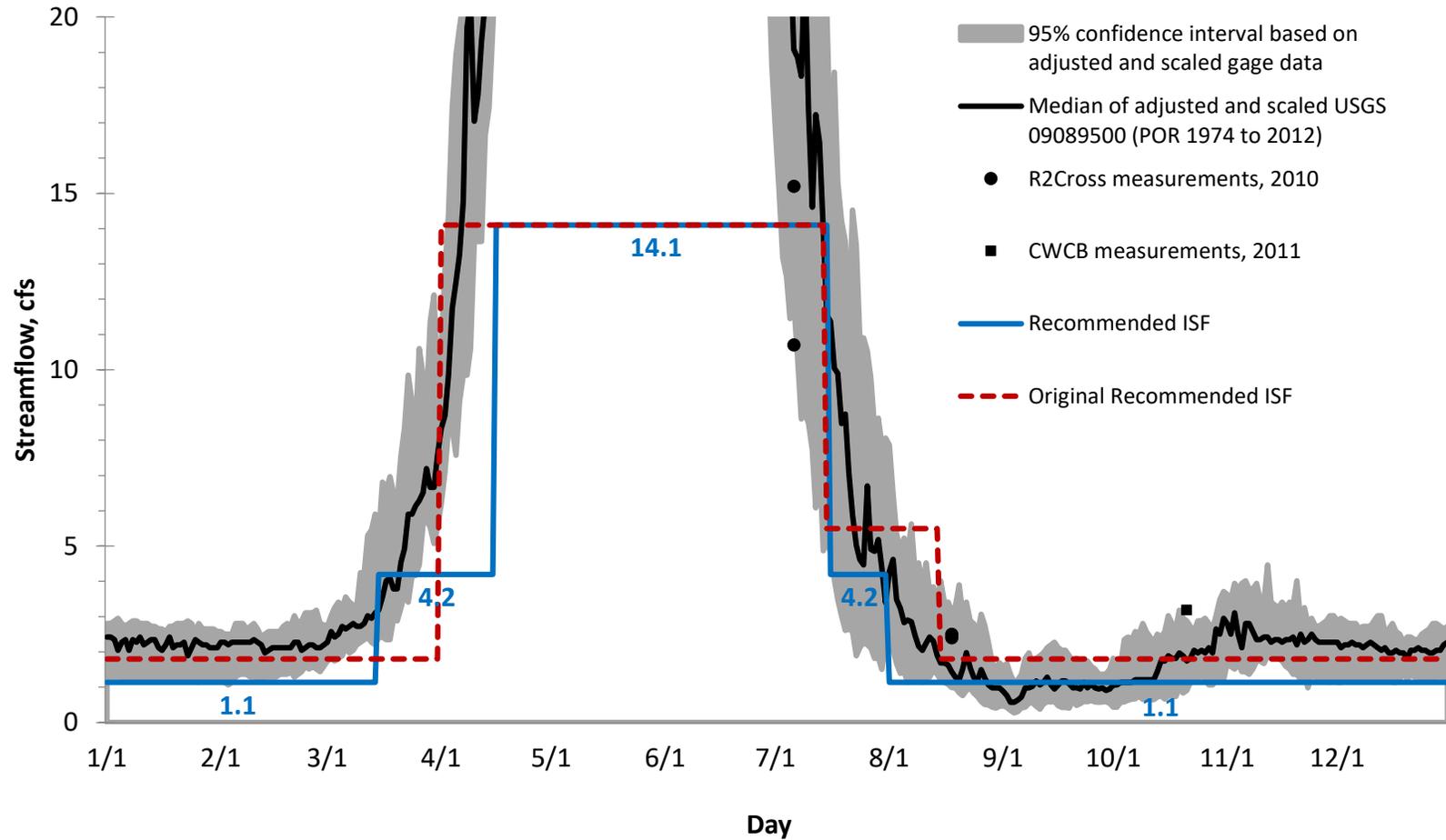
# Water Availability

West Divide Creek  
Lower terminus: confluence with Mosquito Creek



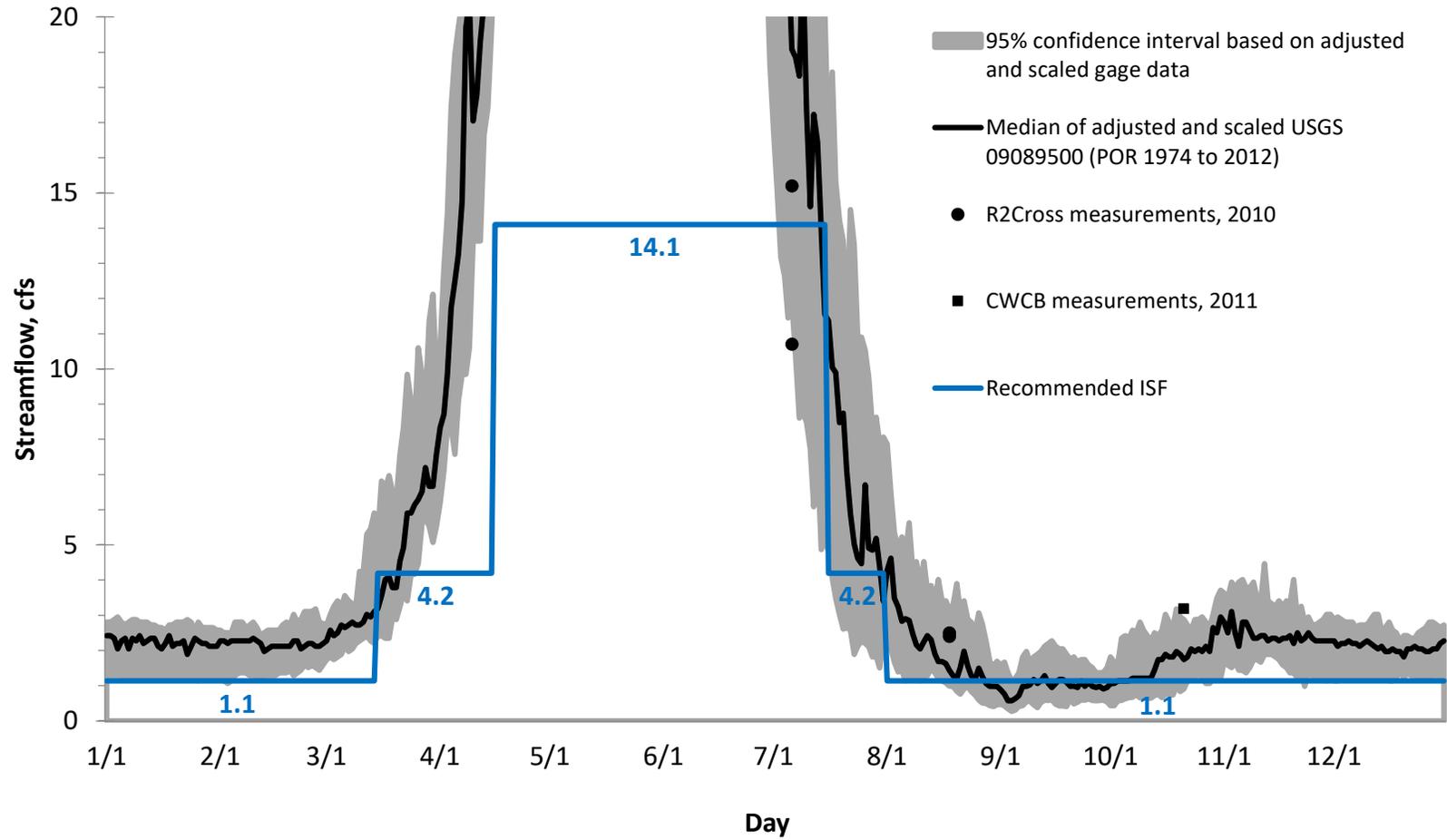
# Water Availability

## West Divide Creek Lower terminus: confluence with Mosquito Creek



# Water Availability

West Divide Creek  
Lower terminus: confluence with Mosquito Creek

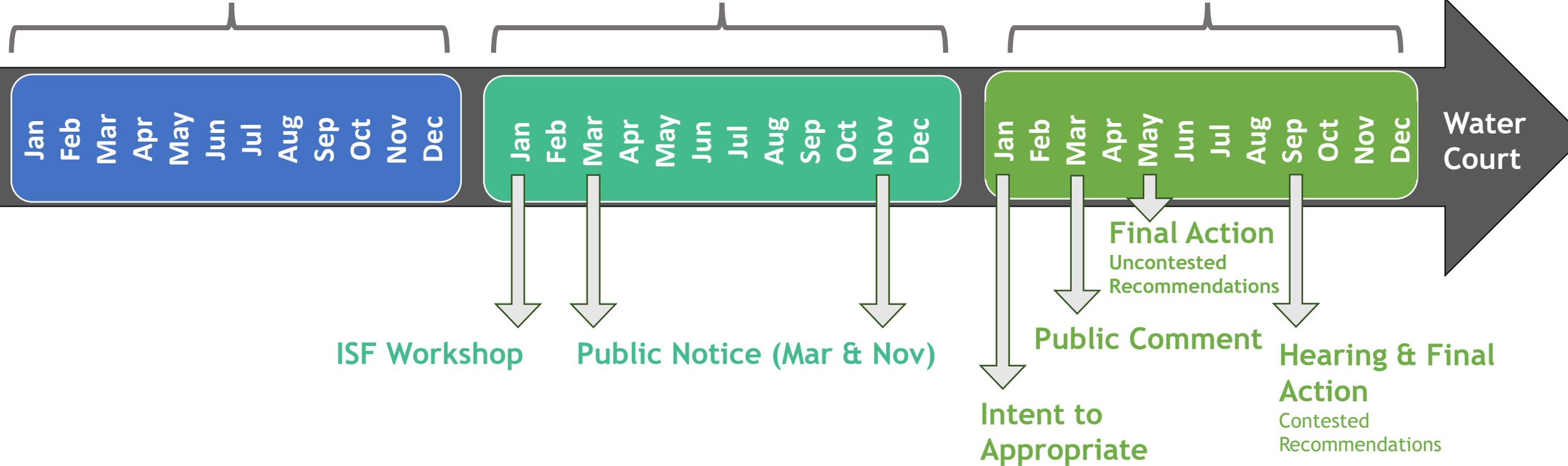


# ISF TIMELINE

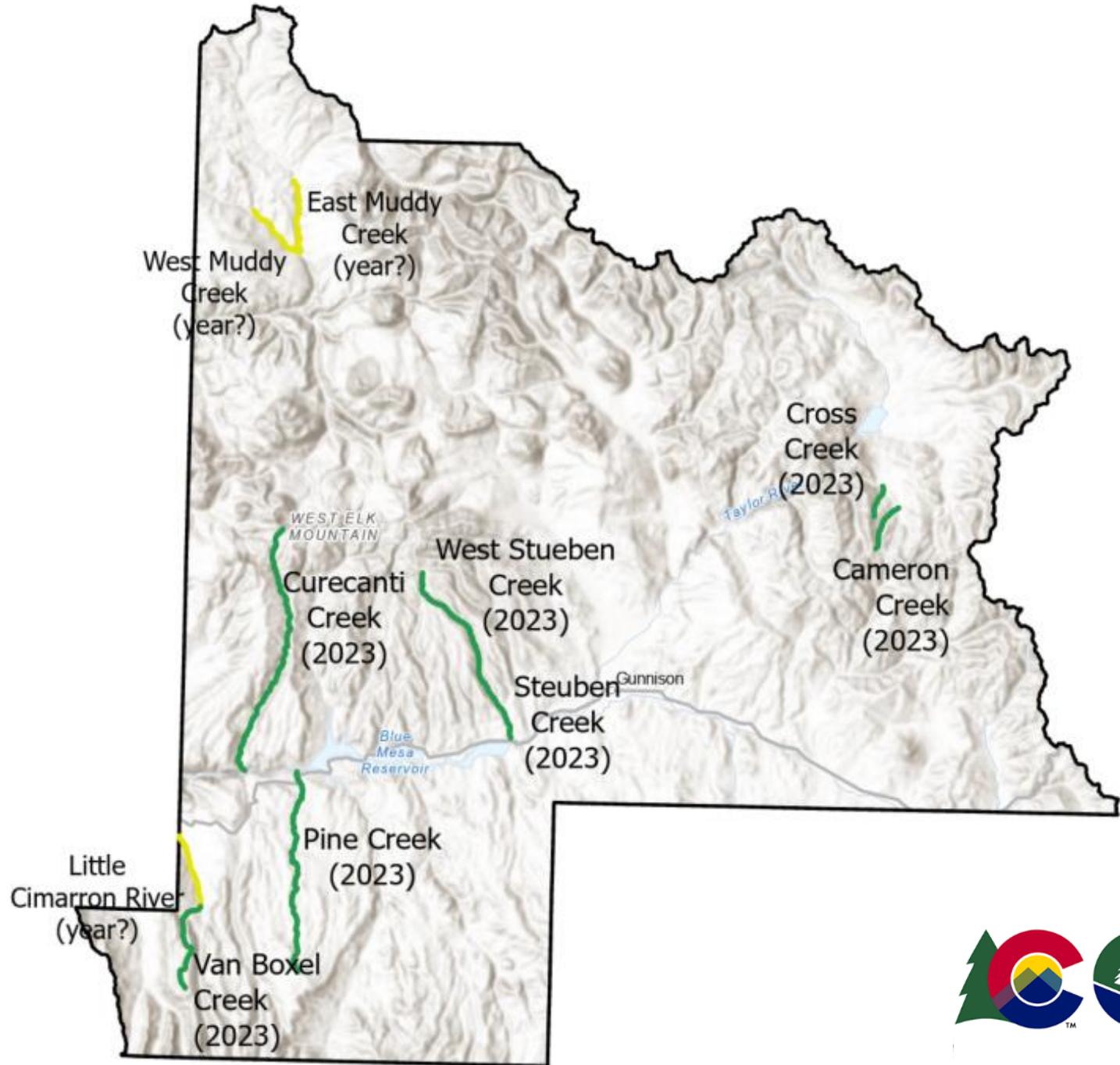
## Recommendation Development

## Staff Analysis & Public Outreach

## Board Decisions & Hearing Process



*Timeline shows typical recommendation process, but the exact dates can vary. Please see ISF Rules and CWCB website for more detailed information and important dates.*



**COLORADO**  
Colorado Water  
Conservation Board  
Department of Natural Resources



**Robert Viehl**  
**CWCB Water Resource Specialist**  
**303-866-3441**  
**[rob.viehl@state.co.us](mailto:rob.viehl@state.co.us)**

**Katie Birch**  
**CPW ISF Program Specialist**  
**970-252-6021**  
**[katie.birch@state.co.us](mailto:katie.birch@state.co.us)**

