

- 1 - Agenda for BOCC Special Mtg Aug 23 2022
- 2a - June 7, 2022 Regular Meeting minutes
- 2b - June 21, 2022 Regular Meeting minutes
- 2c - Aug 16, 2022 Regular Meeting minutes
- 3 - Treasurers Reports
- 4d - July 2022 Cash Transfer Report
- 4e - Sales Tax - LMD Reports
- 5 - USDA FS Free Use Contract for Cottonwood Pit
- 6 - Gunnison Watershed School Distr Bond Initiative
- 7 - Compass Plan Presentation
- 8 - GC Quarterly Fiscal Transparency Report_June 30 2022

GUNNISON COUNTY BOARD OF COMMISSIONERS
MEETING NOTICE

DATE: Tuesday, August 23, 2022

Page 1 of 1

PLACE: Board of County Commissioners' Meeting Room at the Gunnison County Courthouse
200 E. Virginia Avenue; Gunnison, CO 81230
(REMOTE OPTION BELOW)

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS SPECIAL MEETING:

- 8:30 am
- Call to Order
 - Minutes
 1. June 7, 2022 Regular Meeting
 2. June 21, 2022 Regular Meeting
 3. August 16, 2022 Regular Meeting
 - Treasurer's Report
 - Vouchers and Transfers
 1. August 2022 Accounts Payable Report
 2. May 2022 Purchase Card Report
 3. June 2022 Purchase Card Report
 4. July 2022 Cash Transfer Report
 5. Sales Tax - LMD Reports
 - Approval for USDA Forest Service Contract for the Sale of Mineral Materials; Gunnison County Public Works; allows Gunnison County to use crushed, stockpiled materials left at the pit; Free Use, plus Reclamation in 10 years, and Weed Control; Expires 8/11/2032
 - Adjourn

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS WORK SESSION:

- 8:40 am
- Call to Order
 - Discussion; Gunnison Watershed School District Bond Initiative
- 9:00
- Town of Crested Butte; Compass Plan Presentation
- 9:30
- Review and Discussion; Gunnison County Quarterly Fiscal Transparency Report, as of June 30, 2022
- 9:50
- Discussion; Beverage Festival Permit Applications
 - Adjourn

Please Note: Packet materials for the above discussions will be available on the Gunnison County website at <http://www.gunnisoncounty.org/meetings> prior to the meeting.

ZOOM MEETING DETAILS:

Join Zoom Meeting: <https://us02web.zoom.us/j/82753657556?pwd=MjNDbTZHTFNRVdDemZjdC91aVBIZz09>

Meeting ID: 827 5365 7556

Passcode: 471302

One tap mobile

+12532158782,,82753657556#,,,,*471302# US (Tacoma)

+13462487799,,82753657556#,,,,*471302# US (Houston)

*NOTE: This agenda is subject to change, including the addition of items up to 24 hours in advance or the deletion of items at any time. All times are approximate. The County Manager and Deputy County Manager's reports may include administrative items not listed. Regular Meetings, Public Hearings, and Special Meetings are recorded and **ACTION MAY BE TAKEN ON ANY ITEM**. Work Sessions are not recorded and formal action cannot be taken. For further information, contact the County Administration office at 641-0248. If special accommodations are necessary per ADA, contact 641-0248 or TTY 641-3061 prior to the meeting.*

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Minutes: June 7, 2022 Regular Meeting

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

For your review, a draft of the BOCC regular meeting minutes for June 7, 2022.

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by: GUNCOUNTY1\mhoyt

Discharge Date: 8/19/2022

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/19/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 8/23/2022

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR MEETING MINUTES
June 7, 2022**

The June 7, 2022 meeting was held in the Board of County Commissioners' meeting room located at 200 E. Virginia Avenue, Gunnison, Colorado. Present, either in person or via Zoom, were:

Jonathan Houck, Chairperson
Roland Mason, Vice-Chairperson
Liz Smith, Commissioner

Matthew Birnie, County Manager
Melanie Bollig, Deputy County Clerk
Others Present as Listed in Text

GUNNISON COUNTY LOCAL LIQUOR LICENSING AUTHORITY:

CALL TO ORDER: Chairperson Houck called the meeting to order at 8:30 am.

ALCOHOL BEVERAGE LICENSE #05-32593-0002; JOHN FERRO LLC DBA FERROS LIQUORS; EFFECTIVE DATE 4/30/2022 - 4/30/2023

ALCOHOL BEVERAGE LICENSE #03-11784; BIRDSEY ENTERPRISES LLC DBA TAYLOR PARK MARINA; EFFECTIVE DATE 6/11/2022 – 6/11/2023

ALCOHOL BEVERAGE LICENSE #03-01378; ELK CREEK MARINA LLC DBA PAPPY'S RESTAURANT; EFFECTIVE DATE 6/03/2022 – 6/03/2023

ALCOHOL BEVERAGE LICENSE #04-00106; ELK CREEK MARINA LLC DBA LAKE FORK MARINA; EFFECTIVE DATE 6/03/2022 – 6/03/2023

FERMENTED MALT BEVERAGE, ALCOHOL BEVERAGE LICENSE #04-00107; ELK CREEK MARINA LLC DBA ELK CREEK MARINA; EFFECTIVE DATE 6/03/2022 - 6/03/2023

FERMENTED MALT BEVERAGE, ALCOHOL BEVERAGE LICENSE #04-01232; SKYHIGH COLORADO LLC DBA TAYLOR PARK TRADING POST; EFFECTIVE DATE 7/01/2022 - 7/01/2023

Moved by Commissioner Smith, seconded by Commissioner Mason to approve the following alcohol beverage licenses: John Ferro LLC dba Ferros Liquors; Birdsey Enterprises LLC dba Taylor Park Marina; Elk Creek Marina LLC dba Pappy's Restaurant; Elk Creek Marina LLC dba Lake Fork Marina; Elk Creek Marina LLC dba Elk Creek Marina; and for the Fermented Malt Beverage Alcohol Beverage License, SkyHigh Colorado LLC dba Taylor Park Trading Post. Motion carried unanimously.

ADJOURN: Chairperson Houck adjourned the meeting of the Gunnison County Local Liquor Licensing Authority at 8:32 am.

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR MEETING:

CALL TO ORDER: Chairperson Houck called the Gunnison County Board of County Commissioners regular meeting to order at 8:32 am.

AGENDA REVIEW: There were no questions or changes needed to the agenda.

SCHEDULING:

- 1. Calendar Approval.** There were no changes needed to the calendar schedule.
- 2. Colorado Counties Inc (CCI) Winter Conference December 12-14, 2022; BOCC Work Session scheduled for December 13, 2022.** Chairperson Houck explained that this new date for the CCI Winter Conference would interfere with the County's need to approve the budget by the 15th of December. The Board and County Manager Birnie discussed how they might best work around this conference date change, and entertained suggestions such as adding a BOCC special meeting on December 15th, moving the Public Hearing to a week earlier than in the past, and canceling the work session on December 13th. Chairperson Houck concluded that they did not need to make a decision that day, but would be working on the schedule to make sure Finance would be able to submit the budget to the State by December 15th, as required.

CONSENT AGENDA: Commissioner Smith asked to pull consent agenda Item #7 - Professional Services Agreement; Brodsky Research and Consulting; Consultation and Cost Analysis for Gunnison-Hinsdale Early Childhood Council – for further discussion.

Chairperson Houck **moved** to approve the consent agenda with the exception of Item #7, which they would pull and discuss further. Seconded by Commissioner Smith. Motion carried unanimously.

1. Memorandum of Agreement; West Region Wildfire Council; Regarding Title III Awards for 2013-2021 Associated with Wildfire Mitigation Activities in Gunnison County, Colorado; Transfer Amount \$50,524.66
2. Ratification of a Proclamation declaring Marlene Crosby Day in the County of Gunnison, Colorado; May 18, 2022
3. Approval for new Research and Education At-Large Appointments to the Gunnison Basin Sage-grouse Strategic Committee; Jessica Young (Regular) and Pat Magee (Alternate)
4. Option Letter #4, Contract No. 2023*0069; Colorado Department of Public Health and Environment (CDPHE); Gunnison County Family Planning, Women’s Wellness Connection; for Early Detection of Cervical and Breast Cancer; 6/30/2022 to 12/31/2022; \$8,268
5. Intergovernmental Agreement to Disburse HRSA Grant Monies to Increase COVID-19 Vaccine Access; Hinsdale County School District; 5/03/2022 to 7/30/2022; \$85,056
6. Acknowledgment of County Manager’s Signature; Contract Amendment #1, No. 22 IHGA 175876; Colorado Department of Human Services, Division of Child Support Services; for Equifax “The Work Number” income verification service; 6/01/2022 to 5/31/2023; \$1,293.03
7. Professional Services Agreement; Brodsky Research and Consulting; Consultation and Cost Analysis for Gunnison-Hinsdale Early Childhood Council; 2/23/2022 to 9/01/2022; not to exceed \$19,500
8. Intergovernmental Contract Amendment #4, IHIA 23 QAAA 175642; Colorado Department of Early Childhood; Gunnison County Health and Human Services; for the Early Childhood Council Systems Building and Quality Improvement work; extension to Fiscal Year 2023; \$108,040
9. Professional Services Agreement; RT Welter and Associates, Inc; for billing/coding systems training; effective on of signing to January 1, 2023; not to exceed \$10,080
10. Educational Affiliation Agreement; Colorado School of Public Health; Gunnison County Health and Human Services; for a Summer intern; Effective date 6/7/2022
11. Commercial Lease Agreement; Crystal River Civic Commission dba The Marble Hub; for lease of ground floor and part of second floor of the former Marble City State Bank Building, Marble, Colorado; effective on date of signing, to one year automatically renewable in 2023; Services and Maintenance in lieu of rent

DISCUSSION OF ITEM #7: Professional Services Agreement; Brodsky Research and Consulting; Consultation and Cost Analysis for Gunnison-Hinsdale Early Childhood Council; 2/23/2022 to 9/01/2022; not to exceed \$19,500: Commissioner Smith wondered if this might be duplicative of funding being proposed at the state level. Assistant County Manager for Human, Health & Safety Services Joni Reynolds joined via Zoom and explained that this agreement was concerned more specifically around development of video vignettes to emphasize positive aspects and experiences in the early childhood arena. Commissioner Smith commented that the scope of work did not lay this out as she had been expecting it to, and ACM Reynolds noted that this was the preliminary laying of groundwork for the videos. With that, Commissioner Smith **moved** to approve Item #7, Professional Services Agreement for Brodsky Research and Consulting. Commissioner Mason seconded. Motion carried unanimously.

COUNTY MANAGER’S REPORT AND PROJECT UPDATES: County Manager Matthew Birnie was present to give the Board his updates.

1. **Gunnison Valley Health Real Estate Purchase; 115 Mountaineer Drive, Gunnison, Colorado.**
 - a) **Resolution; Delegating to the Vice President of Gunnison Valley Health for Administrative Services the Authority to Negotiate and Execute Contracts and Agreements to Purchase County Real Property Located at 115 Mountaineer Drive in Gunnison, Colorado for the Use of the Gunnison Valley Hospital.** CM Birnie stated that the Board had already delegated authority to himself for aid in acquiring property on behalf of GVH, and this resolution would aid GVH in being able to sign for the purchase while CM Birnie was out of the office next week. He asked the Board for approval of this resolution. Commissioner Smith **moved** to approve Resolution 2022-23, A Resolution Delegating to the Vice President of Gunnison Valley Health for Administrative Services the Authority to Negotiate and Execute Contracts and Agreements to Purchase County Real Property Located at 115 Mountaineer Drive in Gunnison, Colorado for the Use of the Gunnison Valley Hospital. Commissioner Mason seconded. Motion carried unanimously.
2. **Gunnison Valley Health Real Estate Purchase; 804 College Avenue, Gunnison, Colorado.** CM Birnie explained this second purchase was before the Board for their review, a necessary step in the purchase process for GVH. Chairperson Houck approved this set up of structure to aid in nimble GVH property transactions which needed to be run through the Board. CM Birnie further noted that during the next consent agenda meeting, he would bring a resolution to delegate authority to GVH for this purchase, similar to the 115 Mountaineer Drive purchase. The Board approved this process.
3. **Real Estate Purchase; 25125 State Highway 135, Crested Butte, Colorado.** CM Birnie stated that this was for property adjacent to the Whetstone parcel. He had put this item on the agenda originally because the title company indicated they might not accept the general delegation, but they had since accepted. However, CM Birnie asked to the Board to please make a motion affirming the county manager’s authority to make the purchase, just in case. He added that he planned to close when he returned from vacation on the 30th of June.

With no questions from the Board, Commissioner Mason **moved** to authorize the Real Estate Purchase at 25125 State Highway 135 in Crested Butte Colorado, to delegate the authority to execute all documents for the purchase to the County Manager, and for the minutes of the Board to reflect the approval of the Board to that purchase. Seconded by Commissioner Smith. Motion carried unanimously.

4. Bureau of Justice Assistance (BJA) Grant Application Opportunity; increase to substance abuse services through the GRASP consortium; \$1 million over three years.

CM Birnie informed the Board that Gunnison County Substance Prevention Project Program Manager Kari Commerford had just found out about a \$1 million grant she wished to apply for. CM Birnie added that it needed to go before Board now, as the deadline was before the Board's next regular meeting. Commissioner Smith stated that she had seen how much GCSAPP Program Manager Commerford does and wanted to fully support Kari's efforts in getting this grant to supplement her efforts.

Moved by Chairperson Houck to approve the process to apply to the Bureau of Justice Assistance Grant Application, to increase substance abuse services through the GRASP consortium, and to authorize Kari Commerford's signature on the application [as CM Birnie will be out]. Seconded by Commissioner Smith. Motion carried unanimously

5. Update; Katherine Haase, Assistant to the County Manager, attended a performance management conference in Denver last week. CM Birnie reported that the meeting included a lot of the State's larger counties. He reported that he and Katherine were surprised to see how much further along Gunnison County was in the process of data management collection than many of these larger counties.

6. Library update. Chairperson Houck commented that he had gone by the site of the new library and was surprised to see all the siding up. However, he noted what looked like huge crates of possibly solar that had just come in and wished to know if that was what it was. CM affirmed this guess as being correct.

DEPUTY COUNTY MANAGER'S REPORT AND PROJECT UPDATES: Deputy County Manager Marlene Crosby was present for discussion, along with Public Works Operation Manager Sparky Casebolt and USDA Forest Service Deputy District Ranger Garth Smelser.

1. Approval and Request for Use of Chair's signature stamp; Schedule A Agreements, [correction] 83 85 total; from the USDA Forest Service's Grand Mesa, Uncompahgre and Gunnison (GMUG) National Forest Cooperative Forest Road Agreement, signed by the BOCC on 4/05/2022.

DCM Crosby reminded the Board that they had signed the master list of this agreement and now they were putting together all the pieces of that agreement. This comprised of the master list and the Schedule A agreement, for which each district in the GMUG group would need a required two copies each, for a total of 85 signatures. Therefore, she was asking to be able to use the Chair's stamp on all the required copies.

Further, DCM Crosby brought to the Board's attention one road, White Pine, as a possible addition to the maintenance schedule. She explained that, in the past, White Pine Road had been considered a county road from Highway 50 to Snowblind Campground; from that point to the Town of White Pine, the road was under the GMUG Schedule A. Because White Pine was a summer-only community, the county did not blade it for fear of damage to above-ground water lines there. She then showed a map to the Commissioners of the area just above White Pine that is both Forest and County, and let them know that the Town of White Pine was asking for this portion to be added to the Schedule A agreement. DCM Crosby then invited Deputy District Ranger Smelser to explain why the Forest Service would like to see this area added to the Schedule A for maintenance.

Ranger Smelser outlined that the vast portion of Forest Service roads do fall in Gunnison County. From the Forest Service point of view, they have only one maintenance operator and are incredibly limited as to what they can do for maintenance. Because of this, the Forest Service relied on the County to help with the routine maintenance for both funded and unfunded project agreements. Ranger Smelser then showed a map of Tomichi Park subdivision which designated the road through the subdivision as a county road, rather than private. He noted that the Forest Service felt it would be better for both the public and private landowners for access up there, if the road above White Pine were added to a Schedule A with the added wording, "maintenance above White Pine will be limited to drainage improvements and repairs related to safety; user comfort is not a factor for maintenance level to high clearance roads." He expressed the desire to spell out expectations to the private landowners for this maintenance, as he was worried that people would expect it to become a really good road under the county maintenance and he understood that the county does not have the funds for that level of maintenance.

When asked by the Board about the condition of the road, DCM Crosby stated that for this new section, the homeowners there had done some work, but they could not cover all the rocks. CM Birnie explained that he was concerned about taking this road on for maintenance if the Forest Service did not have the resources to help bring this road up to a maintainable standard. He advised against adding this road to the Schedule A without adequate funding resources, and further noted that, just because the subdivision deeded the right of way, it did not obligate the Forest Service or the County to maintain the road.

CA Hoyt added that he wondered if the County might be taking on some sort of liability with this section of road, and he would need to take a look at what the county would be accepting.

The full Board, DCM Crosby, Public Works Operations Mgr Sparky Casebolt, FS Deputy District Ranger Smelser, CM Birnie, and CA Hoyt then discussed for several minutes the issues regarding lack of funds for adding over two miles to what was already maintenance, and the difficulty in initial work and maintaining this area to an acceptable standard.

DCM Crosby concluded that, if the Board did not wish to support the White Pine road addition for maintenance at this time, a Schedule A could come back for revision at any time. She suggested that they pull the additional part of White Pine out of the Schedule A, and if the budget changes, then Ranger Smelser could always bring it back for reconsideration. Ranger Smelser supported this suggestion, and noted that they could just change the mileage back down in ink on the master agreement, and initial it. DCM Crosby added that they would remove the proposed part of White Pine road and its mileage from Schedule A before printing and stamping Chairperson Houck's signature on all.

Chairperson Houck then **moved** for the Board to approve utilizing the chair's signature stamp for the Schedule A agreements – 85 in total – from the USDA Forest Service Grand Mesa, Uncompahgre and Gunnison (GMUG) National Forest Cooperative Forest Road Agreement, signed by the BOCC on 4/05/2022, and to make the adjustments and accommodations that were captured in the discussion on the record, for the sake of executing this agreement. Commissioner Smith seconded. Motion carried unanimously.

2. Insurance Liability Variance Request; Uncompahgre Valley Trail Riders (UVTR) and Gunnison County Sno Trackers Snowmobile Club, Inc.

DCM Crosby asked the Board to please call former County Commissioner Phil Chamberland on the phone, as he was not able to join the meeting via Zoom that day; she wished to have him speak about the insurance liability variance request on behalf of the Gunnison County Sno Trackers. Present in the room was Rich Jakino, representing the Uncompahgre Valley Trail Riders.

DCM Crosby reminded the Board that they had had this same discussion last November regarding insurance these two snowmobile clubs. She explained that there is one insurance company in Colorado that insures all these clubs, and she had spoken to the insurance company. The company let her know that Gunnison County was the only one who had raised an issue about the insurance coverage needing to cover the state specified liability minimum of over \$1,195,000. Further, they let her know that they will not change by changing their insurance this year.

Rich Jakino with UVTR added that the next step up to \$2 million coverage was prohibitive for their club to pay, and they were asking for a variance to accept the \$1 million of insurance rather than \$2 million.

Phil Chamberland stated that they had found it hard to find one carrier who would insure their snowmobile club for grooming roads, and that carrier also will not provide insurance between the \$1 million and \$2 million insurance liability levels.

Commissioner Mason noted the liability minimum set by the State had increased from \$1,093,000 in 2021 to \$1,195,000 for 2022, adding that at some point the County would have to require a higher amount of insurance, as their liability over \$1 million continues to grow every year. For now, he felt comfortable with allowing the variance for this year.

The rest of the Board expressed their support, and it was **moved** by Commissioner Mason, seconded by Commissioner Smith to grant the insurance liability variance to the Uncompahgre Valley Trail Riders and the Gunnison County Sno Trackers Snowmobile Club, accepting the \$1 million insurance policy and also contingent upon the receipt of the renewal of this policy. Motion carried.

UVTR representative Rich Jakino also requested that DCM Crosby send the meetings official minutes to his snowmobile organization, in order for them to give to their insurer, CSA, so that they might better understand the issue.

3. **Reminder: River Festival to be held June 10 - 12.** DCM Crosby wished to remind the Board that the River Festival would be that weekend. She highlighted that the pond given to the County by the area Lion's Club would have a dedication at 9:30 am.
4. **Traffic Counts Update.** DCM Crosby reminded the Board that in 2021, Public Works was not able to do traffic counts at all because the person who had done previous traffic counts for the County had retained all the equipment, and the County had been unable to contact him. She explained that this person had passed away in February of 2022, and the son had since found the County's requests in his father's mail, then located and returned the equipment. DCM Crosby expressed her thanks to the son for getting the equipment back so that could traffic counts could resume.
5. **IGA for spraying of weeds to be included at the Mt CB Town Council meeting tonight.** DCM Crosby informed the Board that there was an agenda memo which stated that she had refused to spray. DCM Crosby explained that the Town of Mt CB had wanted her to flag 50 feet before wherever they sprayed, as well as to remove the flags later. She highlighted that this flagging is usually used for ornamental landscapes or for using chemicals that would have negative impact on pets or children. Her answer to the Town of Mt CB had been that the County does not have that type of license (they use a roadside spraying license); they also do not use chemicals that require flagging; and they also did not have time to flag because of limited staff. She had suggested that if the Town could put out the flags and take them down, the County would spray. From there, the Town had decided to use a private company to spray, with a \$15,000 impact on the County's budget. DCM Crosby closed by saying she just wanted the Board to know how this had transpired, and that she

had definitely not refused to do the spraying; instead, it was that she could not accept the conditions.

6. Cottonwood Pass traffic counts at the opening of the pass. DCM Crosby let the Commissioners know that for the Memorial Day Weekend – from 4:00 pm on Thursday, 5/26, until Tuesday morning, 5/31 – there had been 3,000 vehicles counted on the pass.

VOUCHERS AND TRANSFERS:

1. March 2022 Sales Tax – LMD Reports

No one was present in the room or on Zoom to go over this report; however, CM Birnie stated that this report was for the Board's information, updated from what they had been given at the last meeting. He explained that, since the State had stopped the coding of online sales, this was an updated report trying to capture the bulk of online sale. He further noted that the County would be working with the State regarding a better solution to capture sales. Commissioner Smith added that this would be good issue to pass on to Colorado Counties Inc (CCI) for an agenda item at their next sales tax quarterly meeting.

RESOLUTION; CHANGING THE DESIGNATION OF LOT RNQ-1 (FORMALLY RNQ-1 SINGLE FAMILY LOT) SKYLAND RIVER NEIGHBORHOOD TO ITS ORIGINAL DESIGNATION OF RNQ-1 (QUADRAPLEX LOT): Community Development Admin Services Manager and Planner Beth Baker was present in the room to answer any questions the Board might have.

Svcs Mngr Baker began by explaining that in 2016 former owner asked to re-designate the use of his lot from a quadraplex lot to a single-family lot in order to avoid having to pay the water availability charges. Since then it had changed ownership, and the new owner wished to change it back. The HOA had worked with the new owner to collect those fees from 2016 to 2022, and they were now supporting the change back, noting that this would be a permanent change. CA Hoyt then added that this was technically not permanent should anyone in the future wish to change the designation.

Moved by Commissioner Smith, seconded by Commissioner Mason to Resolution 2022-24, A Resolution Changing the Designation of Lot RNQ-1 (Formally RNQ-1 Single Family Lot) Skyland River Neighborhood to Its Original Designation of RNQ-1 (Quadraplex Lot). Motion carried unanimously.

RESOLUTION; AMENDING RESOLUTION NO. 22-21 SCHEDULE OF FEES FOR THE COMMUNITY DEVELOPMENT DEPARTMENT PERMIT APPLICATIONS: Assistant County Manager for Community and Economic Development Cathie Pagano was present in the room to introduce this resolution to the Board. She explained that this was a clean-up amendment of the fee schedule resolution done earlier in May 2022. She very briefly pointed out the amendments made and then noted that she also need to take out the verbiage "in Gunnison" in #2 of the resolution, stating that she would provide a new copy by the end of the meeting for the Board to sign.

With no questions from the Board, it was moved by Chairperson Houck, seconded by Commissioner Smith to approve Resolution No. 2022-25, A Resolution Amending Resolution No. 22-21 Schedule of Fees for the Community Development Department Permit Applications, as presented this morning and with changes discussed here in session. Motion carried unanimously.

APPROVAL OF GUNNISON RANCLAND CONSERVATION LEGACY GRANT AGREEMENT; C BRANDS LAND & CATTLE RANCH CONSERVATION EASEMENT PROJECT; 333 ACRES IN THE TOMICHI CREEK AREA OF GUNNISON COUNTY; \$105,400: Present in the room for discussion were Gunnison County Geographic Information (GIS) Manager Mike Pelletier, and Gunnison Ranchland Conservation Legacy (GRCL) Executive Director Stacey McPhail.

Exec Dir Stacey McPhail explained to the Board that this family inherited the property along with other encumbered ground, and they wanted to encumber the unencumbered ground in order to expand their operation. They have brought all their children back into the valley and have expanded to have a fifth generation operating in the valley.

With no questions and the full support of the Board, it was **moved** by Chairperson Houck, seconded by Commissioner Smith, to approve the Gunnison Ranchland Conservation Legacy Grant Agreement for the C Brands Land & Cattle Rach Conservation Easement Project, which is 333 Acres in the Tomichi Creek Area of Gunnison County in the amount of \$105,400. Motion carried unanimously.

GUNNISON COUNTRY FOOD PANTRY SUPPORT REQUEST; FOOD FOR LIFE EXPANSION PROJECT: Gunnison Country Food Pantry (GCFP) Board of Directors Vice President Katie Dix was present in the room for discussion and to answer any questions.

VP Katie Dix began by giving the Board a brochure (which was included in her portfolio presentation), and asked the Board what they would like to hear first. Upon direction from Chairperson Houck, VP Dix outlined that they had begun the relocation project with \$3,500 that had been saved, and since January 2022 they had raised \$300,000 in pledges and gifts. GCFP was now seeking a second \$300,000 to cover the renovation for this year. VP Dix added that, if all goes smoothly with the monies coming in and the construction going well, then the plan was to open on Labor Day; they would keep the food pantry part open until the Friday before, then close for the weekend and move in, opening on Tuesday after Labor Day. Their goal for the second year would be to add on solar and landscaping. If all continued to go well and they continue to receive funding, then in the third year their goal would be to pay off their mortgage. VP Dix went on to explain that the building they wished to move into was 7,000 sq ft, with 4,000 sq ft of that going to the food pantry; 2,500 square feet will be dedicated to becoming a non-profit service hub; and the last 500 sq ft is already leased to a for-profit healthcare business, which will them in staying

financially stable. VP Dix then went over with the Board the needs that they have identified in the community and how they are developing plans to help meet the needs. She also highlighted that over 6,000 people in the community engage with the food pantry in donating, volunteering, receiving food – roughly 1/3 of the county.

After some discussion on the needs in Gunnison County, Chairperson Houck summarized by saying that this project was important because of the need and want in the County, and that it was important for Gunnison County to contribute, as it would hopefully lead other governmental agencies to get involved by making like contributions. The Board then discussed their monies available and, upon advice from CM Birnie, decided to commit to \$30,000 that day from the County Commissioners' discretionary fund, with plans to take a look at the end of the year for longer term support.

With full support of the plan by the Board, it was **moved** by Chairperson Houck, seconded by Commissioner Smith, that the Board of County Commissioners in Gunnison County contribute \$30,000 to the Food for Life Expansion Project with the Gunnison Country Food Pantry, and that money will come from the Board's discretionary funding; the motion will also reflect that the Board will pursue additional opportunities to support these efforts and endeavors that are so important to our entire community. Motion carried unanimously.

APPROVAL FOR COLORADO DEPARTMENT OF EARLY CHILDHOOD UNIVERSAL PRE-K APPLICATION; FOR FUNDING OF A LOCAL COORDINATING ORGANIZATION (LCO) WITH GUNNISON-HINSDALE EARLY CHILDHOOD COUNCIL (GHECC): Early Childhood Council Program Coordinator Margaret Wacker was present in the room for discussion, and Assistant County Manager for Human, Health & Safety Services Joni Reynolds joined remotely via Zoom.

Program Coordinator Margaret Wacker outlined for the Board that this year, the LCO is starting off implementing the new State universal preschool, to start in the fall. She noted that a lot of the duties for this program aligned with what the Early Childhood Council was already doing. One community meeting was held by the ECC to hear community input about strengths and weaknesses and about who should be the LCO. Consensus at that meeting sounded like the ECC should be the new LCO, but also a partnership with other organizations was also discussed. For now, they were proposing that it be Gunnison County, with the ECC being the LCO. Commissioner Smith added that she had learned from other county commissioners that most councils were using this type of set up.

ACM Joni Reynolds stated that the funding to support this effort is not clear yet – the State is has indicated that the amount of funding will be contingent on how many LCOs apply, and what each LCO's capacity is like. She added that the ECC would be applying with the option to coordinate / communicate at a local level, but have the State still maintain responsibility for directing the funds to those entities who would do the universal Pre-K services.

As the Board had no concerns with the application moving forward, it was **moved** by Commissioner Mason to approve the Colorado Department of Early Childhood Universal Pre-K Application for funding of a Local Coordinating Organization with Gunnison-Hinsdale Early Childhood Council. Commissioner Smith seconded. The motion carried unanimously.

CHANGE OF AGENDA: Chairperson Houck elected to call a short break from 10:19 am to 10:24 am.

ADOPTION OF GUNNISON COUNTY ORDINANCE NO. 19, AN ORDINANCE REPEALING ORDINANCE NO. 11 REGARDING POLLUTION CAUSED BY WOOD SMOKE: County Attorney Matt Hoyt was present in room for discussion and any questions from the Board.

CA Hoyt explained that this ordinance was an administrative clean-up for an old ordinance that was subsumed by the Land Use Resolution. He noted that the ordinance had been read into the BOCC record at the last meeting and published pursuant to Colorado statute, so that all that remained for adoption of the ordinance were two steps: 1) a motion by the Board that day to adopt it; and 2) publication by title, which had already been approved in a previous motion by the Board. He advised that, if there was any revision needed by the Board at this point, they would then go back and re-publish the amended ordinance.

With no changes desired by the Board, it was **moved** by Commissioner Smith to adopt Gunnison County Ordinance No. 19, An Ordinance Repealing Ordinance No. 11 Regarding Pollution Caused by Wood Smoke. Commissioner Mason seconded, and the motion carried unanimously. Chairperson Houck also confirmed for CA Hoyt that they would not change the prior decision for publication by title.

[Refer to the adopted Ordinance No. 19 text at the end of these minutes, under "GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES."]

INTRODUCTION, READING AND INSTRUCTIONS REGARDING PUBLICATION OF GUNNISON COUNTY ORDINANCE NO. 20; AN ORDINANCE AMENDING THE PENALTIES SET FORTH IN ORDINANCE NOS. 14 AND 16 REGARDING PROCESS TO PERIODICALLY BAN OPEN FIRES AND IDENTIFICATION OF "RED FLAG" FIRE DAYS: County Attorned Hoyt was also present in the room for discussion and introduction of the ordinance.

CA Hoyt introduced the ordinance by explaining that this would be the only reading of Ordinance No. 20, as required by state statute, and that it addressed the penalties for open fires and burns during "red flag" fire days. He further noted that the new ordinance, discussed in an earlier work session, increased the penalties for failure to notify Dispatch on the same day of the intent to initiate a ditch, field, trash or slash fire to \$100 dollars for the first violation, \$500 for the second violation, and \$1,000 for each subsequent violation.

CA Hoyt then read, in full, the proposed ordinance to the Board. [Refer to the proposed Ordinance No. 20 text at the end of these minutes, under "GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES."]

At the end of the reading, CA Hoyt asked the Board how they wished to publish the proposed Ordinance No. 20. The Board gave consent to publish the ordinance as had been done on an earlier ordinance – initially in full, publish in title once adopted, and to go online once adopted.

APPOINTMENT OF VOTING DELEGATE TO THE 2022-23 NATIONAL ASSOCIATION OF COUNTIES (NaCO) ANNUAL CONFERENCE; HELD JULY 21-24, 2022: Chairperson Houck noted that this year was in Denver and, as he would already be present as part of the NaCO Public Lands Steering Committee, he would be happy to be the voting delegate.

Moved by Commissioner Smith, seconded by Commissioner Mason to appoint Jonathan Houck the voting delegate to the 2022-23 National Association Counties (NaCO) annual conference, to be held on July 21-24, 2022. Motion carried unanimously.

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS STRATEGIC PLAN: Chairperson Houck stated that the strategic plan had already been reviewed, so there was no need for a presentation that day.

County Manager Birnie added that there were updates since the work session where Commissioner Smith provided new language for the equity work in Section C1. The Board and CM Birnie then went over several minor changes that were needed as a result of the latest language amendments. The list of changes noted for the record were:

1. Language change under Section C, 1a: use word "culture" instead of "structure."
2. Update Section C - 1 in the Table of Contents to reflect new, matching language
3. Add the "Introduction from the BOCC"
4. Indicate the One Valley Prosperity Project (OVPP) connected items consistently throughout the plan
5. Housing goal should be moved from the "High Quality Services" section to the "Promote Prosperous, Collaborative and Healthy Communities" section

Chairperson Houck then **moved** to adopt the "Gunnison County Board of County Commissioners Strategic Plan" as presented that morning, with the few slight changes mentioned on the record, and to put it into its final format for presentation to the public. Commissioner Smith seconded, and the motion carried unanimously.