**Julie Nania**  
**HCCA Water Program Director**  
**866-349-7104**  
**[julie@hccacb.org](mailto:julie@hccacb.org)**

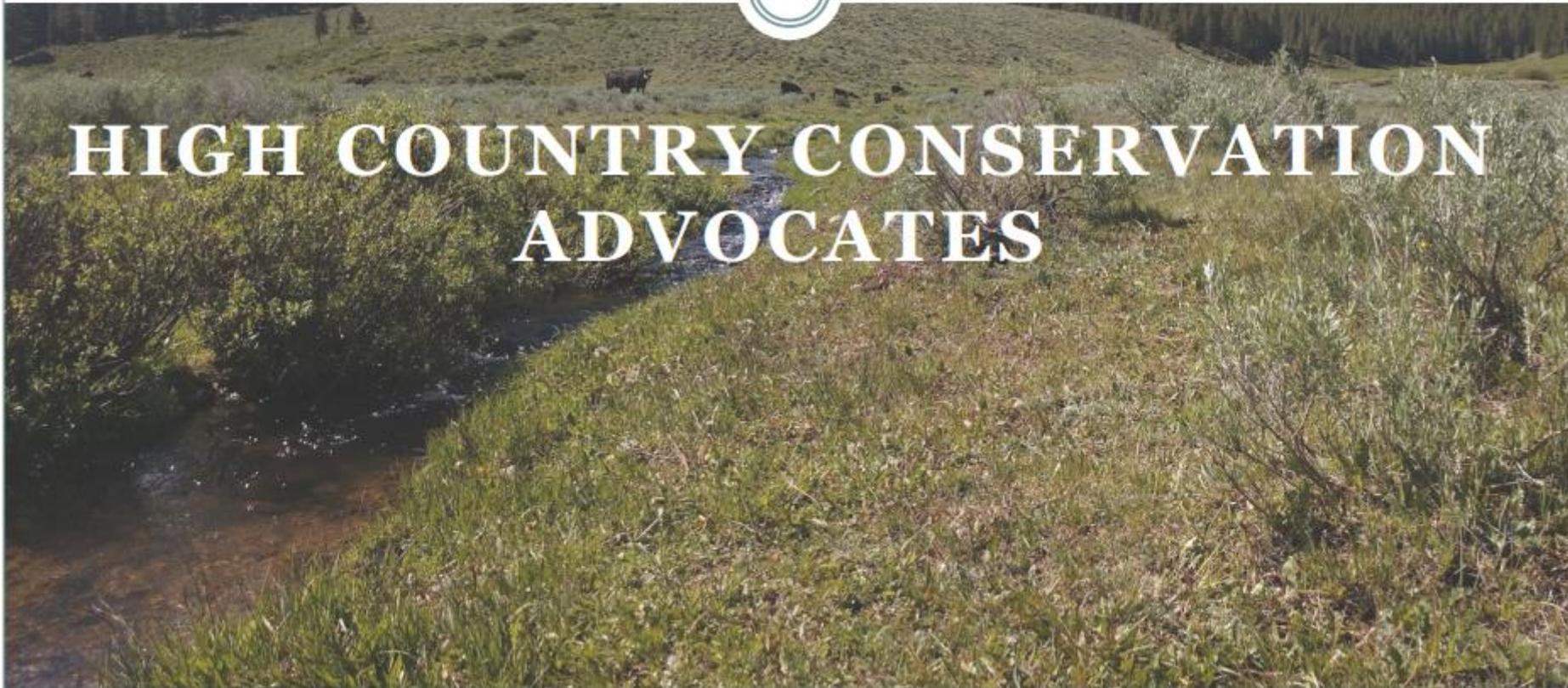
**Roy Smith**  
**BLM Water Rights, Instream Flow  
Protection, Wild & Scenic Rivers**  
**303-239-3940**  
**[r20smith@blm.gov](mailto:r20smith@blm.gov)**

**Questions/Concerns/Comments?**

# 2022 Instream Flow Proposals



**HIGH COUNTRY CONSERVATION  
ADVOCATES**





**Water  
Division 4**  
Cross Creek





## Natural Environment

Fishery of unknown species (fish observed during sampling)

Healthy riparian area featuring mixed forest and willows.

Extensive beaver complexes supported by Cross Creek.



# Proposed ISFs

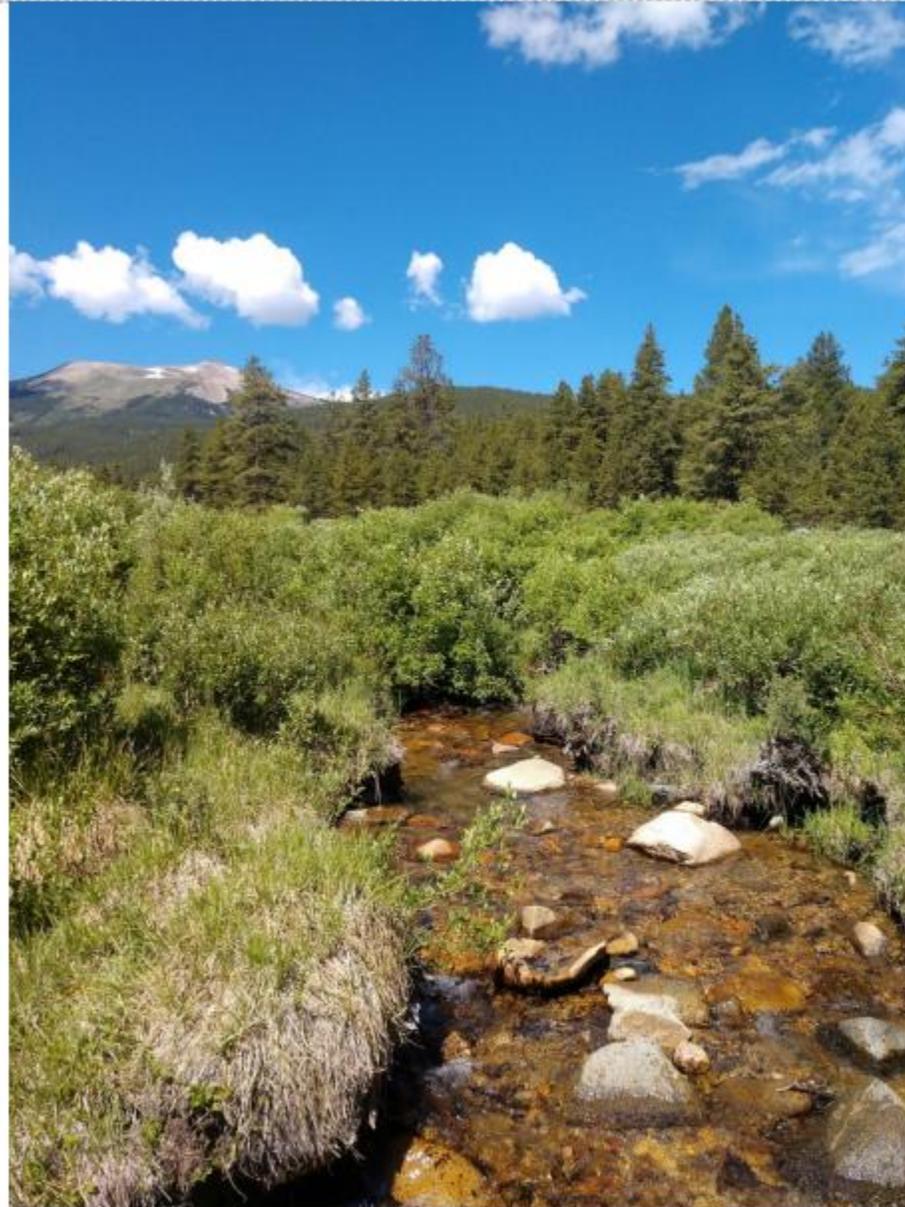
Cross Section (Date)*	Measured Discharge	Bankfull Top Width (ft)	Winter Flow Recommendation (cfs)	Summer Flow Recommendation (cfs)
Cross Creek (6-28-21)	1.41	7.7	0.97 cfs	1.4 cfs
<b>Preliminary Cross Creek ISF Recommendations</b>			<b>0.97 cfs (May 1- Aug. 31)</b>	<b>1.4 cfs (Sep. 1 – Apr. 30)</b>

\*Additional cross section may be completed in 2022



# **Water Division 4**

## Cameron Creek



## Natural Environment

Fishery of unknown species (fish observed during sampling). CPW had not sampled Cameron

Healthy riparian area featuring riffles, small pools, and beaver ponds

Abundant macroinvertebrates noted while conducting pebble counts



# Proposed ISFs

Cross Section (Date & Location)	Measured Discharge (cfs)	Bankfu ll Top Width <sup>1</sup> (ft)	Winter Flow Recommendation (cfs)	Summer Flow Recommendation (cfs)
Cameron Creek (5/7/21)	1.96	5.7	0.87	0.96
Cameron Creek (9/17/21)	6.38	5.7	0.46	1.17
Proposed ISF Rate:			<b>0.67 cfs</b> <b>(Oct. 1- Apr. 30)</b>	<b>1.1 cfs</b> <b>(May 1- Sep.30)</b>



Please feel free to contact Julie Nania at [Julie@hccacb.org](mailto:Julie@hccacb.org) with any questions.

# CPW's Upcoming Instream Flow Efforts

## 2022 Instream Flow Workshop

Katie Birch

Instream Flow Program Specialist  
Colorado Parks and Wildlife

Herman Gulch



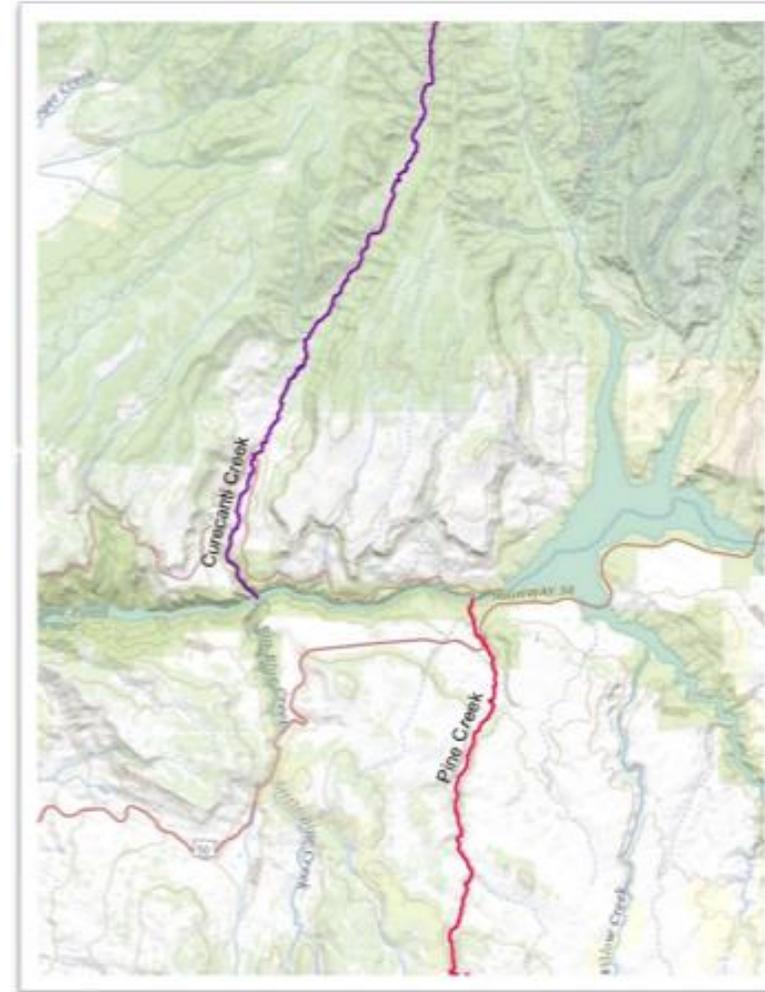
LIVE LIFE  
OUTSIDE

# Continuation of Past Efforts

## Div 4 - Gunnison Basin

**In Partnership with Curecanti  
NRA/NPS staff:**

- Pine Creek
  - Ongoing since 2016
- Curecanti Creek
  - Seasonal enlargement
  - 2 reaches (segmented at Commissary Gulch)

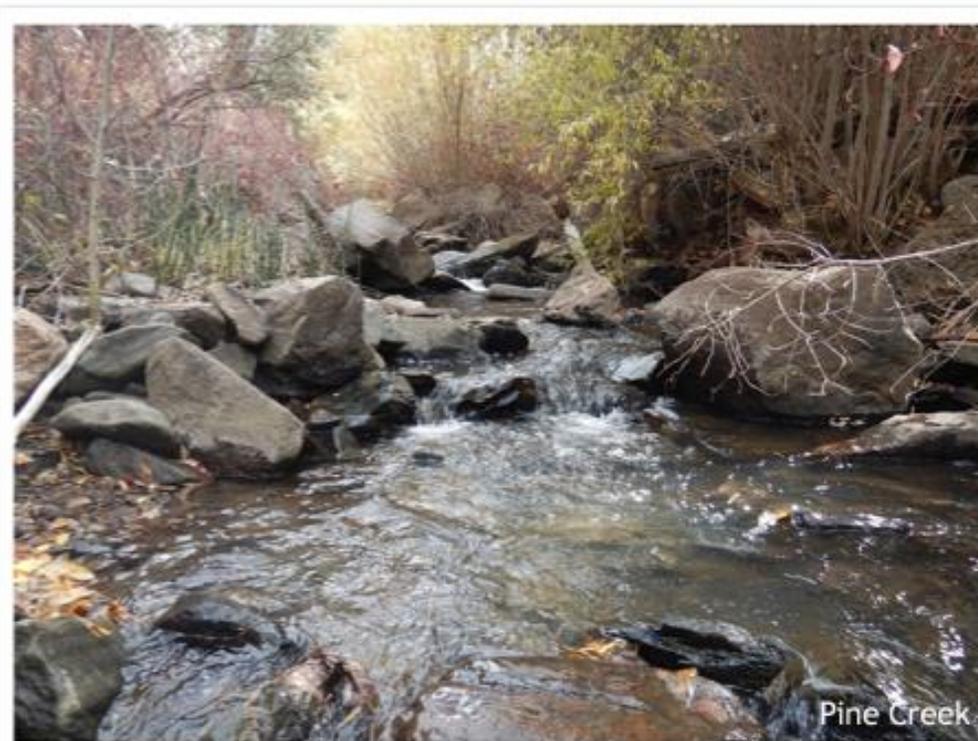


LIVE LIFE  
OUTSIDE

# Division 4 - Pine Creek

## Preliminary R2Cross Results

- Baseflow period = 0.7 cfs
- High flow period = 8.1 cfs



LIVE LIFE  
OUTSIDE

# Division 4 - Curecanti Creek

## Enlargement of existing ISF

- 3 cfs year-round above Commissary Gulch
- 5 cfs year-round ISF below Commissary Gulch

## Preliminary R2Cross Results

### Below Commissary Gulch

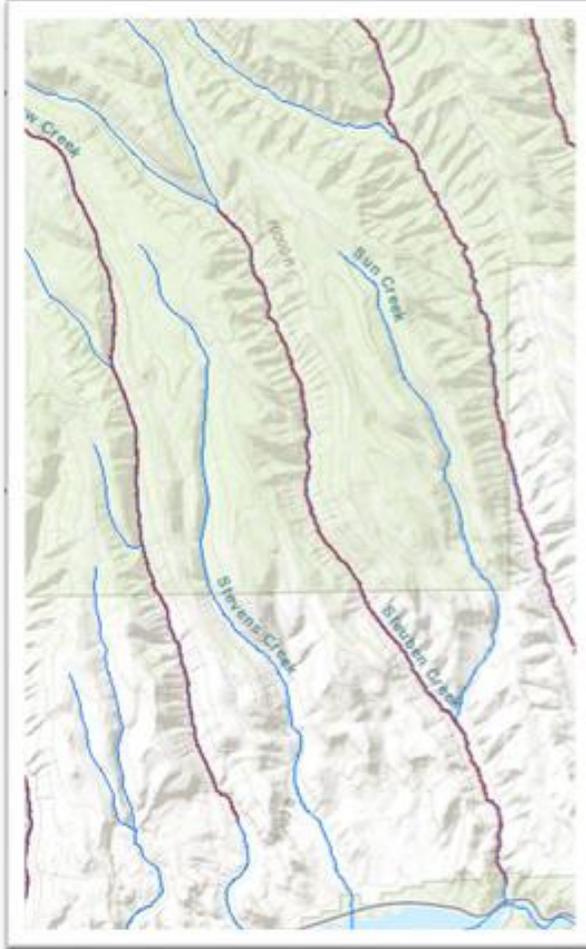
- Baseflow period = 5.5 cfs
- High flow period = 17 cfs



LIVE LIFE  
OUTSIDE

# New Efforts

## 4 - West Steuben & Steuben Creeks



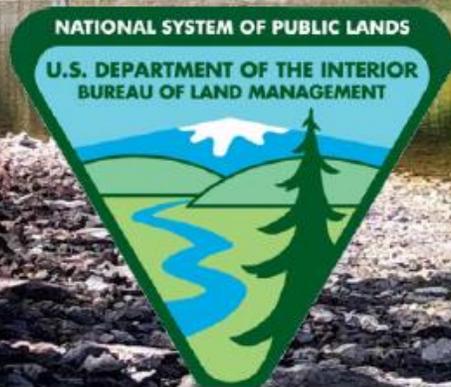
LIVE LIFE  
OUTSIDE



Questions/Concerns/Comments?

Katie Birch  
CPW ISF Program Specialist  
970-252-6021  
[Katie.birch@state.co.us](mailto:Katie.birch@state.co.us)

# 2022 BLM Instream Flow & Natural Lake Level Recommendations



Hack Lake, near Flattops Wilderness

# Van Boxel Creek - Location



# Van Boxel Creek



## Natural Environment:

- Fish species: Brook Trout
- Macros: mayfly, caddisfly, stonefly
- Riparian community: willow, alder, spruce

# Van Boxel Creek

**Existing ISF Right: 2.0 cfs Jan 1 to Dec 31**

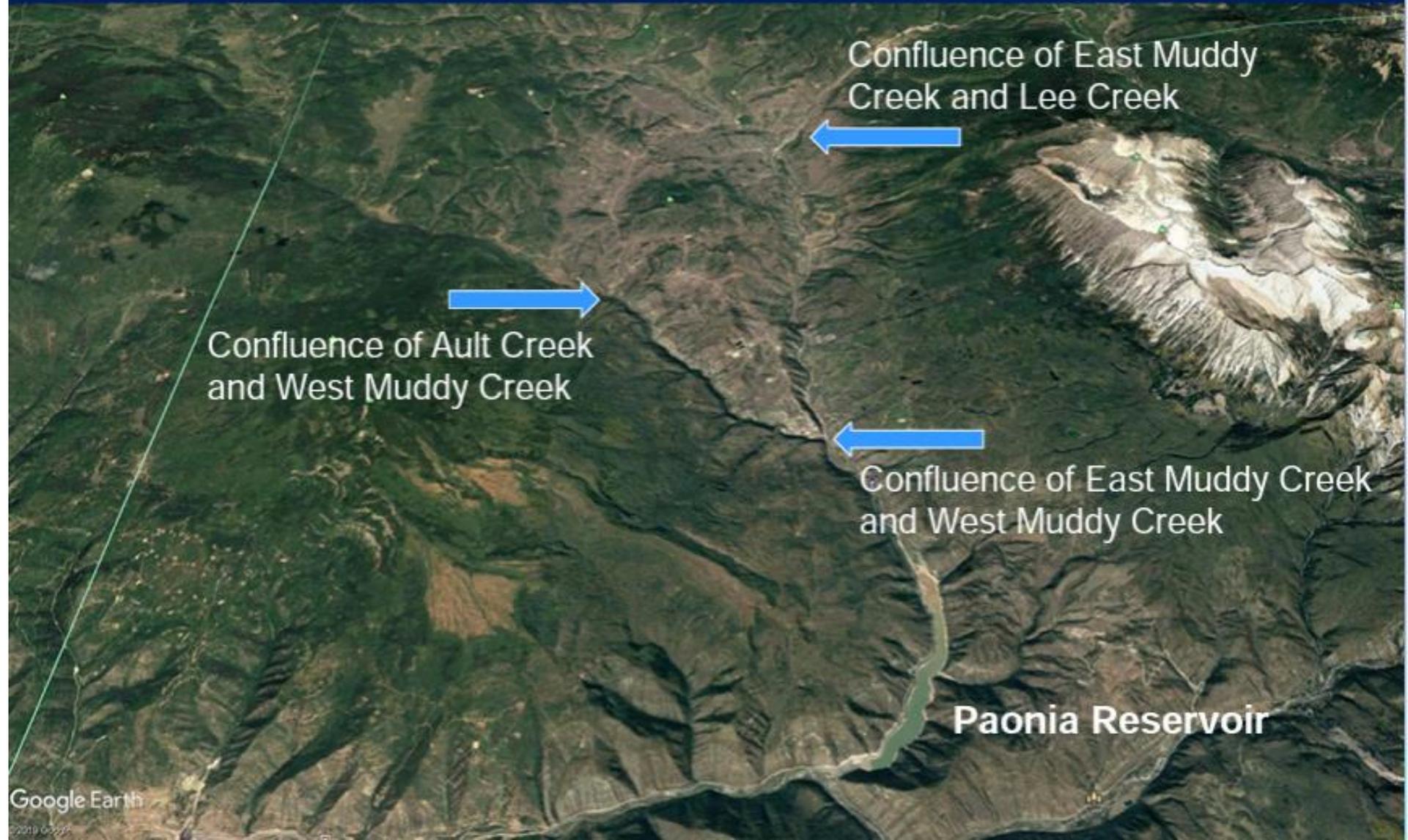
**Preliminary Flow Rates For Increase:**

**10.8 cfs Apr 15 to Jul 31 (8.8 cfs increase)**

**4.0 cfs Aug 1 to Oct 31 (2.0 cfs increase)**

**2.0 cfs Nov 1 to Apr 14 (no increase)**

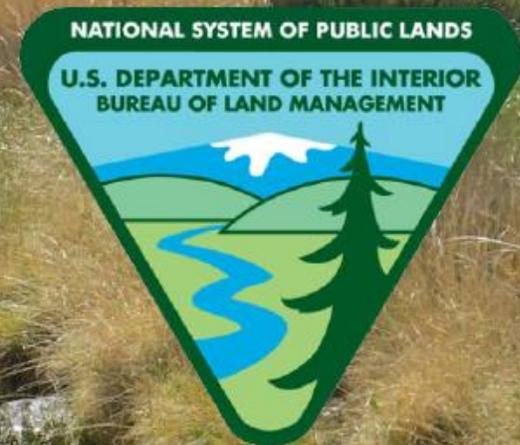
# East Muddy Creek and West Muddy Creek - Location



# Questions for BLM?

Contact Roy Smith at [r20smith@blm.gov](mailto:r20smith@blm.gov) or 303-239-3940

Big Dominguez Creek  
near Grand Junction



**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

**Agenda Item:** Gunnison Valley Health; Board of Trustees Update

**Action Requested:** Discussion

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

Please find included, an agenda and financial presentation for this quarterly update from the GVH Board of Trustees.

**Fiscal Impact:**

**Submitted by:** Melanie Bollig

**Submitter's Email Address:** mbollig@gunnisoncounty.org

**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

**County Attorney Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes  No

**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/9/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 60 min

Agenda Date: 9/13/2022



GVH and BOCC Work Session  
Tuesday, September 13, 2022  
BOCC Boardroom – Courthouse

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## **AGENDA**

For Gunnison Valley Health:

- Don Haver, BOT Chair
- Jason Amrich, CEO
- Mark VanderVeer, CFO

### **Opening Comments & Introductions**

Don Haver

### **People:**

Jason Amrich

- Physician Recruitment Update
- Leadership Updates - CMO/CNO
- Current status of Travelers and Open Positions
- Housing impact on hiring

### **Service**

Jason Amrich

- Office of Patient Experience

### **Quality and Patient Safety**

Jason Amrich

- Successful Surveys -
- Quality Structure
- COVID Update

### **Finance:**

Mark VanderVeer

- YTD Update
- 2023 Budget
- Impact of SCC

### **Growth/Strategy**

Jason Amrich

- EMS Building Campaign Update
- Service Line Development
- Real Estate Strategic Planning
- EHR Selection Project
- Gunnison Valley Orthopedics
- Pediatrics in CB

### **Commissioner Questions and Observations**

# GUNNISON VALLEY HEALTH

## August 2022 Board Meeting

### July 2022 Financial Review



GUNNISON VALLEY HEALTH

HOSPITAL  
SENIOR CARE CENTER  
HOME MEDICAL SERVICES  
ASSISTED LIVING  
FAMILY MEDICINE CLINIC  
MOUNTAIN CLINIC  
HOSPICE AND PALLIATIVE CARE  
FOUNDATION

M. VanderVeer  
August 23, 2022



# Financial Overview Agenda

- Overview of July 2022 YTD Financial Results
  - Gunnison Valley Health - Consolidated
  - Gunnison Valley Hospital
  - Gunnison Living Community
  - Gunnison Valley Health Foundation
  - Gunnison Valley Health Care Services, LLC



Comparative Financial Results  
Gunnison Valley Health  
July 2022 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
<b>Net Revenues</b>							
Patient Revenue	38,165,159	43,472,183	40,226,052	(5,307,024)	(12.2.%)	(2,060,893)	(5.1.%)
Other Operating Revenue	1,779,986	1,193,218	963,030	586,768	49.2%	816,956	84.8%
<b>Total Operating Revenue</b>	<b>39,945,145</b>	<b>44,665,401</b>	<b>41,189,082</b>	<b>(4,720,256)</b>	<b>(10.6.%)</b>	<b>(1,243,937)</b>	<b>(3.0.%)</b>
<b>Expenses</b>							
Salaries, Wages and Benefits	27,131,876	26,610,316	23,515,395	521,560	1.96%	3,616,481	15.38%
Supplies	5,207,334	6,354,681	5,639,597	(1,147,347)	(18.1.%)	(432,263)	(7.7.%)
Purchase Services & Other Expenses	6,841,003	8,052,841	6,716,433	(1,211,838)	(15.0.%)	124,570	1.85%
<b>Total Operating Expense before Capital Expenditures</b>	<b>39,180,213</b>	<b>41,017,838</b>	<b>35,871,425</b>	<b>(1,837,625)</b>	<b>(4.5.%)</b>	<b>3,308,788</b>	<b>9.22%</b>
<b>Earnings Before Depreciation, Interest, and Amortization (EBITDA)</b>	<b>764,932</b>	<b>3,647,563</b>	<b>5,317,657</b>	<b>(2,882,631)</b>	<b>(79.0.%)</b>	<b>(4,552,725)</b>	<b>(85.6.%)</b>
<b>EBITDA Margin %</b>	<b>1.91%</b>	<b>8.17%</b>	<b>12.91%</b>	<b>(6.3.%)</b>		<b>(11.0.%)</b>	
Depreciation and Amortization	2,497,844	2,518,896	2,269,898	(21,052)	(0.8.%)	227,946	10.04%
Interest Expense	338,310	336,805	354,799	1,505	0.45%	(16,489)	(4.6.%)
Total Operating Expense	42,016,367	43,873,539	38,496,122	(1,857,172)	(4.2.%)	3,520,245	9.14%
<b>Operating Income</b>	<b>(2,071,222)</b>	<b>791,862</b>	<b>2,692,960</b>	<b>(2,863,084)</b>	<b>(361.6.%)</b>	<b>(4,764,182)</b>	<b>(176.9.%)</b>
<b>Operating Margin %</b>	<b>(5.2.%)</b>	<b>1.77%</b>	<b>6.54%</b>	<b>(7.0.%)</b>		<b>(11.7.%)</b>	
Investment Income	(809,320)	129,530	267,664	(938,850)	(724.8.%)	(1,076,984)	(402.4.%)
Other Income and Expenses	1,104,241	1,088,946	1,069,478	15,295	1.40%	34,763	3.25%
<b>Net Income</b>	<b>(1,776,301)</b>	<b>2,010,338</b>	<b>4,030,102</b>	<b>(3,786,639)</b>	<b>(188.4.%)</b>	<b>(5,806,403)</b>	<b>(144.1.%)</b>
<b>Net Margin%</b>	<b>(4.4.%)</b>	<b>4.50%</b>	<b>9.78%</b>	<b>(8.9.%)</b>		<b>(14.2.%)</b>	



Comparative Financial Results  
Gunnison Valley Hospital  
July 2022 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
<b>Net Revenues</b>							
Patient Revenue	33,683,711	38,443,860	35,959,288	(4,760,149)	(12.4.%)	(2,275,577)	(6.3.%)
Other Operating Revenue	1,249,419	894,450	610,941	354,969	39.7%	638,478	104.5%
<b>Total Operating Revenue</b>	<b>34,933,130</b>	<b>39,338,310</b>	<b>36,570,229</b>	<b>(4,405,180)</b>	<b>(11.2.%)</b>	<b>(1,637,099)</b>	<b>(4.5.%)</b>
<b>Expenses</b>							
Salaries, Wages and Benefits	21,211,440	21,263,354	18,647,409	(51,914)	(0.2.%)	2,564,031	13.75%
Supplies	4,881,098	5,928,030	5,310,405	(1,046,932)	(17.7.%)	(429,307)	(8.1.%)
Purchase Services & Other Expenses	6,038,089	7,147,179	5,998,984	(1,109,090)	(15.5.%)	39,105	0.65%
<b>Total Operating Expense before Capital Expenditures</b>	<b>32,130,627</b>	<b>34,338,563</b>	<b>29,956,798</b>	<b>(2,207,936)</b>	<b>(6.4.%)</b>	<b>2,173,829</b>	<b>7.26%</b>
<b>Earnings Before Depreciation, Interest, and Amortization (EBITDA)</b>	<b>2,802,503</b>	<b>4,999,747</b>	<b>6,613,431</b>	<b>(2,197,244)</b>	<b>(43.9.%)</b>	<b>(3,810,928)</b>	<b>(57.6.%)</b>
<b>EBITDA Margin %</b>	<b>8.02%</b>	<b>12.71%</b>	<b>18.08%</b>	<b>(4.7.%)</b>		<b>(10.1.%)</b>	
Depreciation and Amortization	1,368,101	1,343,334	1,170,951	24,767	1.84%	197,150	16.84%
Interest Expense	82,481	81,221	90,314	1,260	1.55%	(7,833)	(8.7.%)
<b>Total Operating Expense</b>	<b>33,581,209</b>	<b>35,763,118</b>	<b>31,218,063</b>	<b>(2,181,909)</b>	<b>(6.1.%)</b>	<b>2,363,146</b>	<b>7.57%</b>
<b>Operating Income</b>	<b>1,351,921</b>	<b>3,575,192</b>	<b>5,352,166</b>	<b>(2,223,271)</b>	<b>(62.2.%)</b>	<b>(4,000,245)</b>	<b>(74.7.%)</b>
<b>Operating Margin %</b>	<b>3.87%</b>	<b>9.09%</b>	<b>14.64%</b>	<b>(5.2.%)</b>		<b>(10.8.%)</b>	
Investment Income	(479,501)	110,831	64,058	(590,332)	(532.6.%)	(543,559)	(848.5.%)
Other Income and Expenses	70,388	54,014	246,808	16,374	30.31%	(176,420)	(71.5.%)
<b>Net Income</b>	<b>942,808</b>	<b>3,740,037</b>	<b>5,663,032</b>	<b>(2,797,229)</b>	<b>(74.8.%)</b>	<b>(4,720,224)</b>	<b>(83.4.%)</b>
<b>Net Margin%</b>	<b>2.70%</b>	<b>9.51%</b>	<b>15.49%</b>	<b>(6.8.%)</b>		<b>(12.8.%)</b>	