CHANGE OF AGENDA: As a break had been taken already in the meeting, Chairperson Houck elected to omit the break here.

UNSCHEDULED CITIZENS: There were no Unscheduled Citizens present in the room or via Zoom for comment.

COMMISSIONER ITEMS:

Commissioner Mason

1. Attended the Reg 10 meeting. Commissioner Mason reported that Region 10, as a result of growth, had increased their staff and reconfigured management's structure. He noted that Region 10 would also be working to remodel the building they were currently in - to make it more functional.
2. Attended the Gunnison Valley Rural Transportation Authority (RTA) meeting. Commissioner Mason reported good news regarding the JSX jet service which the County had contributed \$90,000 towards bringing to the Gunnison-Crested Butte Regional Airport. JSC reported that tickets were now over 50% sold and they were potentially looking at adding on winter service. Commissioner Mason said he was particularly interested in their Austin, TX connection, and Commissioner Smith added that several local citizens had attended the meeting to express their thanks for this new connection as a positive benefit to the community.

Commissioner Mason went on to report that RTA would be bringing a robust bus schedule of 35 round trips per day for the Winter of 2022-23, and RTA had recently approved over \$2 million for the purchase of five housing units from Fading West for workforce housing, making a total of 10 units in Gunnison.

3. Attended the Colorado Counties Inc (CCI) Summer Conference, along with Commissioner Smith. Commissioner Mason stated that Commissioner Smith had been elected as the new vice-chair to the Western Section. He noted further that the western district has gradually been adding some equity in the last few years to the way in which their elections occur, and explained that new policy would have the vice-chair automatically move to the chair position, which added greater continuity.

Commissioner Smith

1. Journalist Sarah Tory from Carbondale, CO contacted Commissioner Smith regarding Country Meadows and the statewide conversation on housing. Commissioner Smith observed that even though this situation did not have the outcome they would have wished for, the story is still resonating with people around the state. An article should be coming from Ms. Tory in late June/early July.

2. Whit Blair, US Fish & Wildlife Biologist, received a grant award which would contribute an additional \$75,000 towards the cheatgrass and habitat restoration coordinator position. Commissioner Smith reported that, to date, they had at least eight applicants, and the hiring committee would be meeting on June 15th. She further noted that, from other stakeholder contributors, they had raised approximately half of what the coordinator salary was expected to cost over a three-year period, with opportunities for additional grant funding still out there.
3. Attended a Collective Impact Follow-up Workshop with the Health Coalition at Fred R Field Western Heritage Center. Commissioner Smith defined "collective impact" as a "long-term structured cross-sector collaboration committed to a common agenda to address specific, complex community problems that result in population-level outcomes and social change." She reported that Kyle Tibbett, Kari Commerford and others in the group have shown great leadership in helping organizations across the community to get involved with various initiatives.
4. Attended the valley-wide Economic Forecast at the ICELAB on May 26th. Commissioner Smith stated that the consensus there had been that numbers were down in terms of how many people are booking, but the cost was quite a bit up.
5. While at CCI Western District meeting, spoke with Tim Wolfe, Colorado Director of Tourism. Commissioner Smith reported that her concerns to him centered around the impacts experienced in communities with rapid growth in tourism, wherein many earning a paycheck were struggling more than ever with skyrocketing costs. She asked him to consider socio-economic impacts and ways for communities to stay diversified so they need not be so reliant on tourism. Commissioner Smith noted that Director Wolfe was very surprised at these issues, while she had seen them as state-wide problems. Her hope was that Colorado would be able to consider a more balanced approach to tourism.
6. Testified on the Colorado Department of Revenue's Taxation Hearing, regarding taxation of campgrounds. Commissioner Smith noted that she had been the only one who gave oral comments summarizing what they had submitted collectively in their letter as a county. After this, several had reached out to her to request the comments which Gunnison County had submitted. She also reported that they discussed what should be included in the taxation – camping in campgrounds vs backcountry camping, and auto camping – were among the topics being considered. Commissioner Smith emphasized that there were significant impacts with tourism and camping, and there should be tax monies to utilize in addressing those impacts.
7. While at CCI, discussed coordination of data collection with several of the newly formed opioid regional councils' representatives and state agencies. Commissioner Smith stated that she was concerned about all the plans that the opioid councils were developing which might overlap those of state agencies. She stressed that, while interfacing was talked about on these councils, it had not yet been actually addressed. As Commissioner Smith wished to make sure the monies received weren't spent in ways that just duplicated other efforts, she had reached out to the state's Attorney General, to inform them of the issue and see if they would be willing to coordinate the process among councils statewide. She stated that she would be following up on this as she learned more.
8. Attended a Rural Leaders collaborative meeting. Commissioner Smith reported that this meeting had been on Early Childhood Education, and there had been very helpful information which would be good to bring back to ACM for Health & Human Services Joni Reynolds and the Early Childhood Council. Some of the information centered on recruitment and retention, career development and wage development, and creating career pathways while addressing cultural needs.

Commissioner Houck

1. Attended a Sage-grouse county coalition group meeting in Delores County. Chairperson Houck stated that he had represented the Gunnison Basing Sage-grouse Strategic Committee, and also co-chaired the coalition group meeting with Julie Kibel from Delores County. Consisting of ten southwestern counties in Colorado and one county in Utah, Commissioners Houck and Kibel are working to get this collaborative group back together after the pandemic.
2. Asked to representative Gunnison County for the groundbreaking at Western Colorado University's new sports facility, to be located at Mountaineer Bowl. Chairperson Houck highlighted the generous donation of \$15 million by Paul and Katy Rady in making this possible, and added that the project would begin in earnest within a couple of weeks.
3. Working with Saguache County on the Gunnison Public Lands initiative. Chairperson Houck noted this work and added that he would skip his other items for a later date, in the interest of time and moving to the last agenda items.

RECESS: Chairperson Houck recessed the regular meeting at 11:17 am, in order to go into an executive session.

POSSIBLE EXECUTIVE SESSION PURSUANT TO COLO. REV. STAT. § 24-6-402(4)(b): CONFERENCE WITH THE COUNTY ATTORNEY OR DEPUTY COUNTY ATTORNEY TO RECEIVE LEGAL ADVICE IN RELATION TO SUBMISSION OF BALLOT ISSUES TO VOTERS IN GUNNISON COUNTY RELATED TO TAXATION AND REVENUES UNDER COLORADO LAW, INCLUDING BUT NOT LIMITED TO TABOR: Chairperson Houck **moved** to go into Executive Session, pursuant to C.R.S. § 24-6-402 (4)(b), conference with the County Attorney or Deputy County Attorney to receive legal advice in relation to submission of ballot issues to voters in Gunnison County related to taxation and revenues under Colorado Law, including but not limited to TABOR. The participants in the Executive Session would

be Commissioner Houck, Commissioner Mason, Commissioner Smith, County Manager Matthew Birnie, Deputy County Manager Marlene Crosby, and County Attorney Matthew Hoyt. Because any discussion in the executive session would be protected by attorney-client privilege, no contemporaneous record of the meeting would be kept. Commissioner Mason seconded the motion, and the motion carried unanimously.

The Board went into executive session at 11:18 am. The executive session was held in the BOCC Boardroom, and no contemporaneous records were kept. *Executive sessions of the Board of County Commissioners are conducted as per C.R.S. §24-6-402(4). This specific session was conducted as per §24-6-402 (4)(b).*

Attorney Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Gunnison County Attorney, that I represent the Gunnison County Board of County Commissioners, that I attended all of the above referenced executive session, that all of the executive session was confined to the topic authorized for discussion pursuant to C.R.S. § 24-6-402(4)(b) and that, because in my opinion all of the discussion during the executive session constituted a privileged attorney-client communication, no record of the executive session was required to be kept and no such record was kept.

Date: _____

Matthew Hoyt
Gunnison County Attorney

Chairperson Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Chairperson of the Gunnison County Board of Commissioners, that I attended all of the above referenced executive session, and that all of that executive session was confined to the topic authorized for discussion pursuant to C.R.S. § 24-6-402(4)(b).

Date: _____

Jonathan Houck, Chairperson
Gunnison County Board of Commissioners

At 12:46 pm, it was **moved** by Chairperson Houck to come out of executive session, affirming that the participants in the executive session remained consistent with those read into the record, and that they did stay on topic. Commissioner Mason seconded the motion. Motion carried unanimously.

Chairperson Houck thanked CA Hoyt for the opportunity to receive legal advice in relation to ballot issues, and then gave direction, for the record, that the Board would like to convene as the Local Marketing District (LMD) Board at their next regular meeting of the BOCC, and bring forth draft ballot language provided by the County Attorney’s Office, in the form of a resolution. This would be an open meeting where they will discuss all of the issues around the proposed ballot language for the LMD.

RECESS: Chairperson Houck recessed the regular meeting at 12:47 pm, in order to go into a second executive session.

POSSIBLE EXECUTIVE SESSION PURSUANT TO C.R.S. § 24-6-402(4)(f), FOR PERSONNEL MATTERS: Chairperson Houck moved to go into Executive Session, pursuant to C.R.S. § 24-6-402 (4)(f), for personnel matters. Additionally, pursuant to C.R.S. §24-6-402 (4)(f), the employee who was the subject of this executive session had been informed of the employee’s right to have this session conducted in public, and the employee had waived this right. Commissioners Smith seconded. Motion carried unanimously. It was further noted at this point that a contemporaneous record of the meeting would be kept.

The Board went into executive session at 12:48 pm. The executive session was held in the BOCC Boardroom, and a contemporaneous record of the meeting was kept. *Executive sessions of the Board of County Commissioners are conducted as per C.R.S. §24-6-402(4). This specific session was conducted as per §24-6-402 (4) (f).*

Chairperson Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Chairperson of the Gunnison County Board of Commissioners, that I attended all of the above referenced executive session, and that all of that executive session was confined to the topic authorized for discussion pursuant to C.R.S. 24-6-402(4)(f).

Date: _____

Jonathan Houck, Chairperson
Gunnison County Board of Commissioners

At 2:12 pm, it was **moved** by Chairperson Houck to come out of executive session, affirming that the participants in the executive session remained consistent with those read into the record, and that they did stay on topic. Commissioner Smith seconded the motion. Motion carried unanimously.

Chairperson Houck then let those present know that no direction or guidance was needed.

ADJOURN: Chairperson Houck adjourned the Gunnison County Board of County Commissioners regular meeting at 2:13 pm.

Jonathan Houck, Chairperson

Roland Mason, Vice-Chairperson

Liz Smith, Commissioner

Minutes Prepared By:

Melanie Bollig, Deputy County Clerk

Attest:

Kathy Simillion, County Clerk

GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES

**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO**

RESOLUTION NO: 2022-23

A RESOLUTION DELEGATING TO THE VICE PRESIDENT OF GUNNISON VALLEY HEALTH FOR ADMINISTRATIVE SERVICES THE AUTHORITY TO NEGOTIATE AND EXECUTE CONTRACTS AND AGREEMENTS TO PURCHASE COUNTY REAL PROPERTY LOCATED AT 115 MOUNTAINEER DRIVE IN GUNNISON, COLORADO FOR THE USE OF THE GUNNISON VALLEY HOSPITAL

WHEREAS, the Board of County Commissioners is authorized pursuant to C.R.S. § 30-11-101(1)(b) to purchase and hold real property for the use of the County; and

WHEREAS, the Board of County Commissioners is authorized pursuant to C.R.S. § 30- 11-101(1)(d) to make all contracts and do all other acts in relation to property; and

WHEREAS, C.R.S. § 25-3-304(1) requires that if a public hospital board of trustees acquires and holds real property by conveyance on transfer of title, then title to all lands must be in the name of the County; and

WHEREAS, the Board of County Commissioners finds it necessary and appropriate to delegate authority to the Gunnison Valley Health Vice President for Administrative Services to act as its agent and negotiate and execute all necessary contracts and agreements for the purchase of real property located at 115 Mountaineer Drive, Gunnison, Colorado, to be used by Gunnison Valley Health;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado that Wade Baker, the Vice President for Administrative Services at Gunnison Valley Health, is hereby authorized and delegated the power to negotiate and execute contracts and agreements for the purchase of the following real property on behalf of the County for County purposes, including for use by Gunnison Valley Health:

Unit 12, Mountaineer Townhomes, according to the Plat Recorded May 4, 2004 at Reception No. 541693, and the Declaration of Mountaineer Townhomes Recorded May 4, 2004 Under Reception No. 541694, County of Gunnison, State of Colorado Also Known by Street and Number As: 115 Mountaineer Drive, Gunnison, Colorado 81230.

INTRODUCED by Commissioner Smith, seconded by Commissioner Mason, and adopted on this 7th day of June 2022.

BOARD OF COUNTY COMMISSIONERS
GUNNISON COUNTY

Houck – yes, Mason – yes, Smith – yes

**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO**

RESOLUTION NO: 2022-24

A RESOLUTION CHANGING THE DESIGNATION OF LOT RNQ-1
(FORMALLY RNQ-1 SINGLE FAMILY LOT) SKYLAND RIVER NEIGHBORHOOD TO
ITS ORIGINAL DESIGNATION OF RNQ-1 (QUADRAPLEX LOT)

WHEREAS, Stephen Bruno the owner of Lot RNQ-1, aka 38 Alpine Ct, Skyland River Neighborhood, proposes a change in the designation of the lot from RNQ-1 "Single- Family Lot "to its original designation of Lot RNQ-1 "Quadrplex Lot;" and

WHEREAS, the Board of County Commissioners of Gunnison County Commissioners finds the following:

1. The Amended Plat of Portions of Skyland was approved by the Board of County Commissioners on December 24, 1996, recorded in the Office of the Gunnison County Clerk and Recorder, at Reception No. 473132, January 3, 1997.
2. The Board of County Commissioners approved the Special Covenants of Skyland River Neighborhood, recorded in the Office of the Gunnison County Clerk and Recorder, at Reception No. 473134, January 3, 1997. The Covenants designated uses on each individual Lot, including RNQ-1, as a "Quadrplex Lot", which shall be used solely for the development of four single-family units.
3. The Board of County Commissioners approved the "Amendments to Special Covenants of Skyland River Neighborhood", Board Resolution # 2002-33, June 18, 2002. Part of the amended covenants modified the definition of "Quadrplex Lot" to be used solely for two, three or four single-family units. The amended Covenants are recorded in the Office of the Gunnison County Clerk and Recorder, at Reception No. 521552, June 28, 2002.
4. The owner of Lot RNQ-1 in July, 2016 requested the lots designation be changed to single family. At that time the former owner did not wish to construct any residential units on the property. The owner had indicated that he was required to pay water availability for four units due to the "Quadrplex Lot" designation and the designation to RNSF provided relief.
5. The request was supported by the Homeowners Association.
6. The Board of County Commissioners approved the request in Resolution No. 16- 30, dated July 19, 2016, recorded at reception number 640664, in the Office of the Gunnison County Clerk and Recorder.
7. The ownership of the lot has changed and the current owner, Stephen Bruno, has requested the lot designation be changed back to its original designation of RNQ- 1 "Quadrplex Lot."
8. The request is supported by The Skyland River Neighborhood Association, in a letter dated May 14, 2022, noting they had "no conflict with the request to convert 38 Alpine Court-which was ordinally designated Skyland Lot RNQ-1, then changed to RNSF (Single Family) as per Board of County Commissioners of Gunnison County Resolution No. 16-30 (recorded July 19, 2016)-back to RNQ designation which allows any of the following: Quadrplex, Triplex, Duplex, or Single Family. The RNQ designation change shall be permanent."

NOW, THEREFORE, BASED ON THE FINDINGS SET FORTH ABOVE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the request for a change in the designation of Lot RNQ-1 to its original designation of "quadrplex lot", is approved.

INTRODUCED by Commissioner Smith, seconded by Commissioner Mason, and adopted on this 7th day of June 2022.

BOARD OF COUNTY COMMISSIONERS
GUNNISON COUNTY

Houck – yes, Mason – yes, Smith – yes

**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO**

RESOLUTION NO: 2022-25

A RESOLUTION AMENDING RESOLUTION NO. 22-21 SCHEDULE OF FEES FOR THE COMMUNITY DEVELOPMENT DEPARTMENT PERMIT APPLICATIONS

WHEREAS, pursuant to the Gunnison County *Land Use Resolution*, the *International Building Code*, and the Gunnison County *Onsite Wastewater Treatment System Regulations*, the Board of County Commissioners is authorized to set and amend the Community Development Department’s permit application fees in order to compensate the County for the cost of review and processing of permit applications;

WHEREAS, Community Development staff has provided the Board of County Commissioners a cost and revenue analysis in a report dated March 7, 2022 titled “Community Development Fees.” The report includes analysis of the fees for land use change permits, building permits, and onsite wastewater treatment system permits. The report and discussion with the Board of County Commissioners in regularly scheduled meetings contemplated the requirement of submittal of a project budget for buildings greater than 5,000 square feet;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that Gunnison County Board of Commissioners Resolution No. 22-21 shall be amended as follows:

1. For residential structures greater than 5,000 square feet it is the applicant’s responsibility to provide the Building Permit valuation according to sections R108 of the International Residential Code and 109 of the International Building Code.
2. For all building permit applications in Gunnison less than 5,000 square feet the applicant may choose to provide the Building Permit valuation according to section R108 of the International Residential Code and 109 of the International Building Code or a permit valuation established according to the Building Valuation Data schedule as set forth in the most recent issue, at the time of issuance of the building permit, of the Building Safety Journal, published by the International Code Council using the regional cost modifier as adopted in Resolution 22-21.
3. All other provisions of Resolution No. 22-21 shall remain the same unless modified or repealed by subsequent resolution of this Board.

THIS RESOLUTION AND THE APPROVAL GRANTED HEREBY shall not be effective unless and until a copy is recorded in the Office of the Clerk and Recorder of Gunnison County.

INTRODUCED by Commissioner Houck, seconded by Commissioner Smith, and passed on this 7th day of June 2022.

BOARD OF COUNTY COMMISSIONERS
GUNNISON COUNTY

Houck – yes, Mason – yes, Smith – yes

[ADOPTED ORDINANCE]

**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO**

ORDINANCE NO. 19

AN ORDINANCE REPEALING ORDINANCE NO. 11
REGARDING POLLUTION CAUSED BY WOOD SMOKE

WHEREAS, on December 11, 2000, the Gunnison County Board of County Commissioners (Board) adopted Ordinance No. 11, concerning the regulation of pollution caused by wood smoke in unincorporated Gunnison County;

WHEREAS, as acknowledged by Ordinance No. 11, the Gunnison County Land Use Resolution (LUR) fully regulates and addresses pollution caused by wood smoke in the County, including the provision of remedies available to the County and penalties that may be assessed against violators of such provisions of the LUR;

WHEREAS, the Colorado Legislature, through passage of Senate Bill 21-271, amended the penalties associated with violation of county ordinances, such that Ordinance No. 11 no longer provides for a criminal penalty that is permitted by law; and

WHEREAS, due to the foregoing, the Board has determined that Ordinance No. 11 is no longer necessary or appropriate to remain in effect;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO:

Section 1. Repeal.

Ordinance No. 11, An Ordinance Establishing Regulations for Controlling Pollution Caused by Wood Smoke within Unincorporated Gunnison County, Colorado, is hereby repealed and is no longer in effect as of the effective date of this Ordinance.

Section 2. Certification.

The County Clerk shall certify to the passage of this Ordinance and make not less than three copies of the adopted Code available for inspection by the public during regular business hours.

PASSED BY THE BOARD OF COUNTY COMMISSIONERS AFTER A PUBLIC HEARING AND SIGNED THIS 7th DAY OF June, 2022.

BOARD OF COUNTY COMMISSIONERS
GUNNISON COUNTY

Houck – yes, Mason – yes, Smith – yes

[PROPOSED ORDINANCE, READ ALOUD]
**BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO**

ORDINANCE NO. 20

AN ORDINANCE AMENDING THE PENALTIES SET FORTH IN ORDINANCE NOS. 14 AND 16 REGARDING PROCESS TO PERIODICALLY BAN OPEN FIRES AND IDENTIFICATION OF "RED FLAG" FIRE DAYS

WHEREAS, on June 18, 2002, the Gunnison County Board of County Commissioners adopted Ordinance No. 14, amending Ordinance No. 8[a] and establishing a permanent process to periodically ban open fires and imposing associated penalties;

WHEREAS, on April 20, 2004, the Gunnison County Board of County Commissioners adopted Ordinance No. 16, authorizing the identification of "red flag" fire days and imposing certain related requirements and penalties;

WHEREAS, the Colorado Legislature, through passage of Senate Bill 21-271, amended the penalties associated with violation of certain types of county ordinances, effective March 1, 2022; and

WHEREAS, because of this change in the law, the Gunnison County Board of County Commissioners has determined the need to amend Ordinance Nos. 14 and 16 to conform the penalties with the changes to C.R.S. § 30-15-402 made as a result of Senate Bill 21-271, and, where appropriate, to increase same in order to modernize the penalties associated with violations of the aforementioned ordinances;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO:

Section 1. Amendment of Ordinance No. 14.

Paragraph 3, which in turn amends Section 3 of Ordinance 8[a], is hereby amended as follows:

Any person who violates this Ordinance, or any resolution passed or ratified pursuant to this Ordinance, commits a civil infraction and, upon conviction thereof, shall be punished by a fine of not more than one thousand dollars for each separate offense. The penalty assessment procedure provided in C.R.S. § 16-2-201, as amended, may be followed by any arresting law enforcement officer for any such violation. That penalty assessment procedure shall provide for a fine of five hundred dollars (\$500.00) for each separate offense and a fine of one thousand dollars (\$1000.00) for any repeat offense by the same individual. Pursuant to C.R.S. § 30-15-402(2)(a), in addition to the foregoing penalties, persons convicted of a violation of this Ordinance, or any resolution passed or ratified pursuant to this Ordinance, are subject to a surcharge of ten dollars (\$10) to be paid to the clerk of the Gunnison County Court by the defendant, as well as any other penalties or surcharges set forth in C.R.S. § 30-15-402, as amended, or as otherwise provided by law.

All other provisions of Ordinance No. 14 shall remain in full force and effect as if fully set forth in this Ordinance.

Section 2. Amendment of Ordinance No. 16.

Paragraph 4 of Ordinance No. 16 is hereby amended as follows:

Any person who initiates in unincorporated Gunnison County a ditch, field, trash or slash fire without having first, on the same day, notified Gunnison Regional Communications Center of the intent to initiate such a fire commits a civil infraction and, upon conviction thereof, shall be punished by a fine of one hundred dollars (\$100.00) for the first violation, five hundred dollars (\$500.00) for the second violation, and one thousand dollars (\$1,000.00) for each subsequent violation, and for each violation shall pay the penalties and surcharges identified in C.R.S. § 30-15-402, as amended. The penalty assessment procedure provided in C.R.S. § 16-2-201, as amended, is authorized to be followed by any arresting law enforcement officer for any such violation. Pursuant to C.R.S. § 30-15-402(2)(a), in addition to the foregoing penalties, persons convicted of a violation of this Ordinance, or any resolution passed or ratified pursuant to this Ordinance, are subject to a surcharge of ten dollars (\$10) to be paid to the clerk of the Gunnison County Court by the defendant, as well as any other penalties or surcharges set forth in C.R.S. § 30-15-402, as amended, or otherwise permitted by law.

Paragraph 5 of Ordinance No. 16 is hereby amended as follows:

Any person who initiates in unincorporated Gunnison County an open fire, as that term is defined in Section 1 of Gunnison County Ordinance No. 14, on a day identified by the National Weather Service as a "red flag" fire day in any part of unincorporated Gunnison County commits a civil infraction and, upon conviction thereof, shall be punished by a fine of five hundred dollars (\$500.00) for the first violation and

one thousand dollars (\$1,000.00) for each subsequent violation, and for each violation shall pay the penalties and surcharges identified in C.R.S. § 30-15-402, as amended. The penalty assessment procedure provided in C.R.S. § 16-2-201, as amended, is authorized to be followed by any arresting law enforcement officer for any such violation. Pursuant to C.R.S. § 30-15-402(2)(a), in addition to the foregoing penalties, persons convicted of a violation of this Ordinance, or any resolution passed or ratified pursuant to this Ordinance, are subject to a surcharge of ten dollars (\$10) to be paid to the clerk of the Gunnison County Court by the defendant, as well as any other penalties or surcharges set forth in C.R.S. § 30-15-402, as amended, or otherwise permitted by law.

All other provisions of Ordinance No. 16 shall remain in full force and effect as if fully set forth in this Ordinance.

Section 3. Certification.

The County Clerk shall certify the passage of this Ordinance and make not less than three (3) copies of this Ordinance available for inspection by the public during regular business hours.

PASSED BY THE BOARD OF COUNTY COMMISSIONERS AFTER A PUBLIC HEARING AND SIGNED THIS _____ DAY OF _____, 2022

BOARD OF COUNTY COMMISSIONERS
GUNNISON COUNTY

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Minutes: June 21, 2022 Regular Meeting

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

For your review, a draft of the BOCC regular meeting minutes for June 21, 2022

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by: GUNCOUNTY1\mhoyt

Discharge Date: 8/19/2022

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/19/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 8/23/2022

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR MEETING MINUTES
June 21, 2022**

The June 21, 2022 meeting was held in the Board of County Commissioners' meeting room located at 200 E. Virginia Avenue, Gunnison, Colorado. Present, either in person or via Zoom, were:

Jonathan Houck, Chairperson	Marlene Crosby, Deputy County Manager
Roland Mason, Vice-Chairperson	Melanie Bollig, Deputy County Clerk
Liz Smith, Commissioner	Others Present as Listed in Text

GUNNISON COUNTY LOCAL LIQUOR LICENSING AUTHORITY:

CALL TO ORDER: Chairperson Houck called the meeting to order at 8:42 am. He noted that the late start was due to technical issues with Zoom's online website.

ALCOHOL BEVERAGE LICENSE #03-02906; IRWIN BACKCOUNTRY GUIDES LLC DBA MOVIE CABIN; EFFECTIVE DATE 5/20/2022 – 5/20/2023

SPECIAL EVENT LIQUOR PERMIT #3-2022; TAYLOR CANYON FIRE STATION INC; 7/03/2022 FROM 12:00 PM TO 4:00 PM

Moved by Commissioner Mason to approve the Alcohol Beverage License for Irwin Backcountry Guides LLC dba Movie Cabin, and also the Special Event Liquor Permit for Taylor Canyon Fire Station Inc. Commissioner Smith seconded, and the motion carried unanimously.

ADJOURN: Chairperson Houck adjourned the meeting of the Local Liquor Licensing Authority at 8:43 am.

GUNNISON / HINSDALE BOARD OF HUMAN SERVICES REGULAR MEETING: This separate meeting was held from 8:43 AM am to 9:04 am. Please refer to separate meeting minutes on record for the Gunnison/ Hinsdale Board of Human Services.

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR MEETING:

CALL TO ORDER: Chairperson Houck called the meeting to order at 9:04 am.

AGENDA REVIEW: There were no changes needed to the agenda.

SCHEDULING: There were no changes needed to the schedule. Commissioner Smith stated that she might not be able to make it to the Mayors and Managers meeting in Pitkin; also, she would be out of the office for the June 28th work session.

MINUTES APPROVAL:

1. **April 19, 2022 Regular Meeting. Moved** by Commissioner Smith, seconded by Chairperson Houck, to approve the April 19, 2022 regular meeting minutes, as presented. Motion carried unanimously.

CONSENT AGENDA: Moved by Commissioner Smith, seconded by Chairperson Mason, to approve the Consent Agenda, as presented. Motion carried unanimously.

1. Federal Aviation Administration (FAA) Airport Improvement Program (AIP) Grant Agreement; for the Terminal Rehabilitation Construction Project; effective the date of last signatory, for 4 years; \$1 million
2. Healthy Kids Colorado Survey (HKCS) & Smart Source Data Use Agreement; Gunnison Watershed RE1J School District; Gunnison County Juvenile Services; agreement for usage of data gleaned from HKCS's statewide youth survey reports
3. Intergovernmental Agreement Re: Nurse Home Visitor Program; between Gunnison County and Montrose County; for NFP visits in Gunnison County; 7/01/22 – 6/30/2023; up to \$91,340
4. Application and Schedule for Excess Loss Insurance; Gerber Life Insurance Company; 1/01/2022 – 12/31/2022; Specific Deductible (per person), \$60,000
5. Resolution; Delegating to the Vice President of Gunnison Valley Health for Administrative Services the Authority to Negotiate and Execute Contracts and Agreements to Purchase County Real Property Located at 804 College Avenue, Unit 30 in Gunnison, Colorado for the Use of the Gunnison Valley Hospital
6. Ratification of the County Manager's Signature; Employment Agreement; Assistant County Manager of Public Works, Martin Schmidt

7. Professional Services Agreement; 970 Design; to execute a communications strategy to improve vaccination awareness among residents of the counties served by WCPHP; 6/01/2022 - 7/31/2022; \$95,000

BREAK: As Deputy County Manager had stepped out of the room for a moment, Chairperson Houck called for a small break from 9:09 am to 9:11 am, until DCM Crosby could be present to give her report.

DEPUTY COUNTY MANAGER'S REPORTS AND PROJECT UPDATES:

1. **Temporary Road Use Agreement; Closure of a Portion of County Road #49; for Setup and Launching of Fireworks on Monday, July 4, 2022; from 7:00 am to 8:00 am on Tuesday, July 5, 2022.** DCM Crosby explained that this agreement was an annual request to close County Rd #49 for the fireworks. She asked for the Chair's signature so that she could take it to the City of Gunnison that day and get it finalized. Chairperson Houck agreed to this and then noted for the record that CR #49 was an airport road which the County closed in order to launch the fireworks from. He wished to clarify that the Board approves the closure of the road, and the City puts on the fireworks and still has to clear, especially during high-fire danger, all the permitting around whether fire conditions will allow fireworks. This agreement was only for the County's approval to close the road.
Moved by Commissioner Mason, seconded by Commissioner Smith to approve the Temporary Road Use Agreement and Closure of a Portion of County Road #49, for the setup and launching of fireworks on Monday, July 4, 2022 from 7:00 am and to authorize the chair's signature. Seconded by Smith. Motion carried unanimously.
2. **Status of mag chloride application.** DCM Crosby reported that Public Works would be working to apply mag chloride on Kebler that week – going east one day and west the next day, trying to shuffle crews. She added, as well, that the County was going to apply mag chloride in the Big and Little Cimarron areas themselves this year.

TREASURER'S REPORT: County Treasurer Debbie Dunbar was present via Zoom, for discussion and to answer any questions from the Board. When asked if she had anything extra to report by Chairperson Houck, she reported that this report was "business as usual."

With no questions from the Board, it was **moved** by Commissioner Smith, seconded by Commissioner Mason, to accept the Treasurer's Report and authorize the Chair's signature. Motion carried unanimously.

VOUCHERS AND TRANSFERS: Senior Accountant Agnes Kroneraff and Accountant John Nehls were present in the room to answer any questions the Board might have.

1. **June 2022 Accounts Payable Report.** **Moved** by Commissioner Smith, seconded by Commissioner Mason to approve the June 2022 vouchers in the amount of \$4,013,759.32. Motion carried unanimously.
2. **March 2022 Purchase Card Report.**
3. **May 2022 Cash Transfer Report.** **Moved** by Commissioner Smith, seconded by Commissioner Mason to approve the May 2022 cash transfer in the amount of \$4,285,201.40. Motion carried unanimously.
4. **Sales Tax - LMD Reports.** Commissioner Mason stated that he had been curious to see how the sales taxes would look for April, May, and June this year in light of an LMD report which has predicted some slowing of visitors to the valley. Instead, he noted that the sales taxes were staying strong. Commissioner Smith reported that she would be going to do some traveling and visiting with various lodging establishments that next day with Chamber Director Celeste Helminski. They wished to get a better idea of how lodging was being impacted locally. Chairperson Houck asked if she would also look into the effects of some lodging businesses moving into long-term rental. Commissioner Mason added that he would like to see what percentage of these long-term rentals are occupied by workers vs traditional recreation.

CERTIFICATION OF DELINQUENT TAXES AND AUTHORIZATION FOR COUNTY TREASURER DEBBIE DUNBAR TO COLLECT THOSE TAXES PURSUANT TO C.R.S. 30-20-420; DOS RIOS, ANTELOPE HILLS, SOMERSET AND NORTH GUNNISON DIVISIONS OF THE GUNNISON COUNTY SEWER AND WATER DISTRICT: Chairperson Houck noted that this is the process set forth by State statute in which to notify those who are delinquent with their taxes. Action must be taken to start the collection process.

Commissioner Mason **moved** to accept the certification of delinquent taxes and to authorize the County Treasurer to collect those taxes pursuant to C.R.S. 30-20-420. Seconded by Commissioner Smith.

The Board discussed for several minutes what kind of assistance was available for those with increasing utility bills and what steps were taken to help them with payment. CA Hoyt then added that state statute stipulated that government entities did not have authorization to turn off utilities due to non-payment. Chairperson Houck then repeated the motion before them and called for a vote. Motion carried unanimously.

HIGHPOINT TOWNHOME PLAT; LOTS 15 & 16; CRESTED BUTTE SOUTH – FIRST FILING; LUC-22-00014: Community Development Administrative Services Manager Beth Baker was present in the room for discussion.