Comparative Financial Results  
Gunnison Living Community  
July 2022 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
<b>Net Revenues</b>							
Patient Revenue	3,560,972	3,942,898	3,625,089	(381,926)	(9.7%)	(64,117)	(1.8%)
Other Operating Revenue	421,038	238,196	334,262	182,842	76.8%	86,776	26.0%
<b>Total Operating Revenue</b>	<b>3,982,010</b>	<b>4,181,094</b>	<b>3,959,351</b>	<b>(199,084)</b>	<b>(4.8%)</b>	<b>22,659</b>	<b>0.57%</b>
<b>Expenses</b>							
Salaries, Wages and Benefits	4,946,194	4,378,912	4,147,413	567,282	12.95%	798,781	19.26%
Supplies	303,272	375,989	319,790	(72,717)	(19.3%)	(16,518)	(5.2%)
Purchase Services & Other Expenses	517,063	636,414	573,448	(119,351)	(18.8%)	(56,385)	(9.8%)
<b>Total Operating Expense before Capital Expenditures</b>	<b>5,766,529</b>	<b>5,391,315</b>	<b>5,040,651</b>	<b>375,214</b>	<b>6.96%</b>	<b>725,878</b>	<b>14.40%</b>
<b>Earnings Before Depreciation, Interest, and Amortization (EBITDA)</b>	<b>(1,784,519)</b>	<b>(1,210,221)</b>	<b>(1,081,300)</b>	<b>(574,298)</b>	<b>47.45%</b>	<b>(703,219)</b>	<b>65.03%</b>
<b>EBITDA Margin %</b>	<b>(44.8%)</b>	<b>(28.9%)</b>	<b>(27.3%)</b>	<b>(15.9%)</b>		<b>(17.5%)</b>	
Depreciation and Amortization	1,107,261	1,162,714	1,086,100	(55,453)	(4.8%)	21,161	1.95%
Interest Expense	255,829	255,584	264,485	245	0.10%	(8,656)	(3.3%)
<b>Total Operating Expense</b>	<b>7,129,619</b>	<b>6,809,613</b>	<b>6,391,236</b>	<b>320,006</b>	<b>4.70%</b>	<b>738,383</b>	<b>11.55%</b>
<b>Operating Income</b>	<b>(3,147,609)</b>	<b>(2,628,519)</b>	<b>(2,431,885)</b>	<b>(519,090)</b>	<b>19.75%</b>	<b>(715,724)</b>	<b>29.43%</b>
<b>Operating Margin %</b>	<b>(79.0%)</b>	<b>(62.9%)</b>	<b>(61.4%)</b>	<b>(16.2%)</b>		<b>(17.6%)</b>	
Investment Income	5,584	616	663	4,968	806.49%	4,921	742.23%
Other Income and Expenses	838,782	851,021	816,342	(12,239)	(1.4%)	22,440	2.75%
<b>Net Income</b>	<b>(2,303,243)</b>	<b>(1,776,882)</b>	<b>(1,614,880)</b>	<b>(526,361)</b>	<b>29.62%</b>	<b>(688,363)</b>	<b>42.63%</b>
<b>Net Margin%</b>	<b>(57.8%)</b>	<b>(42.5%)</b>	<b>(40.8%)</b>	<b>(15.3%)</b>		<b>(17.1%)</b>	



Comparative Financial Results  
Gunnison Valley Health Care Services, LLC  
July 2022 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
<b>Net Revenues</b>							
Patient Revenue	920,476	1,085,425	641,675	(164,949)	(15.2.%)	278,801	43.4%
Other Operating Revenue	109,529	60,572	17,827	48,957	80.8%	91,702	514.4%
<b>Total Operating Revenue</b>	<b>1,030,005</b>	<b>1,145,997</b>	<b>659,502</b>	<b>(115,992)</b>	<b>(10.1.%)</b>	<b>370,503</b>	<b>56.18%</b>
<b>Expenses</b>							
Salaries, Wages and Benefits	974,242	968,050	720,573	6,192	0.64%	253,669	35.20%
Supplies	22,964	50,662	9,402	(27,698)	(54.7.%)	13,562	144.25%
Purchase Services & Other Expenses	285,851	269,248	144,001	16,603	6.17%	141,850	98.51%
<b>Total Operating Expense before Capital Expenditures</b>	<b>1,283,057</b>	<b>1,287,960</b>	<b>873,976</b>	<b>(4,903)</b>	<b>(0.4.%)</b>	<b>409,081</b>	<b>46.81%</b>
<b>Earnings Before Depreciation, Interest, and Amortization (EBITDA)</b>	<b>(253,052)</b>	<b>(141,963)</b>	<b>(214,474)</b>	<b>(111,089)</b>	<b>78.25%</b>	<b>(38,578)</b>	<b>17.99%</b>
<b>EBITDA Margin %</b>	<b>(24.6.%)</b>	<b>(12.4.%)</b>	<b>(32.5.%)</b>	<b>(12.2.%)</b>		<b>7.95%</b>	
Depreciation and Amortization	22,482	12,848	12,847	9,634	74.98%	9,635	75.00%
Interest Expense	-	-	-	-		-	
<b>Total Operating Expense</b>	<b>1,305,539</b>	<b>1,300,808</b>	<b>886,823</b>	<b>4,731</b>	<b>0.36%</b>	<b>418,716</b>	<b>47.22%</b>
<b>Operating Income</b>	<b>(275,534)</b>	<b>(154,811)</b>	<b>(227,321)</b>	<b>(120,723)</b>	<b>77.98%</b>	<b>(48,213)</b>	<b>21.21%</b>
<b>Operating Margin %</b>	<b>(26.8.%)</b>	<b>(13.5.%)</b>	<b>(34.5.%)</b>	<b>(13.2.%)</b>		<b>7.72%</b>	
Investment Income	-	-	-	-		-	
Other Income and Expenses	-	-	-	-		-	
<b>Net Income</b>	<b>(275,534)</b>	<b>(154,811)</b>	<b>(227,321)</b>	<b>(120,723)</b>	<b>77.98%</b>	<b>(48,213)</b>	<b>21.21%</b>
<b>Net Margin%</b>	<b>(26.8.%)</b>	<b>(13.5.%)</b>	<b>(34.5.%)</b>	<b>(13.2.%)</b>		<b>7.72%</b>	



**Gunnison Valley Health  
Volume Indicators  
July 2022 YTD**

Year-to-Date	Jul-22	Budget	Jul-21	Var to Bud	% Var to Bud	Var to PY	% Var to PY
<b>Admissions</b>							
Med/Surg	272	236	261	36	15.3%	11	4.2%
OB/Births	56	61	65	(5)	(8.2%)	(9)	(13.8%)
Observation	325	237	279	88	37.1%	46	16.5%
Swing Bed	44	32	38	12	37.5%	6	15.8%
<b>Patient Days</b>							
Med/Surg	895	613	665	282	46.0%	230	34.6%
OB/Births	98	107	120	(9)	(8.4%)	(22)	(18.3%)
Observation	271	-	196			75	38.0%
Swing Bed	458	466	508	(8)		(50)	(9.8%)
<b>Average Daily Census</b>							
Med/Surg	4.2	2.9	3.1	1.3	46.0%	1.1	34.6%
OB/Births	0.5	0.5	0.6	(0.0)	(8.4%)	(0.1)	(18.3%)
Observation	1.3	-	0.9			0.4	38.0%
Swing Bed	2.2	2.2	2.4	(0.0)	(1.7%)	(0.2)	(9.8%)
Case Mix Index	0.8117		0.7855			0.026	3.3%
<b>Surgeries</b>							
Surgery - Inpatient	113	114	122	(1)	(0.9%)	(9)	(7.4%)
Surgery - Outpatient	351	509	453	(158)	(31.0%)	(102)	(22.5%)
Scopes	225	328	304	(103)	(31.4%)	(79)	(26.0%)
<b>Surgeries - Total</b>	<b>689</b>	<b>951</b>	<b>879</b>	<b>(262)</b>	<b>(27.5%)</b>	<b>(190)</b>	<b>(21.6%)</b>
General	96	128	122	(32)	(25.0%)	(26)	(21.3%)
Ortho	317	431	404	(114)	(26.5%)	(87)	(21.5%)
OB/GYN	41	44	43	(3)	(6.8%)	(2)	(4.7%)
ENT	10	20	6	(10)	(50.0%)	4	66.7%

Greater than 2.5% Favorable
Neutral
Greater than 2.5% Unfavorable



**Gunnison Valley Health  
Volume Indicators  
July 2022 YTD**

Year-to-Date	Jul-22	Budget	Jul-21	Var to Bud	% Var to Bud	Var to PY	% Var to PY
<b>ER Visits</b>							
ER Visits	3,732	3,451	3,218	281	8.1%	514	16.0%
ER Admissions	84	58	65	26	44.8%	19	29.2%
ER Conversion Factor	2.3%	1.7%	2.0%	0.6%	33.9%	0.2%	11.4%
<b>Clinic and Anxillary</b>							
GVHFM Clinic Visits	7,017	5,965	5,839	1052	17.6%	1178	20.2%
CB Mtn Clinic Visits	1,530	1,497	1,296	33	2.2%	234	18.1%
Urgent Care Clinic Visits	2,195	1,750	1,655	445	25.4%	540	32.6%
Outpatient visits	36,425	39,431	38,376	(3,006)	(7.6%)	(1,951)	(5.1%)
EMS Patients	657	651	622	6	0.9%	35	5.6%
Rehab Patients	7,672	10,342	8,971	(2,670)	(25.8%)	(1,299)	(14.5%)
Lab Exams	66,604	65,718	69,317	886	1.3%	(2,713)	(3.9%)
Cardiopulmonary Exams	4,693	4,496	4,299	197	4.4%	394	9.2%
Radiology Exams	10,537	11,055	10,571	(518)	(4.7%)	(34)	(0.3%)
<b>Senior Care Center</b>							
SCC Patient Days	8,128	9,964	9,047	(1,836)	(18.4%)	(919)	(10.2%)
Assisted Living Patient Days	3,093	2,968	3,021	125	4.2%	72	2.4%
Hospice Patient Days	394	950	730	(556)	(58.5%)	(336)	(46.0%)
Palliative Care Patient Days	478	1,188	805	(710)	(59.8%)	(327)	(40.6%)
Home Health Census	300	346	323	(46)	(13.3%)	(23)	(7.1%)

Greater than 2.5% Favorable
Neutral
Greater than 2.5% Unfavorable

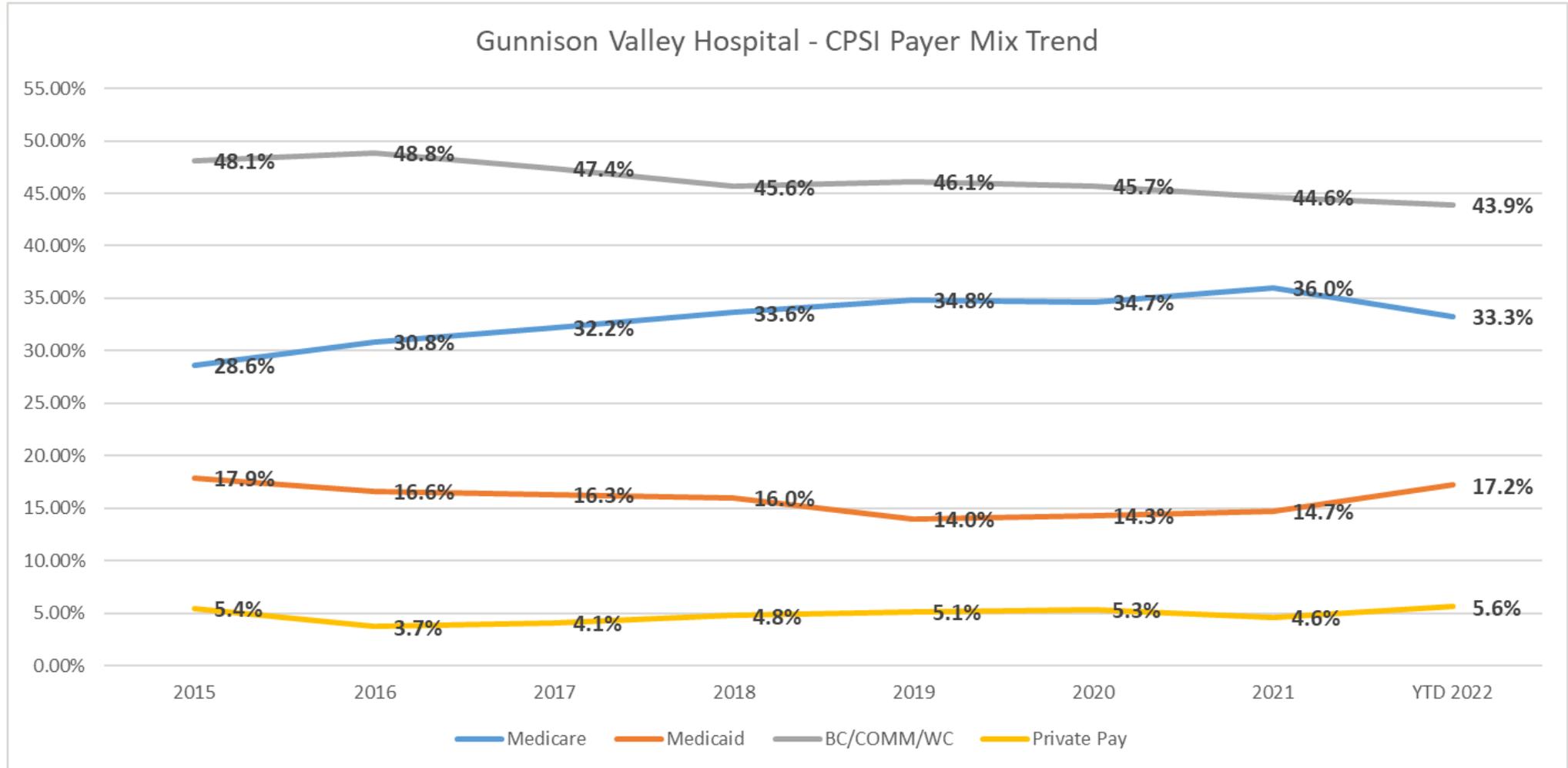


Comparative Net Patient Margin  
Gunnison Valley Health  
July 2022 YTD

	Actual	Budget	Prior Year	Var to Budget	% Var to Budget	Var to PY	% Var to PY
<b>Gunnison Valley Hospital</b>							
Total Patient Revenue	65,169,931	71,169,265	65,485,015	(5,999,334)	(8.4.%)	(315,084)	(0.5.%)
Net Revenue	33,683,711	38,443,860	35,959,288	(4,760,149)	(12.4.%)	(2,275,577)	(6.3.%)
<i>Net Patient Revenue Margin</i>	51.7%	54.0%	54.9%	-2.3%	(4.3.%)	-3.2%	(5.9.%)
<b>Gunnison Living Community</b>							
Senior Care Center	3,251,982	3,773,914	3,460,884	(521,932)	(13.8.%)	(208,902)	(6.0.%)
Hospice/Home Health	447,898	590,022	526,192	(142,124)	(24.1.%)	(78,294)	(14.9.%)
Assisted Living	383,014	355,072	356,126	27,942	7.9%	26,888	7.6%
Total Patient Revenue	4,082,894	4,719,008	4,343,202	(636,114)	(30.0.%)	(260,308)	(13.4.%)
Net Revenue	3,560,972	3,942,898	3,625,089	(381,926)	(9.7.%)	(64,117)	(1.8.%)
<i>Net Patient Revenue Margin</i>	87.2%	83.6%	83.5%	3.7%	4.4%	3.8%	4.5%
<b>GVHCS, LLC</b>							
Total Patient Revenue	2,176,092	2,448,658	1,412,634	(272,566)	(11.1.%)	763,458	54.0%
Net Revenue	920,476	1,085,425	641,675	(164,949)	(15.2.%)	278,801	43.4%
<i>Net Patient Revenue Margin</i>	42.3%	44.3%	45.4%	-2.0%	(4.6.%)	-3.1%	(6.9.%)
<b>Key Metrics</b>							
Days Cash on Hand	293	90	365	203	225.6%	(72)	(19.7.%)
Debt Service Coverage Ratio	4.29	1.25	5.47	3.04	243.2%	(1.18)	(21.6.%)
GVH Admissions	22,842	22,402	23,266	440	2.0%	(424)	(1.8.%)
Adjusted Patient Days	12,200	11,302	11,573	898	7.9%	627	5.4%
Gross AR Days	65.6		62.0			3.6	5.8%
Net AR Days	50.5		47.4			3.10	6.5%
GVH Cash Collected % of Net Rev	91.8%		96.1%			(0.04)	(4.5.%)
GVH Discharged Not Final Billed	423,657		1,219,358			(795,701)	(65.3.%)
Salaries & Benefits as % Net Reven	61%		52%			0.09	16.5%
Supplies as % Net Revenue	14%		14%			(0.00)	(3.0.%)