She briefly let the Board know that the County Attorney's Office had reviewed and deemed this to be legally sufficient; the HOA had approved the plat; there were no liens on the property, and the taxes were current.

With no questions from the Board, it was **moved** by Commissioner Mason, seconded by Commissioner Smith, to approve the Highpoint Townhome Plat, Lots 15 & 16, in Crested Butte South – First Filing and authorize the Chair's signature. Motion carried unanimously. Chairperson Houck then signed the plat.

BUCKLEY DRIVE CONDOMINIUM NO. 2 SUPPLEMENTAL MAP; LOT 1; RIVERLAND AN INDUSTRIAL PARK, LUC-22-00023: Community Development Administrative Services Manager Beth Baker presented this item to the Board. She outlined that the County Attorney's Office had reviewed and approved this plat as legally sufficient, the HOA and lender had approved it, and the taxes were current.

With no questions from the Board, it was **moved** by Commissioner Smith to approve the Buckley Drive Condominium No. 2 supplemental map for Lot 1, Riverland AN Industrial Park. Seconded by Commissioner Mason. Motion carried unanimously.

BOUNDARY LINE ADJUSTMENT PLAT AND PROPOSED AMENDED COVENANT LOT DESIGNATION; LOTS 5, 6, & 7; WHETSTONE INDUSTRIAL PARK, LUC-21-00042: Community Development Administrative Services Manager Beth Baker also presented this item to the Board. She explained that the purpose was to adjust boundary lines between Lots 5, 6, and 7 with the intention of vacating the three existing lots and building envelopes into two new lots. Everything would remain at least an acre in size and a lot would be re-designated to residential. Admin Svc Mgr Baker noted that this would be the last of the re-designations discussed by Attorney Jacob With at a previous Board meeting. The adjustment had been reviewed and approved by the County Attorney's Office and the Owner's Association.

Moved by Commissioner Smith, seconded by Commissioner Mason, to approve the Boundary Line Adjustment Plat and proposed Amended Covenant Lot Designation for Lots 5, 6 and 7 in Whetstone Industrial Park, and to authorize the chair's signature. Motion carried unanimously.

CHANGE OF AGENDA: As the meeting was ahead of schedule, Chairperson Houck elected to begin Commissioners Items until it was time for the next agenda item at 9:45 am.

COMMISSIONER ITEMS:

Commissioner Mason

1. Attended a Gunnison Valley Regional Housing Authority (GVRHA) meeting. Commissioner Mason reported that the GVRHA needed someone in the summer months to handle the office, and they had posted the position opening for an office assistant at \$17 per hour; no one had responded. They had now raised the rate and re-listed the job.

Commissioner Mason also reported that they had a meeting with Archway – a non-profit, affordable housing organization that had just purchased the Palisades Apartments buildings and were working on renovating this complex. Archway wished to partner with the Housing Authority, as the HA could provide a great tax incentive; the partnership would be similar to what was done with Garden Walk. Commissioner Mason reported that they would be hiring counsel as they enter negotiations for this partnership.

The Executive Director's job opening had gone live. Commissioner Mason let the Board know a timeline for hiring, with interviews to be done by mid-August hopefully. He stated that earlier stakeholder meetings had yielded good input on what they wanted to see in a director, and that most importantly, they wanted someone who could engage well with the county and each municipality. The salary offered would be \$145,000 to \$200,000 depending on experience.

Commissioner Mason noted that they had received an inquiry from Hinsdale County, who would like to enter into an IGA with the GVRHA for housing. Hinsdale County was really in need for the housing but did not have the support that Gunnison County had. As a result, GVRHA was discussing just how regional they should become.

2. Attending the final two-day workshop in Marble, CO that afternoon. Commissioner Mason explained that this was for the final workshop, with final recommendations from the stakeholders. Chairperson Houck noted that the Board had allowed use still on County Road #3 while stakeholders continue to address this issue. He felt that the Forest Service needs to provide a parking and unloading area that matches the type of use there. The County will not hold that road open indefinitely. Commissioner Mason added that they were giving parameters to what the County can actually do. For example, the County could put up signage, but they cannot monitor it every day, and that was where the Forest Service needed to step in and be active in this. He concluded by saying that this final meeting will be for recommendations which the Forest Service, County and the Town of Marble can then look at together to see how much of it could be addressed and achieved.
3. Mt Emmons Mining Company progress (MEMC). Commissioner Mason let the Board know that he and CA Matt Hoyt had been working very diligently lately on recent developments in the conservation easement, water court proceedings, and land exchange between MEMC, the Town of Crested Butte, and Gunnison County.

BOUNDARY LINE ADJUSTMENT PLAT AND RELATED DEEDS; BRUSH CREEK PARCELS SITUATED WITHIN SECTION 12, TOWNSHIP 14 SOUTH, RANGE 86 WEST OF THE 6TH PRINCIPAL MERIDIAN (GUNNISON COUNTY WHETSTONE PARCEL AND GEORGE GERS ADJACENT PARCEL); LUC-22-00038: Assistant County Manager for Operations and Sustainability John Cattles and Assistant County Manager for Community & Economic Development Cathie Pagano were both present in the room for discussion. Also present was Law of the Rockies Attorney Jacob With.

ACM Pagano began by explaining that the County owns a 13-acre parcel called Whetstone Parcel, located just to the north of Riverland Industrial Park. George Gers owns two parcels adjacent just to the north of the Whetstone Parcel; one lot had his own house on it which burned down two winters ago.

As the County has worked on the Whetstone housing project and an intersection for it, they became aware that the intersection would greatly benefit from obtaining a portion of the Gers parcels. In working with George Gers on this boundary line adjustment, he had agreed to give up part of his parcels, while retaining approximately $\frac{3}{4}$ -acre for a future home for himself and his family.

ACM Cattles further stated that the adjustment will actually involve three lots and creates two out of the three, and it will not be recorded until closing, which was scheduled for June 30th. ACM Cattles requested that the Board approve and sign the plat at that time, and then it would be recorded until closing. CA Hoyt directed that the Board should include this in the motion. Attny With also explained that they would need a deed from the BOCC because there is a tiny piece of County parcel that will go to the Gers in the transaction. ACM Cattles also requested that, because the deed needs a reception number to be assigned later, the Board would need to sign with that reception number blank.

After some discussion on the Gers parcel size and their protected septic easement and wells for future access, Commissioner Mason **moved** to approve the Boundary Line Adjustment Plat and Related Bargain and Sale Deed, and the Brush Creek Parcels situated with Section 12, Township 14 South, Range 86 West of the 6th Principal Meridian, aka Gunnison County Whetstone Parcel and George Gers Adjacent Parcel, contingent upon the closing of the transaction as explained. Commissioner Smith seconded. Motion carried unanimously.

Chairperson Houck then signed the plat and related documents needed.

BLM INVITE TO PARTICIPATE AS A COOPERATING AGENCY IN PREPARATION OF THE GUNNISON SAGE-GROUSE RESOURCE MANAGEMENT PLAN (RMP) AMENDMENT/DRAFT ENVIRONMENTAL IMPACT STATEMENT (EIS): Chairperson Houck introduced the invitation by stating that it was not uncommon for the County to be a part of this type of process; in this case, a two-year process. Commissioner Houck then added that he would be willing to represent the County for this RMP, as Commissioner Smith was already working on the Gunnison Basin Sage-grouse Strategic Committee and all the cheatgrass mitigation.

CA Hoyt further noted that being a cooperating agency allowed the County to be part of the process from beginning to end; otherwise, they could not have this opportunity for participation.

Commissioner Smith affirmed that, knowing Commissioner Houck had taken on the Sage-grouse mitigation from the beginning as a commissioner, she would be happy to see him as the representative.

Moved by Chairperson Houck for Gunnison County to accept the invitation to participate in a cooperating agency status with the Gunnison Sage-grouse RMP / Draft EIS as presented that morning. Commissioner Smith seconded. Motion carried unanimously.

Chairperson Houck then asked CA Hoyt to follow-up with the BLM and inform them of their decision.

CHANGE OF AGENDA: Chairperson Houck elected not to take a break in the meeting at this point, but to continue with Commissioner Items, with Unscheduled Citizens after that.

COMMISSIONER ITEMS (CONT'D):

Commissioner Smith

1. Progress with the Southwest Colorado Opioid Regional Council. Commissioner Smith reported that the regional council was moving forward with a two-year plan. They had completed their facilitation process and had the facilitator deliver that plan to the State Attorney General's Office, as required. She added that there would be opportunities for the council to amend the plan, as the AG office was being fairly flexible as long as the program objectives were being met. Commissioner Smith also informed the Board that they would be reaching out to local municipalities to ask them to opt in, and to help them understand what that will mean.

Commissioner Smith highlighted that she had an information exchange with Adams County Commissioner O'Dorisio. He had shared her concerns (mentioned in her CCI report at the last BOCC regular meeting), regarding data information coordination needed for opioid regional councils across the state, and had worked with Rocky Mountain Partnership to erect a fantastic data platform for a great portion of the front range regional councils. Commissioner Smith felt this could be an opportunity to put some more pressure on the State to help regional councils organize and plan in a meaningful way so that there will not be an abundance of home-grown data solutions across the state.

2. Attended a quarterly sales tax meeting with the Colorado Department of Revenue, hosted by Colorado County Inc (CCI). Commissioner Smith stated that she had talked with Dept of Revenue staff regarding recent local challenges in aggregating online sales tax. The 1% sales tax which the County has, with 50% share back to its municipalities passed way back in 1979, well before online

was any part of the equation. She elaborated that the online collection process was not clear, and there was too much guesswork involved in the collections of taxes; she hoped to find contacts within CCI, CCAT and NaCO for collaboration on identifying better solutions to this problem.

3. Reconnected with the Country Meadows homeowners' organization, de Nuevas Esperanzas (ONE). Commissioner Smith stated that the group was still struggling with serious issues. She helped them connect with DOLA and CDPHE regarding water quality / potability issues. In talking with DOLA, Commissioner Smith reported that they had told her to encourage ONE to continue to file complaints. For the immediate problems regarding water, she connected them to CDPHE. Presently, the ONE group was trying to negotiate with the new owner, asking them to perhaps delay the rent increase until the infrastructure / water issues were addressed. Commissioner Smith
4. Attended a Rural Physicians Burnout Session, held at 7am on the Western Colorado University campus last week. Commissioner Smith noted the irony between the "Burnout" title of the session and its 7am meeting time. She stated that the session was very productive and insightful; it had helped her to see how much stress this industry has experienced, and to learn how they are coming together to address the issues in the Valley. She added that people expressed their appreciation for having a space to talk it through, and for help in discovering resources / tools to aid in moving forward through the issues.
5. Attended a Gunnison Basin Sage-grouse Strategic Committee meeting. Commissioner Smith reported that the high female and male counts were looking fantastic for 2022 – the highest female numbers since 1986, in fact.

Building on the good news, she further reported that the hiring committee would be discussing that afternoon, the ten candidate applications they had received for the position of cheatgrass mitigation coordinator. Commissioner Smith felt that there were several very promising, qualified applicants in the group. She also thanked CA Matt Hoyt for his help in understanding the requirements of various government agencies for the cheatgrass mitigation process, and highlighted the fact that the US Fish and Wildlife had already secured significant resources for the effort.

Commissioner Houck

1. Met with the State Land Board last week at 7am. Commissioner Houck stated that there were representatives from Gunnison, Saguache, and Chaffee Counties at the meeting. While there, he discovered that the State Land Board leases out their land and uses the revenue to support schools. In the case of Gunnison County, he found it was more for ag leases and communication tower leases, and that our County did not receive near as much funding as neighboring counties had; for example, Saguache County received \$71 million, Chaffee County received \$41 million, while Gunnison received barely \$1 million. Commissioner Houck asserted that he would like to work to see if Gunnison County could achieve more income earmarked for the schools. He also noted that some counties, like Jefferson County, are using State Land Board Land to develop recreational facilities. This model would allow fees collected from the use of the facilities to come back to the county as funds for schools.

Commissioner Houck also looked into where the State Land Board is on statewide policies on affordable housing. He asked what the State Land Board land behind the Paintbrush development looked like in terms of possible long-term leasing, or leasing a small section to the County for developing more affordable, deed restricted housing. He added that he would be continuing these conversations with the State Land Board director in the near future.

2. Attended an all-day Wolf Reintroduction group meeting last Wednesday, June 15th. Commissioner Houck explained that the group was continuing to work on the technical aspects of reintroduction, i.e., what is the compensation for deprivations and loss to ranchers, the science behind reintroduction, consideration of management of a threatened species vs management of an endangered species. Commissioner Houck noted these as a "fairly steep learning curve." He further noted that they were utilizing the insights of experts from other states like Montana, Washington, Wyoming and Minnesota, who have this apex predator living within their borders. He concluded with a reminder that wolves have to be on the ground in Colorado by the end of 2023.

UNSCHEDULED CITIZENS: There were no Unscheduled Citizens present for discussion.

RECESS: Chairperson Houck recessed the regular meeting at 10:31 am, in order to go into an executive session.

EXECUTIVE SESSION PURSUANT TO COLO. REV. STAT. § 24-6-402(4)(B): CONFERENCE WITH THE COUNTY ATTORNEY OR DEPUTY COUNTY ATTORNEY TO RECEIVE LEGAL ADVICE IN RELATION TO LAKE IRWIN COALITION, INC. V. SMITH, 1:19-CV-01056 (D. COLO.): Chairperson Houck **moved** to go into Executive Session Pursuant to Colorado Revised Statute 24-6-402(4)(b), Conference with the County Attorney or Deputy County Attorney to receive legal advice in relation to *Lake Irwin Coalition, Inc. v. Smith*, 1:19-cv-01056 (D. Colo.) The participants in the Executive Session would be Commissioner Houck, Commissioner Mason, Commissioner Smith, Deputy County Manager Marlene Crosby, and County Attorney Matthew Hoyt. Because any discussion in the executive session would be protected

by attorney-client privilege, no contemporaneous record of the meeting would be kept. Commissioner Mason seconded. Motion carried unanimously.

The Board went into executive session at 10:32 am. The executive session was held in the BOCC Boardroom, and no contemporaneous records were kept. *Executive sessions of the Board of County Commissioners are conducted as per C.R.S. §24-6-402(4). This specific session was conducted as per §24-6-402 (4)(b).*

Attorney Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Gunnison County Attorney, that I represent the Gunnison County Board of County Commissioners, that I attended all of the above referenced executive session, that all of the executive session was confined to the topic authorized for discussion pursuant to C.R.S. § 24-6-402(4)(b) and that, because in my opinion all of the discussion during the executive session constituted a privileged attorney-client communication, no record of the executive session was required to be kept and no such record was kept.

Date: _____

Matthew Hoyt
Gunnison County Attorney

Chairperson Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Chairperson of the Gunnison County Board of Commissioners, that I attended all of the above referenced executive session, and that all of that executive session was confined to the topic authorized for discussion pursuant to C.R.S. § 24-6-402(4)(b).

Date: _____

Jonathan Houck, Chairperson
Gunnison County Board of Commissioners

At 11:37 am, it was **moved** by Chairperson Houck to come out of executive session, affirming that the participants in the executive session remained consistent with those read into the record, and that they did stay on topic. Commissioner Smith seconded the motion. Motion carried unanimously.

Chairperson Houck then directed CA Hoyt to continue working on this legal matter as he has been.

RECESS: Chairperson Houck recessed the regular meeting at 11:38 am, in order to go into a second executive session.

EXECUTIVE SESSION, PURSUANT TO C.R.S. 24-6-402(4)(E)(I), FOR DETERMINING POSITIONS RELATIVE TO MATTERS THAT MAY BE SUBJECT TO NEGOTIATIONS RELATED TO THE MT. EMMONS/RED LADY MINE, DEVELOPING STRATEGY FOR NEGOTIATIONS, AND INSTRUCTING NEGOTIATORS, AND PURSUANT TO C.R.S. 24-6-402(4)(B) CONFERENCES WITH THE COUNTY ATTORNEY OR DEPUTY COUNTY ATTORNEY FOR GUNNISON COUNTY FOR THE PURPOSE OF RECEIVING LEGAL ADVICE RELATED TO THE MT. EMMONS/RED LADY MINE:

Chairperson Houck **moved** to go into Executive Session, pursuant to C.R.S. 24-6-402(4)(e)(I), for determining positions relative to matters that may be subject to negotiations related to the Mt. Emmons/Red Lady mine, developing strategy for negotiations, and instructing negotiators, and pursuant to C.R.S. 24-6-402(4)(b) conferences with the County Attorney or Deputy County Attorney for Gunnison County for the purpose of receiving legal advice related to the Mt. Emmons/Red Lady mine. The participants in the Executive Session would be Commissioner Houck, Commissioner Mason, Commissioner Smith, Deputy County Manager Marlene Crosby, and County Attorney Matthew Hoyt. Because any discussion in the executive session would be protected by attorney-client privilege, no contemporaneous record of the meeting would be kept. Commissioner Smith seconded. Motion carried unanimously.

The Board went into executive session at 11:39 am. The executive session was held in the BOCC Boardroom, and no contemporaneous records were kept. *Executive sessions of the Board of County Commissioners are conducted as per C.R.S. §24-6-402(4). This specific session was conducted as per §24-6-402 (4)(e)(I) and §24-6-402 (4)(b).*

Attorney Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Gunnison County Attorney, that I represent the Gunnison County Board of County Commissioners, that I attended all of the above referenced executive session, that all of the executive session was confined to the topic authorized for discussion pursuant to

C.R.S. § 24-6-402(4)(e)(I) and § 24-6-402(4)(b), and that, because in my opinion all of the discussion during the executive session constituted a privileged attorney-client communication, no record of the executive session was required to be kept and no such record was kept.

Date: _____

Matthew Hoyt
Gunnison County Attorney

Chairperson Statement Regarding Executive Session

Pursuant to C.R.S. 24-6-402(4), I attest that I am the Chairperson of the Gunnison County Board of Commissioners, that I attended all of the above referenced executive session, and that all of that executive session was confined to the topic authorized for discussion pursuant to C.R.S. § 24-6-402(4)(e)(I) and § 24-6-402(4)(b).

Date: _____

Jonathan Houck, Chairperson
Gunnison County Board of Commissioners

At 12:11 pm, it was **moved** by Chairperson Houck to come out of executive session, affirming that the participants in the executive session remained consistent with those read into the record, and that they did stay on topic. Commissioner Smith seconded the motion. Motion carried unanimously.

Chairperson Houck then let those present know that no direction or guidance was needed. He thanked CA Hoyt for working through this with them.

ADJOURN: Chairperson Houck adjourned the Gunnison County Board of County Commissioners Regular Meeting at 12:11 pm.

Jonathan Houck, Chairperson

Roland Mason, Vice-Chairperson

Liz Smith, Commissioner

Minutes Prepared By:

Melanie Bollig, Deputy County Clerk

Attest:

Kathy Simillion, County Clerk

GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES

**BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO
RESOLUTION NO: 2022-26**

A RESOLUTION DELEGATING TO THE VICE PRESIDENT OF GUNNISON VALLEY HEALTH FOR ADMINISTRATIVE SERVICES THE AUTHORITY TO NEGOTIATE AND EXECUTE CONTRACTS AND AGREEMENTS TO PURCHASE COUNTY REAL PROPERTY LOCATED AT 804 COLLEGE AVENUE, UNIT 30 IN GUNNISON, COLORADO FOR THE USE OF THE GUNNISON VALLEY HOSPITAL

WHEREAS, the Board of County Commissioners is authorized pursuant to C.R.S. § 30- 11-101(1)(b) to purchase and hold real property for the use of the County; and

WHEREAS, the Board of County Commissioners is authorized pursuant to C.R.S. § 30- 11-101(1)(d) to make all contracts and do all other acts in relation to property; and

WHEREAS, C.R.S. § 25-3-304(1) requires that if a public hospital board of trustees acquires and holds real property by conveyance on transfer of title, then title to all lands must be in the name of the County; and

WHEREAS, the Board of County Commissioners finds it necessary and appropriate to delegate authority to the Gunnison Valley Health Vice President for Administrative Services to act as its agent and negotiate and execute all necessary contracts and agreements for the purchase of real property located at 804 College Avenue, Unit 30, Gunnison, Colorado, to be used by Gunnison Valley Health;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado that Wade Baker, the Vice President for Administrative Services at Gunnison Valley Health, is hereby authorized and delegated the power to negotiate and execute contracts and agreements for the purchase of the following real property on behalf of the County for County purposes, including for use by Gunnison Valley Health:

Unit 10, The Lofts Townhomes within Lot 2, Meldrum Subdivision, also known as: 804 College Avenue, Unit 30 Gunnison, CO 81230.

INTRODUCED by Commissioner Smith, seconded by Commissioner Mason, and adopted this 21st day of June 2022.

BOARD OF COUNTY COMMISSIONERS OF THE
COUNTY OF GUNNISON, COLORADO

Houck – yes, Mason – yes, Smith – yes

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Minutes: August 16, 2022 Regular Meeting

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

For your review, a draft of the BOCC regular meeting minutes for August 16, 2022

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/19/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 8/23/2022

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS
REGULAR MEETING MINUTES
August 16, 2022**

The August 16, 2022 meeting was held in the Board of County Commissioners' meeting room located at 200 E. Virginia Avenue, Gunnison, Colorado. Present, either in person or via Zoom, were:

Jonathan Houck, Chairperson	Matthew Birnie, County Manager
Roland Mason, Vice-Chairperson [REMOTE]	Melanie Bollig, Deputy County Clerk
Liz Smith, Commissioner [REMOTE]	Others Present as Listed in Text

GUNNISON COUNTY LOCAL LIQUOR LICENSING AUTHORITY:

CALL TO ORDER: Chairperson Houck called the meeting to order at 8:32 am.

ALCOHOL BEVERAGE LICENSE #05-29384-0002; CRESTED BUTTE NORDIC COUNCIL DBA CBNC MAGIC MEADOWS YURT; EFFECTIVE DATE 9/15/2022 – 9/15/2023

ALCOHOL BEVERAGE LICENSE #03-14906; ALMONT FBF HOLDINGS LLC DBA ALMONT RESORT; EFFECTIVE DATE 9/29/2022 – 9/29/2023

ALCOHOL BEVERAGE LICENSE #07-74205-0002; CRESTED BUTTE LLC DBA ICE BAR/REST TWISTER WARMING HSE; EFFECTIVE DATE 7/15/2022 – 7/15/2023

Moved by Chairperson Houck to approve the Alcohol Beverage License for Crested Butte Nordic Council, the Alcohol Beverage License for Almont FBF Holdings LLC, and the Alcohol Beverage License for Crested Butte LLC dba Ice Bar/Rest Twister Warming House, as presented that morning. Commissioner Mason seconded. Motion carried.

ADJOURN: Chairperson Houck adjourned the meeting of the Local Liquor Licensing Authority at 8:33 am.

Commissioner Smith joined remotely via Zoom at this time.

GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS REGULAR MEETING:

CALL TO ORDER: Chairperson Houck called the meeting to order at 8:33 am.

AGENDA REVIEW: There were no changes needed to the agenda.

SCHEDULING: Chairperson Houck reminded the Board of the Mayors & Managers meeting to be held September 1st. He also reminded the Board of the 5th Tuesday on August 30th, where no meeting would be held.

County Manager Birnie noted that the Gunnison County Library Grand Opening set for September 10th needed to be taken off the calendar for now. He added that the opening may well happen on that date; however, it was not yet confirmed.

Commissioner Smith also noted that she would be at a Noxious Weeds Advisory Committee meeting in Palisade, Colorado on September 8th and was not sure if she could join in remotely a little late for the Joint Work Session with the BOCC and Planning Commission. Commissioners Mason and Houck then discussed how best to make sure they both were there for this September 8th joint work session.

CONSENT AGENDA: **Moved** by Commissioner Houck, seconded by Chairperson Smith, to approve the Consent Agenda, as presented that morning, and to authorize the stamps of the Commissioners who are traveling that day to be used on those items. Motion carried unanimously.

1. Out-of-Cycle Appointment to 7th Judicial District Community Corrections Board; Gunnison County representative Giancarlo Panagia; 2-year terms, with initial term to expire February 1, 2024
2. Approval for Opioid Settlement Intergovernmental Agreement; between Gunnison County and the Town of Mt. Crested Butte; Establishing the manner in which funds from settlements between the State of Colorado and opioid manufacturers shall be divided and distributed locally
3. Colorado Trout Unlimited Letter of Support Request; Colorado River District, Community Funding Partnership Program application; for Clear Fork East Muddy Creek Native Trout Restoration Project
4. Approval for Walden University U.S. Field Site Affiliation Agreement; Gunnison County Juvenile Services; for field interns through Walden University's student education program; Effective Date 8/29/2022, for a 5-year period
5. Ratification of the County Manager's Signature; Employment Agreement, Chief Financial Officer; Perry Solheim

- 6. Approval to reapply for a Colorado Department of Public Health and Environment (CDPHE) Preventive Block Grant; to support Gunnison County Health and Human Services’ staff time and efforts related to creating a new public health improvement plan for the region; \$50,000 - \$75,000

APPROVAL FOR A RESOLUTION; AMENDING GUNNISON COUNTY EMERGENCY AND DISASTER MANAGEMENT AND PROCEDURES: Emergency Management Manager Scott Morrill and Emergency Management Deputy Manager Lisa Clay were present in room for any questions the Board might have.

CM Birnie briefly outlined that this was an overall emergency management resolution that was written to account for Deputy County Manager Marlene Crosby’s departure, for organizational restructure, and to change the time to 72 hours for the Board to convene. When asked by the Board for comment, EM Manager Scott Morrill stated that he had found this Gunnison County’s Emergency and Disaster Management and Procedures to still be cutting edge around the state. CM Birnie added that they had also seen the procedures put into action and work to great effect within just the last couple of weeks.

Deputy County Attorney Alex San Filippo-Rosser confirmed that the resolution had been reviewed and approved by the County Attorney’s Office.

With no questions from the Board, it was **moved** by Chairperson Houck, seconded by Commissioner Smith to approve Resolution 2022-32, A Resolution Amending Gunnison County Emergency and Disaster Management and Procedures, as presented, and to authorize the signature or stamps of the full Board. Motion carried unanimously.

UNSCHEDULED CITIZENS: There were no Unscheduled Citizens present for discussion.

Chairperson Houck then explained where the full Board were that morning: Chairperson Houck would be traveling to meet with Colorado Senators Hickenlooper and Bennett regarding a public lands issue; Commissioner Smith was attending a meeting regard the regional opioid settlement; and Commissioner Mason was on vacation but had joined remotely via Zoom for the meeting.

ADJOURN: Chairperson Houck the Gunnison County Board of County Commissioners Regular Meeting at 8:40 pm.

Jonathan Houck, Chairperson

Roland Mason, Vice-Chairperson

Liz Smith, Commissioner

Minutes Prepared By:

Melanie Bollig, Deputy County Clerk

Attest:

Kathy Simillion, County Clerk

GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES

**BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO
RESOLUTION NO: 2022-32**

**A RESOLUTION AMENDING GUNNISON COUNTY EMERGENCY AND
DISASTER MANAGEMENT AND PROCEDURES**

This resolution supersedes Resolution 2015-2, Resolution 2017-19, and Resolution 2020-11.

WHEREAS, on May 8, 2008, the Board of County Commissioners of the County of Gunnison, Colorado ("Board") approved and adopted Resolution 2008-15, A Resolution Establishing Gunnison County Emergency and Disaster Management and Procedures, to provide for the effective direction, control and coordination of Gunnison County government during an emergency or disaster; and

WHEREAS, on June 4, 2013, the Board approved and amended Section D.1.b. of Resolution 2008-15 by Resolution No: 2013-10; and

WHEREAS, on May 2, 2017, the Board approved and amended Resolution 2008-15 to add a new paragraph 5 to Section C. Direction and Control, to include the Delegation of Authority; and

WHEREAS, on March 19, 2020, the Board repealed and superseded Resolutions 2008-15, 2015-2 and 2017-19 with the adoption of Resolution 2020-11, which included a new section G. Emergency Meetings; and

WHEREAS, the Colorado Open Meetings Law applies to any meeting convened in person, by phone or electronically to discuss public business relating to the policy-making function of the Board; and

WHEREAS, when a meeting is convened to discuss public business and is a meeting at which any formal action occurs or at which a majority or quorum of the Board is expected to be in attendance, then such meetings are open to the public and public notice shall be given and minutes taken; and

WHEREAS, the Colorado Open Meetings Law contains no reference to emergency meetings; however, C.R.S. §30-10-303(2) allows the Board to call an emergency meeting provided it has adopted procedures therefor;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado that this Resolution, including the authorities and requirements set forth herein regarding emergency and disaster management and procedures, shall be in full force and effect upon the adoption of the instant Resolution, shall thereafter govern the management and procedures during an emergency or disaster within Gunnison County, repealing and superseding Resolution Nos. 2008-15, 2015-2, 2017-19, and 2020-11.

A. GENERAL OPERATIONS.

1. This plan is based on the concept that emergency functions for various groups involved in Gunnison County government will generally parallel their normal day-to-day functions. To the extent possible, the same personnel and material resources will be employed in both non- emergency and emergency circumstances.

In an emergency circumstance, it is desirable, and always attempted, to maintain organizational continuity and to assign familiar tasks to personnel. In large scale disasters, it may be necessary to draw on people's basic capacities and use them in areas of greatest need. Day- to-day functions that do not contribute directly to the emergency operation may be suspended for the duration of any emergency. Personnel and resources that would normally be required of those day-to-day functions may be redirected to accomplish the emergency task.

2. In keeping with the current strategy of integrated emergency management, this Resolution is concerned with all types of emergency situations that may develop. It also accounts for activities before, during, and after emergency operations.

3. Each department and office has emergency functions in addition to its normal duties. Each department is responsible for developing and maintaining its own procedures and continuity of operations plans. Each department is responsible for understanding their roles and responsibilities during an emergency, as defined in the Gunnison County Emergency Operations Plan. In addition, each department is responsible for maintaining the appropriate level of National Incident Management System/Incident Command System competencies.

B. PHASES OF EMERGENCY MANAGEMENT.

1. Preparedness. Preparedness activities, programs and systems are those that exist prior to an emergency, and are used to support and enhance response to an emergency or disaster. Planning, training, and exercising are among the activities conducted under this phase.

2. Response. Response is comprised of activities and programs designed to address immediate and short-term effects at the onset of an emergency or disaster. It helps to reduce casualties and damage and to speed recovery. Response activities include direction and control, warning, evacuation and other similar operations.

3. Recovery. Recovery is the phase that involves restoring systems to normal. Short- term recovery actions are taken to assess damage and return vital public health, safety and welfare systems to at least minimum operating standards; long-term recovery actions may continue for many years.

4. Mitigation. Mitigation activities are those designed to either prevent the occurrence of an emergency, or long-term activities instituted to minimize the potentially adverse effects of an emergency from happening again.

C. DIRECTION AND CONTROL.

1. The Board, consistent with C.R.S. § 24-33.5-709, Local Disaster Emergencies, identifies the County Manager as the only person with authority to declare a Gunnison County emergency. That declaration shall not be continued or renewed for a period in excess of seven days except by or with the

consent of the Board of County Commissioners. In all events, the County Manager shall make all reasonable efforts to convene, by any reasonable methods, a quorum of the Board within 72 hours of the initial declaration of emergency; and shall continue those efforts until a quorum is convened. Any order or proclamation declaring, continuing, or terminating a Gunnison County emergency or disaster shall be given prompt and general publicity and shall be filed promptly with the Gunnison County Clerk and Recorder and with the State of Colorado Division of Emergency Management. Each Gunnison County Department Head and staff shall provide support to and cooperation with the County Manager.

2. a. Until a quorum of the Board has been convened, pursuant to a declaration of emergency by the Gunnison County Manager, the Manager shall have the full legal authority of the Board of County Commissioners. In addition, the County Manager shall have the authority to activate the Gunnison County Emergency Operations Plan and to request assistance from each appropriate entity through the activation of their respective plans.

b. After seventy-two hours has elapsed from the initial declaration of emergency, the succession of authority to act for the Board shall be the following in order:

- i. A majority of the Board;
- ii. The chairperson;
- iii. The vice chairperson;
- iv. The third commissioner;
- v. County Manager;
- vi. Assistant County Manager for Operations and Sustainability;
- vii. Assistant County Manager for Health, Human and Safety Services
- viii. Assistant County Manager for Community and Economic Development
- ix. Assistant County Manager for Public Works
- x. Chief Financial Officer

3. A template for a Declaration of Emergency by the County Manager is attached hereto and incorporated herein as Appendix A.

4. A template for an Order, by the Board of County Commissioners, continuing or renewing the Emergency Declaration in excess of seven days is attached hereto and incorporated herein as Appendix B.

5. In the event that the incident has exceeded (or is expected to exceed) Gunnison County's capacity and capability to effectively respond to and manage the incident, it may be necessary to delegate the management of the incident, or a portion of an incident, to an incident management team (IMT) or State Agency. The request for an IMT may be directly related to operational management of the incident, or for assistance with community stabilization issues related to the incident, i.e. shelters, public information etc.. Requests for an IMT should be initiated through the Colorado Division of Homeland Security and Emergency Management, and will require a written **Delegation of Authority**, to be signed by the IMT Incident Commander and the appropriate Gunnison County representative as designated in section D.1 "Succession of Operational Command" in this resolution. In some cases it may be advisable to have jurisdictions with overlapping operational responsibility (i.e. a fire district) also sign the delegation.