# Payer Mix Trend



**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

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**Agenda Item:** Mt. Crested Butte Master Plan; Presentation

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**Action Requested:** Discussion

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

Town of Mt. CB Presentation of draft master plan

**Fiscal Impact:**

**Submitted by:** Cathie Pagano

**Submitter's Email Address:** cpagano@gunnisoncounty.org

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**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

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**County Attorney Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes  No

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**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/9/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 30

Agenda Date: 9/13/2022

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Mt. Crested Butte, CO

Community Development Department

To: Gunnison County Board of County Commissioners  
From: Hillary I. Seminick, AICP; Deputy Community Development Director  
Memo Date: August 26, 2022  
Meeting Date: September 6, 2022  
Subject: Town of Mt. Crested Butte Draft Master Plan Presentation

## 1. SUMMARY

Town of Mt. Crested Butte Staff will provide an overview of the Town of Mt. Crested Butte Draft Master Plan, engage in a question and answer session, and requests comment from Town Council on the Draft Plan.

## 2. BACKGROUND

In June of 2021, The Town of Mt. Crested Butte, in partnership with their consultant, embarked on a master planning process to create a visionary document to shape the development of our Town over the next five to ten years. Focus groups and a stakeholder advisory group were convened to discuss key issues. Open houses, an online survey, and a summer concert series booth engaged visitors and members of our community. A draft plan was developed then published in late 2021.

During the draft plan review comment period, the Town received comments on the following issues:

- a. **Community housing**, how will the plan create policies that increase inventory to retain existing members of our community and allow adequate staffing?
- b. **Base area concepts**, particularly that the plan was too focused on base area redevelopment and included removal of existing, privately-owned buildings.
- c. **Transit and Transportation**, how will the plan address future capacity and enhance multi-modal mobility?
- d. **Quality of life**, the Town needs to have a thriving town center with more restaurants and the provision of essential services.
- e. **Sustainability** should be a theme throughout all elements of the plan.
- f. **Parks and open space**, protecting what we have and developing common open space and parks to serve as a place where all members of town can gather and foster connections.

To address these concerns, in May 2022, the Town initiated a recalibration of the first draft plan to be more comprehensive and to better align the document with the vision of our community. Since that time, Town Staff has participated in an additional public outreach campaign including two joint Town Council/Planning Commission meetings, two Stakeholder Advisory Group (consolidated Focus Group) meetings, two Base Area Owner's meetings, an additional Community Survey, and Farmer's Market outreach resulting in feedback from over 500 additional community members.



Mt. Crested Butte, CO

Community Development Department

our community into a framework of community values, principles, and an action plan to achieve our shared vision.

The draft plan and supporting documents can be accessed on the project website <https://mtcb.colorado.gov/projects-initiatives/master-plan> or directly through the links below.

[Town of Mt. CB Draft Master Plan](#)

[Commerical Core Economic Study](#)

[Transportation Demand Strategy](#)

[Water Analysis Matrix](#)

The Town welcomes and encourages public comment via email to [hseminick@mtcb.colorado.gov](mailto:hseminick@mtcb.colorado.gov) or [Google Form](#) until Friday, September 23.

### 3. EXHIBITS

- a. Town of Mt. Crested Butte | Draft Master Plan Presentation

# Town of Mt. Crested Butte

## Draft Master Plan



# Schedule

Where we have been + where we are going



## June-October 2021

Public Engagement, Land Use Planning, Draft Master Plan Concepts

## November-December 2021

Regional Impact Identification and Collaboration

## January-April 2022

Technical Studies: traffic, water, and economic impact

## April- August 2022

Develop draft Master Plan 2.0 content and release digital winter experience survey

## August - September 2022

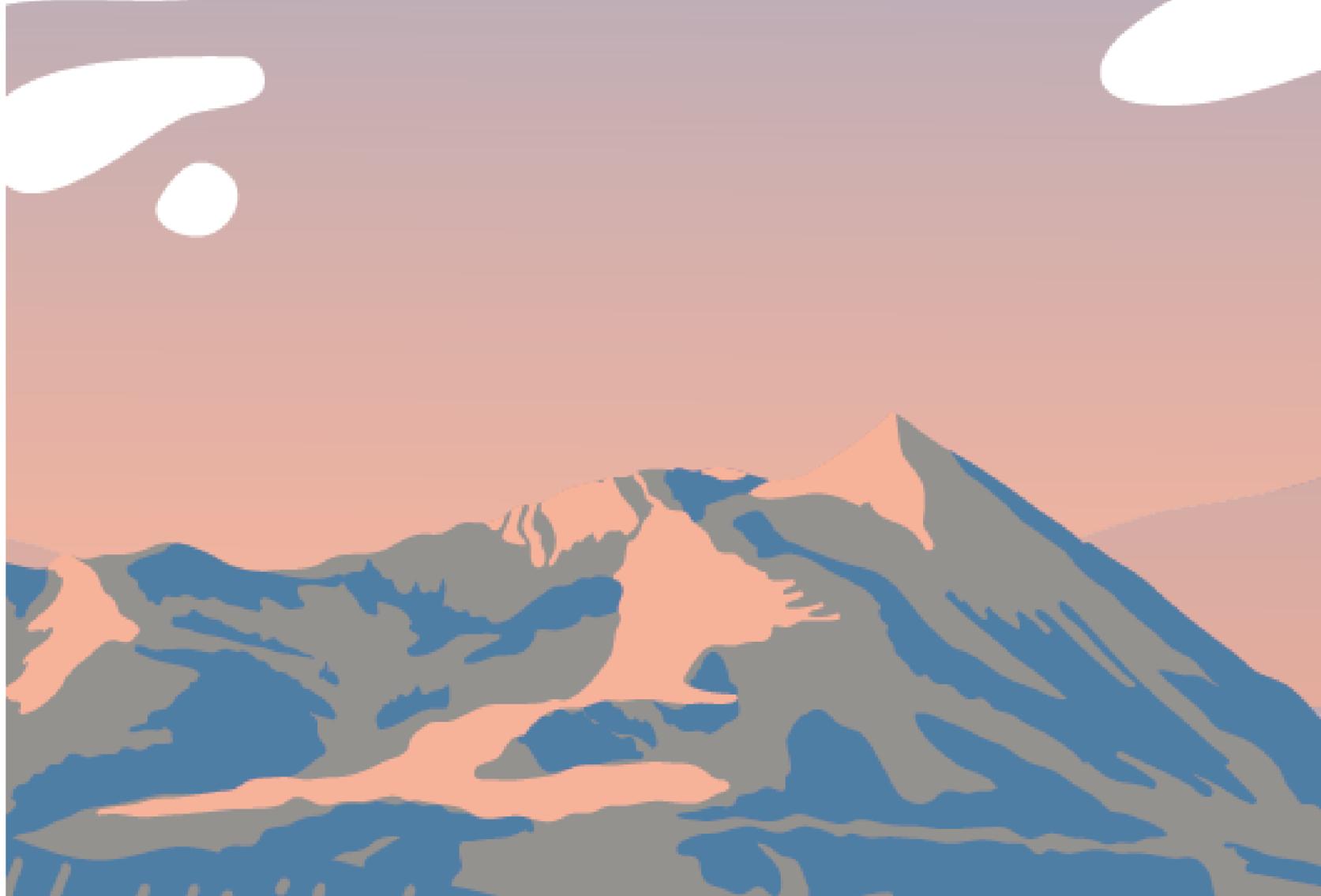
Share and present Master Plan 2.0 with stakeholders and the community for feedback

## September - December 2022

Finalize the Master Plan, addressing comments gathered during the Master Plan 2.0 review, Adoption of final plan.

# Our Values Over Time

## Past Master Plans



### 1994

#### Values, Goals + Recommendations

- Emphasis on phone + cable infrastructure
- Car-centric design principals
- Xeriscaping
- integration of community housing to avoid "unattractive areas"
- Desire for a reservoir on Wash Gulch
- ADUs were not effective as community housing inventory
- Widen, straighten, level Gothic Road
- Road from Meridian Lake to Mt CB/North Village

#### Things we Had

- 2 Medical Clinics
- CBFPD volunteer-based
- Post office at Three Seasons
- Housing Authority recently formed
- Ice skating rink

#### Things to Come

- Parking lot at 4-way
- Mt CB-CB Rec path
- Visitors center
- Inclusionary zoning
- CB High School

### 2007

#### Values, Goals + Recommendations

- Desire to connect Wash Gulch via gondola
- Regional approach
- Public support of Snodgrass expansion
- Horizontal zoning regulations
- Expand multimodal transportation
- Increase base area vitality
- Desired an outdoor amphitheater
- Walkable, complete neighborhoods
- Year-round residential population will increase vitality
- Desired a library
- Encourage mixed use development in DDA
- Increase density, decrease lot sizes, compact mixed use development
- Food trucks
- Internet café

#### Things we Had

- Mt CB-CB Rec Path
- 25 developed CH units, 57 in entitlement process, for a total of 82 units. One of those units was not built, and three are now free market units, for a total of 77 units.
- 69% vacancy rate (2000)
- Single-season economy
- DDA was recently created

#### Things to Come

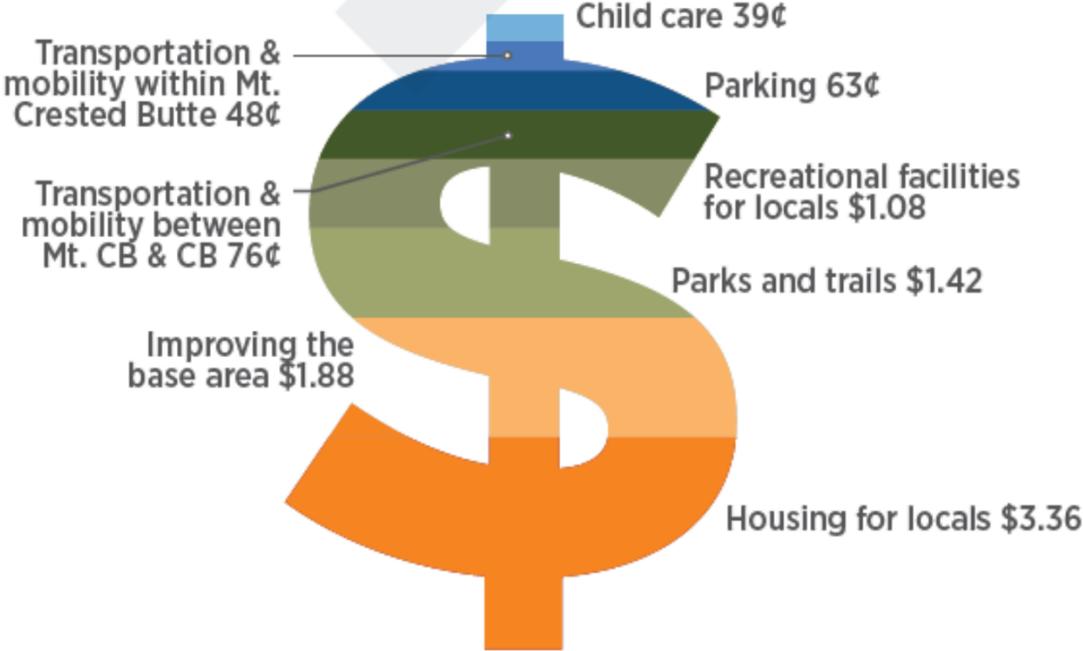
- Summer season economy



# Community Engagement

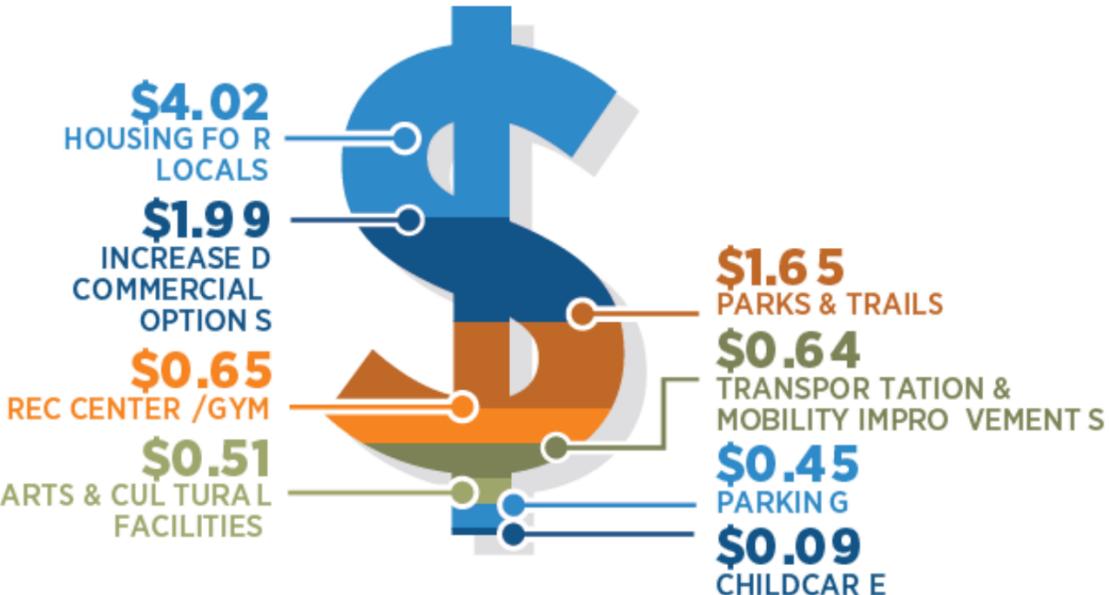
## 2021 | Phase I

**IF YOU HAD \$10 TO SPEND ON COMMUNITY NEEDS, WHERE WOULD YOU ALLOCATE IT?**



## 2022 | Phase II

**IF YOU HAD \$10 TO SPEND ON COMMUNITY NEEDS, HOW WOULD YOU ALLOCATE THE MONEY?**



- More \$ for Housing
- Top Priority: Housing
- 2nd Priority: Base Area
- Other community needs relatively static

# Community Engagement

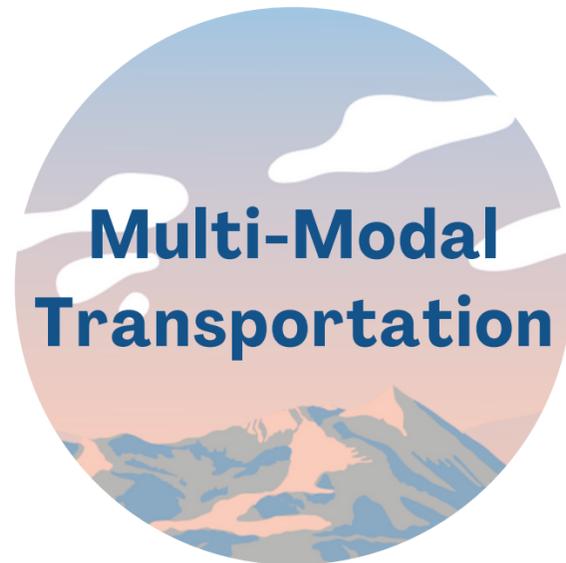
Values + Vision: Who we are + who we want to be



Mt. CB is a premier destination that's also home. We make the most of our access to world-class outdoor recreation, whether that means catching the first chair on a powder day or catching scenic views on Snodgrass Trail. While the mountain draws us to Mt. CB, it's the laid back vibe that keeps us here. We are an outdoor playground destination and a small town with soul. Our community is united in our passion for adventure and the outdoors, and we recognize the importance of stewardship to ensure that the mountain lifestyle is here for generations to come. Our come-as-you-are spirit creates a welcoming, approachable atmosphere, and we want more opportunities to gather with our neighbors to experience the things we love together.

# Community Engagement

Principles: Alignment with Values and Vision Framework



# Land Use

## Summary: Goals, Policies, Recommendations

Establish a vibrant, active commercial core through short, mid, and long-term actions

Increase density where appropriate to prevent sprawl + promote efficient land use

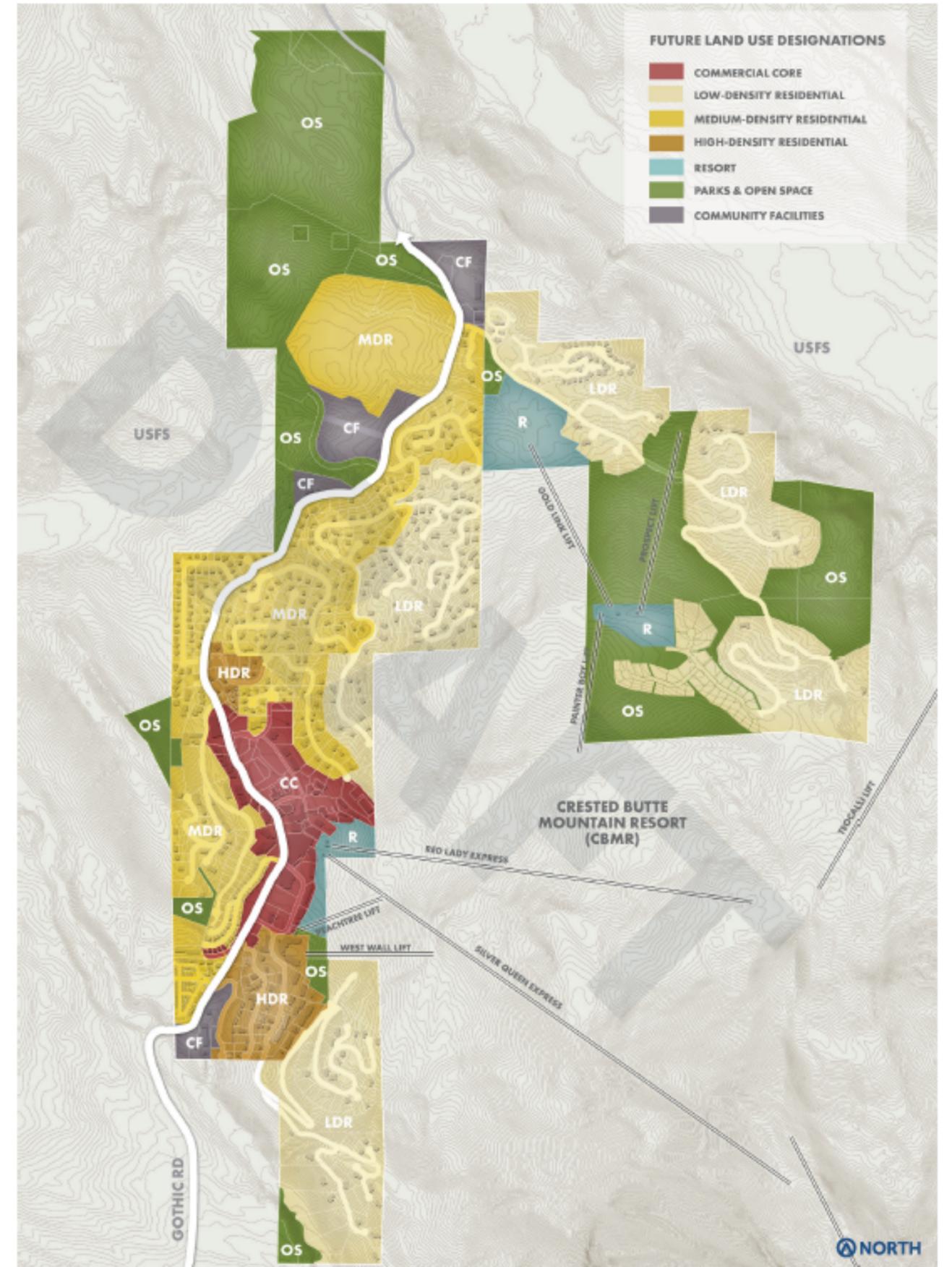
Residential design standards that enhance pedestrian experience

Efficient building design

Coordinate with regional partners to promote responsible growth

Create a sense of place in complete neighborhoods

# FUTURE LAND USE MAP

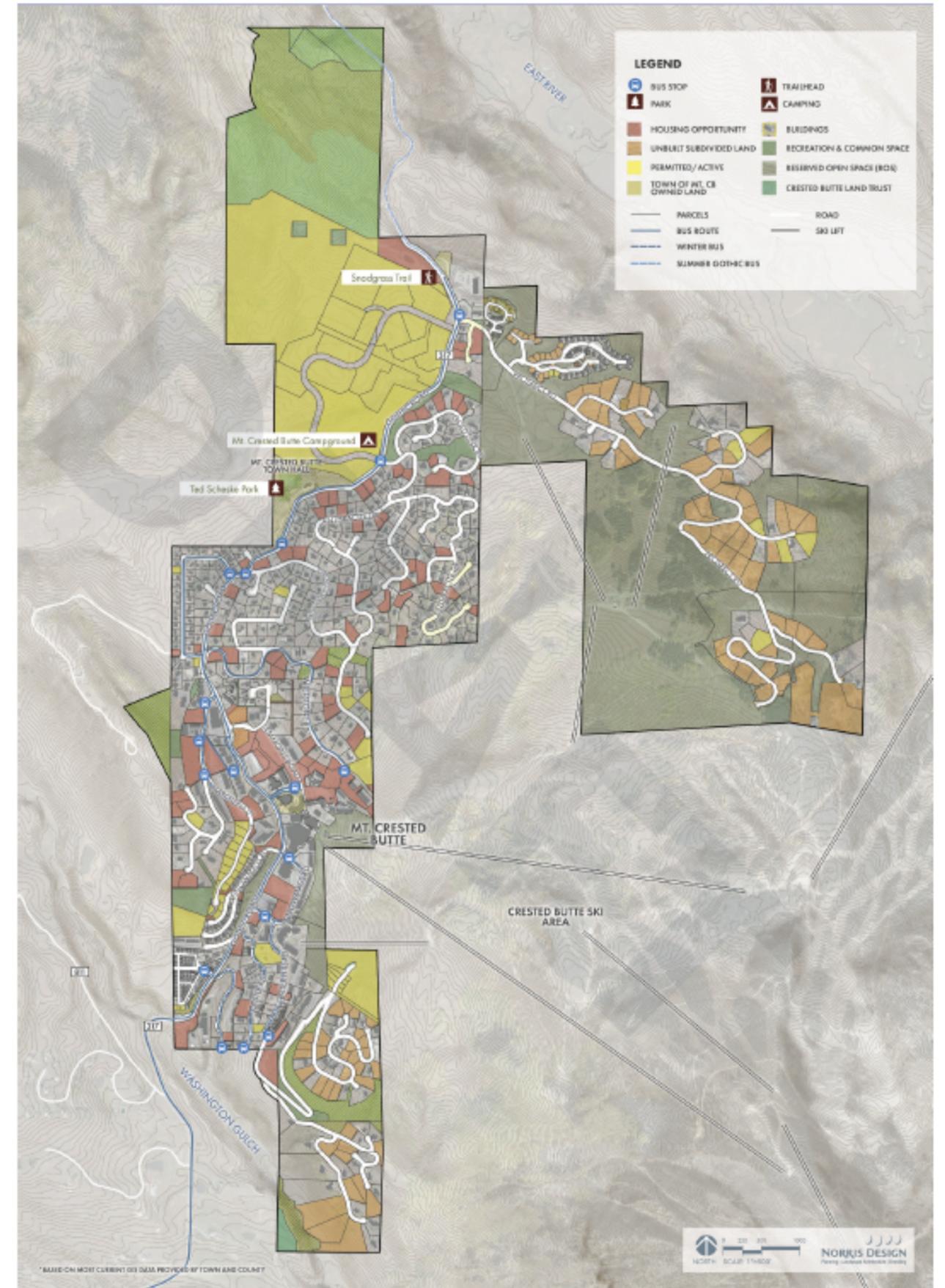


# Housing

## Summary: Goals, Policies, Recommendations

- Regional issue, regional solutions
- Increase density to create more housing inventory
- Allow and encourage a diverse mix of residential unit types
- Balance needs of long term housing and short term lodging
- Consider town-owned lots for community housing
- Collaborate with regional partners to develop a regional housing plan

# HOUSING OPPORTUNITY MAP

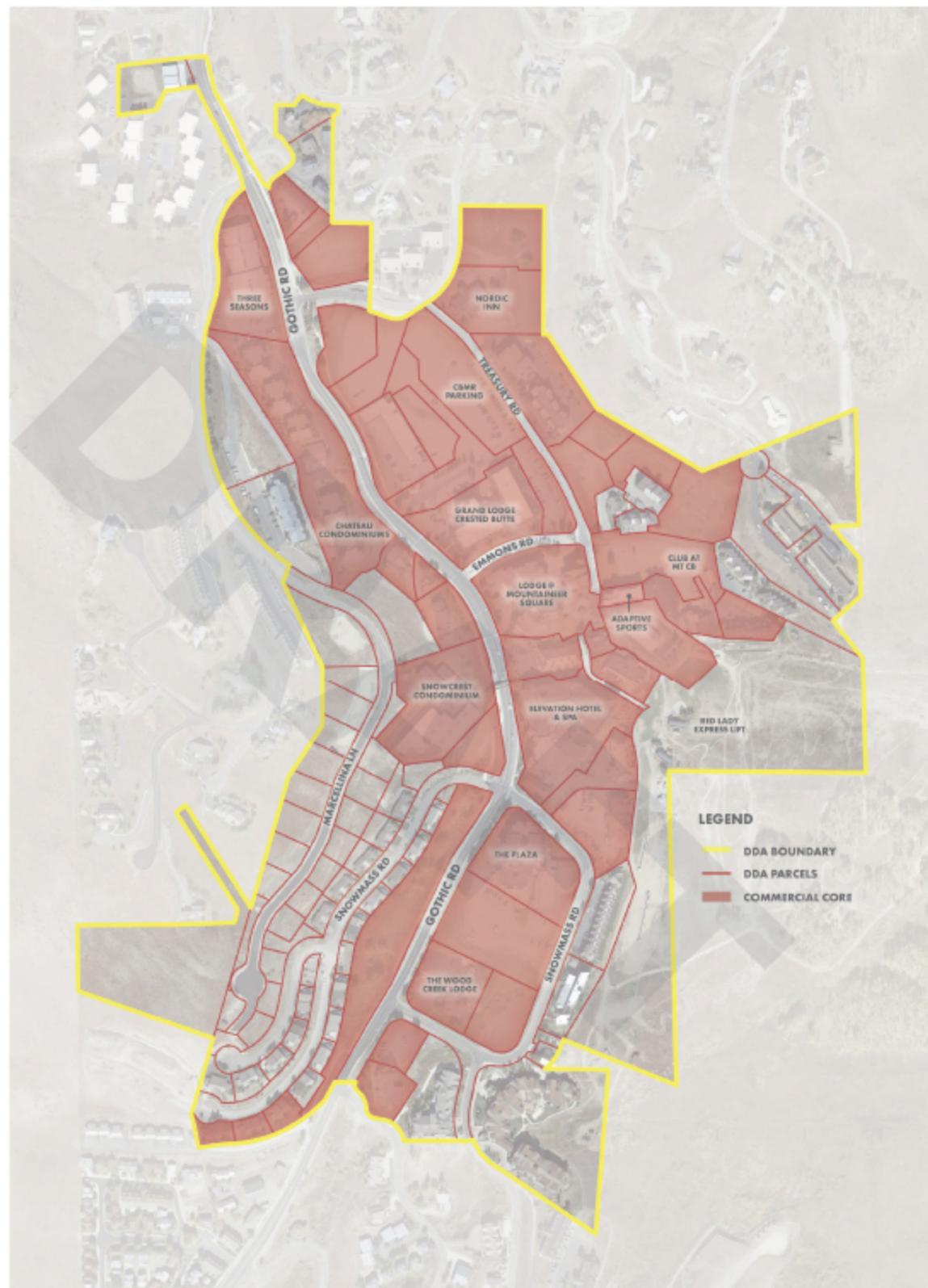


# Placemaking + Vibrancy

## Summary: Goals, Policies, Recommendations

- Create complete neighborhoods with a variety of housing types, neighborhood commercial, public spaces
- Enhance existing base area, visual interest, tactile urbanism
- Outdoor gathering spaces, public art, community dining experiences
- Identify a primary corridor to serve as a pedestrian-focused "Main Street"
- Horizontal zoning
- Design guidelines that enhance the pedestrian experience + meaningful public amenity space