The Delegation of Authority assigns incident related operational and tactical activities and responsibility for those activities to the delegated agency or an IMT. The Delegation should reflect all issues and objectives County leadership determines to be in its best interests, as determined by the County Policy Group, which may consist of, but is not necessarily limited to; Commissioner(s), County Manager, Finance, Department having operational control etc. The delegation should specifically identify date and time of transfer/delegation. The Incident Commanders (outgoing and incoming) are responsible for ensuring that all involved agencies and personnel are notified of the Delegation. The Delegation does not preclude the County from participating in incident planning, nor does it absolve the County of its responsibilities during the incident. Typically, the Delegation will not include the delegated agency or IMT management of peripheral incident activities such as management of shelters, evacuations, road closures, donations and volunteers, as these activities usually remain the responsibility of the County.

The Delegation is amendable, as incident conditions and strategies change. The Delegation is revocable, should the delegated agency or IMT not perform to the County's expectations. At the conclusion of the incident, or at which time the County determines it has sufficient capacity and capabilities to manage the incident, the delegated agency or IMT shall be released by termination of the Delegation.

A template for a Delegation of Authority is attached hereto and incorporated herein as Appendix C.

D. CONTINUITY OF OPERATIONS.

1. Succession of Operational Command.

(a) All authority vested in the County Manager by Resolution No. 1988-10, Resolution No. 2007-26, and any other then current delegation of authority to the County Manager shall be exercised, first, by the County Manager.

(b) The emergency, interim line of succession, in the event the County Manager is completely unavailable by any means ("Chain of Command"), shall be:

- i. Assistant County Manager for Operations and Sustainability;
- ii. Assistant County Manager for Health, Human and Safety Services
- iii. Assistant County Manager for Community and Economic Development
- iv. Assistant County Manager for Public Works

v. Chief Financial Officer

Each of those persons shall have the full authority, in succession, as the County Manager. These emergency, interim successors shall relinquish such authority as directed by a person higher in the Chain of Command when such person becomes available.

(c) The line of succession in each department is according to the written continuity of operations procedures established by that department.

E. EFFECTS OF DECLARATION OF EMERGENCY.

The effects of an Emergency Declaration shall include but not be limited to:

1. Enhanced County Manager Authority.

(a) Authority to redeploy Gunnison County personnel or equipment from normal job duties to assist in emergency response;

(b) Authority to repurpose Gunnison County facilities to support the emergency;

(c) Authority to suspend or temporarily alter Personnel Policies;

(d) Increase in contracting authority to \$350,000 (this authority will be automatically adjusted according to the US Bureau of Labor Statistics Consumer Price Index at <https://cdola.colorado.gov/inflation-denver-aurora-lakewood-consumer-price-index> and rounded to the nearest one-thousand (\$1,000) dollars in January of each calendar year);

(e) Authority to delegate all or a portion of operational management of the incident to an Incident Management Team or State agency.

2. Ability to request and authorize assistance from all appropriate entities and individuals (e.g. local elected officials, other local governments, State of Colorado, federal government).

F. PUBLIC INFORMATION OFFICER.

1. The Incident Commander shall designate a Public Information Officer.

2. The Gunnison County Manager or next in chain of command may appoint a County PIO to coordinate with the Incident(s) PIO.

3. Only the designated Public Information Officer is authorized to speak on behalf of Gunnison County.

4. Each Commissioner shall defer to the designated Public Information Officer relative to public announcements.

5. All Gunnison County staff shall defer to the designated Public Information Officer relative to public announcements.

6.

G. EMERGENCY MEETINGS

Pursuant to C.R.S. § 30-10-303(2), should the Board, the County Manager or the County Attorney decide, in their respective sole discretion, that an emergency meeting is required, the following procedures shall apply:

1. The County Attorney or the County Manager shall call or be contacted to call the emergency meeting, which can be held even in the event that proper public notification is not attainable.

2. The meeting may be held in person, via telephone, by video conference or other electronic means, or a combination thereof.

3. At the onset of the meeting, the Chair, or a member of the Board, shall describe the circumstances constituting the emergency under which the meeting is taking place, and acknowledge that the notice requirement may be affected by the type of meeting involved. For purposes of these procedures, "emergency" is defined as "an unforeseen combination of circumstances or the resulting state that calls for immediate action."

4. When the meeting is held in person, electronically or via telephone, the Board and Administration staff shall take the necessary steps to create an audio recording of the meeting. In addition, to the extent practicable, the Clerk and Recorder or a Deputy Clerk shall attend and take minutes of the meeting.

5. When the meeting is held electronically, the Board and Administration staff shall take all reasonable steps to ensure that the Clerk or a Deputy Clerk receives copies of all communications so that minutes may be prepared. E-mail between elected officials to discuss public business is normally open to the public unless otherwise exempt from disclosure under the Colorado Open Records Act.

6. Any action taken at the emergency meeting must be scheduled for ratification as a consent calendar or regular agenda item on the Board's next regular meeting for which the agenda has not already been posted.

7. County Administration staff will undertake all reasonable efforts to notify the general public and press of the emergency meeting, including the use of existing electronic distribution lists.

INTRODUCED by Commissioner Houck, seconded by Commissioner Smith, and passed this 16th day of August 2022.

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO

Houck – yes, Mason – yes, Smith – yes

Appendix A

DECLARATION OF EMERGENCY GUNNISON COUNTY, COLORADO

WHEREAS, _____ has reported to the Gunnison County Manager, or the next person in the Gunnison County chain-of-command pursuant to Gunnison County Resolution 2022-_____, the following:

- 1. _____
- 2. _____
- 3. _____
- 4. _____; and

WHEREAS, _____ has confirmed to a reasonable degree the accuracy of the reports identified above; and

WHEREAS, the public health, safety and welfare of Gunnison County citizens and the public at large in Gunnison County currently is in danger; and

WHEREAS, persons and/or property are or will be damaged unless immediate efforts are undertaken to reduce the threat to life and/or property; and

WHEREAS, there is an emergency present which necessitates activation of the use of emergency powers granted by C.R.S. § 24-33.5-709, Local Disaster Emergencies, and Board of County Commissioners, Gunnison County, Colorado, Resolution No. 2022-_____.

NOW, THEREFORE, IT IS DIRECTED:

That it is hereby declared that there is an emergency/disaster due to the following conditions:

- a. _____
- b. _____
- c. _____

Dated this _____ day of _____, _____.

Gunnison County Manager (or next in chain-of-command)

Attest: _____
Deputy Clerk

Appendix B

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO DECLARATION OF CONTINUATION EMERGENCY GUNNISON COUNTY, COLORADO

WHEREAS, on _____, the County Manager, or the next person in the Gunnison County chain-of-command pursuant to Gunnison County Resolution 2022-_____ declared an emergency; and

WHEREAS, the Board of County Commissioners has confirmed to a reasonable degree the continued existence of such emergency; and

WHEREAS, the public health, safety and welfare of Gunnison County citizens and the public at large in Gunnison County currently is in danger; and

WHEREAS, persons and/or property are or will be damaged unless continued efforts are undertaken to reduce the threat to life and/or property; and

WHEREAS, there is an emergency present which necessitates continuation of the use of emergency powers granted by C.R.S. § 24-33.5-709, Local Disaster Emergencies, and Board of County Commissioners, Gunnison County, Colorado, Resolution No. 2022-_____.

NOW, THEREFORE, IT IS DIRECTED:

That it is hereby declared that there continues to be an emergency/disaster due to the following conditions:

- a. _____
- b. _____
- c. _____

Dated this _____ day of _____, _____.

BOARD OF COUNTY COMMISSIONERS OF THE
COUNTY OF GUNNISON, COLORADO

By _____
Jonathan Houck, Chairperson

By _____
Roland Mason, Commissioner

By _____
Liz Smith, Commissioner

ATTEST:

Deputy County Clerk

Appendix C

BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO
DELEGATION OF AUTHORITY

PURPOSE AND SCOPE OF THE DELEGATION OF AUTHORITY

The purpose of the Delegation of Authority is to transfer the responsibility and authority for incident management (i.e., legal command and incident decision authority) to the recipient; in this case, to a designated Incident Commander ("IC"). The Delegation of Authority is a written transfer of authority vesting the designated IC with the control and management of the incident in accordance with prescribed instructions and limitations.

The *Delegation of Authority* provides...

- Delegation (from agency administrator/unified agency administrator group) of full responsibility and authority for incident management under prescribed terms and conditions
- Terms, conditions, and limitations of the authority granted
- Local incident management policy (established in view of legal, financial, and political considerations)
- Delineation of line of authority (source of continuing local direction)
- Priorities for incident control
- Direction for unified command
- Documentation requirements
- Direction for media relations
- Direction for incident management reporting
- Termination conditions
- Other terms and conditions established by the local jurisdiction administrator

A *Delegation of Authority* may only be granted by action of the political governing body of the local jurisdiction. However, it may, by appropriate resolution, entrust the power to make that delegation to a specified jurisdiction official (e.g., a city manager, mayor, or fire chief) upon certain conditions, thus assuring timeliness and continuity of effective management and control. For maximum effectiveness, a procedure for the timely granting of a *Delegation of Authority* should be in place as an emergency planning measure.

It is important to understand that a *Delegation of Authority* is not an abdication of responsibility or authority, but rather a means of assuring them in an unusual emergency setting by providing for an assignment with prescribed conditions and limitations. The authority granted must be broad enough to ensure that local policy and priorities can be effectively implemented, accountability must be provided for, limitations as to scope, time, and/or incident may be included, and the power of review and termination retained.

INCIDENT COMMANDER

Incident Commander Name

As IC, you are hereby delegated full responsibility and authority to manage:

Incident Name

under the following terms and conditions.

1. **Incident Priorities**
Incident management and strategies shall be pursuant to the primary incident priorities established by (any attached documents):
2. **Incident Management**
Incident management and operations shall be conducted as efficiently and effectively as possible, given the prevailing conditions and circumstances.
3. **Unified Command**
As IC, you shall operate in unified command with the designated command personnel of other authorities with jurisdiction.
4. **Local Personnel**
When possible, local personnel shall be utilized within the incident management organization.
5. **Documentation**
Complete and comprehensive incident documentation shall be maintained, including initial damage claims investigations.
6. **Media Relations**
The incident management team will handle media relations through:
7. **Reporting**
Incident management reports shall be directed to:
8. **Other Terms and Conditions**
9. **Termination**
This Delegation of Authority shall terminate upon notice from the undersigned granting authority.

This transfer becomes effective at _____ time on the date of _____, 20____, and may be changed or updated as conditions change.

Gunnison County Representative

Incident Commander

Attest: _____
Deputy Clerk

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Treasurer's Reports

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Present Monthly, Investment and Six Month reports

Fiscal Impact:

Submitted by: Debbie Dunbar

Submitter's Email Address: ddunbar@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/11/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 2

Agenda Date: 8/23/2022

TREASURER'S MONTHLY REPORT FOR JULY 2022

FUNDS	BEGINNING BALANCE	RECEIPTS	DISBURSEMENTS	ENDING BALANCE
	\$	\$	\$	\$
COUNTY FUNDS				
Due from Tre-County General	13,412,106.27	863,521.64	(970,846.36)	13,304,781.55
Due from Tre-Road & Bridge	4,348,095.94	48,169.63	(482,084.17)	3,914,181.40
Due from Tre-Human Services	571,350.67	15,620.85	(25,401.10)	561,570.42
Due from Tre-Public Health Agency	57,340.90	162,036.76	(248.71)	219,128.95
Due from Tre-Conservation Trust	152,934.07	313.97	-	153,248.04
Due from Tre-Bond Fund	873.20	1.79	-	874.99
Due from Tre-Airport	3,029,599.29	41,262.80	(1,690,509.02)	1,380,353.07
Due from Tre-Sales Tax	5,098,739.18	11,944.87	(621,921.33)	4,488,762.72
Due from Tre-Land Preservation	1,245,619.18	2,468.54	(43,189.39)	1,204,898.33
Due from Tre-Mosquito	65,887.84	3,478.26	(15,696.33)	53,669.77
Due from Tre-Sage Grouse	193,460.17	360.80	(17,712.05)	176,108.92
Due from Tre-Risk Management	230,053.89	30,868.85	(103,308.22)	157,614.52
Due from Tre-Airport Construction	3,263,194.05	889,065.37	-	4,152,259.42
Due from Tre-Capital Projects	1,962,163.26	3,998.39	(14,537.03)	1,951,624.62
Due from Tre-Sewer	1,654,628.32	183,953.92	(42,763.35)	1,795,818.89
Due from Tre-Water	874,427.13	1,866.84	(43,579.37)	832,714.60
Due from Tre-Solid Waste	36,216.06	144,052.58	(103,420.41)	76,848.23
Due from Tre-Housing Authority	875,222.33	8,341.83	(8,969.61)	874,594.55
Due from Tre-Gunn Sr Housing	-	8,413.06	(1,063.11)	7,349.95
Due from Tre-Assisted Living	6,091.20	-	-	6,091.20
Due from Tre-Internal Service I	2,043,329.79	215,552.74	(28.02)	2,258,854.51
Due from Tre-Internal Service II	827,219.27	21,557.92	(3,015.43)	845,761.76
Due from Tre-Insurance Trust	1,778,650.60	264,738.89	-	2,043,389.49
Due from Tre-Local Marketing District	1,948,463.47	3,687.15	(152,445.49)	1,799,705.13
Due from Tre-Rural Trans Auth	6,541,856.22	53,604.70	(35.10)	6,595,425.82
Due from Tre-Public Trustee Agency	3,298.02	11,000.00	(5,083.72)	9,214.30
Due from Tre-Series 2010 Bond Reserve	236.29	0.49	-	236.78
Due from Tre-Terminal Construction	738,291.01	1,515.68	-	739,806.69
Due from Tre-Courthouse Renovation	69.19	-	-	69.19
Due from Tre-Series 2013 Bond Reserve	-	-	-	-
Due from Tre-Assessor Fees	-	125.00	(125.00)	-
Due from Tre-Treas Fees	-	43,486.02	(43,486.02)	-
Due from Tre-Health Claims	64,229.77	80,078.76	(80,078.76)	64,229.77
Due from Tre-Landfill Closure	1,070,040.04	7,776.56	-	1,077,816.60
Due from Tre-Landfill Cons Resv	939,192.71	22,685.93	-	961,878.64
Due from Tre-Payroll Clearing	14,114.75	775,177.05	(774,753.84)	14,537.96
Due from Tre-Sewer Reserve	96,136.00	-	-	96,136.00
Due from Tre-Water -Restricted	78,496.00	-	-	78,496.00
Due from Tre-Sr Housing Deposits	13,530.96	27.78	-	13,558.74
Due From Tre-Housing Authority Restricted Deposits	11,000.00	-	-	11,000.00
Due From Tre-Housing Authority Restricted Cash #2	277,625.29	-	-	277,625.29
Due from Tre-Accounts Payable Clearing	295,215.36	5,095,138.60	(4,521,472.39)	868,881.57
Due from Tre-Finance Revenue Clearing	21,924.38	3,163,765.50	(3,185,689.88)	-
Due from Tre-Water Resource	58,138.37	119.36	-	58,257.73
Due from Tre-Workforce Impact Fees	-	-	-	-
Due from Tre-Living Community	131,774.80	34,472.83	(132,904.40)	33,343.23
COUNTY FUNDS TOTAL	54,030,835.24	12,214,251.71	(13,084,367.61)	53,160,719.34
CITIES AND TOWNS	\$	\$	\$	\$
Due from Tre-Crested Butte General	53,181.00	22,081.00	(53,485.10)	21,776.90
Due from Tre-Crested Butte Street/Alley	147,735.33	50,170.04	(149,240.43)	48,664.94
Due from Tre-Gunnison City General	71,958.04	25,755.44	(72,414.94)	25,298.54
Due from Tre-Marble General	4,769.22	1,391.61	(4,793.72)	1,367.11
Due from Tre-Mt Crested Butte General	194,255.70	54,710.70	(202,133.84)	46,832.56
Due from Tre-Pitkin General	2,741.48	1,357.68	(2,765.66)	1,333.50
CITIES AND TOWNS TOTAL	474,640.77	155,466.47	(484,833.69)	145,273.55
SCHOOLS	\$	\$	\$	\$
Due from Tre-Gunn RE1J Gen	259,987.09	661,253.13	(279,699.72)	641,540.50
Due from Tre-Gunn RE1J Bond	49,888.99	203,905.36	(56,675.12)	197,119.23
Due from Tre-Delta 50J General	7,354.99	8,402.18	(7,362.19)	8,394.98
Due from Tre-Delta 50J Bond	105.04	536.06	(105.04)	536.06
Due from Tre-Montrose RE1J General	1,203.10	9,229.97	(1,224.45)	9,208.62
Due from Tre-Montrose RE1J Bond	43.27	1,124.58	(43.27)	1,124.58
Due from Tre-Reij 2014 Mill Override	24,890.77	101,985.71	(28,534.70)	98,341.78

SCHOOLS TOTAL	343,473.25	986,436.99	(373,644.49)	956,265.75
IMPROVEMENT DISTRICTS	\$	\$	\$	\$
Due From Tre-Gunn Rising #2	2.84	1.20	-	4.04
Due From Tre-Gunn Rising #3	-	-	-	-
Due From Tre-Gunn Rising #4	-	-	-	-
Due from Tre-CO River Water CD	61,634.70	18,109.67	(62,629.45)	17,114.92
Due from Tre-Reserve MD2	22,379.90	4,627.59	(22,493.10)	4,514.39
Due from Tre-Mt Crested Butte DDA	167,042.80	46,711.35	(168,444.14)	45,310.01
Due from Tre-Bostwick Park Water CD	259.44	95.12	(261.75)	92.81
Due from Tre-Crawford Water CD	-	-	-	-
Due from Tre-Crested Butte South MD	95,777.63	17,238.66	(96,297.63)	16,718.66
Due from Tre-Mt CB Water/San	159,145.10	44,323.48	(165,991.26)	37,477.32
Due from Tre-East River Regional SD	14,551.83	4,875.67	(14,681.68)	4,745.82
Due from Tre-Cemetery	30,030.44	8,960.87	(30,418.20)	8,573.11
Due from Tre-Gunn Co Metro Rec Dist	108,776.26	34,671.44	(110,635.17)	32,812.53
Due from Tre-N Fork Water CD	5,845.78	164.60	(5,847.77)	162.61
Due from Tre-Skyland MD	73,005.38	21,508.42	(73,637.40)	20,876.40
Due from Tre-Upper Gunn Water CD	209,218.03	66,032.77	(212,800.64)	62,450.16
Due from Tre-Crested Butte Fire PD	480,859.08	154,242.54	(490,415.60)	144,686.02
Due from Tre-Gunn Co Fire PD	110,096.09	31,627.39	(111,797.64)	29,925.84
Due from Tre-Carbondale & Rural Fire PD	30,896.29	11,935.78	(32,344.59)	10,487.48
Due from Tre-Ragged Mt Fire PD	38,436.29	941.62	(38,446.42)	931.49
Due from Tre-Arrowhead Fire PD	5,535.37	2,521.37	(5,603.79)	2,452.95
Due From Tre-Library General Fund	233,780.45	68,793.02	(237,553.34)	65,020.13
Due From Tre-Reserve MD#2 BOND 2016A	62,236.56	13,153.23	(62,549.16)	12,840.63
Due From Tre-North Fork Ambulance Health Service D	69,236.36	2,167.90	(69,265.43)	2,138.83
Due From Tre-Reserve MD #2 BOND 2016B	8,702.74	1,803.21	(8,746.76)	1,759.19
Due From Tre-Reserve MD #2 BOND 2016C	7,616.88	1,577.83	(7,655.41)	1,539.30
Due From Tre-Crested Butte Fire PD Bond	264,056.20	84,413.92	(269,307.41)	79,162.71
IMPROVEMENT DISTRICTS TOTAL	2,259,122.44	640,498.65	(2,297,823.74)	601,797.35
MISC CONTROL	\$	\$	\$	\$
Due from Tre-Clerk & Recorder	501,525.41	594,616.51	(498,419.82)	597,722.10
Due from Tre-Clerk Sales Tax	38.75	48,982.86	(22,560.32)	26,461.29
Due from Tre-SOT	-	249,077.18	(249,077.18)	-
Due from Tre-State Auto	-	209,695.44	(209,695.44)	-
Due from Tre-Clerk ST Domestic Abuse	-	660.00	(660.00)	-
Due from Tre-Clerk State Registrar	-	102.00	-	102.00
Due from Tre-Clerk State Specific	-	-	-	-
Due from Tre- State Tech 2.00 Surcharge	-	1,238.00	(1,238.00)	-
Due from Tre-Range Improvement Dist 3	-	-	-	-
Due from Tre-Sheriff Commissary	13,657.55	-	-	13,657.55
Due from Tre-Inmate Trust	9,379.46	28,389.22	(12,043.04)	25,725.64
Due from Tre-Investment Interest	-	115,689.98	(115,689.98)	-
Due from Tre-Treas Deed	3,249.28	1,305.68	(1,195.00)	3,359.96
Due from Tre-Unused Remittances	800,246.02	457.54	-	800,703.56
Due from Tre-Elected Official Fees Clrg	25,787.44	44,082.00	(48,801.47)	21,067.97
Due from Tre-GV Regional Housing Authority	-	-	-	-
MISC CONTROL TOTAL	1,353,883.91	1,294,296.41	(1,159,380.25)	1,488,800.07
GRAND TOTALS	58,461,955.61	15,290,950.23	(17,400,049.78)	56,352,856.06

TO THE HONORABLE JONATHAN HOUCK , CHAIRMAN OF THE BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, IN THE STATE OF COLORADO:

The preceding is a full and accurate account of all moneys, received and disbursed, and all payments received in account thereof of every name and descriptions whatsoever in the office of the County Treasurer, within and for the aforesaid county for the month of July 2022.

Debbie Dunbar
Gunnison County Treasurer

DATE: _____

Jonathan Houck
Chairman of the Board of County Commissioners

Date Accepted: _____

Gunnison County Treasurer						
Investment Report						
31-Jul-22						
CASH AND CHECKING	GL#	BALANCE	RATE		TYPE	MATURITY/LENGTH
Cash on Hand	1100	164,464.39			Cash	N/A
Bank of the West	1101	1,923,543.97	0.00%		Chkg	N/A
Bank of the West CC	1103	273,983.49	0.00%		Chkg	N/A
Bank of the West MM	1104	5,498,262.69	0.25%		MMA	Mo
Wells Fargo Warrant Clearing	1145	944,610.18	0.00%		Chkg	N/A
Wells Fargo Revenue Clearing	1147	9,904,425.22	0.00%		Chkg	Mo
Coltrust Plus	1118	946,042.18	1.65%		Pool	Mo
C-Safe	1121	4,338,190.81	1.62%		Pool	Mo
Community Banks of Colorado MM	1320	1,284,530.64	0.25%		MMA	Mo
Gunnison Bank and Trust	1102	154,161.68	0.00%		MMA	Mo
Solera Savings	1161	1,029,196.82	0.20%		MMA	Quarterly
Investment Clearing	1199	18,065.44	0.01%		MMA	Mo
TOTAL CASH AND CHECKING		26,499,477.51		47.01%		
INVESTMENTS						
Alma Bank 0BQ9	1282	245,008.57	1.65%		CD	M/MAT 8/12/22 30 MO
American Express AD582	1214	243,060.09	3.40%		CD	M/MAT 6/29/27 5 YRS
AXOS Bank DAH1	1275	243,437.36	1.55%		CD	M/Mat 3/27/23 3 yrs
Bank Hapoalim A2C3	1252	238,097.61	0.30%		CD	SA/ Mat 8/21/23
Bank Midwest 7928	1302	245,000.00	1.95%		CD	A/Mat 11/22/21 27 mo
Bank Midwest 8479	1303	252,212.81	0.60%		CD	A/Mat 5/22/24 42 mo
Bank of Baroda HMT7	1260	226,173.22	0.65%		CD	SA/Mat 7/22/25 5 yrs
Bank of New England KAL2	1326					matured
Bankwell BCL3	1261	238,812.28	0.40%		CD	SA/Mat 7/28/23 3 yrs
Barclays Bank KKR7	1344					matured
BMO Harris Bank XAN0	1259	227,974.70	0.55%		CD	Qtrly/Mat 7/29/24 yrs
BMW Bank AKJ2	1343	231,900.09	2.10%		CD	SA/Mat 9/15/21 4yr
Cadence Bank RCA6	1272	242,715.86	1.30%		CD	SA/Mat 4/17/23 3yrs
Capital One Bank RPN5	1271	233,073.15	1.45%		CD	SA/Mat 4/15/25 5 yrs
Capital One Bank USA HF75	1213	243,667.69	3.45%		CD	M/MAT 6/29/27 5 YRS
Cathay Bank 9MQ5	1328	245,725.69	3.15%		CD	SA/Mat 6/8/2023 5 yrs
Cellic Bank RRH2	1304	238,192.43	1.85%		CD	SA/Mat 8/30/24 5 yr
CIT Bank LBA3	1305	245,079.62	1.90%		CD	SA/Mat 8/23/22
Chibank GK40	1330	245,766.11	3.10%		CD	SA/MAT 5/4/23
Discover Bank 3N361	1209	244,909.10	3.45%		CD	SA/ Mat 7/29/26
East Boston Savings PDL2	1254	234,703.63	0.30%		CD	SA/ Mat 2/12/24
Enerbank TQJ2	1257	242,540.69	0.30%		CD	SA/Mat 7/24/23 3 yrs
FFCB EMZ5	1233	469,971.00	0.73%		AG	SA/Mat 5/19/25 4 yrs callable
FFCB L6U3	1251	242,542.75	0.28%		CD	SA/Mat 9/14/23 3 yrs callable
FFCB MHL9	1247	482,637.50	0.31%		AG	SA/Mat 11/30/23 3 yrs callable
FFCB MJT0	1245	453,603.78	0.60%		AG	SA/Mat 12/9/25 5 yrs callable
FHLB AMDV1	1236	465,855.00	1.00%		AG	SA/Mat 5/12/26 5 yrs callable
FHLB AMDY5	1235	465,126.50	1.00%		AG	SA/Mat 5/20/26 5 yrs callable
FHLB AMJN3	1234	465,173.50	0.55%		AG	SA/Mat 5/26/26 5yrs callable
FHLB AMTQ5	1236	330,103.90	0.50%		AG	SA/Mat 12/30/24 4.6yrs callable
FHLB AMT5	1235	325,802.40	0.75%		AG	SA/Mat 11/28/25 4yrs callable
FHLB AMXJ6	1234	474,339.50	0.50%		AG	SA?Mat 9/30/24 3.25 yrs callable
FHLB ANG95	1227	461,542.00	0.50%		AG	SA/Mat 8/24/26 5 yrs callable
FHLB AR6F33	1219	485,996.50	2.00%		AG	SA/MAT 3/24/25 3 yrs callable
FHLB ARC33	1220	575,691.00	2.30%		AG	SA/MAT 3/29/27 5 yrs callable
FHLB ARUR0	1217	493,738.50	3.20%		AG	SA/MAT 5/10/27 5 YRS CALLABLE
FHLB ANJK7	1229	921,210.00	0.875%		AG	SA/Mat 8/25/26 5 yrs callable
FHLB KWS1	1243	459,409.50	0.53%		AG	SA/Mat 2/17/26 5 yrs callable
FHLB LA53	1244	460,535.50	0.60%		AG	SA/Mat 2/25/26 5 yrs callable
FHLB LMA3	1241	464,927.50	0.75%		AG	SA/MAT 9/30/25 4 YRS CALLABLE
FHLB LMM3	1242	464,126.00	1.00%		AG	SA/MAT 3/30/26 5 YRS CALLABLE
FHLB LV48	1240	464,587.00	1.03%		AG	SA/MAT 3/30/26 5 YRS CALLABLE
FHLB LW26	1237	470,952.50	0.75%		AG	SA/MAT 4/22/25 4 YRS CALLABLE
FHLB PH406	1226	462,509.00	1.06%		AG	SA/MAT 10/21/26 5YRS CALLABLE
FHLB PLK90	1225	465,982.50	1.28%		AG	SA/MAT 10/28/26 5 YRS CALLABLE
FHLB Q5F69	1224	478,341.00	1.10%		AG	SA/ MAT 12/30/25 4 YRS CALLABLE
FHLB QFB49	1223	473,156.00	1.00%		AG	SA/ MAT 12/30/25 4 YRS CALLABLE
FHLB R7M74	1221	483,031.00	2.00%		AG	SA/MAT 9/30/25 3 1/2 YRS callable
FHLB SGP81	1215	510,534.99	4.10%		AG	SA/MAT 7/14/22 3 YRS CALLABLE
FHLB LW67	1238	467,211.50	1.10%		AG	SA/MAT 4/22/26 5 YRS CALLABLE
FHLMC B3F5	1246	278,022.60	0.60%		AG	SA/Mat 11/20/25 5 yrs callable
FHLMC GXZT4	1216	501,877.00	4.00%		AG	SA/MAT 7/14/25 3 YRS CALLABLE
FHLMC XAP9	1248	463,569.00	0.60%		AG	SA/Mat 11/12/25 5 yrs callable
FHLMC XXR08	1211	495,690.50	3.32%		AG	SA/MAT 6/30/25 3 YRS Callable
FHLMC XYD03	1212	499,966.50	3.25%		AG	SA/MAT 6/30/27 5 yrs Callable
First Natl Bank of America YUJ2	1228	222,597.20	0.85%		cd	M/Mat 9/30/26
Firslter Bank LAH1	1304	242,171.72	1.90%		CD	SA/Mat 8/23/23 4 yrs
Flagstar Bank E3X3	1256	232,066.94	0.50%		CD	SA/Mat 7/31/24 yrs
Goldman Sachs P6U6	1399	244,955.16	2.65%		CD	SA/Mat 5/1/23 4yrs
Gunnison Savings and Loan 6020	1106	500,000.00	0.50%		CD	M/Mat 1/17/22 - 5 yrs
Gunnison Savings and Loan 8721	1335	500,000.00	2.70%		CD	M/ AT 2/14/23
Gunnison Bank and Trust	1283	257,522.30	2.00%		CD	Qtrly/Mat 1/27/25
JP Morgan UMC9	1250	224,547.00	0.40%		CD	SA/Mat 9/30/25 5yrs callable
Leader Bank UHF2	1249	237,178.62	0.25%		CD	SA/Mat 10/2/23 callable
Legacy Bank 9156	1402	220,166.71	0.25%		CD	Q/Mat 7/21/23 - 24 mo
Live Oak Bank 6HN7	1284	238,543.85	1.85%		CD	SA/Mat 7/24/24
Luana Savings PHA5	1253	234,644.18	0.30%		CD	SA/ Mat 2/14/24
M Y Safra Bank JB10	1258	238,395.53	0.30%		CD	SA/Mat 2/14/24 4 yrs
Marlin Business Bank	1291	240,596.61	1.70%		CD	SA/ Mat 12/4/23 4 yrs
Medallion Bank dgb1	1487	243,951.64	1.60%		CD	SA/MAT 2/6/23 3 yr
Merrick Bank KEW2	1285	240,166.15	1.75%		CD	SA/Mat 1/31/24
Morgan Stanley RRB8	1338	237,031.37	1.90%		CD	SA/Mat 1/2/25
Morgan Stanley Private Bank AYA1	1316	245,259.45	2.75%		CD	SA/Mat 4/4/23 4 yr
Pacific Western Bank YRK7	1273	236,793.23	1.20%		CD	SA/Mat 4/30/24 4 yrs
Park State Bank VAB7	1265	230,147.12	0.90%		CD	M/Mat 5/22/25 5 yrs callable
Pinnacle Bank SKU4	1269	241,274.28	0.70%		CD	M/Mat 5/8/23 3 yrs
Raymond James Bank	1293	234,151.42	1.85%		CD	SA/Mat 11/26/24 5 yrs
Redstone Bank 0776	1449	259,707.26	0.40%		CD	SA/Mat 11/8/23 - 3 yrs
Sallie Mae OTT2	1472	244,904.20	1.85%		CD	SA/Mat 10/24/22 3 yrs
State Bank of India NY 5KL4	1333	245,513.96	2.90%		CD	SA/Mat 3/29/23 5 yrs
Synchrony Bank EXB81	1208	245,138.67	2.40%		CD	SA/Mat 7/29/2025
Texas Capital Bank PLY3	1255	242,286.13	0.30%		CD	SA/Mat 2/7/23
Texas Exchange Bank THU7	1263	230,466.11	1.00%		CD	M/Mat 6/19/25 callable 5 yrs
Toyota Financial Savings MJS1	1264	227,620.43	0.80%		CD	SA/Mat 6/30/25 5 yrs
US Treasury 2CBQ3	1218	460,937.50	2.40%		AG	SA/MAT 2/28/26 4 YRS
US Treasury 8Z781	1222	474,140.50	1.62%		AG	SA/Mat 1/31/27
US Treasury CCF68	1210	463,203.00	3.20%		AG	SA/MAT 5-31-26 4 YRS
Wells Fargo Bank 3A48	1488	243,280.10	2.75%		CD	M/5/3/24 5 yrs
Western States Bank	1309	500,000.00	2.72%		CD	Q/Mat 7/14/24 5 yr
TOTAL INVESTMENTS		29,871,432.46		52.99%		
Cash per Treasurer's Ledger		56,370,909.97		100.00%		
Plus Pending Disbursements		(18,053.91)				
Total Due to All Funds		56,352,856.06				

GUNNISON COUNTY TREASURER'S SIX MONTH REPORT

ENDING June 30, 2022

	BEGINNING BALANCE 1/1/2022	CURRENT TAX	DELINQUENT TAX	OTHER REVENUE	DISBURSEMENTS	TREASURER'S FEES	OTHER EXPENSES	ENDING BALANCE 6/30/2022
	\$	\$	\$	\$	\$	\$	\$	\$
COUNTY FUNDS								
General Fund	\$8,010,593.73	\$10,156,404.65	-\$3,909.40	\$3,136,866.25	\$2,731,393.23	\$322,344.66	\$4,834,111.07	\$13,412,106.27
Road and Bridge	\$3,125,707.73	\$0.00	\$0.00	\$1,932,134.59	\$0.00	\$2,025.11	\$707,721.27	\$4,348,096.94
Human Services	\$419,480.49	\$350,975.83	-\$135.48	\$20,383.88	\$0.00	\$0.00	\$219,354.05	\$571,350.67
Public Health Agency	\$128,391.67	\$0.00	\$0.00	\$391,703.57	\$0.00	\$3,590.55	\$459,163.79	\$573,440.90
Conservation Trust	\$138,120.27	\$0.00	\$0.00	\$22,817.80	\$0.00	\$0.00	\$16,008.00	\$144,930.07
Bond Fund	\$890.06	\$0.00	\$0.00	-\$16.86	\$0.00	\$0.00	\$0.00	\$873.20
Airport	\$2,224,389.50	\$0.00	\$0.00	\$936,873.60	\$0.00	\$4,897.93	\$126,765.88	\$3,029,599.29
Sales Tax	\$4,014,934.06	\$0.00	\$0.00	\$1,054,259.00	\$0.00	\$453.88	-\$30,000.00	\$5,096,739.18
Land Preservation	\$941,027.28	\$0.00	\$0.00	\$304,591.90	\$0.00	\$0.00	\$0.00	\$1,245,619.18
Mosquito	\$12,902.47	\$0.00	\$0.00	\$86,104.44	\$0.00	\$2,119.73	\$30,999.34	\$65,887.84
Sage Grouse	\$193,929.40	\$0.00	\$0.00	\$4,870.70	\$0.00	\$0.00	\$5,339.93	\$193,460.17
Risk Management	\$284,018.66	\$0.00	\$0.00	-\$4,996.40	\$0.00	\$0.00	\$48,968.37	\$230,053.89
Airport Const	\$648.72	\$0.00	\$0.00	\$4,991,470.14	\$0.00	\$0.00	\$1,728,924.81	\$3,263,194.05
Capital Projects/Expenditures	\$241,577.75	\$0.00	\$0.00	\$1,779,831.32	\$0.00	\$0.00	\$59,245.81	\$1,962,163.26
Sewer	\$1,558,439.07	\$0.00	\$0.00	\$686,924.83	\$0.00	\$7,307.52	\$583,428.06	\$1,654,628.32
Water	\$812,043.64	\$0.00	\$0.00	\$143,820.63	\$0.00	\$0.00	\$81,437.14	\$874,427.13
Housing Authority	\$419,050.70	\$0.00	\$0.00	\$500,702.83	\$0.00	\$5,960.96	\$967,576.51	\$36,216.06
Solid Waste	\$886,161.97	\$0.00	\$0.00	\$25,238.68	\$0.00	\$420.48	\$27,753.84	\$883,226.33
Gunn Sr Housing	\$39,477.02	\$0.00	\$0.00	\$48,718.22	\$0.00	\$0.00	\$88,195.24	\$0.00
Assisted Living	\$6,091.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,091.20
ISF I	\$2,001,286.57	\$0.00	\$0.00	\$407,824.99	\$0.00	\$1,163.06	\$364,618.71	\$2,043,329.79
ISF II	\$886,037.78	\$0.00	\$0.00	\$13,039.06	\$0.00	\$32.74	\$71,824.83	\$827,219.27
Insurance Trust	\$1,990,957.13	\$0.00	\$0.00	\$72,125.46	\$0.00	\$0.00	\$284,431.99	\$1,776,650.60
Local Marketing District	\$1,886,502.77	\$0.00	\$0.00	\$528,986.23	\$0.00	\$0.00	\$467,025.53	\$1,948,463.47
Rural Trans Auth	\$7,008,064.73	\$0.00	\$0.00	\$744,495.84	\$0.00	\$211.81	\$1,210,492.54	\$6,541,856.22
Public Trustee Agency	\$6,232.67	\$0.00	\$0.00	\$22,666.40	\$0.00	\$130.00	\$25,471.05	\$3,298.02
Terminal Construction	\$240.85	\$0.00	\$0.00	-\$4.56	\$0.00	\$0.00	\$0.00	\$236.29
Series 2010 Bond Reserve	\$752,550.73	\$0.00	\$0.00	-\$14,259.72	\$0.00	\$0.00	\$0.00	\$738,291.01
Courthouse Renovation	\$69.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69.19
Assessor Fees	\$0.00	\$0.00	\$0.00	\$1,975.00	\$0.00	\$0.00	\$1,975.00	\$0.00
Treas Fees	\$0.00	\$0.00	\$0.00	\$901,056.64	\$0.00	\$0.00	\$901,056.64	\$0.00
Health Claims	\$62,187.53	\$0.00	\$0.00	\$865,878.08	\$863,835.84	\$0.00	\$0.00	\$64,229.77
Landfill Closure	\$1,071,562.59	\$0.00	\$0.00	-\$1,522.55	\$0.00	\$0.00	\$0.00	\$1,070,040.04
Landfill Cons Resv	\$886,114.99	\$0.00	\$0.00	\$53,077.72	\$0.00	\$0.00	\$0.00	\$839,192.71
Payroll Clearing	\$13,364.43	\$0.00	\$0.00	\$4,636,119.67	\$4,635,369.35	\$0.00	\$0.00	\$14,114.75
Sewer Reserve	\$96,136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$96,136.00
Sr Housing Deposits	\$78,496.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,496.00
Water -Restricted	\$13,792.30	\$0.00	\$0.00	-\$261.34	\$0.00	\$0.00	\$0.00	\$13,530.96
Housing Authority Restricted Deposits	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
Accts Payable Clearing	\$0.00	\$0.00	\$0.00	\$277,625.29	\$0.00	\$0.00	\$0.00	\$277,625.29
Finance Revenue Clearing	\$777,939.09	\$0.00	\$0.00	\$23,744,335.38	\$24,227,059.11	\$0.00	\$0.00	\$295,215.36
Wate Resource	\$0.00	\$0.00	\$0.00	\$29,787,290.80	\$0.00	\$0.00	\$29,785,366.42	\$21,924.38
Workforce Impace Fees	\$59,261.29	\$0.00	\$0.00	-\$1,122.92	\$0.00	\$0.00	\$0.00	\$58,138.37
Living Community	\$63.28	\$840,159.37	-\$323.67	\$401.15	\$694,092.91	\$0.00	\$14,432.42	\$131,774.80
COUNTY FUNDS TOTAL	\$41,059,735.31	\$11,347,539.85	-\$4,368.55	\$78,192,025.74	\$33,151,750.44	\$350,658.43	\$43,061,688.24	\$54,030,835.24
CITIES AND TOWNS								
Crested Butte General	\$8,068.89	\$297,024.10	-\$1,089.79	\$45,002.10	\$289,867.58	\$5,956.72	\$0.00	\$53,181.00
Crested Butte Street/Alley	\$326.00	\$1,000,926.37	-\$3,357.59	\$479.60	\$820,697.48	\$29,941.57	\$0.00	\$147,735.33
Gunnison City General	\$4,200.30	\$402,424.59	\$0.00	\$24,500.42	\$351,001.72	\$8,165.55	\$0.00	\$71,958.04
Marble General	\$224.49	\$24,938.18	\$0.00	\$1,227.89	\$21,118.78	\$502.54	\$0.00	\$4,769.22
Mt Crested Butte General	\$7,705.66	\$1,332,098.66	\$132.54	\$45,624.93	\$1,028,964.66	\$23,920.61	\$138,420.82	\$194,255.70
Pitkin General	\$208.67	\$23,918.25	\$88.13	\$1,176.28	\$22,165.43	\$484.42	\$0.00	\$2,741.48
CITIES AND TOWNS TOTAL	\$20,734.01	\$3,081,330.13	-\$4,226.71	\$118,011.22	\$2,533,815.65	\$68,971.41	\$138,420.82	\$474,640.77
SCHOOLS								
REI J General	\$119,943.85	\$12,771,021.97	-\$4,394.25	\$648,183.79	\$13,010,182.36	\$31,373.14	\$233,212.77	\$259,987.09
REI J Bond	\$408.99	\$4,753,223.58	-\$1,993.85	\$2,385.51	\$4,617,424.72	\$0.00	\$86,710.52	\$49,888.99
50J General	\$7,369.33	\$956,224.11	\$3.19	\$35,266.10	\$989,116.96	\$2,390.78	\$0.00	\$7,354.99
50J Bond	\$0.00	\$178,143.90	\$0.70	\$3.39	\$178,042.95	\$0.00	\$0.00	\$105.04
Montrose REI J General	\$804.10	\$118,560.44	-\$214.91	\$4,539.76	\$122,190.03	\$296.28	\$0.00	\$1,203.10
Montrose REI J Bond	\$0.00	\$15,650.79	-\$32.92	\$12.94	\$15,587.54	\$0.00	\$0.00	\$43.27
REI J 2014 Mill Override	\$206.33	\$2,379,770.24	-\$1,185.93	\$1,195.63	\$2,305,887.35	\$5,841.09	\$43,367.06	\$24,890.77
SCHOOLS TOTAL	\$128,732.60	\$21,172,595.03	-\$7,817.97	\$691,587.12	\$21,238,431.91	\$39,901.27	\$363,290.35	\$343,473.25
IMPROVEMENT DISTRICTS								
Gunnison Rising Metro #2	\$0.00	\$232.59	\$0.00	\$6.85	\$229.62	\$6.98	\$0.00	\$2.84
Gunnison Rising Metro #3	\$0.00	\$0.44	\$0.00	\$0.00	\$0.43	\$0.01	\$0.00	\$0.00
Gunnison Rising Metro #4	\$0.00	\$0.44	\$0.00	\$0.00	\$0.43	\$0.01	\$0.00	\$0.00
CO River Water CD	\$2,249.21	\$388,771.39	-\$29.98	\$12,626.32	\$323,834.13	\$11,467.22	\$6,580.89	\$61,634.70
Reserve MD2	\$824.78	\$174,177.50	-\$7.36	\$5,946.00	\$153,337.20	\$5,223.82	\$0.00	\$22,379.90
Mt Crested Butte DDA	\$0.00	\$996,785.37	\$0.00	\$29,357.20	\$828,315.38	\$30,784.39	\$0.00	\$167,042.80
Bostwick Park Water CD	\$15.83	\$3,052.47	\$0.00	\$96.06	\$2,813.34	\$91.58	\$0.00	\$259.44
Crawford Water CD	\$0.00	\$19.95	\$0.00	\$0.00	\$19.35	\$0.60	\$0.00	\$0.00
Crested Butte South MD	\$2,276.70	\$380,599.65	\$615.87	\$12,320.07	\$288,592.77	\$11,441.89	\$0.00	\$95,777.63
Mt CB Water/San	\$7,972.90	\$1,084,255.18	\$137.07	\$36,396.11	\$836,985.87	\$29,443.44	\$103,186.85	\$159,145.10
East River Regional SD	\$557.61	\$107,789.29	\$0.00	\$3,465.65	\$94,025.89	\$3,234.83	\$0.00	\$14,551.83
Cemetery	\$1,115.05	\$188,904.50	\$4.57	\$6,179.21	\$160,502.90	\$5,669.99	\$0.00	\$30,050.44
Gunnison Co Metro Rec Dist	\$4,099.43	\$715,397.34	-\$236.37	\$23,264.47	\$599,946.02	\$21,065.49	\$13,337.50	\$108,776.26
North Fork Water CD	\$137.61	\$20,093.32	\$0.07	\$628.93	\$14,411.41	\$602.74	\$0.00	\$5,845.78
Skyland MD	\$4,315.53	\$666,565.23	\$0.00	\$21,678.34	\$599,554.10	\$19,999.62	\$0.00	\$73,005.38
Upper Gunn Water CD	\$7,843.66	\$1,369,891.52	-\$598.11	\$44,519.90	\$1,146,175.64	\$40,241.79	\$26,021.51	\$209,218.03
Crested Butte Fire PD	\$18,631.13	\$3,176,743.65	-\$2,580.20	\$103,314.89	\$2,624,659.60	\$92,325.62	\$98,265.17	\$480,859.08
Gunnison CO Fire PD	\$4,449.25	\$768,510.18	-\$1.76	\$25,065.20	\$664,881.35	\$23,065.43	\$0.00	\$110,096.09
Carbonade & Rural Fire PD	\$1,364.01	\$218,051.77	\$880.37	\$7,266.15	\$190,095.61	\$6,570.40	\$0.00	\$30,896.29
Ragged Mtn Fire PD	\$794.62	\$124,136.40	\$0.00	\$3,849.89	\$86,620.55	\$3,723.87	\$0.00	\$38,436.29
Arrowhead Fire PD	\$289.00	\$46,909.57	\$0.00	\$1,542.34	\$41,797.81	\$1,407.73	\$0.00	\$5,535.37
Library General Fund	\$8,515.43	\$1,474,346.57	\$252.09	\$47,899.17	\$1,228,363.84	\$43,498.35	\$25,340.62	\$233,780.45
RESERVE METRO DISTRICT #2 BOND 2016A	\$3,407.15	\$553,920.25	\$0.00	\$17,561.57	\$496,039.07	\$16,613.34	\$0.00	\$62,236.56
North Fork Ambulance Health Service District	\$1,620.55	\$246,475.51	\$0.82	\$7,687.90	\$179,154.39	\$7,394.03	\$0.00	\$69,236.36
RESERVE METRO DISTRICT #2 BOND 2016B	\$427.18	\$67,740.48	\$0.00	\$2,165.58	\$59,598.88	\$2,031.62	\$0.00	\$6,702.74
RESERVE METRO DISTRICT #2 BOND 2016C	\$351.63	\$59,286.29	\$0.00	\$1,880.04	\$52,123.02	\$1,778.06	\$0.00	\$7,616.88
Crested Butte Fire PD BOND	\$0.00	\$1,741,112.50	-\$11.64	\$49,559.52	\$1,422,020.80	\$50,639.40	\$53,943.98	\$264,056.20
IMPROVEMENT DISTRICTS TOTAL	\$71,258.26	\$14,573,769.35	-\$1,574.56	\$464,267.56	\$12,093,499.40	\$428,322.25	\$326,776.52	\$2,259,122.44
MISC CONTROL								
Clerk and Recorder	\$489,346.48	\$0.00	\$0.00	\$2,945,576.48	\$1,639.12	\$0.00	\$2,931,758.41	\$501,525.41
Clerk Sales Tax	\$15,963.45	\$0.00	\$0.00	\$378,834.59	\$379,370.41	\$0.00	\$15,388.88	\$38.75
SOT	\$0.00	\$0.00	\$0.00	\$1,575,584.13	\$0.00	\$0.00	\$1,575,584.13	\$0.00
State Auto	\$0.00	\$0.00	\$0.00	\$1,157,447.34	\$1,157,447.34	\$0.00	\$0.00	\$0.00
Clerk ST Domestic Abuse	\$0.00	\$0.00	\$0.00	\$960.00	\$960.00	\$0.00	\$0.00	\$0.00
Clerk State Registrar	\$0.00	\$0.00	\$0.00	\$144.00	\$144.00	\$0.00	\$0.00	\$0.00
Slate Tech 2.00 Surcharge	\$0.00	\$0.00						

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Vouchers and Transfers: July 2022 Cash Transfer R

Action Requested: Motion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

July 2022 Cash Transfer Report

Fiscal Impact: \$6,987,640.97

Submitted by: Kelly Weak

Submitter's Email Address: kweak@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 8/9/2022

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/11/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 8/23/2022



GUNNISON COUNTY, COLORADO
CASH TRANSFER AUTHORIZATION
 July-22

TREASURER	FINANCE	FUND	INCREASE CASH	DECREASE CASH
001	01 11900	General	0.00	(479,360.97)
130	95 11122	General - Payroll Account	775,177.05	0.00
150	01 11102	General - Water Resources	0.00	0.00
155	01 11103	General - Workforce Impact Fee	0.00	0.00
103	01 11105	General - Courthouse Renovation	0.00	0.00
147	01 11106	General - Revenue Clearing	0.00	(3,141,841.11)
002	02 11900	Road & Bridge	0.00	(481,884.40)
003	03 11900	Human Services	0.00	(24,929.15)
004	04 11900	Public Health Agency	136,717.57	0.00
007	07 11900	Conservation Trust	0.00	0.00
008	08 11900	Bond Fund	0.00	0.00
101	08 11101	Series 2020 Bond Reserve	0.00	0.00
104	08 11102	Series 2013 Bond Reserve	0.00	0.00
010	10 11900	Airport	0.00	(1,690,124.68)
102	10 11101	Airport - Terminal Construction	0.00	0.00
012	12 11900	Sales Tax Fund	0.00	(621,893.85)
013	13 11900	Land Preservation	0.00	(43,189.39)
030	30 11900	Mosquito Control	0.00	(15,595.29)
032	32 11900	Sage Grouse Trust	0.00	(17,712.05)
034	34 11900	Risk Management	0.00	(103,002.76)
041	41 11900	Airport Construction	880,554.04	0.00
043	43 11900	Capital Expenditures	0.00	(14,537.03)
050	50 11900	Gunnison County Sewer	0.00	(40,623.01)
135	50 11101	Sewer - Restricted	0.00	0.00
051	51 11900	Gunnison County Water	0.00	(43,579.37)
136	51 11101	Water - Restricted	0.00	0.00
052	52 11900	Solid Waste	0.00	(101,981.48)
125	52 11101	Solid Waste - Landfill Closure	5,568.38	0.00
126	52 11102	Solid Waste - Landfill Const	20,715.28	0.00
070	70 11900	Housing Authority	0.00	(8,904.11)
141	70 11101	Housing Authority Restricted Depo	0.00	0.00
142	70 11102	Housing Authority Restricted Cash	0.00	0.00
071	71 11900	Senior Housing - Operating	0.00	(1,063.11)
140	71 11101	Senior Housing - Deposits	0.00	0.00
072	72 11900	Assisted Living	0.00	0.00
080	80 11900	ISF-I	206,923.65	0.00
082	82 11900	ISF-II	18,282.51	0.00
090	90 11900	Health Insurance Trust	73,835.48	0.00
115	90 11101	Health Insurance Claims	80,078.76	0.00
091	91 11900	Local Marketing District	0.00	(152,445.49)
092	92 11900	Transportation Authority	36,582.92	0.00
093	93 11900	Public Trustee Agency	0.00	(4,973.72)
145	95 11121	Accounts Payable Clearing	4,753,205.33	0.00
TOTALS			\$ 6,987,640.97	\$ (6,987,640.97)

TRANSFER FOR JOURNAL ENTRIES:

207210, 207211, 207212, 207213, 207214, 205359, 205358, 206278, 207086, 204369, 206310, 203412, 207173, 207209, 206309, 206263, 206264, 206265, 206318, 206319, 206326, 206333, 207259, 207260, 207261, 207262, PRJ, AP JUL, 207314, 207299, 206311, 205365, 207317, JULY GBI205230, 205088, 203415,

PREPARED BY: *Shelly Mendez*
 AUTHORIZED BY: *[Signature]*
 RECEIVED BY TREASURER: *[Signature]*

DATE: *8/4/22*
 DATE: *8/5/22*
 DATE: *8.5.22*

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:**

July-22

Balance	JE's	Description	Finance Business Date	01	01	01	01	01	02	03	04	07
				General Fund 01 11900	Water Resource Prot. 01 11102	Workforce Impact Fees 01 11103	Courthouse Renovation 01 11105	Revenue Clearing 01 11106	Road & Bridge 02 11900	Human Services 03 11900	Public Health 04 11900	Conservation Trust 07 11900
-	207210,	STND1: VEHICLE/EQUIPMENT RENT	7/31/2022	(20,262.96)						(315.41)		
-	207211,	STND2: BUDGETED INTERFUND TRANSF	7/31/2022	47,476.65					(6,947.50)		(5,185.83)	
-	207212,	STND3: MAPPING SYSTEM CHARGES	7/31/2022	(11,863.41)					(1,675.91)	(22.08)	(22.08)	
-	207213,	STND4: TELEPHONE/FAX SYSTEM CHARGES	7/31/2022	(3,503.33)					(300.00)	(510.00)	(720.00)	
-	207214,	STND5: COMPUTER SYSTEM CHARGES	7/31/2022	(20,644.15)					(1,496.67)	(1,490.01)	(3,898.32)	
-	205359,	MATERIAL USAGE MAY	5/31/2022						(12,109.44)			
-	205358,	EQUIPMENT USAGE MAY	5/31/2022	(505.50)					(108,858.85)			
-	206278,	PW AIRPORT GROUND RENT	6/30/2022									
-	207086,	RECLASS	7/31/2022						110.00			
-	204369,	PCARDAPR	4/30/2022	37,422.23					(2,076.70)	(4,415.12)	(17,088.87)	
-	206310,	BUD TRANS 2Q FROM SAGE GROUSE	6/30/2022	12,722.76								
-	203412,	CFMS SETTLEMENT MAR 2022 - GUNNISON COUNT	3/31/2022	19,345.45						(19,345.45)		
-	207173,	WTRSWR3QTR	7/31/2022	594.37								
-	207209,	WEED JUL	7/31/2022	(765.00)								
-	206309,	LANDFILL ALLOCATION JUN	6/30/2022									
-	206263,	COPYBLKJUN	6/30/2022	(1,342.04)					(4.20)	(13.72)		
-	206264,	COPYCLRJUN	6/30/2022	(1,615.86)					(1.44)	(0.54)		
-	206265,	PSTGJUN22	6/30/2022	(1,330.71)								
-	206318,	EQUIPMENT USAGE JUN	6/30/2022	(2,212.97)					(151,555.66)			
-	206319,	MATERIAL USAGE JUN	6/30/2022						(7,518.26)			
-	206326,	CFMS SETTLEMENT JUN 2022 - GUNNISON COUNT	6/30/2022	19,356.37						(19,356.37)		
-	206333,	RECORD PW COMP EARNED JUL	6/30/2022	(240.29)					1,797.69			
-	207259,	PH PHOTOCOPY JULY	7/31/2022	(12.00)							(263.76)	
-	207260,	COPIES COLOR JUL 2022	7/31/2022	(385.56)						(0.54)	(1.80)	
-	207261,	COPIES BLACK JUL 2022	7/31/2022	(462.12)						(0.32)	(13.40)	
-	207262,	POSTAGE USE JUL 2022	7/31/2022	(3,131.19)								
-	PRJ,	PAYROLL JOURNALS	7/31/2022	(301,837.46)					(196,013.38)	(127,704.29)	(140,409.11)	
-	AP JUL,	AP CLEARING	7/31/2022	(442,647.01)					(189,144.09)	(19,639.18)	(64,885.68)	
-	207314,	MEDCHKSJUL	7/31/2022	(3,138.57)								
-	207299,	REVENUE CLEARING ACTIVITY JUL	7/31/2022	231,676.40				(3,141,841.11)	193,773.38	168,145.74	369,589.68	
-	206311,	CORRECT JE 206246	6/30/2022	(5,035.22)								
-	205365,	CORRECT JE 205295	5/31/2022	(14,897.44)								
-	207317,	CASH TRANSFER	7/31/2022	(10,000.00)								
-	JULY GBI	LANDFILL INTERFUND TRANSFERS	7/31/2022	(181.72)								
-	205230,	MAY MOTOR POOL	5/31/2022	(1,502.14)						(437.19)	(419.49)	
-	205088,	WEED MAY	5/31/2022	(765.00)								
-	203415,	RECLASS	3/31/2022	326.45					136.63	175.33	36.23	
-		TOTALS		(479,360.97)	-	-	-	(3,141,841.11)	(481,884.40)	(24,929.15)	136,717.57	-

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:**

July-22

JE's	Description	Finance Business Date	08	08	08	10	10	12	13	30	32	34	41
			Bond Fund 08 11900	Series 2010 Bond Reserve 08 11101	Series 2013 Bond Reserve 08 11102	Airport Operations 10 11900	Terminal Construction 10 11101	Sales Tax 12 11900	Land Preservation 13 11900	Mosquito Control 30 11900	Sage Grouse 32 11900	Risk Management 34 11900	Airport Construction 41 11900
207210,	STND1: VEHICLE/EQUIPMENT RENT	7/31/2022				(502.25)							
207211,	STND2: BUDGETED INTERFUND TRANSF	7/31/2022				(4,635.00)		(10,935.00)		1,315.00			
207212,	STND3: MAPPING SYSTEM CHARGES	7/31/2022				(22.08)							
207213,	STND4: TELEPHONE/FAX SYSTEM CHARGES	7/31/2022				(246.67)							
207214,	STND5: COMPUTER SYSTEM CHARGES	7/31/2022				(1,183.33)							
205359,	MATERIAL USAGE MAY	5/31/2022											
205358,	EQUIPMENT USAGE MAY	5/31/2022											
206278,	PW AIRPORT GROUND RENT	6/30/2022				22,895.60							
207086,	RECLASS	7/31/2022											
204369,	PCARDAPR	4/30/2022				(2,077.34)							
206310,	BUD TRANS 2Q FROM SAGE GROUSE	6/30/2022								(12,722.76)			
203412,	CFMS SETTLEMENT MAR 2022 - GUNNISON COUNT	3/31/2022											
207173,	WTRSWR3QTR	7/31/2022											
207209,	WEED JUL	7/31/2022				765.00							
206309,	LANDFILL ALLOCATION JUN	6/30/2022								7,481.78			
206263,	COPYBLKJUN	6/30/2022				(39.87)							
206264,	COPYCLRJUN	6/30/2022				(75.60)							
206265,	PSTGJUN22	6/30/2022											
206318,	EQUIPMENT USAGE JUN	6/30/2022											
206319,	MATERIAL USAGE JUN	6/30/2022											
206326,	CFMS SETTLEMENT JUN 2022 - GUNNISON COUNT	6/30/2022											
206333,	RECORD PW COMP EARNED JUL	6/30/2022											
207259,	PH PHOTOCOPY JULY	7/31/2022											
207260,	COPIES COLOR JUL 2022	7/31/2022				(48.42)							
207261,	COPIES BLACK JUL 2022	7/31/2022				(22.84)							
207262,	POSTAGE USE JUL 2022	7/31/2022											
PRJ,	PAYROLL JOURNALS	7/31/2022				(63,346.27)							
AP JUL,	AP CLEARING	7/31/2022				(1,903,866.01)		(992,263.52)	(105,400.00)	(16,915.54)	(12,471.07)	(103,002.76)	(42,652.40)
207314,	MEDCHKSJUL	7/31/2022											
207299,	REVENUE CLEARING ACTIVITY JUL	7/31/2022				261,389.72		381,265.63	62,210.61				923,206.44
206311,	CORRECT JE 206246	6/30/2022											
205365,	CORRECT JE 205295	5/31/2022											
207317,	CASH TRANSFER	7/31/2022											
JULY GBI	LANDFILL INTERFUND TRANSFERS	7/31/2022											
205230,	MAY MOTOR POOL	5/31/2022											
205088,	WEED MAY	5/31/2022				765.00							
203415,	RECLASS	3/31/2022				125.68		39.04		5.25			
TOTALS			-	-	-	(1,690,124.68)	-	(621,893.85)	(43,189.39)	(15,595.29)	(17,712.05)	(103,002.76)	880,554.04

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:**

July-22

JE's	Description	Finance Business Date	43	50	50	51	51	52	52	52	70	70	70
			Capital Expenditures 43 11900	Sewer Fund 50 11900	Sewer Bond Reserve 50 11101	Water Fund 51 11900	Water Bond Reserve 51 11101	Solid Waste 52 11900	Landfill Closure 52 11101	Landfill Construction 52 11102	Housing Authority 70 11900	Hsg Auth Deposits 70 11101	Hsg Auth Hsg Sales 70 11102
207210,	STND1: VEHICLE/EQUIPMENT RENT	7/31/2022		(397.12)		(576.68)		(12,618.14)					
207211,	STND2: BUDGETED INTERFUND TRANSF	7/31/2022		(4,216.64)		1,558.31		(6,092.49)			(810.00)		
207212,	STND3: MAPPING SYSTEM CHARGES	7/31/2022				(661.50)					(22.08)		
207213,	STND4: TELEPHONE/FAX SYSTEM CHARGES	7/31/2022						(30.00)					
207214,	STND5: COMPUTER SYSTEM CHARGES	7/31/2022				(133.33)		(290.00)					
205359,	MATERIAL USAGE MAY	5/31/2022											
205358,	EQUIPMENT USAGE MAY	5/31/2022		(200.00)				(18,868.91)					
206278,	PW AIRPORT GROUND RENT	6/30/2022				(22,895.60)							
207086,	RECLASS	7/31/2022											
204369,	PCARDAPR	4/30/2022	(1,952.37)			(152.58)		(2,780.00)					
206310,	BUD TRANS 2Q FROM SAGE GROUSE	6/30/2022											
203412,	CFMS SETTLEMENT MAR 2022 - GUNNISON COUNT	3/31/2022											
207173,	WTRSWR3QTR	7/31/2022		(398.27)		(196.10)							
207209,	WEED JUL	7/31/2022											
206309,	LANDFILL ALLOCATION JUN	6/30/2022						(33,765.44)	5,568.38	20,715.28			
206263,	COPYBLKJUN	6/30/2022											
206264,	COPYCLRJUN	6/30/2022											
206265,	PSTGJUN22	6/30/2022											
206318,	EQUIPMENT USAGE JUN	6/30/2022						(5,029.41)					
206319,	MATERIAL USAGE JUN	6/30/2022						(1,066.00)					
206326,	CFMS SETTLEMENT JUN 2022 - GUNNISON COUNT	6/30/2022											
206333,	RECORD PW COMP EARNED JUL	6/30/2022		(82.06)		(109.41)		(717.78)					
207259,	PH PHOTOCOPY JULY	7/31/2022											
207260,	COPIES COLOR JUL 2022	7/31/2022											
207261,	COPIES BLACK JUL 2022	7/31/2022											
207262,	POSTAGE USE JUL 2022	7/31/2022											
PRJ,	PAYROLL JOURNALS	7/31/2022		(3,031.62)		(11,184.05)		(48,080.40)					
AP JUL,	AP CLEARING	7/31/2022	(12,584.66)	(32,376.26)		(9,252.73)		(16,797.98)			(8,112.84)		
207314,	MEDCHKSJUL	7/31/2022											
207299,	REVENUE CLEARING ACTIVITY JUL	7/31/2022						33,376.09					
206311,	CORRECT JE 206246	6/30/2022											
205365,	CORRECT JE 205295	5/31/2022						10,558.08					
207317,	CASH TRANSFER	7/31/2022											
JULY GBI	LANDFILL INTERFUND TRANSFERS	7/31/2022						181.72					
205230,	MAY MOTOR POOL	5/31/2022											
205088,	WEED MAY	5/31/2022											
203415,	RECLASS	3/31/2022		78.96		24.30		39.18			40.81		
TOTALS			(14,537.03)	(40,623.01)	-	(43,579.37)	-	(101,981.48)	5,568.38	20,715.28	(8,904.11)	-	-