# COMMERCIAL CORE MAP

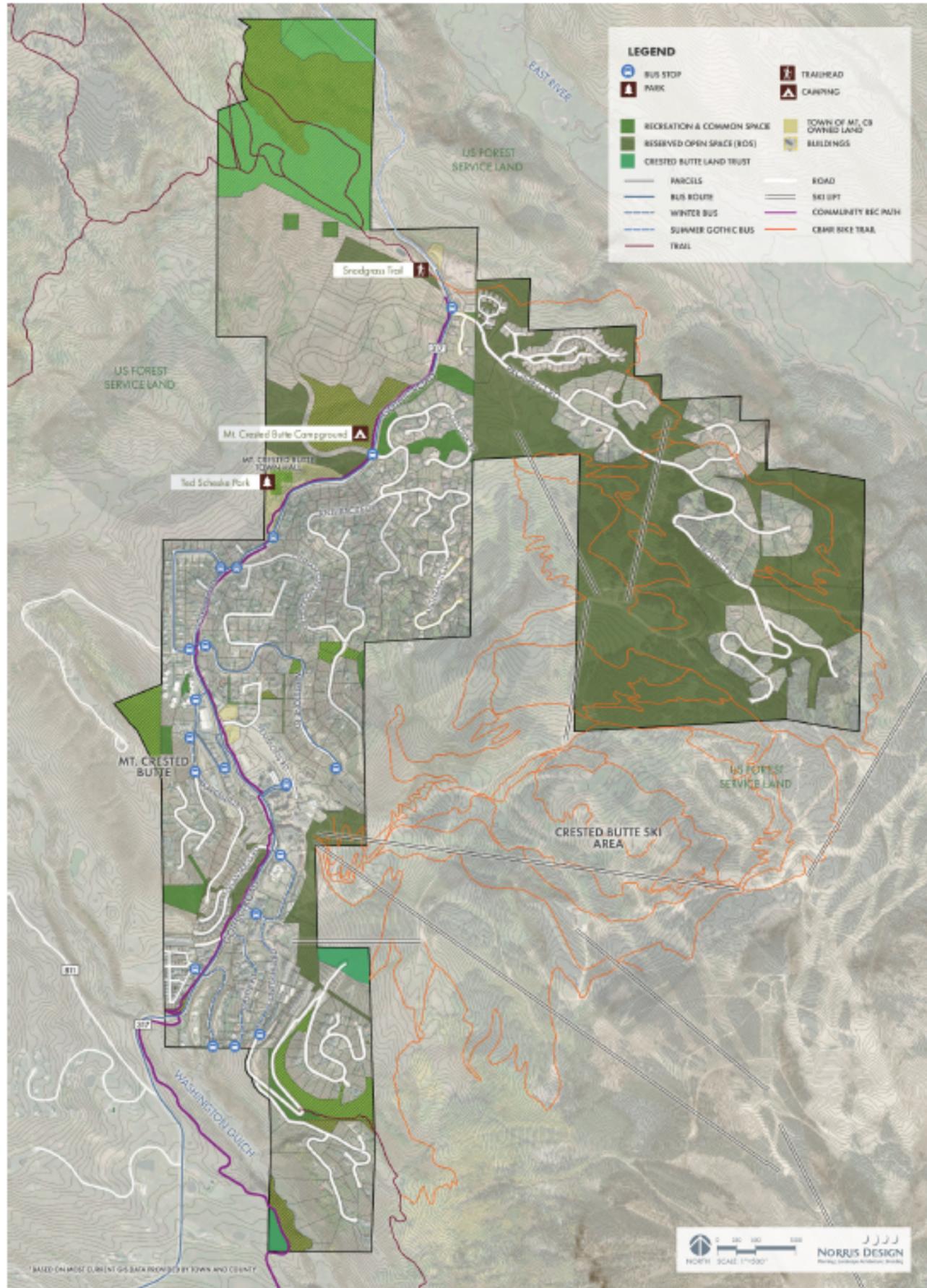


# Parks + Open Space

## Summary: Goals, Policies, Recommendations

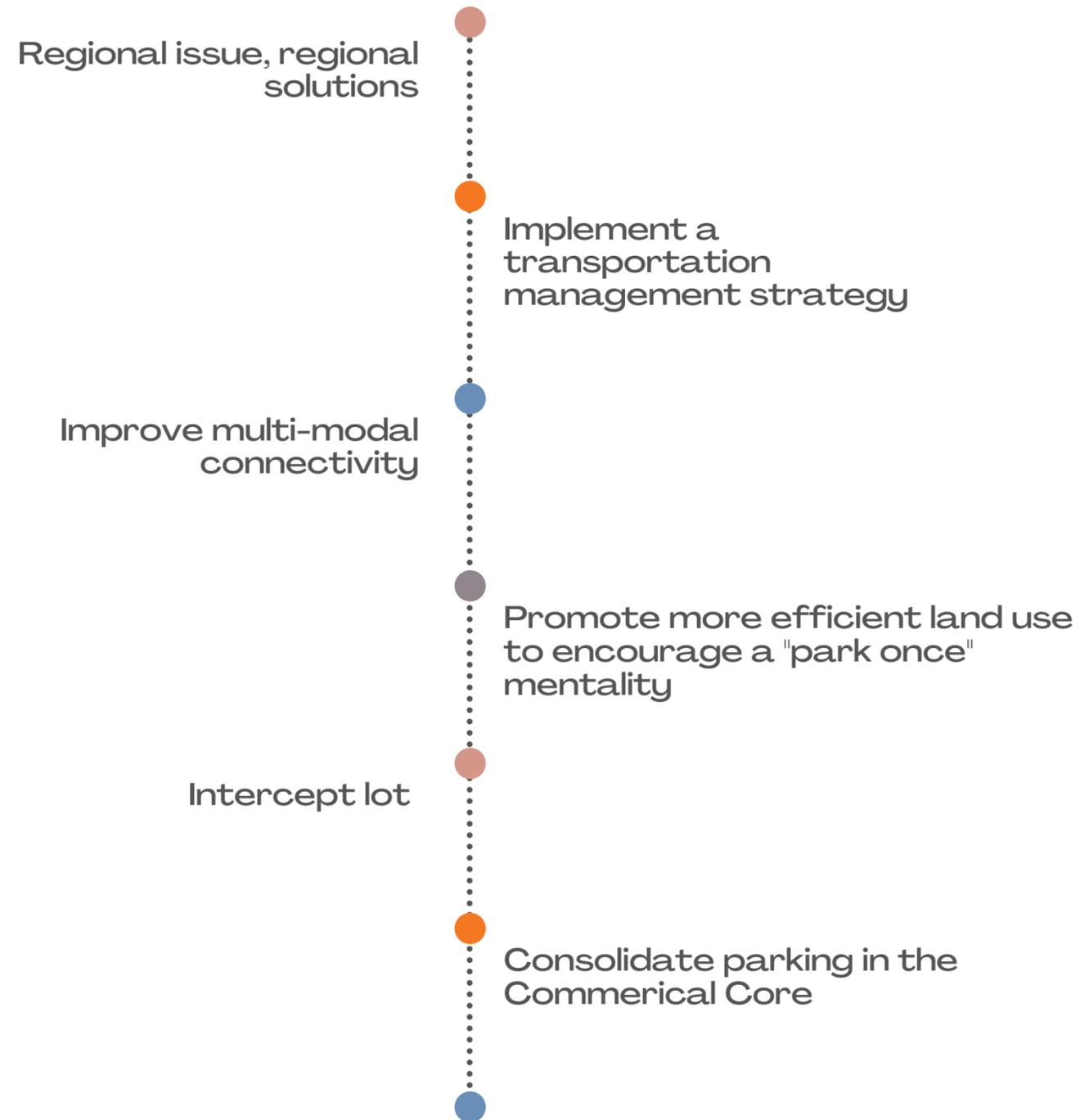
- Collaborate with regional partners
- North Valley Recreation Center
- Code amendments to create meaningful open space
- Increase pedestrian and bicycle connectivity to parks and open space