**GUNNISON COUNTY, COLORADO
JOURNAL ENTRY CASH TRANSFERS
FOR THE MONTH ENDING:**

July-22

JE's	Description	Finance Business Date	71	71	72	80	82	90	90	91	92	93	95
			Senior Housing 71 11900	Senior Hsg. Deposits 71 11101	Assisted Living 72 11900	Internal Service I 80 11900	Internal Service II 82 11900	Health Insurance 90 11900	Health Claims Clearing 90 11101	Marketing District 91 11900	Transportation Authority 92 11900	Public Trustee 93 11900	Accounts Pay Clearing 95 11121
207210,	STND1: VEHICLE/EQUIPMENT RENT	7/31/2022				34,672.56							
207211,	STND2: BUDGETED INTERFUND TRANSF	7/31/2022				3,106.66	(5,305.00)	(4,888.33)		(3,465.83)	(975.00)		
207212,	STND3: MAPPING SYSTEM CHARGES	7/31/2022					14,289.14						
207213,	STND4: TELEPHONE/FAX SYSTEM CHARGES	7/31/2022				(30.00)	5,370.00					(30.00)	
207214,	STND5: COMPUTER SYSTEM CHARGES	7/31/2022				(253.33)	29,589.14					(200.00)	
205359,	MATERIAL USAGE MAY	5/31/2022				12,109.44							
205358,	EQUIPMENT USAGE MAY	5/31/2022				128,433.26							
206278,	PW AIRPORT GROUND RENT	6/30/2022											
207086,	RECLASS	7/31/2022				(110.00)							
204369,	PCARDAPR	4/30/2022				(1,525.72)	(5,282.57)	(28.96)				(42.00)	
206310,	BUD TRANS 2Q FROM SAGE GROUSE	6/30/2022											
203412,	CFMS SETTLEMENT MAR 2022 - GUNNISON COUNT	3/31/2022											
207173,	WTRSWR3QTR	7/31/2022											
207209,	WEED JUL	7/31/2022											
206309,	LANDFILL ALLOCATION JUN	6/30/2022											
206263,	COPYBLKJUN	6/30/2022					1,399.83						
206264,	COPYCLRJUN	6/30/2022					1,693.44						
206265,	PSTGJUN22	6/30/2022					1,330.71						
206318,	EQUIPMENT USAGE JUN	6/30/2022				158,798.04							
206319,	MATERIAL USAGE JUN	6/30/2022				8,584.26							
206326,	CFMS SETTLEMENT JUN 2022 - GUNNISON COUNT	6/30/2022											
206333,	RECORD PW COMP EARNED JUL	6/30/2022				(648.15)							
207259,	PH PHOTOCOPY JULY	7/31/2022					275.76						
207260,	COPIES COLOR JUL 2022	7/31/2022					436.32						
207261,	COPIES BLACK JUL 2022	7/31/2022					498.68						
207262,	POSTAGE USE JUL 2022	7/31/2022					3,131.19						
PRJ,	PAYROLL JOURNALS	7/31/2022				(48,932.22)	(26,604.31)	196,667.78				(4,701.72)	
AP JUL,	AP CLEARING	7/31/2022	(30,316.69)			(89,796.73)	(2,508.52)	(40,974.82)		(268,501.50)	(349,095.34)		4,753,205.33
207314,	MEDCHKSJUL	7/31/2022						(76,940.19)	80,078.76				
207299,	REVENUE CLEARING ACTIVITY JUL	7/31/2022	9,879.00							120,675.16	386,653.26		
206311,	CORRECT JE 206246	6/30/2022											
205365,	CORRECT JE 205295	5/31/2022											
207317,	CASH TRANSFER	7/31/2022	10,000.00										
JULY GBI	LANDFILL INTERFUND TRANSFERS	7/31/2022											
205230,	MAY MOTOR POOL	5/31/2022				2,423.72	(64.90)						
205088,	WEED MAY	5/31/2022											
203415,	RECLASS	3/31/2022				91.86	33.60			(1,153.32)			
TOTALS			(1,063.11)	-	-	206,923.65	18,282.51	73,835.48	80,078.76	(152,445.49)	36,582.92	(4,973.72)	4,753,205.33

**GUNNISON COUNTY, COLORADO
 JOURNAL ENTRY CASH TRANSFERS
 FOR THE MONTH ENDING:
 July-22**

		95	
		Finance	Payroll
		Business	Clearing
JE's	Description	Date	95 11122
207210,	STND1: VEHICLE/EQUIPMENT RENT	7/31/2022	
207211,	STND2: BUDGETED INTERFUND TRANSF	7/31/2022	
207212,	STND3: MAPPING SYSTEM CHARGES	7/31/2022	
207213,	STND4: TELEPHONE/FAX SYSTEM CHARGES	7/31/2022	
207214,	STND5: COMPUTER SYSTEM CHARGES	7/31/2022	
205359,	MATERIAL USAGE MAY	5/31/2022	
205358,	EQUIPMENT USAGE MAY	5/31/2022	
206278,	PW AIRPORT GROUND RENT	6/30/2022	
207086,	RECLASS	7/31/2022	
204369,	PCARDAPR	4/30/2022	
206310,	BUD TRANS 2Q FROM SAGE GROUSE	6/30/2022	
203412,	CFMS SETTLEMENT MAR 2022 - GUNNISON COUNT	3/31/2022	
207173,	WTRSWR3QTR	7/31/2022	
207209,	WEED JUL	7/31/2022	
206309,	LANDFILL ALLOCATION JUN	6/30/2022	
206263,	COPYBLKJUN	6/30/2022	
206264,	COPYCLRJUN	6/30/2022	
206265,	PSTGJUN22	6/30/2022	
206318,	EQUIPMENT USAGE JUN	6/30/2022	
206319,	MATERIAL USAGE JUN	6/30/2022	
206326,	CFMS SETTLEMENT JUN 2022 - GUNNISON COUNT	6/30/2022	
206333,	RECORD PW COMP EARNED JUL	6/30/2022	
207259,	PH PHOTOCOPY JULY	7/31/2022	
207260,	COPIES COLOR JUL 2022	7/31/2022	
207261,	COPIES BLACK JUL 2022	7/31/2022	
207262,	POSTAGE USE JUL 2022	7/31/2022	
PRJ,	PAYROLL JOURNALS	7/31/2022	775,177.05
AP JUL,	AP CLEARING	7/31/2022	
207314,	MEDCHKSJUL	7/31/2022	
207299,	REVENUE CLEARING ACTIVITY JUL	7/31/2022	
206311,	CORRECT JE 206246	6/30/2022	
205365,	CORRECT JE 205295	5/31/2022	
207317,	CASH TRANSFER	7/31/2022	
JULY GBI	LANDFILL INTERFUND TRANSFERS	7/31/2022	
205230,	MAY MOTOR POOL	5/31/2022	
205088,	WEED MAY	5/31/2022	
203415,	RECLASS	3/31/2022	
TOTALS			775,177.05

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Vouchers and Transfers: Sales Tax - LMD Reports

Action Requested:

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

June 2022 Sales Tax and Local Marketing District Tax Reports

Fiscal Impact: See reports.

Submitted by: Kelly Weak

Submitter's Email Address: kweak@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date: 8/9/2022

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/11/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 1

Agenda Date: 8/23/2022

Gunnison County, Colorado
County Taxable Sales
For the Year Ended 12/31/22

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	18,967,548	18,062,071	20,438,936	17,890,614	20,669,031	25,796,768	0	0	0	0	0	0	121,824,968
Crested Butte	14,992,677	16,681,498	17,221,472	7,933,378	8,726,989	15,911,249	0	0	0	0	0	0	81,467,263
Mt. Crested Butte	6,535,099	8,287,717	12,249,117	2,144,364	1,548,296	4,216,835	0	0	0	0	0	0	34,981,428
Marble	102,381	141,319	148,498	113,763	262,147	534,477	0	0	0	0	0	0	1,302,585
Pitkin	16,078	57,347	54,260	93,995	64,328	160,633	0	0	0	0	0	0	446,641
Unincorporated	11,167,071	10,312,892	13,338,354	11,108,839	13,524,789	21,307,219	0	0	0	0	0	0	80,759,164
TOTAL TAXABLE SALES	51,780,854	53,542,844	63,450,637	39,284,953	44,795,580	67,927,181	0	0	0	0	0	0	320,782,049
Computed 1% Sales Tax	517,808.54	535,428.44	634,506.37	392,849.53	447,955.80	679,271.81	0.00	0.00	0.00	0.00	0.00	0.00	3,207,820.49
% Incr(Decr) of 2022 over 2021	22.44%	16.01%	22.41%	10.51%	11.23%	12.32%							

For the Year Ended 12/31/21

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	16,592,456	17,005,091	17,498,356	17,802,918	19,214,279	24,686,272	27,342,687	25,690,327	28,897,715	21,293,379	19,815,858	20,077,443	255,916,781
Crested Butte	12,513,507	13,017,048	16,540,802	7,696,158	9,230,655	16,590,751	21,120,859	17,427,006	16,891,778	11,762,498	9,192,482	15,932,227	167,915,771
Mt. Crested Butte	4,990,371	6,986,247	7,855,129	2,046,403	1,593,221	3,321,433	6,366,186	4,286,626	3,622,579	2,451,522	1,780,870	6,108,786	51,409,373
Marble	134,091	110,204	163,848	95,749	262,325	495,547	512,659	388,561	530,582	347,595	89,599	150,251	3,281,011
Pitkin	60,157	74,791	61,971	51,597	114,822	254,657	292,045	275,076	175,385	76,561	191,747	80,553	1,709,362
Unincorporated	7,999,252	8,959,136	9,714,171	7,854,839	9,857,208	15,130,334	14,954,200	14,206,055	13,942,015	11,130,388	11,297,526	13,232,335	138,277,459
TOTAL TAXABLE SALES	42,289,834	46,152,517	51,834,277	35,547,664	40,272,510	60,478,994	70,588,636	62,273,651	64,060,054	47,061,943	42,368,082	55,581,595	618,509,757
Computed 1% Sales Tax	422,898.34	461,525.17	518,342.77	355,476.64	402,725.10	604,789.94	705,886.36	622,736.51	640,600.54	470,619.43	423,680.82	555,815.95	6,185,097.57
% Incr(Decr) of 2021 over 2020	11.54%	21.90%	67.66%	39.42%	34.53%	40.95%	22.20%	17.97%	12.51%	12.30%	19.99%	10.12%	23.65%

	Y-T-D 2021 TOTAL	Y-T-D 2022 TOTAL	Difference	%
City of Gunnison	112,799,372	121,824,968	9,025,596	8.00%
Crested Butte	75,588,921	81,467,263	5,878,342	7.78%
Mt. Crested Butte	26,792,804	34,981,428	8,188,624	30.56%
Marble	1,261,764	1,302,585	40,821	3.24%
Pitkin	617,995	446,641	(171,354)	-27.73%
Unincorporated	59,514,940	80,759,164	21,244,224	35.70%
TOTAL TAXABLE SALES	276,575,796	320,782,049	44,206,253	15.98%
TOTAL COUNTY REVENUE	1,574,368	1,901,620	327,252	20.79%

	Y-T-D 2020 TOTAL	Y-T-D 2021 TOTAL	Difference	%
City of Gunnison	91,028,563	112,799,372	21,770,809	23.92%
Crested Butte	48,028,932	75,588,921	27,559,989	57.38%
Mt. Crested Butte	18,038,145	26,792,804	8,754,659	48.53%
Marble	865,837	1,261,764	395,927	45.73%
Pitkin	356,062	617,995	261,933	73.56%
Unincorporated	46,715,045	59,514,940	12,799,895	27.40%
TOTAL TAXABLE SALES	205,032,584	276,575,796	71,543,212	34.89%
TOTAL COUNTY REVENUE	1,161,754	1,574,368	412,614	35.52%

PREVIOUS YEARS FOR COMPARISON

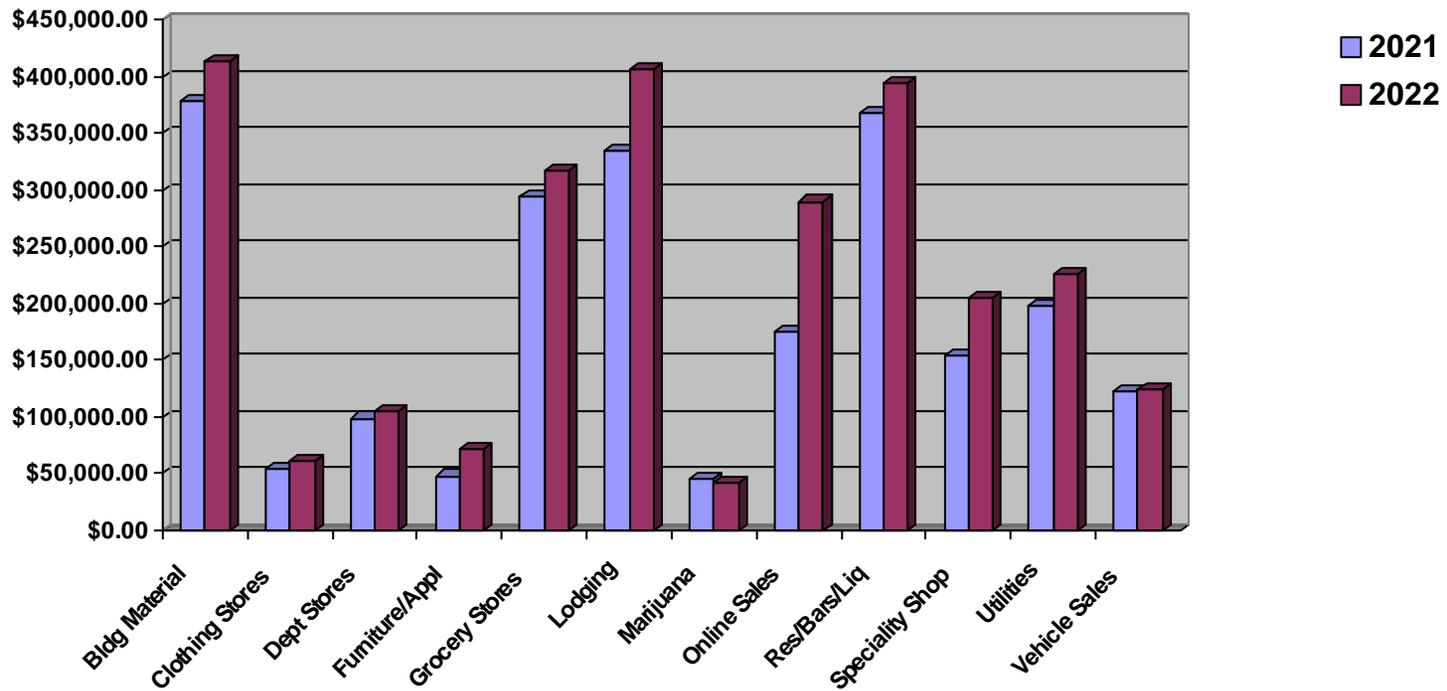
	2019 TOTAL	2020 TOTAL	Difference	%
City of Gunnison	208,654,907	217,223,917	8,569,010	4.11%
Crested Butte	124,011,858	129,700,628	5,688,770	4.59%
Mt. Crested Butte	41,690,589	36,716,482	(4,974,107)	-11.93%
Marble	2,611,538	2,857,002	245,464	9.40%
Pitkin	1,485,301	1,278,152	(207,149)	-13.95%
Unincorporated	78,846,346	112,437,436	33,591,090	42.60%
TOTAL TAXABLE SALES	457,300,539	500,213,617	42,913,078	9.38%

	2018 TOTAL	2019 TOTAL	Difference	%
City of Gunnison	190,666,769	208,654,907	17,988,138	9.43%
Crested Butte	126,866,234	124,011,858	(2,854,376)	-2.25%
Mt. Crested Butte	40,815,057	41,690,589	875,532	2.15%
Marble	2,157,469	2,611,538	454,069	21.05%
Pitkin	1,069,451	1,485,301	415,850	38.88%
Unincorporated	57,515,834	78,846,346	21,330,512	37.09%
TOTAL TAXABLE SALES	419,090,814	457,300,539	38,209,725	9.12%

SALES TAX REVENUE COMPARISONS

YEAR													Total	Year to Date	Budgeted Sales Tax Revenue And % YTD Actual / TTL Budgeted		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
2022	Current Month TOTAL COUNTY REVENUE	\$ 297,058.63	\$ 301,597.68	\$ 366,263.96	\$ 234,287.96	\$ 273,920.85	\$ 428,491.00								\$ 1,901,620.08	\$ 1,901,620.08	\$ 3,406,600.00
	% Change over previous year (monthly)	27.08%	16.95%	26.27%	17.54%	17.58%	18.90%									20.79%	55.82%
2021	Current Month TOTAL COUNTY REVENUE	\$ 233,764.43	\$ 257,877.27	\$ 290,061.24	\$ 199,331.52	\$ 232,967.59	\$ 360,365.64	\$ 410,033.18	\$ 364,717.53	\$ 372,329.35	\$ 273,280.66	\$ 250,647.04	\$ 326,388.65	\$ 3,571,764.10	\$ 1,574,367.69	\$ 3,406,600.00	
	% Change over previous year (monthly)	10.45%	19.35%	71.68%	39.31%	36.67%	43.26%	22.38%	19.85%	14.40%	14.65%	22.07%	9.15%		35.52%	46.22%	
2020	Current Month TOTAL COUNTY REVENUE	\$ 211,645.49	\$ 216,060.62	\$ 168,955.20	\$ 143,088.55	\$ 170,460.34	\$ 251,543.96	\$ 335,046.12	\$ 304,308.97	\$ 325,464.58	\$ 238,366.46	\$ 205,331.59	\$ 299,015.41	\$ 2,869,287.29	\$ 1,161,754.16	\$ 2,364,672.12	
	% Change over previous year (monthly)	24.45%	29.42%	-3.86%	8.26%	19.46%	6.12%	6.06%	11.54%	31.38%	18.14%	14.22%	14.84%		13.38%	49.13%	
2019	Current Month TOTAL COUNTY REVENUE	\$ 170,067.96	\$ 166,941.31	\$ 175,741.46	\$ 132,172.13	\$ 142,697.59	\$ 237,026.29	\$ 315,888.42	\$ 272,815.87	\$ 247,730.77	\$ 201,759.56	\$ 179,763.86	\$ 260,373.24	\$ 2,502,978.46	\$ 1,024,646.74	\$ 2,110,144.44	
	% Change over previous year (monthly)	6.96%	12.89%	4.28%	9.95%	-0.24%	10.74%	11.84%	16.86%	-10.43%	26.89%	43.45%	33.69%		7.55%	48.56%	
2018	Current Month TOTAL COUNTY REVENUE	\$ 158,998.15	\$ 147,877.26	\$ 168,534.55	\$ 120,215.15	\$ 143,035.31	\$ 214,044.30	\$ 282,456.83	\$ 233,447.74	\$ 276,580.27	\$ 159,001.17	\$ 125,310.95	\$ 194,759.60	\$ 2,224,261.28	\$ 952,704.72	\$ 1,924,050.00	
	% Change over previous year (monthly)	14.07%	0.56%	-3.97%	24.93%	24.08%	16.38%	25.51%	-2.42%	37.65%	12.47%	7.25%	6.80%		11.12%	49.52%	
2017	Current Month TOTAL COUNTY REVENUE	\$ 139,392.05	\$ 147,046.94	\$ 175,494.85	\$ 96,225.07	\$ 115,278.76	\$ 183,923.35	\$ 225,051.99	\$ 239,240.43	\$ 200,934.31	\$ 141,366.34	\$ 116,835.75	\$ 182,355.98	\$ 1,963,145.82	\$ 857,361.02	\$ 1,838,400.00	
	% Change over previous year (monthly)	11.37%	-9.78%	11.44%	-7.80%	5.38%	1.77%	-4.98%	4.68%	6.87%	17.47%	22.18%	5.95%		2.05%	46.64%	
2016	Current Month TOTAL COUNTY REVENUE	\$ 125,157.30	\$ 162,978.56	\$ 157,480.34	\$ 104,370.28	\$ 109,392.20	\$ 180,729.23	\$ 236,844.80	\$ 228,536.23	\$ 188,023.92	\$ 120,347.56	\$ 95,627.52	\$ 172,116.30	\$ 1,881,604.24	\$ 840,107.91	\$ 1,838,000.00	
	% Change over previous year (monthly)	-1.20%	29.56%	4.72%	21.85%	6.55%	9.49%	2.63%	16.62%	-4.53%	6.42%	-4.80%	4.24%		11.09%	45.71%	
2015	Current Month TOTAL COUNTY REVENUE	\$ 126,678.67	\$ 125,794.53	\$ 150,379.22	\$ 85,651.79	\$ 102,663.54	\$ 165,070.67	\$ 230,768.25	\$ 195,967.70	\$ 196,937.46	\$ 113,087.50	\$ 100,454.29	\$ 165,122.68	\$ 1,758,576.30	\$ 756,238.42	\$ 1,590,000.00	
	% Change over previous year (monthly)	13.93%	13.06%	10.63%	7.12%	3.16%	11.09%	6.21%	7.35%	8.53%	4.87%	4.44%	8.69%		10.16%	47.56%	
2014	Current Month TOTAL COUNTY REVENUE	\$ 111,193.82	\$ 111,264.35	\$ 135,936.02	\$ 79,959.58	\$ 99,519.75	\$ 148,591.26	\$ 217,271.71	\$ 182,557.86	\$ 181,452.74	\$ 107,834.56	\$ 96,183.39	\$ 151,915.60	\$ 1,623,680.64	\$ 686,464.78	\$ 1,472,000.00	
	% Change over previous year (monthly)	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	23.01%	-0.72%	6.56%	9.74%		4.68%	46.63%	
2013	Current Month TOTAL COUNTY REVENUE	\$ 110,323.53	\$ 106,514.20	\$ 130,684.01	\$ 75,428.71	\$ 91,528.08	\$ 141,300.06	\$ 202,862.92	\$ 166,649.18	\$ 147,508.85	\$ 108,616.50	\$ 90,259.56	\$ 138,427.93	\$ 1,510,103.53	\$ 655,778.59	\$ 1,425,560.00	
	% Change over previous year (monthly)	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		2.92%	46.00%	
2012	Current Month TOTAL COUNTY REVENUE	\$ 92,940.69	\$ 110,678.57	\$ 116,280.84	\$ 77,835.01	\$ 94,048.48	\$ 145,374.41	\$ 181,344.11	\$ 141,276.47	\$ 132,636.58	\$ 96,095.54	\$ 88,302.36	\$ 131,131.54	\$ 1,407,944.60	\$ 637,158.00	\$ 1,329,266.00	
	% Change over previous year (monthly)	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		8.21%	47.93%	
2011	Current Month TOTAL COUNTY REVENUE	\$ 98,483.50	\$ 99,062.88	\$ 119,211.37	\$ 71,571.55	\$ 81,077.59	\$ 119,386.11	\$ 177,639.68	\$ 157,047.23	\$ 131,749.00	\$ 91,514.44	\$ 85,637.00	\$ 141,760.78	\$ 1,374,141.13	\$ 588,793.00	\$ 1,314,611.00	
	% Change over previous year (monthly)	0.08%	2.33%	-6.44%	6.03%	5.34%	-4.07%	4.40%	1.19%	9.97%	-2.08%	3.07%	4.34%		-0.46%	44.79%	
2010	Current Month TOTAL COUNTY REVENUE	\$ 98,400.27	\$ 96,807.67	\$ 127,414.83	\$ 67,498.88	\$ 76,966.39	\$ 124,445.99	\$ 170,158.18	\$ 155,201.21	\$ 119,801.59	\$ 93,460.15	\$ 83,089.19	\$ 135,867.11	\$ 1,349,111.46	\$ 591,534.03	\$ 1,448,152.00	

2021/2022 YTD INDUSTRY COMPARISON AS OF JUNE



June 2022

Taxes by Industry

Amusement & Entertainment	\$24,121.50
Bldg Material & Trades	\$97,361.15
Clothing Stores	\$10,180.19
Department Stores	\$25,000.74
Furniture & Appliance Stores	\$16,677.39
Gas/Convenience Stores	\$10,085.14
Grocery Stores	\$62,921.22
Lodging	\$73,828.37
Manufacturing	\$15,858.84
Marijuana	\$7,861.12
Miscellaneous Services	\$67,574.17
Online Sales	\$86,989.40
Ranching & Agriculture	\$360.07
Restaurant/Bars/Liquor Stores	\$83,008.14
Specialty Shops	\$46,057.77
Utilities	\$28,808.29
Vehicle Sales/Parts/Services	\$22,578.31
<i>GRAND TOTAL:</i>	\$679,271.81

Taxes by Industry and Jurisdiction

June 2022

Amusement & Entertainment

<i>Almont</i>	1072.80
<i>Crested Butte</i>	6360.23
<i>Gunnison</i>	9248.28
<i>Marble</i>	46.37
<i>Mt. Crested Butte</i>	3199.60
<i>Ohio City</i>	7.02
<i>Parlin</i>	6.76
<i>Pitkin</i>	9.98
<i>Rem of Cnty</i>	4169.59
<i>Somerset</i>	0.87

Grand Total By Industry: \$24,121.50

Bldg Material & Trades

<i>Almont</i>	5.18
<i>Crested Butte</i>	27656.98
<i>Gunnison</i>	50675.55
<i>Marble</i>	229.51
<i>Mt. Crested Butte</i>	610.66
<i>Ohio City</i>	90.42
<i>Pitkin</i>	122.04
<i>Powderhorn</i>	13.26
<i>Rem of Cnty</i>	17360.97
<i>Somerset</i>	596.58

Grand Total By Industry: \$97,361.15

Clothing Stores

<i>Almont</i>	11.41
<i>Crested Butte</i>	6552.70
<i>Gunnison</i>	2750.63
<i>Marble</i>	9.52
<i>Mt. Crested Butte</i>	547.41
<i>Ohio City</i>	10.90
<i>Parlin</i>	0.07
<i>Pitkin</i>	1.84
<i>Powderhorn</i>	1.74

<i>Rem of Cnty</i>	291.66
<i>Somerset</i>	2.31

<i>Grand Total By Industry:</i>	\$10,180.19
--	-------------

Department Stores

<i>Almont</i>	9.35
<i>Crested Butte</i>	1958.84
<i>Gunnison</i>	21783.31
<i>Marble</i>	12.12
<i>Mt. Crested Butte</i>	202.69
<i>Ohio City</i>	23.19
<i>Pitkin</i>	42.68
<i>Powderhorn</i>	-0.01
<i>Rem of Cnty</i>	799.18
<i>Somerset</i>	45.18
<i>Tincup</i>	124.21

<i>Grand Total By Industry:</i>	\$25,000.74
--	-------------

Furniture & Appliance Stores

<i>Almont</i>	26.87
<i>Crested Butte</i>	4721.05
<i>Gunnison</i>	4856.79
<i>Marble</i>	178.48
<i>Mt. Crested Butte</i>	1492.91
<i>Ohio City</i>	29.97
<i>Parlin</i>	176.84
<i>Pitkin</i>	9.44
<i>Powderhorn</i>	7.07
<i>Rem of Cnty</i>	5148.79
<i>Somerset</i>	29.18

<i>Grand Total By Industry:</i>	\$16,677.39
--	-------------

Gas/Convenience Stores

<i>Almont</i>	31.13
<i>Crested Butte</i>	1380.38
<i>Gunnison</i>	6777.29
<i>Pitkin</i>	430.81
<i>Rem of Cnty</i>	1465.53

<i>Grand Total By Industry:</i>	\$10,085.14
--	-------------

Grocery Stores

<i>Almont</i>	41.21
---------------	-------

<i>Crested Butte</i>	14078.46
<i>Gunnison</i>	47672.07
<i>Marble</i>	85.00
<i>Mt. Crested Butte</i>	108.66
<i>Ohio City</i>	86.93
<i>Rem of Cnty</i>	835.91
<i>Somerset</i>	12.98

Grand Total By Industry: \$62,921.22

Lodging

<i>Almont</i>	4929.46
<i>Crested Butte</i>	15423.11
<i>Gunnison</i>	12922.06
<i>Marble</i>	868.50
<i>Mt. Crested Butte</i>	23494.25
<i>Ohio City</i>	32.16
<i>Pitkin</i>	70.35
<i>Powderhorn</i>	1568.77
<i>Rem of Cnty</i>	14358.09
<i>Somerset</i>	161.62

Grand Total By Industry: \$73,828.37

Manufacturing

<i>Almont</i>	7.52
<i>Crested Butte</i>	5642.65
<i>Gunnison</i>	4664.90
<i>Marble</i>	12.72
<i>Mt. Crested Butte</i>	198.58
<i>Ohio City</i>	206.89
<i>Pitkin</i>	7.22
<i>Powderhorn</i>	0.35
<i>Rem of Cnty</i>	4382.07
<i>Somerset</i>	735.94

Grand Total By Industry: \$15,858.84

Marijuana

<i>Crested Butte</i>	2598.56
<i>Gunnison</i>	5262.56

Grand Total By Industry: \$7,861.12

Miscellaneous Services

<i>Almont</i>	5781.13
---------------	---------

<i>Crested Butte</i>	17137.85
<i>Gunnison</i>	18667.96
<i>Marble</i>	294.33
<i>Mt. Crested Butte</i>	4506.07
<i>Ohio City</i>	342.75
<i>Parlin</i>	0.86
<i>Pitkin</i>	165.00
<i>Powderhorn</i>	0.14
<i>Rem of Cnty</i>	12186.12
<i>Somerset</i>	8491.96

Grand Total By Industry: \$67,574.17

Online Sales

<i>Rem of Cnty</i>	86989.40
--------------------	----------

Grand Total By Industry: \$86,989.40

Ranching & Agriculture

<i>Crested Butte</i>	219.73
<i>Gunnison</i>	61.49
<i>Marble</i>	13.70
<i>Rem of Cnty</i>	65.15

Grand Total By Industry: \$360.07

Restaurant/Bars/Liquor Stores

<i>Crested Butte</i>	39763.84
<i>Gunnison</i>	33307.53
<i>Marble</i>	2204.47
<i>Mt. Crested Butte</i>	2237.02
<i>Pitkin</i>	152.13
<i>Rem of Cnty</i>	5325.93
<i>Somerset</i>	17.22

Grand Total By Industry: \$83,008.14

Specialty Shops

<i>Almont</i>	38.03
<i>Crested Butte</i>	9587.06
<i>Gunnison</i>	16992.10
<i>Marble</i>	1201.31
<i>Mt. Crested Butte</i>	1937.60
<i>Ohio City</i>	26.77
<i>Parlin</i>	14.05
<i>Pitkin</i>	20.85

<i>Powderhorn</i>	5.89
<i>Rem of Cnty</i>	12985.16
<i>Somerset</i>	3248.57
<i>Tincup</i>	0.38

Grand Total By Industry: \$46,057.77

Utilities

<i>Almont</i>	948.02
<i>Crested Butte</i>	3437.04
<i>Gunnison</i>	7785.57
<i>Marble</i>	157.04
<i>Mt. Crested Butte</i>	3500.24
<i>Ohio City</i>	67.50
<i>Parlin</i>	5.74
<i>Pitkin</i>	269.57
<i>Rem of Cnty</i>	12377.03
<i>Somerset</i>	260.54

Grand Total By Industry: \$28,808.29

Vehicle Sales/Parts/Services

<i>Crested Butte</i>	2594.01
<i>Gunnison</i>	14539.59
<i>Marble</i>	31.70
<i>Mt. Crested Butte</i>	132.66
<i>Parlin</i>	3.02
<i>Pitkin</i>	304.42
<i>Rem of Cnty</i>	4692.03
<i>Somerset</i>	280.88

Grand Total By Industry: \$22,578.31

\$679,271.81

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2022														
Current Month Net Collection	327,256.87	341,717.00	577,721.00	87,056.10	121,610.00	339,371.96								
Interest Credit	35.00	199.00	11.00	-	1.00	14.00								
Program Cost	142.12	151.65	226.31	233.30	283.10	(11,062.93)								
Current Total Distribution	\$ 327,433.99	\$ 342,067.65	\$ 577,958.31	\$ 87,289.40	\$ 121,894.10	\$ 328,323.03							\$ 1,784,966.48	\$ 1,784,966.48
% Change over previous year (cumulative)	28.01%	15.91%	27.14%	24.01%	22.46%	14.20%								
2021														
Current Month Net Collection	255,042.00	321,507.97	403,453.78	95,007.06	112,838.00	382,996.00	477,760.19	366,672.97	430,405.84	169,882.50	144,361.00	335,304.63		
Interest Credit	600.00	132.01	15.41	(2.15)	69.00	1,499.00	883.00	259.98	236.00	13.00	67.00	241.00		
Program Cost	151.86	162.18	122.38	156.13	212.09	(11,000.42)	159.94	211.39	203.26	194.87	113.99	66.65		
Current Total Distribution	\$ 255,793.86	\$ 321,802.16	\$ 403,591.57	\$ 95,161.04	\$ 113,119.09	\$ 373,494.58	\$ 478,803.13	\$ 367,144.34	\$ 430,845.10	\$ 170,090.37	\$ 144,541.99	\$ 335,612.28	\$ 3,489,999.51	\$ 1,562,962.30
% Change over previous year (cumulative)	32.88%	40.50%	64.94%	60.58%	70.92%	78.01%	65.77%	56.82%	49.45%	46.60%	46.37%	43.19%	43.19%	
2020														
Current Month Net Collection	192,337.20	217,689.00	183,515.22	56,203.66	30,274.48	188,258.70	358,038.00	304,201.02	363,812.00	152,657.98	101,914.10	282,110.00		
Interest Credit	15.00	698.00	44.48	19,104.76	(4,667.50)	(177.60)	247.00	30.00	17.00	26.00	1.00	27.00		
Program Cost	147.97	216.53	198.04	107.88	44.20	(5,983.34)	(4,596.45)	190.91	176.62	216.70	118.97	60.01		
Current Total Distribution	\$ 192,500.17	\$ 218,603.53	\$ 183,757.74	\$ 75,416.30	\$ 25,651.18	\$ 182,097.76	\$ 353,688.55	\$ 304,421.93	\$ 364,005.62	\$ 152,900.68	\$ 102,034.07	\$ 282,197.01	\$ 2,437,274.54	\$ 878,026.68
% Change over previous year (cumulative)	5.75%	14.23%	4.43%	-0.06%	-6.11%	-7.23%	-1.96%	1.44%	6.08%	8.70%	9.33%	11.38%	11.38%	
2019														
Current Month Net Collection	181,759.69	177,578.30	209,047.39	100,724.00	70,191.13	207,441.00	309,188.00	257,693.50	276,461.20	96,836.07	82,106.00	216,810.00		
Interest Credit	152.00	84.00	509.00	7.00	172.00	254.02	459.00	20.32	133.00	394.20	156.00	272.00		
Program Cost	128.08	176.76	184.79	333.11	165.11	(2,443.33)	226.15	312.87	309.59	252.98	144.90	65.56		
Current Total Distribution	\$ 182,039.77	\$ 177,839.06	\$ 209,741.18	\$ 101,064.11	\$ 70,528.24	\$ 205,251.69	\$ 309,873.15	\$ 258,026.69	\$ 276,903.79	\$ 97,483.25	\$ 82,406.90	\$ 217,147.56	\$ 2,188,305.39	\$ 946,464.05
% Change over previous year (cumulative)	20.51%	18.14%	7.37%	14.17%	10.98%	1.14%	0.56%	1.54%	0.29%	0.63%	1.63%	2.63%	2.63%	
2018														
Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		
Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
Current Total Distribution	\$ 151,063.95	\$ 153,562.48	\$ 225,891.35	\$ 56,935.50	\$ 80,398.66	\$ 267,971.63	\$ 313,473.14	\$ 242,085.43	\$ 294,660.46	\$ 90,869.56	\$ 62,626.33	\$ 192,678.64	\$ 2,132,217.13	\$ 935,823.57
% Change over previous year (cumulative)	15.06%	8.18%	12.14%	-1.92%	1.85%	14.14%	14.88%	13.40%	14.18%	11.43%	12.48%	11.68%	11.68%	
2017														
Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
Current Total Distribution	\$ 131,290.57	\$ 150,312.93	\$ 191,482.05	\$ 125,862.00	\$ 56,778.43	\$ 164,148.89	\$ 267,632.86	\$ 227,618.97	\$ 249,060.13	\$ 120,135.29	\$ 40,050.89	\$ 184,856.73	\$ 1,909,229.74	\$ 819,874.87
% Change over previous year (cumulative)	-14.99%	-11.93%	-2.37%	1.95%	3.02%	6.33%	4.67%	6.62%	7.27%	10.32%	9.96%	10.28%	10.28%	