# PARKS & OPEN SPACE MAP

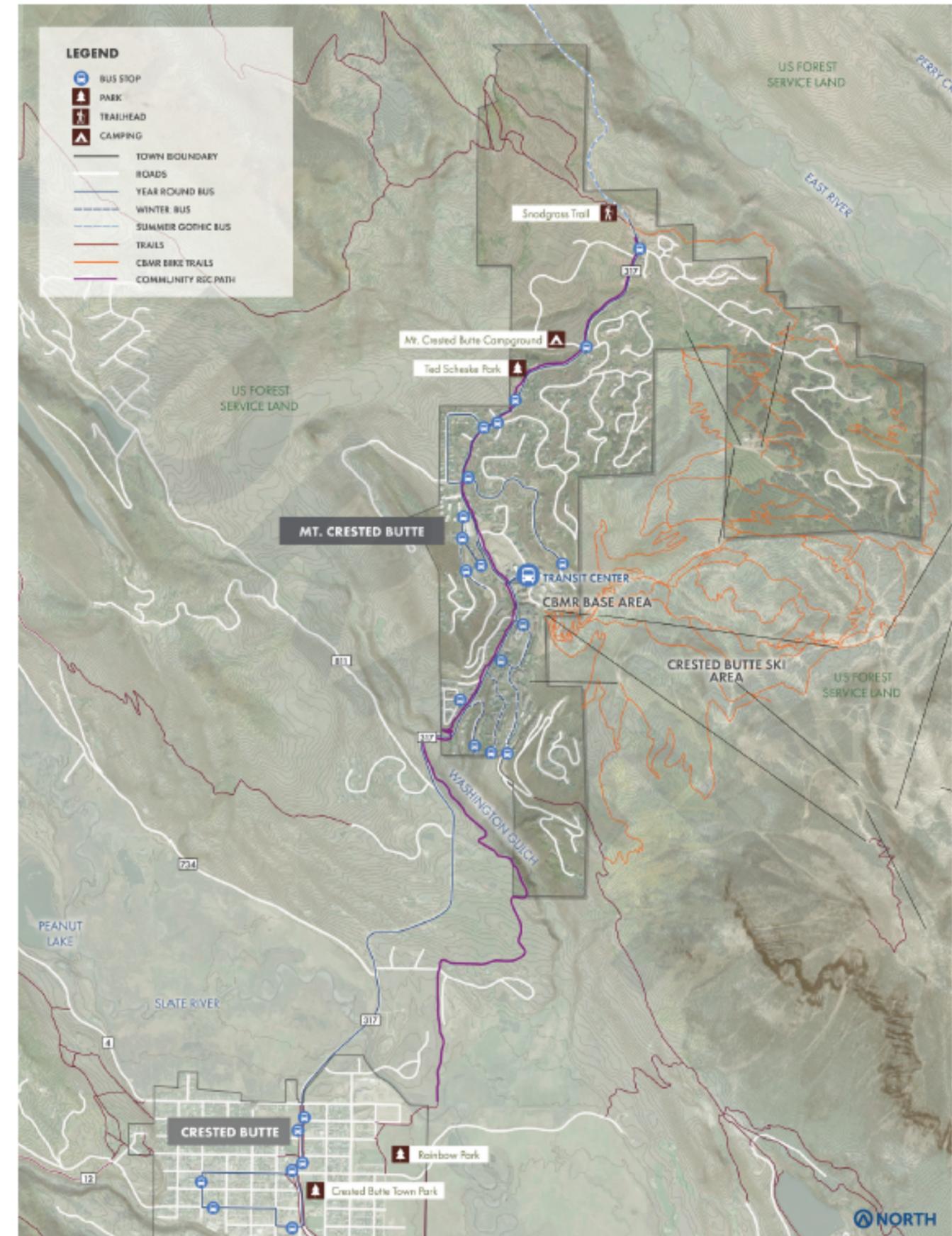


# Transportation

## Summary: Goals, Policies, Recommendations

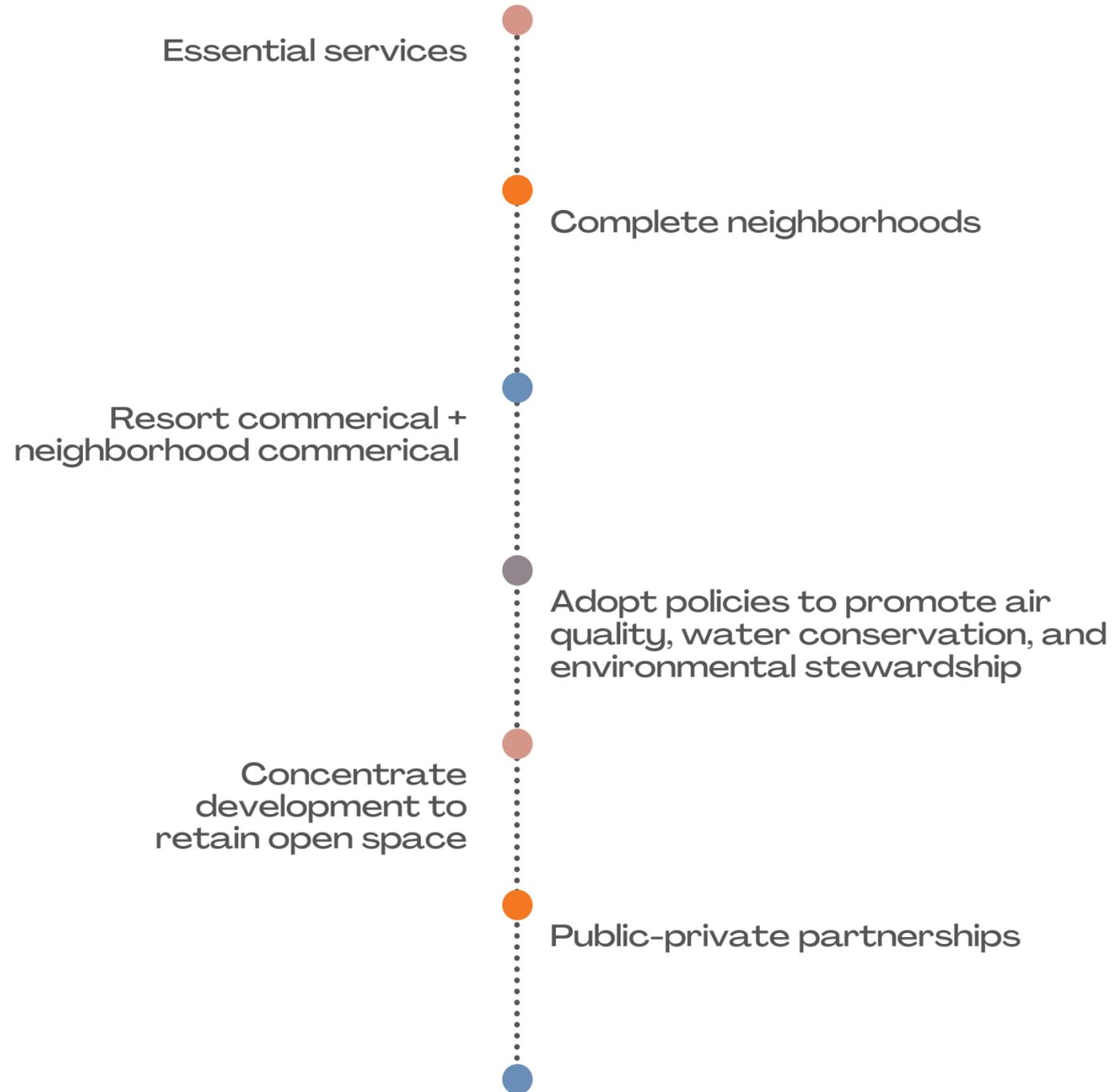


# TRANSPORTATION MAP



# Quality of Life

## Summary: Goals, Policies, Recommendations



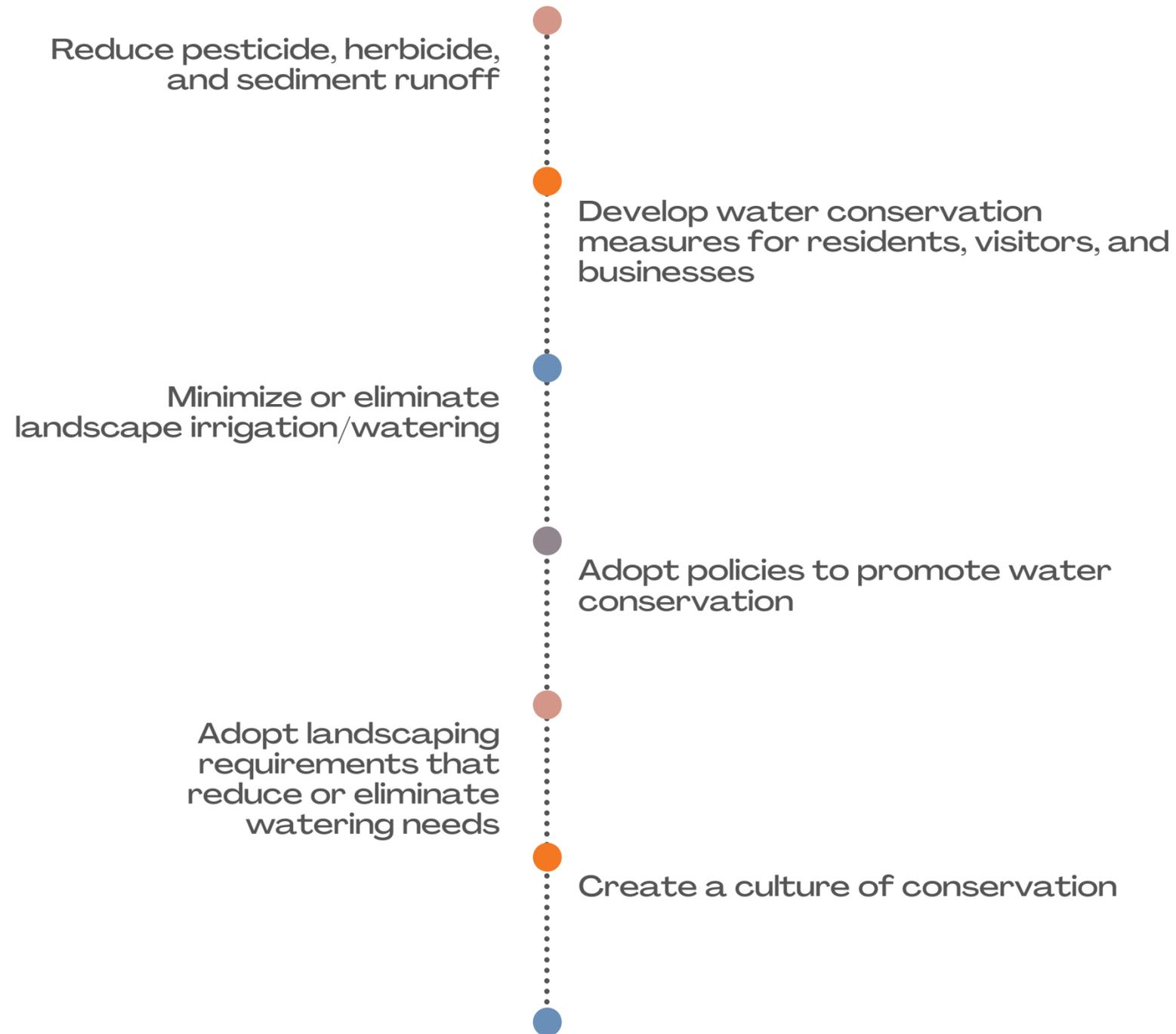
# COMPLETE NEIGHBORHOODS

- 1 FLEXIBLE OUTDOOR SPACES
- 2 AMENITIES AT DIFFERENT SCALES
- 3 BICYCLE INFRASTRUCTURE
- 4 PLAYGROUNDS FOR MULTIPLE AGE GROUPS
- 5 WALKABLE STREETS
- 6 SPECTRUM OF HOUSING TYPES
- 7 STREET FACING PORCHES/STOOPS
- 8 COMMUNITY SERVICES/DAYCARE
- 9 PUBLIC ART
- 10 AMPLE STORAGE



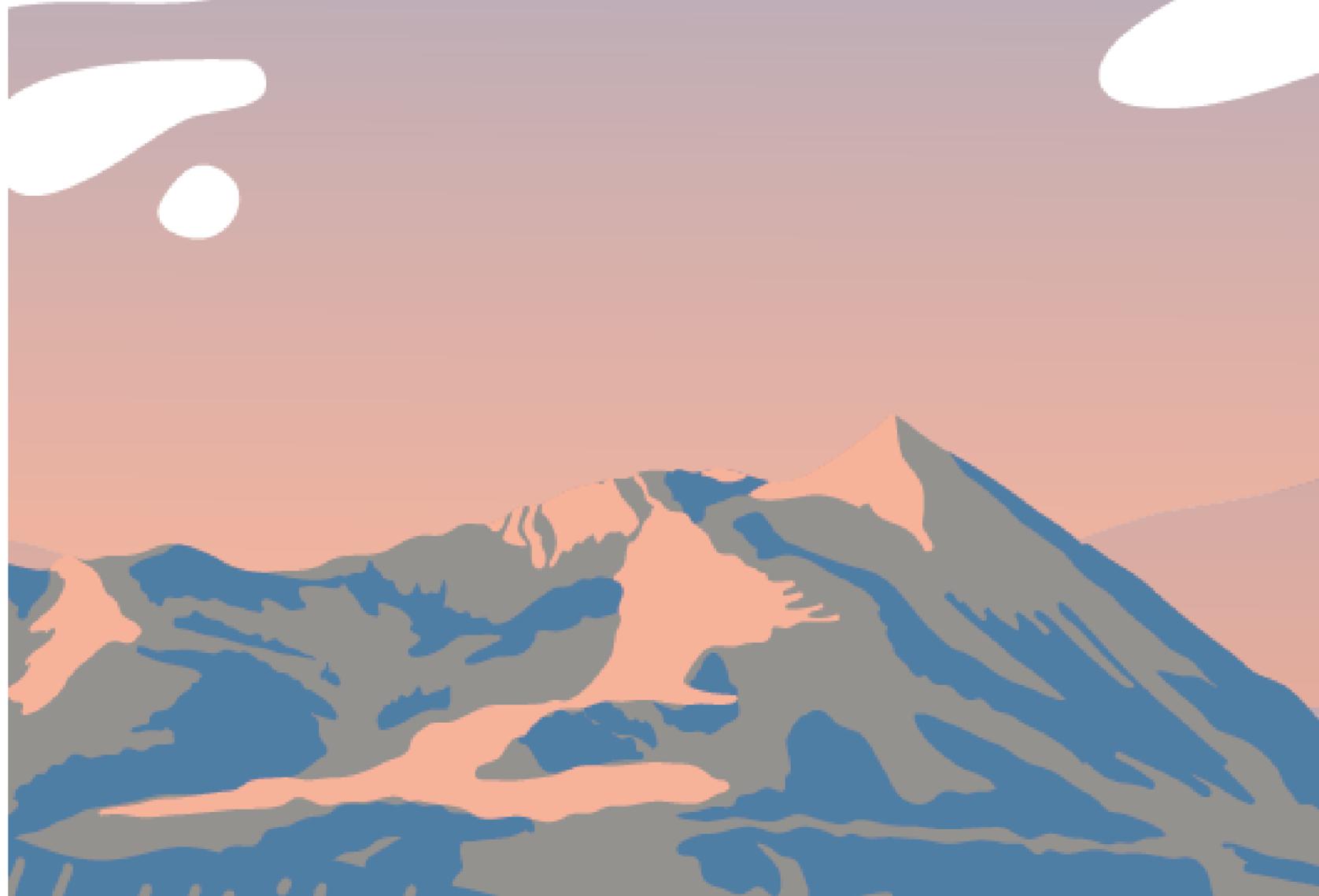
# Water

## Summary: Goals, Policies, Recommendations



# Next Steps

Public comment period closes  
Friday, September 23, 2022



## June-October 2021

Public Engagement, Land Use Planning, Draft Master Plan Concepts

## November-December 2021

Regional Impact Identification and Collaboration

## January-April 2022

Technical Studies: traffic, water, and economic impact

## April- August 2022

Develop draft Master Plan 2.0 content and release digital winter experience survey

## August - September 2022

Share and present Master Plan 2.0 with stakeholders and the community for feedback

## September - December 2022

Finalize the Master Plan, addressing comments gathered during the Master Plan 2.0 review, Adoption of final plan.



# Thank you!

Leads  
collaboration  
across the valley

Promotes environmental  
stewardship

Plans for  
responsible and  
intentional growth

Balances full-time resident,  
part-time resident, and  
tourist needs

Supports  
recreational and  
cultural opportunities  
accessible for all

Maintains a fiscally  
responsible government



**AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM**

**Agenda Item:** Gunnison County Boards and Commissions; Cemetery District Board

**Action Requested:** Discussion

**Parties to the Agreement:**

**Term Begins:**

**Term Ends:**

**Grant Contract #:**

**Summary:**

Interviewing four out-of-cycle applicants who applied during the Board-approved search, deadline of 8/31/2022.

**Fiscal Impact:** n/a

**Submitted by:** Melanie Bollig

**Submitter's Email Address:** mbollig@gunnisoncounty.org

**Finance Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

**County Attorney Review:**

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes  No

**County Manager Review:**

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 9/9/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1 hour

Agenda Date: 9/13/2022

Gunnison Board of County Commissioners  
200 E Virginia Ave  
Gunnison, Colorado 81230

and

Gunnison Cemetery District Board  
PO Box 7079  
Gunnison, Colorado 81230

August 28, 2022

Dear Gunnison County Commissioners and Gunnison Cemetery District Board,

Please accept this letter of interest to be appointed to the Gunnison Cemetery District Board. I am Shary Templeton, now retired, but worked for Gunnison County for 25 years in a variety of departments ending my tenure as the Director of the Gunnison County Housing Authority. I graduated from Western State College now Western Colorado University and have been in Gunnison all of my adult life.

I have a strong interest in cemeteries. My husband, Mark Templeton, who just deceased in June, 2022 was on the Gunnison Cemetery District Board for several years. My grandfather Aubrey Maben was a Mortician in Kansas. I grew up in his workshop, at his funeral services and in our family cemetery. Mark and I often sought out grave sites in small mining towns in Colorado and indeed on numerous vacations to California, Kansas and New Mexico. It was interesting to us to research historic figures and then find their graves.

It would be my honor to replace my husband, Mark Templeton, on this Board and serve Gunnison County in this capacity. He very much enjoyed working with the Cemetery Board. I have extensive board experience on both the local and state level. Most of those board appointments were housing related Federal Home Loan Bank, Colorado Habitat for Humanity and Housing Authority in two counties. I know Rita, CJ and Camille and John. I would be an easy addition to their already excellent overseeing of our county cemeteries and would be happy to assist in any way they saw fit.

It is important to honor our friends and family in life and also in death. These final resting places matter and give so much solace to those of us who are still living and remembering our loved ones who have passed, with respect and enthusiasm. I am hopeful that you will appoint me to the Gunnison Cemetery District Board and I can work alongside the existing thoughtful and committed board members. If you need anything further from me, or want to ask questions don't hesitate to call.

Thank you for your time in this matter,



Respectfully submitted by,  
Shary Templeton  
10 Floresta Street  
Gunnison, Colorado 81230  
970-641-6371

Shary Templeton  
10 Floresta Street  
Gunnison, Colorado 81230

DENVER CO 802

29 AUG 2022 PM 3:11



Received  
County Administration  
8-31-2022

Gunnison Board of County Commissioners  
200 E Virginia Ave  
Gunnison, Colorado 81230

81230-224800



## Melanie Bollig

---

**From:** noreply@civicplus.com  
**Sent:** Friday, August 26, 2022 4:22 PM  
**To:** BOCC  
**Subject:** Online Form Submittal: Boards and Commissions Application

**Follow Up Flag:** Follow up  
**Flag Status:** Flagged

[EXTERNAL SENDER - USE CAUTION]

### Boards and Commissions Application

Board/Commission or position applying for: Cemetery District Board

First and Last Name Candi Borah

Address PO Box 1421

City Gunnison

Phone 9706412517

Email Address [bocandi@live.com](mailto:bocandi@live.com)

Why would you like to serve on this Board or Commission?

Honorable County Commissioners,  
I am a native of Gunnison. My father was Tracy Borah, who coached football, wrestling, and was athletic director and a professor of physical education from 1956-1985 at Western State College now Western Colorado University.. I taught elementary school for 30 years and now am retired. I taught 22 of my years here in Gunnison, It is a privilege to live in Gunnison. I wish to continue to give to this community that has given me so much. I believe being on the Cemetery District Board would allow for me to give back to this community.It would be a honor to sit on this board and keep the cemetery a place where we honor those from Gunnison.  
I would appreciate your consideration for me to serve on Cemetery District Board.  
Sincerely,  
Candi Borah

*Field not completed.*

Additional Comments

Email not displaying correctly? [View it in your browser.](#)

**Melanie Bollig**

---

**From:** noreply@civicplus.com  
**Sent:** Tuesday, August 30, 2022 7:30 AM  
**To:** BOCC  
**Subject:** Online Form Submittal: Boards and Commissions Application

[EXTERNAL SENDER - USE CAUTION]

## Boards and Commissions Application

Board/Commission or position applying for: Cemetery District Board

First and Last Name Melody Roper

Address 2499 County Road 10

City Gunnison

Phone 970-275-2087

Email Address [melodyroper@outlook.com](mailto:melodyroper@outlook.com)

Why would you like to serve on this Board or Commission?  
I feel I could contribute to the continued success and growth of the cemetery.  
I have very fond memories as a child going to the Gunnison cemetery for the Memorial Day service. My father was a Korean war veteran, on Memorial Day he would dress up in his uniform and present the wreath for his fellow Korean veterans. I was very proud of him and of the Gunnison cemetery. My father is now resting at the Gunnison cemetery.

The cemetery holds a large part of the history of my life, I would like to be involved in helping to maintain this for myself and my fellow men and women.

Additional Comments *Field not completed.*

Email not displaying correctly? [View it in your browser.](#)

**Melanie Bollig**

---

**From:** noreply@civicplus.com  
**Sent:** Monday, August 29, 2022 8:14 PM  
**To:** BOCC  
**Subject:** Online Form Submittal: Boards and Commissions Application

[EXTERNAL SENDER - USE CAUTION]

## Boards and Commissions Application

Board/Commission or position applying for:	Cemetery District Board
First and Last Name	Marlene Crosby
Address	309 Cactus Hill Drive
City	Gunnison
Phone	9702098825
Email Address	<a href="mailto:d_m_crosby@q.com">d_m_crosby@q.com</a>
Why would you like to serve on this Board or Commission?	Cemeteries are important to the communities they serve. They need to be run as a business, but members of the Board and the staff must be competent and compassionate. My first connection with the cemetery was when my dad died in 1954. My mother and my sister are both buried there. I go to the cemetery multiple times during the year to decorate graves. The history is important to me. For many years it was an Masonic/Oddfellow Cemetery. I have been a Rebekah (part of the Oddfellows) for 55 years. I would very much like to be a part of this Board and understand the needs and restraints as the Gunnison Rising Development encircles it.
Additional Comments	<i>Field not completed.</i>

Email not displaying correctly? [View it in your browser.](#)