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2016														
Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
Current Total Distribution	\$ 154,435.98	\$ 165,326.89	\$ 164,787.97	\$ 102,949.89	\$ 49,027.50	\$ 134,527.61	\$ 267,932.26	\$ 194,452.87	\$ 224,682.64	\$ 68,701.47	\$ 41,424.49	\$ 163,080.47	\$ 1,731,330.04	\$ 771,055.84
% Change over previous year (cumulative)	48.61%	40.79%	10.92%	24.08%	22.90%	18.62%	17.77%	13.06%	12.09%	11.70%	11.88%	14.85%	14.85%	
2015														
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	\$ 103,919.20	\$ 123,193.98	\$ 209,737.84	\$ 36,620.72	\$ 44,462.69	\$ 132,076.38	\$ 232,173.30	\$ 208,740.06	\$ 209,908.23	\$ 66,030.97	\$ 34,801.84	\$ 105,804.86	\$ 1,507,470.07	\$ 650,010.81
% Change over previous year (cumulative)	452.10%	608.71%	31.93%	39.95%	48.15%	17.49%	18.74%	20.42%	13.00%	13.44%	13.37%	8.87%	8.87%	
2014														
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	\$ 18,822.43	\$ 13,223.78	\$ 299,072.51	\$ 7,197.39	\$ 11,296.94	\$ 203,637.44	\$ 189,675.00	\$ 163,019.00	\$ 245,249.37	\$ 53,678.91	\$ 31,519.63	\$ 148,298.01	\$ 1,384,690.41	\$ 553,250.49
% Change over previous year (cumulative)	-0.02%	47.41%	8.74%	3.28%	6.57%	17.43%	48.17%	78.33%	20.71%	22.48%	25.45%	22.07%	22.07%	
2013														
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	\$ 18,826.17	\$ 2,913.03	\$ 282,752.41	\$ 23,069.78	\$ 506.20	\$ 143,063.95	\$ 30,278.41	\$ 6,613.42	\$ 445,635.11	\$ 30,094.86	\$ 1,818.05	\$ 148,729.79	\$ 1,134,301.18	\$ 471,131.54
% Change over previous year (cumulative)	-14.52%	-16.80%	14.02%	9.81%	5.99%	8.67%	6.42%	7.09%	6.98%	4.82%	4.27%	3.60%	3.60%	
2012														
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	\$ 22,024.18	\$ 4,105.20	\$ 240,916.14	\$ 31,264.57	\$ 11,212.58	\$ 124,039.29	\$ 37,597.70	\$ 3,224.91	\$ 417,049.63	\$ 47,078.59	\$ 6,705.78	\$ 149,706.29	\$ 1,094,924.86	\$ 433,561.96
% Change over previous year (cumulative)	16.10%	29.82%	-8.20%	-7.24%	-3.98%	-2.94%	3.28%	3.23%	8.23%	10.52%	11.11%	8.30%	8.30%	
2011														
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-	-	-	(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	\$ 18,970.25	\$ 1,157.08	\$ 270,776.54	\$ 30,677.16	\$ 755.04	\$ 124,352.57	\$ 9,516.75	\$ 3,335.87	\$ 364,114.09	\$ 25,538.63	\$ 1,529.81	\$ 160,325.77	\$ 1,011,049.56	\$ 446,688.64

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Approval for USDA Forest Service Contract for the

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: US Forest Service and Gunnison County

Term Begins: 8/23/2022

Term Ends:

Grant Contract #: MM-2022-GUN-FUP-01

Summary:

This contract/free use permit allows Gunnison County to use the crushed, stockpiled materials left in the Cottonwood Pass Pit after the project on Cottonwood

Fiscal Impact: Reclamation in 10 years and weed control

Submitted by: Marlene D. Crosby

Submitter's Email Address: mcrosby@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by: GUNCOUNTY1\kweak

Discharge Date: 8/17/2022

County Attorney Review:

Required

Not Required

Comments:

CAO has concerns about liability exposure pursuant to Section 9 of the Contract. Section 9 states that County is liable for any damage to Federal property for which County is directly or indirectly responsible, including treble damages for gross negligence, and that County is liable for any breach of contract. PW stated Section 9 cannot be negotiated. Accordingly, whether to go forward despite existence of Section 9 is a business decision. ASFR 8.19.22

Reviewed by: GUNCOUNTY1\asanfilippo-rosser

Discharge Date: 8/19/2022

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/19/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 2

Agenda Date: 8/23/2022

FS-2800-9 (v 10/2014)

OMB No. 0596-0081 (Expiration 10/31/2017)

USDA Forest Service

For Forest Service Use Only

CONTRACT FOR THE SALE OF
MINERAL MATERIALS

Forest Service Unit Name **020407**

(Ref. FSM 2850)

Contract Number **MM-2022-GUN-FUP-01**

NOTE: This information is being collected to process your application and effect a binding contract agreement. This information will also be used to identify and communicate with applicants. Response to this request is required to obtain a benefit.

Public reporting burden for this collection of information is estimated to average 2 hours 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Department of Agriculture, Clearance Officer, OIRM, AG Box 7630, Washington, D.C. 20250; and to the Office of Management and Budget, Paperwork Reduction Project (OMB No. 0596-0081), Washington, D.C. 20503.

THIS AGREEMENT, made this , under authority of the Acts of July 31, 1947 (61 Stat. 681), as amended (30 U.S.C. 601 et seq.), March 4, 1917 (16 U.S.C. 520), and June 11, 1960 (74 Stat. 205), and the regulations set forth in 36 CFR 228, Subpart C, between the UNITED STATES OF AMERICA (hereinafter called the "Government"), acting through the Authorized Officer of the Forest Service (hereinafter called the "Authorized Officer"), and **GUNNISON COUNTY PUBLIC WORKS** (hereinafter called the "Purchaser.")

WITNESSETH, That the parties hereto mutually agree as follows:

Sec. 1. Contract area. The Government hereby sells to Purchaser and Purchaser hereby buys from Government, under the terms and conditions of this contract, all of the mineral materials described in Sec. 2 below, for severance, extraction, or removal, on the following described lands situated in the **GRAND MESA, UNCOMPAHGRE, AND GUNNISON NATIONAL FORESTS**, County of **GUNNISON**, State of **COLORADO** as shown on the operating plan marked "Exhibit B", attached hereto, **GUNN RD-COTTONWOOD PIT()** and made a part hereof, viz:**Sec. 9, T. 14 S., R. 82 W., 6TH PRINCIPAL MERIDIAN**, containing acres, more or less.

Sec. 2. Amount and price of materials. The total purchase price will be determined by multiplying the total quantity of each kind of mineral material designated by the respective unit price as set forth below, or as changed through reappraisal hereunder.

KIND OF MATERIALS	QUANTITY (Units Specified)	PRICE PER UNIT	TOTAL PRICE
SAND & GRAVEL FILL DIRT	15 CUBIC YARDS	.36	\$ 5.40
RIPRAP RIP RAP	240 SHORT TONS	.30	\$ 72.00
SAND & GRAVEL	15200 SHORT TONS	.35	\$ 5320.00
Total			\$ 5397.40
		Grand Total:	\$.00

The following associated charges and adjustments are obligations under this contract.

Associated Charges

CHARGE TYPE	QUANTITY (Units Specified)	COST PER UOM	TOTAL PRICE
-------------	-------------------------------	--------------	-------------

Adjustments

ADJUSTMENT TYPE	AUTHORITY	AMOUNT
FREE-USE	36 CFR 228.62	\$ -5397.40

Determination by the Authorized Officer of the quantity of materials taken is binding on Purchaser subject to appeal only as provided in Sec. 14. All materials in the contract area in excess of the estimated quantity listed above are reserved by Government.

Sec. 3. Payments, passage of title, and risk of loss. Title to materials sold hereunder passes to Purchaser immediately before excavation and upon proper payment for such materials. No part of the material sold hereunder may be severed, extracted, or removed by Purchaser until payment for such materials has been made in accordance with the following:

a. Unless materials sold under this contract are paid for in full in advance, payment for materials must be made in installments of not less than \$N/A each. The first installment must be paid upon approval of this contract.

b. Each additional installment is due and payable as billed by the Authorized Officer in advance of removal of the remaining material. The first installment will be retained as additional security for the full and faithful performance of this contract by Purchaser, and will be applied in whole or in part to the payment of the last installment required hereunder to make the total payment equal the total price set forth in Sec. 2, above.

The total purchase price must equal the sum of the total quantities severed, extracted, or designated therefor, multiplied by their respective unit prices. The balance due where less than a full installment remains to be paid upon the total price will be the value of material remaining to be severed or extracted. Each installment will be held in suspense until the quantity of material covered thereby has been determined. The total purchase price must be paid at least 60 days before the expiration date of the contract.

Upon termination, if the total payments made under the contract exceed the total value of the actual materials removed, the excess will be returned to Purchaser, except as noted in 36 CFR 228.66.

c. Risk of loss shall be borne by the party holding title to the mineral material at the time of loss except that nothing herein shall be construed to relieve either party from liability for breach of contract or any wrongful or negligent act.

Sec. 4. Stipulation and reserved items. The rights of Purchaser are subject to the regulations in 36 CFR 228, Subpart C, which are made a part of this contract, **and to the stipulation, if any, which are attached hereto and made a part hereof as Exhibit A.**

Sec. 5. Bonds.

(a) Purchaser must file with the Authorized Officer and must maintain at all times the bond required under the regulations to be furnished as a condition to the award of this contract in the amounts established by the Authorized Officer and to furnish additional bonds or security as the Authorized Officer may require.

(b) If all terms of this contract are not faithfully and fully performed by Purchaser, the bond in the sum of \$N/A filed at the time of the signing of this contract will be forfeited to the amount of damages

determined by the Authorized Officer. If damages exceed the amount of the bond, Purchaser hereby acknowledges liability for such excess. Upon satisfactory performance of this contract, the bonds will be canceled, or if cash or United States securities were furnished in lieu of a security bond, such cash or securities will be returned to Purchaser.

(c) Whenever any bond furnished under this contract is found unsatisfactory by the Authorized Officer, the Authorized Officer may require a new bond which is satisfactory.

Sec. 6. Expiration of contract and extensions of time. This contract will expire on **08/11/2032** unless an extension of time is granted in accordance with the provisions of 36 CFR 228.53(b). Written application for an extension of time may be made by Purchaser between 30 and 90 days before the expiration date of the contract.

Sec. 7. Duties of Purchaser. Purchaser must take fire precaution and conservation measures and must dispose of slash and other debris resulting from operations hereunder in accordance with written instructions from the Authorized Officer.

Sec. 8. Notice of operations. Purchaser must notify the Authorized Officer immediately of the commencement and termination of operations hereunder. A report of production will be furnished at least annually by Purchaser to the Authorized Officer.

Sec. 9. Responsibility for damages. Purchaser is liable in damages for the loss or destruction of all Government property for which Purchaser is directly or indirectly responsible under this contract, or resulting from Purchaser's failure to perform under this contract in accordance with the instruction of the Authorized Officer, as well as for costs incurred by Government resulting from Purchaser's breach of any of the terms hereof, or Purchaser's failure to engage in proper conservation practice. For damages resulting from willful action or gross negligence of Purchaser, Purchaser's contractors or subcontractors, or any of their employees, Purchaser is liable for triple the appraised value of damaged or destroyed materials as determined by the Authorized Officer. If the Authorized Officer determines that the damage or destruction did not result from Purchaser's willful action or gross negligence, lesser damages may be charged, but not less than the actual appraised value of the materials. Purchaser must pay the Government for such damages within 30 days after a written demand therefor by the Authorized Officer.

Sec. 10. Violations, suspension, and cancellation.

(a) If Purchaser violates any provision of this contract, the Authorized Officer may, after giving written notice, suspend any further operations for the Purchaser under this contract, except such operations as may be necessary to remedy any violations. The Authorized Officer may grant Purchaser an additional 30 days, after service of written notice, to correct any violations. If Purchaser fails to remedy all violations, the Authorized Officer may, by written notice, cancel this contract and take appropriate action to recover all damages suffered by the Government by reason of such violations, including application toward payment of such damages of any advance payments and bonds.

(b) If Purchaser extracts or removes any mineral materials sold under this contract during any period of suspension, or if Purchaser extracts any of such material after expiration of the time for extraction or the cancellation of this contract, such extraction or removal is in trespass and renders Purchaser liable for triple damages.

Sec. 11. Time for removal of personal property. Purchaser has the right within N/A months after expiration of the time for extraction and removal of mineral materials, if not in default, to remove equipment, improvements, or other personal property from Government lands or rights-of-way. Any improvements such as road surfacing, culverts, and bridges which have become a permanent part of a Government road may not be removed. Any equipment, improvements, or other personal property remaining on Government lands and rights-of-way at the end of the period for removal as set forth herein becomes the property of the

Government.

Sec. 12. Assignments. This contract or any portion of it may not be assigned without written approval of the Authorized Officer.

Sec. 13. Tenure. Unless otherwise provided by this contract, Purchaser has the right to extract and remove the materials until the termination of the contract, notwithstanding any subsequent appropriation or disposition under the general land laws, including the mining and mineral leasing laws.

Sec. 14. Appeal. Unless specifically excluded by 36 CFR 251.80, Purchaser may appeal any decision by the Authorized Officer regarding this sale of mineral materials.

PURCHASER/PERMITTEE (Gunnison County Commissioner)	THE UNITED STATES OF AMERICA (Authorized Officer)
GUNNISON COUNTY PUBLIC WORKS 811 RIO GRANDE AVE GUNNISON, CO 81230	Dayle Funka District Ranger GMUG NF, Gunnison Ranger District

By: _____
(Signature)

By: _____
(Signature)

Date: _____

Date: _____

Contract No. MM-2022-GUN-FUP-01

EXHIBIT A – LIST OF STIPULATIONS

- 1) **SITE ACCESS:** If the Operator installs a locked security gate on the pit access road then either a combination code or key to the county lock will be provided to the Gunnison Ranger District to allow Forest Service representatives access to the stockpile area.
- 2) **IN-KIND FOREST SERVICE MATERIAL:** Throughout the duration of the permit, the Forest Service may remove and utilize up to 10% of the existing stockpiled material for its own use on the Gunnison National Forest. The Gunnison Ranger District shall notify the Operator of the commodity type and quantity of any mineral material removed from the stockpile location so that the county can independently track the quantity of material removed by the Forest.
- 3) **OPERATIONAL RESTRICTIONS:** Vehicles and heavy equipment shall not disturb vegetated areas in the permit area. Their use is limited only to pit areas with bare ground, on existing roads, or in areas with existing stockpiled material.
- 4) **ACCIDENTAL SURFACE CONTAMINATION:** If unintentional surface contamination by fuels, lubricants or other chemicals occurs during permit activities, the Operator shall immediately cleanup, remove, and dispose of all contaminated materials and the site shall be restored to its undegraded, pre-permit condition.
- 5) **RECLAMATION:**
 - a. No interim reclamation shall be performed the site.
 - b. At the conclusion of stockpile loading and hauling activities at the pit, the Operator is responsible for implementing and completing final reclamation work in a timely manner and at their own cost.
 - c. The Operator shall coordinate with Gunnison Ranger District Staff to identify and implement a final reclamation plan that is consistent with future Forest Service usage at the site (such as ground recontouring/levelling, surface ripping, removal of contaminated soils and mineral material, incorporation/burial of natural unused stockpiled material into subsoil, topsoil restoration, weed treatment, etc.).
 - d. Final reclamation shall include the hauling all waste, trash, garbage, and equipment off location; the repair and installation of any pre-existing Forest Service fencing at the location in order to discourage OHV access into the site; the removal of any remaining stockpiled material on the location; and possibly the removal of any security gates or features on the access road.

EXHIBIT B - Cottonwood Pass Gravel Pit

Operations Plan for a Free Use Permit

Amended on August 5, 2022

The Cottonwood Pass Pit is located on Forest Service land just off of the Cottonwood Pass Road. The intersection with the access to the Pit is 1.5 miles from the Taylor River Road, CR #742. It is located within Section 10, Township 14S, Range 82W, 06th Principle Meridian, in Gunnison County, Colorado.

The following permits have previously been issued for this pit:

Colorado Division of Reclamation, Mining and Safety File No. M-2017-014, Oldcastle SW Group, Inc. dba United Companies

Pit Operator: Gunnison County, 195 Basin Park Drive, Gunnison, CO 81230

Pit Contact: Ed (Sparky) Casebolt, Operations Manager
Office Phone 970-641-0044
Cell Phone 970-209-7919
ecaseboltiii@gunnisoncounty.org

Access: This pit is accessed directly off of Cottonwood Pass Road – CR#209, on an existing two-track road. The access points into the pit from the existing two-track that continues north past the pit were built to FHWA Access Standards. The southern access has been closed with boulders and revegetated. Gunnison County will use the northern road as access into the pit. Cottonwood Pass is typically closed from November 10th until Memorial Day. If conditions allow, Gunnison County may access the pit prior to the Pass opening to do gravel placement on roads in the area before traffic increases.

Material Use: In the Taylor Park/Spring Creek area there is a small section of the Union Park Road CR #55, and streets within the Townsite of Tincup that are County roads. All other roads in the area are Forest Service roads maintained by Gunnison County under Schedule A Agreements. Both the paved section of the Taylor River Road (CR#742), and the Cottonwood Pass Road are sections of Forest Highway #59, maintained and managed by Gunnison County under Highway Easement Deeds.

There are a number of various sizes of aggregate material stockpiled at this pit. They include the following:

180 cubic yards of waste gravel & ground; 500 cubic yards of ground asphalt; 260 cubic yards of ¾" road base; 2610 cubic yards of 1/8" sanding sand; 1680 cubic yards of ½" washed chips; 2500 cubic yards of 3/8" washed chips; and 11 cubic yards of topsoil.

The material would be used for a variety of uses, including use as sanding material, chips for chip seal, reclamation of areas, aggregate surfacing, bedding for culverts, placing rip rap in

drainages, building shoulders, road base stabilization, and any other needs as identified by Gunnison County or the Gunnison Ranger District.

Gunnison County acknowledges that the Gunnison Ranger District may reserve up to 10% of the material for their use.

- Crushing:** No crushing is anticipated in this pit. The County wants to use existing material that was left in place by the contractor doing the reconstruction of the Cottonwood Pass Road.
- Quantity:** The amount used annually depends on the time and funding available for Gunnison County, and the availability of special project agreements with the Forest Service. The cost of asphalt will determine how many miles of chip seal will be able to be completed each year. Optimistically, we would have the resources to use 1,500-2,500 yards out of this pit each year. The ever-increasing vehicular traffic and off-road vehicle traffic has significantly increased the demand for maintenance the last 5 years.
- Safety:** During any pit preliminary work, hauling, or reclamation activities Gunnison County employees will be required to follow Public Works safety guidelines, and MSHA regulations pertinent to sand and gravel operations.
- Measurement:** As part of the Gunnison County year-end inventory work, the piles will either be measured by a Colorado licensed surveyor or a drone survey to establish quantities. That information will be provided to the Gunnison Ranger District.
- Life of Pit:** Gunnison County is requesting a 10-year free use permit. If suitable material is still available in the pit after the 10-year term of the permit, the County will request a new free use permit from the Gunnison Ranger District.
- Internal Access:** Internal roads that were developed by the contractor will be used by Gunnison County. There is an access road into the stockpile area and access around the piles of aggregate. Those roads will be used and no new roads created.
- Waste:** All trash, garbage, and fluid and solid wastes shall be hauled out at the end of the project for transport and delivery to a permitted, licensed waste disposal facility.
- Special Concerns:** No areas of special concern have been identified.
- Notification:** If requested to do so, we can also notify the District prior to any major gravel hauls. It is not practical for us to notify you in advance of random loads that may be needed for a spot repair or a culvert installation.
- Weed Management:** The Gunnison County Weed Management Program, under the direct supervision of the Public Works Director does weed control in county gravel pits. If you have special requirements or restrictions, please let us know so we can pass the information on to that program.

I have attached a copy of the Road Maintenance and Noxious Weed Protection Guidelines that is attached to each of our Schedule A Agreements, and could be used as part of this document.

Reclamation:

Except for the access and internal road network around the stockpiles and the actual stockpile areas the pit was reclaimed by the contractor before leaving the site. He has established drainage, stormwater management, and reseeding of the disturbed areas. Photos of the reclaimed areas are attached for documentation. The photos were taken on August 4, 2022.

As Gunnison County finishes work in a specific area, such as using a certain stockpile, the ground will be reshaped, covered with topsoil which may need to be imported from another location, and reseeded. We are willing to assume the reclamation responsibility.

Final reclamation needed should be determined by the Gunnison Ranger District at the time the area is no longer needed as a pit area with stockpiles.

Marlene D. Crosby

8/5/2022

Road Maintenance & Noxious Weed Prevention

It is in the best interest of the Forest Service and the County to work together to establish an effective mechanism to coordinate the management, prevention and control of undesirable plant species on National Forest System Lands.

Cooperating County Agencies will utilize their own approved County Noxious Weed Program - Best Management Practices (BMPs) when working under a Schedule A Agreement and Joint Road Maintenance Plan on National Forest Service Roads (NFSRs).

County road maintenance equipment entering the National Forest should be free of soil, seeds and other such debris prior to being mobilized on to the Forest.

Because ROWs are the principle routes for introduction of weed seed via movement of vehicles, hay, animals, etc., the Ranger District Road Manager will work closely with the County to effectively control weeds on NFSRs. It is the responsibility of the District Road Manager to oversee the maintenance performed by the county and provide the seed to help manage and reduce noxious weeds on the GMUG. The District Road Manager and County will coordinate when seeding is needed.

All areas disturbed by maintenance, repair, or reconstruction work outside of the actual road way as defined by the FP-03 should be seeded, within the same growing season as the disturbance, with a Forest Service approved seed mix to reduce noxious weed infestations.

Where noxious weed density is highest at lower elevations, begin road maintenance at the upper end of the road and work down in elevation to reduce the potential of spreading noxious weeds.

Selective rather than routine maintenance of the roadbed and ditch is preferred to minimize soil disturbance. Minor amounts of rock and debris can be tolerated if no drainage problems are evident. Grass and small shrubs in ditches are to be preserved if not causing a drainage problem.

Select the best season for maintenance activities based on known noxious weed locations and the ability to schedule the equipment to avoid time of seed production. Reference the County noxious weed infestation maps to avoid unnecessary disturbance at known infestations.

A current list of priority noxious weeds of concern to the Forest Service is available at the Forest Supervisor's Office, or at any Ranger District office.

Cottonwood Pass Pit

Legend



Google Earth

Taylor River
← Road

700 ft





Live traffic

Fast

Slow

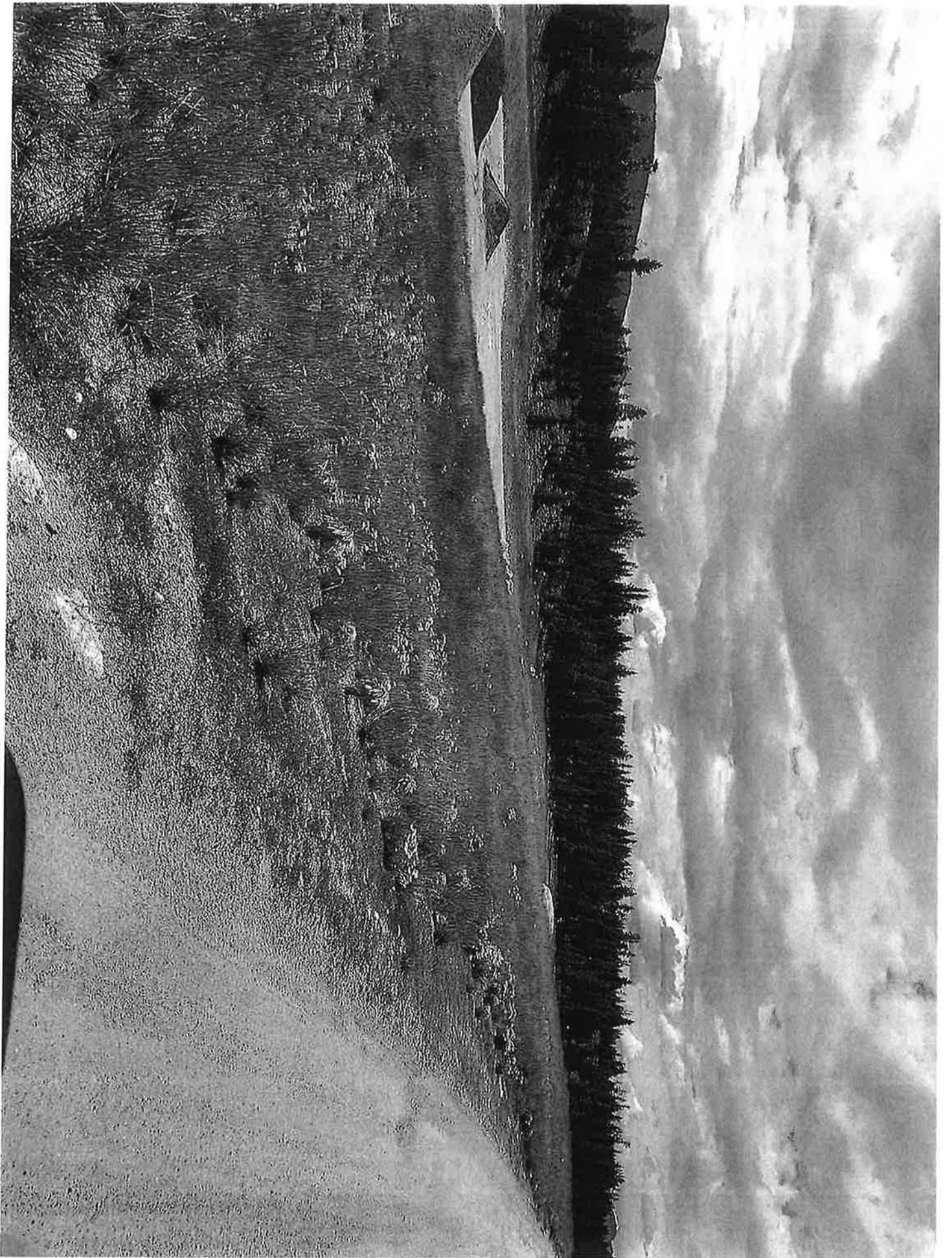












AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Discussion; Gunnison Watershed School District Bon

Action Requested: Discussion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Dr. Leslie Nichols is asking for a discussion and presentation regarding the Gunnison Watershed School District bond initiative. Please see the memo she has sent before the meeting. which will answer several questions.

Fiscal Impact:

Submitted by: Melanie Bollig

Submitter's Email Address: mbollig@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/19/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 20

Agenda Date: 8/23/2022



**GUNNISON
WATERSHED
SCHOOL DISTRICT**
Driven to Be the Difference

2022 BOND INITIATIVE (BALLOT ISSUE 5A)

OVERVIEW: The GWSD is pursuing a \$95 million bond measure on the November 2022 ballot. It provides for a tax increase of 5.73 mills. The cost for a residential property owner would be \$199.12 annually per \$500k of home value. This equates to \$16.59/month or \$0.55/day.

HISTORY: Growth trends in the valley mean that the GWSD needs to approach local voters every 10-15 years regarding a tax increase to cover a bond addressing key school district facilities improvements. Previous bonds were approved by the voters in 1995 and 2008. This bond addresses anticipated facilities needs for the next 10-15 years.

WHY IS THE FUNDING NEEDED? School bond funding is needed because the GWSD's annual operating budget does not have the capacity to fund major capital improvement projects. More than 80% of the GWSD's present annual operating budget goes towards teacher and staff salaries and benefits, with just 1% allocated annually to long-term maintenance.

WHICH SCHOOLS DOES THIS PROJECT SUPPORT? Every campus is involved in the project. That includes Lake School, Gunnison Community School, Gunnison High School/Pathways, Crested Butte Community School and Marble Charter School.

WHERE WILL THE FUNDS BE SPENT? Expenditures in Gunnison are estimated at roughly 42% of the total bond cost, with Crested Butte at 57%, and Marble at 1%.

WHAT ARE THE CRITICAL NEEDS? Safety, maintenance and overcrowding.

SAFETY: While GWSD building entrances are safe, industry standards continue to evolve and dictate that the entrances be made safer. Entry sequences are a critical component to overall safety.

MAINTENANCE: Critical long-term maintenance needs at all schools would be addressed, including a more efficient and environmentally sustainable heating and ventilation system at Gunnison Community School.

OVERCROWDING: CBCS is presently at capacity and historical enrollment trends indicate continued growth. Building expansion is necessary to eliminate existing overcrowding in common areas and provide additional classrooms. More teaching space is also critically needed for career and technical/vocational education programs offered at the Pathways Building at Gunnison High School.

NEXT STEPS: The GWSD is seeking your organization's support regarding this bond initiative. We have a draft resolution available for local governments to consider for adoption. Strong schools make strong communities!

Questions may be referred to Leslie Nichols at lnichols@gunnisonschools.net.

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Town of Crested Butte; Compass Plan Presentation

Action Requested:

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Presentation by Town staff of CB Compass Plan

Fiscal Impact:

Submitted by: Cathie Pagano

Submitter's Email Address: cpagano@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/17/2022

Consent Agenda Regular Agenda Worksession

Time Allotted: 30

Agenda Date: 8/23/2022



Memorandum

August 23, 2022

To: Gunnison County Board of County Commissioners
From: Troy Russ, Town of Crested Butte Community Development Director and Mel Yemma, Long-Range Planner
Thru: Cathie Pagano, Gunnison County Assistant County Manager for Community and Economic Development
Subject: Draft Crested Butte Community Compass Plan Presentation

Summary: Town of Crested Butte staff will be presenting the published draft of the Crested Butte Community Compass and answering questions and soliciting feedback from the Gunnison County Board of County Commissioners.

Background: The Community Compass is the Town of Crested Butte's comprehensive plan, providing a framework for the Town to intentionally navigate its future in a way that is aligned with the values of the Crested Butte community.

The draft Community Compass document was published on August 15, 2022 for a community feedback period until September 16, 2022. The draft is a culmination of the three-phase Community Compass process, which has been an intentional and far-reaching community outreach effort to understand the community biggest opportunities, challenges, and core values.

The Draft Compass contains three primary components:

1. Crested Butte's community identity, core values, and sample success measures and potential tradeoffs
2. A 5-year strategic action plan identifying specific strategies and actions to be employed to ensure the community's values can be realized
3. A decision-making framework and corresponding community engagement commitment to utilize when implementing the strategic plan, which is guided by the community's values

Presentation and Discussion: The full plan and appendix is attached to this memo and an [executive summary of the Compass can be viewed at this link](#). The presentation will focus on the high-level components of the plan, as well as specifically discuss regional collaboration strategies identified in the strategic plan that the Town intends to commit to. The Town is looking forward to feedback from Gunnison County to improve and refine the document once the community feedback period concludes.

Attachments:

- Draft Community Compass Plan



Crested Butte Community Compass

Navigating Crested Butte's Future.

August 15, 2022

DRAFT for Community Feedback

DRAFT





“

What saved Crested Butte from mining, and what may save Crested Butte from commoditization, is what Webster's dictionary describes as soul:

'The spiritual or immaterial part of a human being; the essence of something intangible...the soul of a town is a unique measure of community, a collective way of being.'

”

-Paul Andersen,
author of "The Town that said 'Hell No!'"



Table of Contents.

Preface. About the Compass..... 1
 The preface explains what the Compass is, why the Town made this plan, who the document is for, how it was made, and when it will be updated.

Chapter 1. Who is the Crested Butte community?..... 7
 Chapter 1 documents Crested Butte’s community identity, core values, and how the Town intends to be guided by these values into the future.

Chapter 2. Charting the course for the next five years..... 19
 Chapter 2 turns the community values into a strategic action plan by identifying goals and strategies to guide the Town over the next five years.

Chapter 3. Navigating change..... 29
 Chapter 3 lays out a decision-making framework and corresponding community engagement commitment to help the Town navigate change in a way that is guided by the community’s values.

Epilogue. A call and commitment for collaboration..... 35
 The epilogue identifies specific regional collaboration priorities that emerged from the Compass and includes a commitment from the Town to collaborate.

Acknowledgments..... 39
 The acknowledgments thank those who made the Compass possible.

Appendix..... 43
 The appendix includes a matrix of strategic plan action items and their anticipated timing.



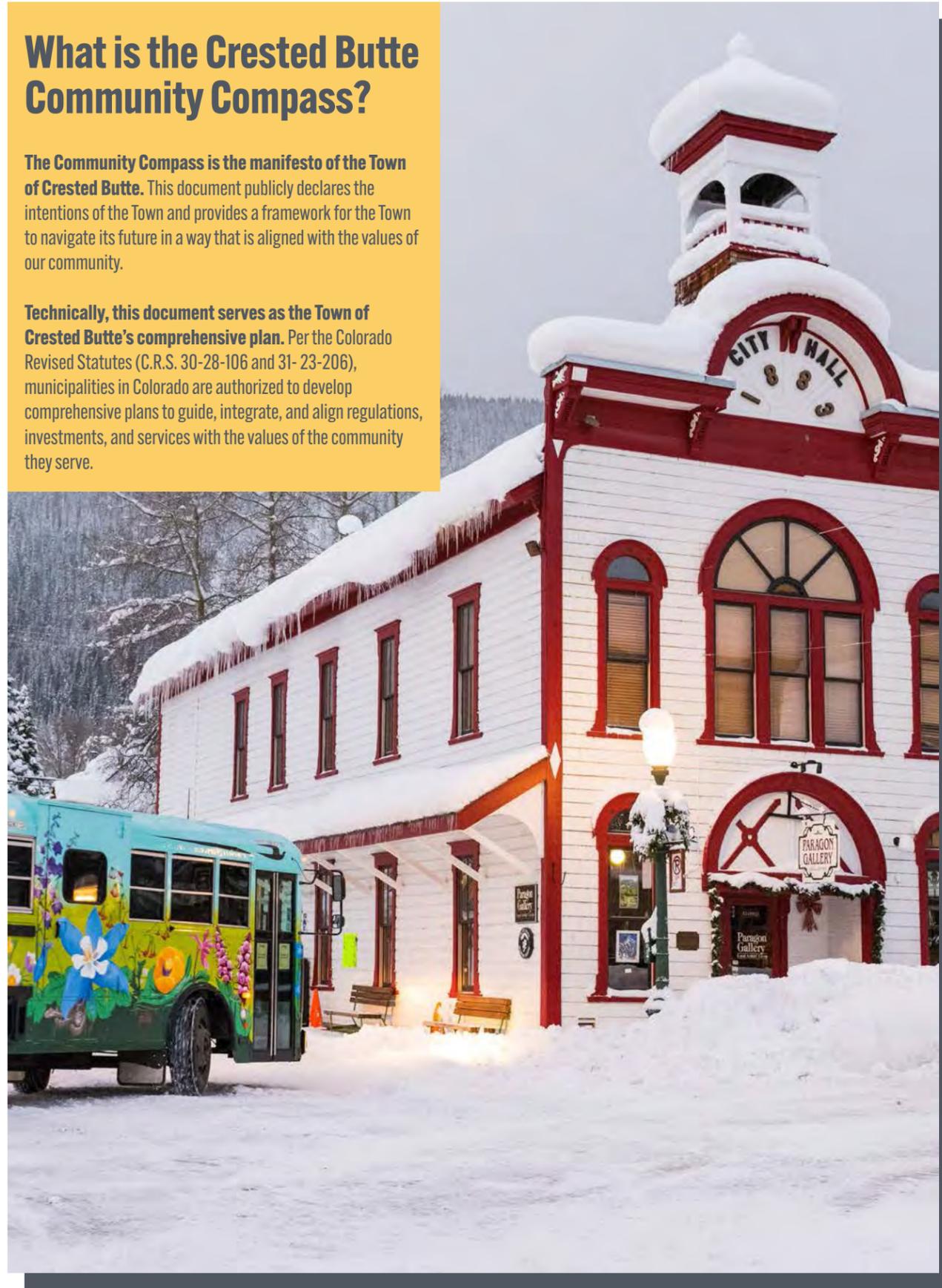
Preface.

About the Compass.

What is the Crested Butte Community Compass?

The Community Compass is the manifesto of the Town of Crested Butte. This document publicly declares the intentions of the Town and provides a framework for the Town to navigate its future in a way that is aligned with the values of our community.

Technically, this document serves as the Town of Crested Butte's comprehensive plan. Per the Colorado Revised Statutes (C.R.S. 30-28-106 and 31-23-206), municipalities in Colorado are authorized to develop comprehensive plans to guide, integrate, and align regulations, investments, and services with the values of the community they serve.



Why did the Town make this plan?

The Community Compass was created to be Crested Butte's North Star, guiding the Crested Butte Town Council through uncertain moments and helping our decision makers negotiate the community's most pressing challenges.

Crested Butte is at a pivotal crossroads. Rapid growth and economic investment in the Gunnison Valley is resulting in compounding challenges that have emerged at an unprecedented scale, including tourism growth, an affordable housing crisis, and a prolific workforce shortage . . . to name a few.

The challenges Crested Butte is facing are complex. For many years, the Town of Crested Butte has incrementally reacted to these challenges without an established vision for our community's future. These incremental reactions have set Crested Butte on a path to unintentionally take our community where we may not want to go.

Who really is Crested Butte's community and what do we want to become in the future? The Compass set out to answer these questions as navigating the inevitable change that the Town needs to work through, will be less daunting if the Crested Butte community has a collective vision to collaboratively work towards.

The Compass will empower Town Council to intentionally respond to the inevitable challenges the Town will face and ensure that Crested Butte grows into a future that our community believes in.



Who is the Compass for?

Crested Butte's Town Council. This document provides the Town Council with a clear framework for making decisions aligned with the Crested Butte community's core values. The Town Council can find confidence in their decision-making by knowing that this plan was generated from a 12-month engagement effort involving more than 1,000 committed community members of the Gunnison Valley.

Crested Butte's community. The Compass intends to capture your community values and provide you with a document to hold municipal elected officials and staff accountable for moving into a future the Crested Butte community collectively believes in.

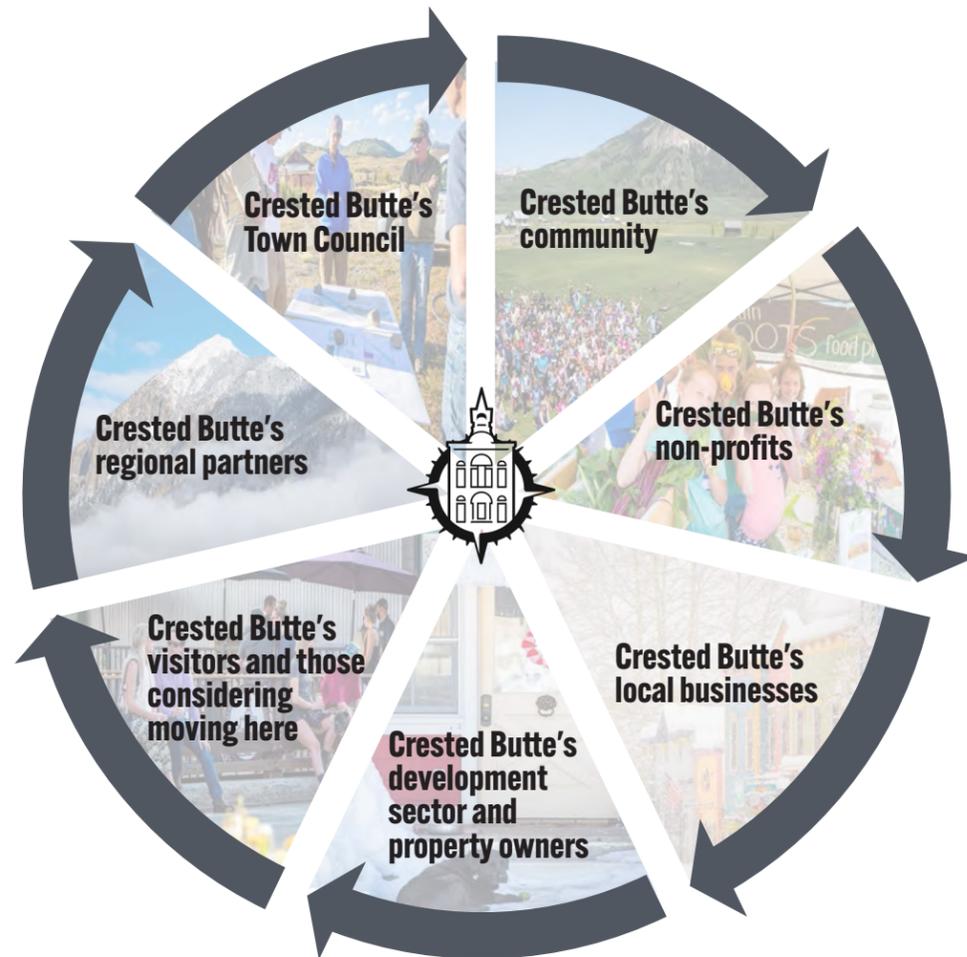
Crested Butte's non-profits. This document emphasizes the importance of our local non-profits for building and retaining Crested Butte's community and shows support for collaboration and partnership opportunities.

Crested Butte's local businesses. This document identifies a vision for growing resiliency in the north valley's economy.

Crested Butte's development sector and property owners. This document outlines the desired land use and community character that upcoming regulation updates will be guided by.

Crested Butte's visitors and those considering moving here. This document declares Crested Butte's intention of maintaining the community's unique identity, which we encourage you to embrace.

Crested Butte's regional partners. This document declares Crested Butte's position on how the Town intends to move forward, and collaborate, on the region's most pressing challenges and opportunities.



How was this draft made?

Outreach, Outreach, Outreach! To ensure the Compass is actively used, the Town engaged in a far-reaching and dynamic community outreach effort to create a document that the Town Council can stand by. The objective of the Compass's engagement effort was to ensure that every community member that cares about planning for the Town's future can see themselves represented in this document.

To achieve community buy-in, the Town led a three-phased process, including:

Listening and Learning	Working with Our Partners	Developing the Plan
<ul style="list-style-type: none"> 700 Community Members Engaged 503 Survey Responses 50 One-On-One Meetings 60 Junior Town Planners 7 Values Identified 	<ul style="list-style-type: none"> 120 Stakeholders Engaged 4 Workshops 600 Attendees at 2 Film Screenings 1 Regional Collaboration Retreat 8 Values Refined 	<ul style="list-style-type: none"> 18-Member Advisory Committee Countless Drafts 30 Days of Public Comment and Outreach 1 Final Compass Document 4 Core Values Finalized

The Compass process started broadly with an intentional engagement effort to listen and learn from the community to better understand the Town's identity, opportunities, challenges, and emerging core values, as outlined in the [Phase One Summary](#).

The second phase focused on working with the Town's partners to discuss aspirations for the future, as well as find common ground and work through tension points, as documented in the [Phase Two Summary](#).

During the final phase, the Town worked with an advisory committee to distill the process into a draft plan. The draft was shared with the community and our partners for a 30-day public feedback period to help refine the document. During this time, the Town Council also began to test and refine the draft Compass framework through different decisions they were facing.

This document will not sit on the shelf.

The Compass is intended to be used as a tool, designed to navigate Crested Butte's future. This document does not provide the answers to the most pressing matters facing the valley. Rather, the Community Compass is a framework for how the Town will engage the community and make decisions for known and unknown challenges going forward that are based on the community's core values. The plan is meant to be flexible and evolve with the community. The Town intends to update the Compass with our community every five years to confirm or re-calibrate Crested Butte's values and priorities to ensure we stay the course.





Chapter 1.

Who is the Crested Butte community?

Who we are on paper.

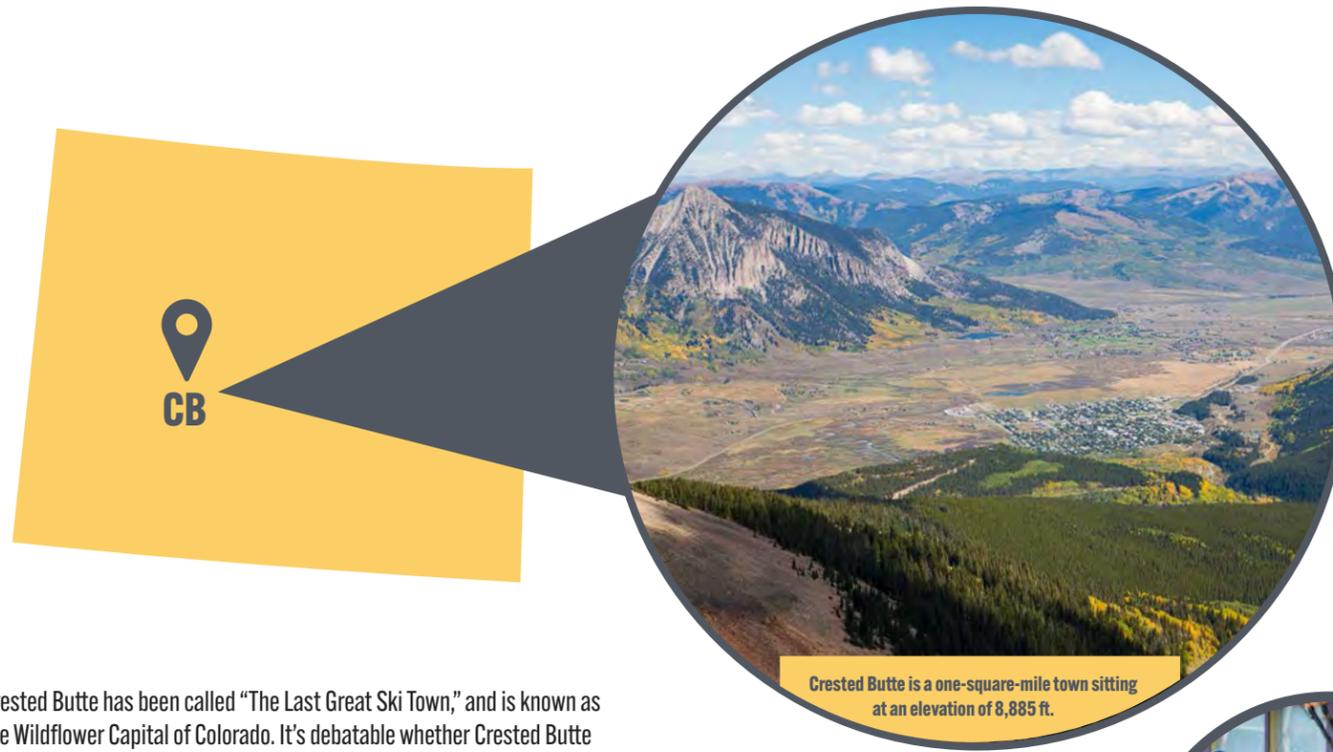
Crested Butte, incorporated in 1880, is one square mile in size and sits at the end of the road of the Gunnison Valley. Nestled among the Elk Mountains in Gunnison County, Crested Butte is surrounded by about 1.7 million acres of public lands, including the Gunnison National Forest, headwaters of the Colorado River, and portions of five wilderness areas. Originally home to the Ute Indians, the Gunnison Valley now has a deep legacy of ranching, which has provided expansive open space and the strong rural feel of the region.

To the north, the Town of Mt. Crested Butte (a separate incorporated municipality) includes Crested Butte Mountain Resort (owned by Vail Resorts), our local ski area known for its access to extreme terrain. To the south, there are multiple subdivisions serviced by local metropolitan districts, including Crested Butte South, which now has a population size similar to the Town of Crested Butte. Thirty miles south, the City of Gunnison is home to Western Colorado University and the regional airport that serves the valley.

Crested Butte is a registered National Historic District that protects buildings constructed during the Town's "period of significance," 1880 - 1952. The Town is also a certified Colorado Creative Arts District. Once a coal mining town, today the Town's economy is primarily generated from tourism and outdoor recreation. Within the Gunnison Valley, a robust community of non-profits works to protect our environment, conduct world-class research, provide arts programming, support mental health, engage our youth, and more.

Crested Butte has been called "The Last Great Ski Town," and is known as the Wildflower Capital of Colorado. It's debatable whether Crested Butte is the birthplace of mountain biking. Since 1977, the community has been renowned for its efforts to "Save Red Lady" – sustaining the longest mine battle in the U.S. – to protect the area from industrial mining.

But who really is Crested Butte's community?



Crested Butte is a one-square-mile town sitting at an elevation of 8,885 ft.



Crested Butte has a population of 243 dogs (although only 23 are registered).



64% of the houses in the Town are lived in full-time.



The area median income is \$70,800 for a family of two, while the median home sales price is \$2.6 million.



1,615 residents live within Crested Butte, while 16,994 residents live in Gunnison County.



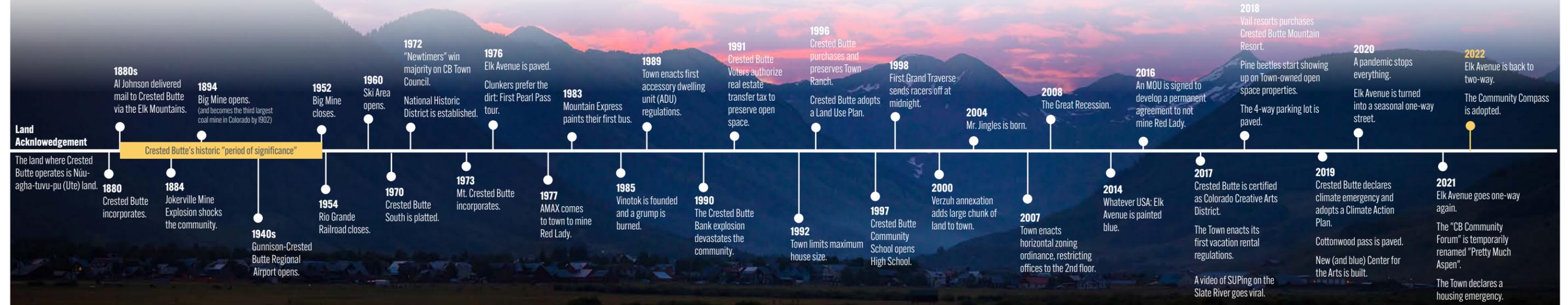
The Town of Crested Butte has an annual budget of \$11 million and 53 full-time employees.



Gunnison County has a larger population of cows than people.

How we got here.

Crested Butte's identity is shaped by the many agreed-upon and argued-about moments in the town's history. This timeline represents significant milestones that may or may not have had an impact on who we are today.



Who we really are.

Crested Butte is a small town with a big community. Whether you live in Town, on the mountain, in CB South, down in Gunnison, visit regularly or travel here for the first time, many feel a part of the Crested Butte community and call this place home. The community influencing, and being influenced by, the Town is far larger than those who live and work within the Town's boundary and far broader than the statistics you just read about.

For the purpose of the Compass, Crested Butte's community is being defined as those who embrace the special nature of this place.

Crested Butte's community is a place where ...

We celebrate the powder day.

We find humor, and frustration, in the Clark's parking lot.

We don't need a special occasion to wear a costume.

We enjoy our own holidays in our own ways.

We get frustrated by an SUV stopping in the middle of the street, but don't mind getting stopped by a circling townie takeover. ...and we join in that townie takeover.

What we do is worth more than what we own.

We enjoy an evening cruise or walk on the rec path, Peanut Lake road, and Deli Trail.

We feel deeply connected to our surroundings and paint the views in plain air.

We don't need to lock our bikes, cars, or homes.

We cheer our quirky and sometimes risqué traditions, like the "Moon Bus" on the last day of ski season.

We show up to clean up the town, build trails, and support causes we believe in.

We take it slow during the off seasons.

You can feel at home, whether you've been here for generations or for your first time.

We always have a bench to sit on.

We polka dance in the street or groove at the park.

We respect and learn from our history.

We see ourselves as the chrome knight slaying our own personal dragons.

We can access nature (including wilderness) by boot, bike, ski, or bus.

We prefer to buy things from our neighbors, but the line at the post office shows that we often rely on the internet.

We care for and check in on each other.

We take to the streets to see our friends but escape to the alleys to avoid the crowds.

We're not afraid of going outside when it's 20 below.

We come together in times of celebration and grief.

We know how to take a joke.

We can be ourselves.

We're stunned by the alpenglow ...

... every time we see it.

We came for the mountains but stayed for the people.

We cherish the mid-week escape whether it's up on 401 or a quiet moment on the woods walk.

We move the butte.

We don't mind slowing down and getting stopped in a cattle drive.

We work hard and play hard.

HAPPY BIRTHDAY MR JINGLES! MEOW

We party for a cat's birthday.

We take great pride in the Titans.

We prefer creativity over conformity.

We burn our grumps.

Our buildings match our personalities.

We all have strong opinions about Elk Avenue, parking, and most Town Council decisions.

Our community is more than our town.

We don't try to change this place.

We don't pass cars on HWY 135 because. . .what's the rush?

We know how to keep our extremities warm.

We catch up with friends at the post office, especially when we wait in line.

Our jobs don't define us, but what we do in the mountains does.

We have local heroes and characters.

We stand up for what we believe in.

We know our neighbors and help them shovel snow.

We revel in the lunch break ski, hike, or bike ride.

[Overheard]

"Well, for some has the legs for it. . ."

— local man on young skier

Never get off his bike in a mountain on 401. . .

We poke fun in the paper.

We like to try new things.

Our playlist of choice is what's on KBUT, and we rock out to the KAYV too.

We ride our colorful buses, and our dogs can too.

We create opportunities so everyone can be included.

Our kids can walk or bike to school, but the parents are often waiting at pick-up.

We give our time, talent, and treasure to the nonprofits we love.

We make sure you know if you are driving 16 mph.

Our ideal weeknight is spent at Gothic Field or the Big Mine Ice Arena.

We stand by our shared values and welcome those who share our values to join us.

Who we want to be.

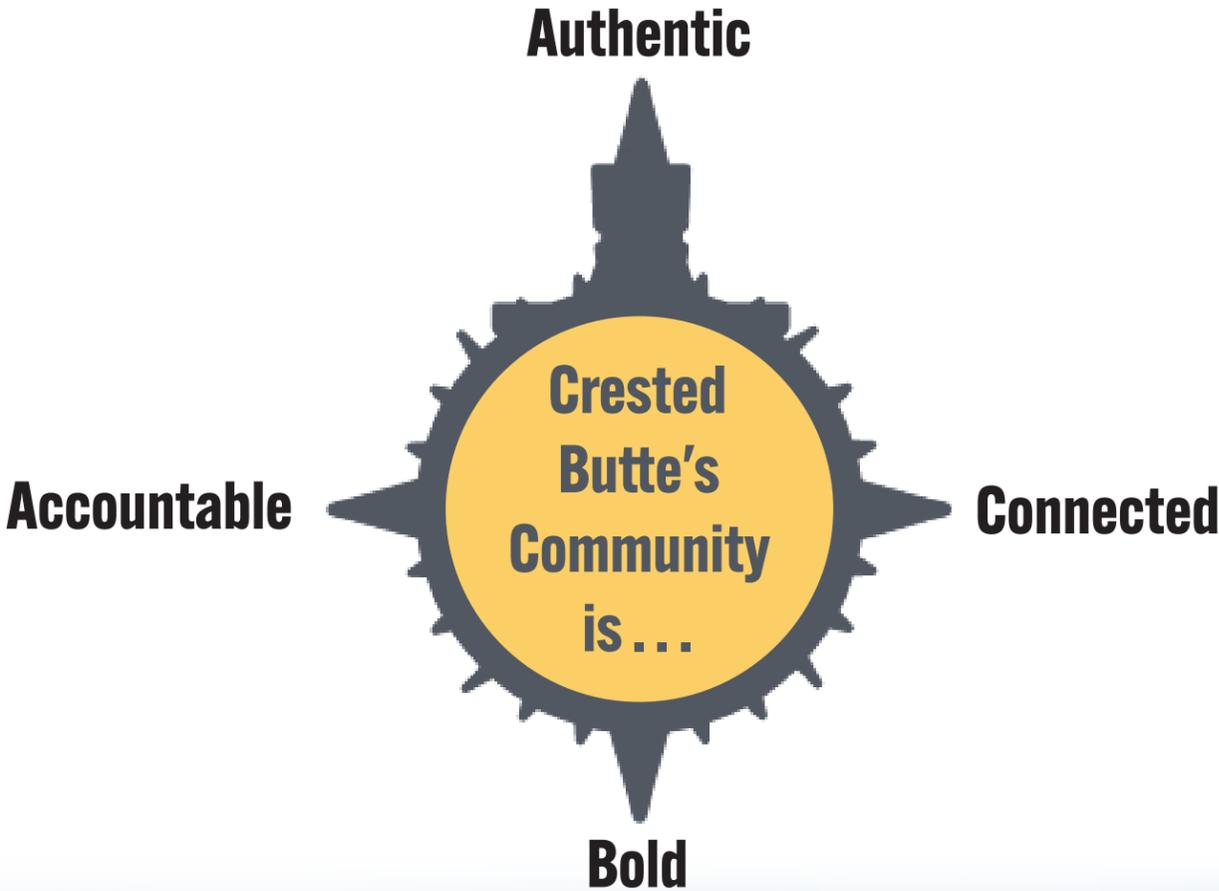
Crested Butte's Community Values.

Crested Butte expects to maintain and retain its community's identity by living intentionally with the community's core values, shown on the right. These core values are the fundamental beliefs of the Crested Butte community and will act as the cardinal directions and guiding principles of the Compass. These guiding principles should be acknowledged, referenced, and defended by the Crested Butte Town Council to ensure that public policy, change, and investments within and around the Town occur in compliance with these values and the success measures they represent.

Core Values
 The principles that represent an individual or organization's deeply held beliefs and fundamental driving forces

How will the Town live by these core values?

It's important in the Compass that the Town doesn't just profess the values of the community, but that the Town identifies measures of success to show how it can be guided by them. **The following pages show a more specific breakdown of each community value, with examples of measures of success as well as potential tradeoffs that may need to be considered as the Town faces challenges.** These example tradeoffs illustrate important conversations that the community may need to have in the future.



This Compass states the core values that the Town and community will stand by as we navigate our future.



We are an authentic community.

Crested Butte has soul — we are a genuine, creative, artistic, functional, livable, quirky, gritty, and strong community. We are true to ourselves, our history, and our surroundings. We have rough edges, are proud of our accomplishments, and thrive on being different. We choose to live a rugged life in the mountains and intentionally pick a life of passion over ease. Our authenticity comes from the unique individuality and spontaneity of the people who live here. We embrace the special nature of this place.

Living by this value means . . .

- ... this Town has people living and working in it.
- ... this Town has more rough than polished edges.
- ... this Town's vibe is diverse, modest, and quirky.
- ... this Town prefers homegrown initiatives over outside investments.
- ... we continue to see rusty townies and well-loved snowmobiles throughout the Town.

To live by this value, the Town may need to consider . . .

- ... mitigating the negative impacts of a tourism-based economy, ensuring community members can continue to live and work in Town.
- ... prioritizing the community's needs over individual preferences and comforts.
- ... lending support for homegrown arts and events.
- ... ensuring the Town's regulations and policies don't inhibit creative and quirky architecture or art, and that new development maintains a modest feel.

Our community is connected.

Our community's vibrancy is generated by a deep sense of connection to our surroundings, our neighbors, our past, and our future. We find peace of mind in our surrounding mountains. Our neighbors and friends help us survive and thrive in this community. Our connection to our past teaches us lessons. We find a reason to care by looking to the future.

Living by this value means . . .

- ... we continue to have working ranches and don't mind getting stopped by the occasional cattle drive.
- ... we protect and celebrate our buildings, including the quirky ones from the 60s and 70s.
- ... our neighborhoods have an enduring sense of community year-round, where we stop and chat with friends and acquaintances.
- ... Elk Avenue is a place where local residents can and want to connect with friends and visitors year-round.
- ... residents don't need a car to live here and visitors don't need a car to travel here.
- ... we seek collaborative solutions that span jurisdictional boundaries.

To live by this value, the Town may need to consider . . .

- ... taking our bikes, dog, or backcountry skis on a bus to a trailhead rather than driving.
- ... changing our historic preservation period of significance and encouraging more diverse architecture.
- ... being inconvenienced by parking regulations while embracing slower speeds in our streets.
- ... further limiting the number of vacation rentals allowed in a neighborhood.
- ... listening to and working closely with our regional partners in Mt. Crested Butte, Gunnison County, Crested Butte South, and the City of Gunnison.



Authentic

True to one's own personality, spirit, or character

Connected

Having a genuine bond and sense of belonging

We are accountable for preserving our community.

We love this community and we have a responsibility to care for it. We recognize the impacts we create and hold ourselves accountable for mitigating them. We take action to preserve and protect this place. We are stewards of our community and our surrounding environment that we hold in trust for future generations.

Living by this value means...

- ... we continue to reduce development impacts on our natural environment.
- ... we decrease the Town and community's greenhouse gas emissions and water usage.
- ... living in Crested Butte is accessible to those who work locally.
- ... our economy is resilient and fosters the ability for community members to grow and thrive, while accommodating those who want to visit.

To live by this value, the Town may need to consider...

- ... changing our expectations for manicured landscapes, growth along our rivers, availability of parking, and recreational access.
- ... embracing new construction techniques and technology for green building and infrastructure.
- ... re-thinking how our existing housing stock is used, embracing more density, and intentionally placing growth near existing infrastructure and services.
- ... developing a dedicated and sustainable funding source that commits to supporting affordable housing and community essentials such as child care and the trades.

We are a bold community.

We will do what it takes to protect this beloved place. We choose courage over comfort, creativity over conformity, curiosity over judgment, and community over commodity. We are willing to take risks and be different in how we approach something. We are brave enough to make hard decisions, try something new, fail, and try again.

Living by this value means...

- ... we are willing to listen to different perspectives and new ideas.
- ... we are creative in addressing our challenges.
- ... we are not afraid to experiment or be the first to try something.
- ... our decisions prioritize community resiliency over short-term gains.
- ... we achieve informed consent on our decisions.

To live by this value, the Town may need to consider...

- ... recommending solutions that are above code or national trends when updating a regulation.
- ... being open to counter-intuitive solutions like reducing the amount of parking to promote higher transit use and ridership.
- ... a willingness to experiment and test solutions for longstanding challenges and gracefully acknowledge that success does not come without learning from failures.
- ... recognizing that success for the community might not match success for an individual.
- ... making a decision knowing there is a tradeoff, but the Town and community stood by the community's values and clearly understood the tradeoff needed to achieve success.





Chapter 2.

Charting the course for the next five years.

This chapter identifies the Town's strategic plan.

Crested Butte values include being an authentic, connected, accountable, and bold community. While these core values guide the community's evolution, the Town of Crested Butte needs to be proactive and intentional in taking action to ensure solutions to the challenges facing the Town can be resolved in alignment with these core values and their associated success measures.

Throughout the Compass process, the Town worked with the community, key stakeholders, and regional partners to understand our strengths, weakness, opportunities, and threats and collaboratively identify goals, strategies, and actions to guide the Town and chart the course for the next five years.

Understanding our strengths, weaknesses, threats, and opportunities.

Developing a strategic plan to guide Town action requires an intimate understanding of Crested Butte's strengths, weaknesses, opportunities, and threats (SWOT). A SWOT analysis categorizes characteristics of the community based on their value and the amount of control the Town has over them.

Strengths and weaknesses are positives and negatives the Town can leverage and work on overcoming with the community. Threats are challenges outside the control of the Town that have the potential to harm or detour our community from where we want to go. For the purpose of the Compass, our opportunities represent a strategy for how Crested Butte can work to overcome our weaknesses, face our threats, and grow into a future aligned with the community's values.

Through the Compass process, the Town and community identified the following SWOT for Crested Butte . . .



Strengths . . .

The Town's strengths are the best of the community and what our community wants to hold onto or grow into. The Town's weaknesses are what limits the community from reaching its full potential. Some of the Town's biggest strengths and weaknesses today include:

We are a highly connected community . . .

. . . but we are seeing less and less of our neighbors.

We have a great school . . .

. . . but teachers and bus drivers can no longer afford to live here.

Our local workforce is working harder than ever . . .

. . . but building a future here feels out of reach.

The construction industry is booming . . .

. . . but it's hard to find a plumber, mechanic, or electrician.

We fought to protect our unique architecture . . .

. . . but our newer buildings all look the same.

We have a walkable and bikeable town, and fantastic public transportation . . .

. . . but cars are dominating during busy times.

We acknowledge and see the impacts of climate change . . .

. . . but taking action requires big changes that we aren't all willing to make immediately.

We cherish our open spaces and ranchlands . . .

. . . but incremental growth is changing our landscape.

We're introducing more people than ever to the outdoors . . .

. . . but struggle to be good stewards of our natural environment.

We have incredible access to trails . . .

. . . but our growing recreation is impacting the valley's ranching heritage and environmental quality.

We've been united for over 45 years to protect Red Lady . . .

. . . but our community is facing new and different forces which tend to divide more than connect us.

. . . Weaknesses



Threats to be aware of.

Our community is threatened by many factors beyond the control of the Town, which are important to consider. Some of which include, but are not limited, to:

- Climate Change, fire, flooding, and drought
- The growing wealth divide between who can buy property here versus those who are employed locally
- Land prices and the free market's inability to construct a diverse housing stock that meets the needs of the local workforce
- Poor management of growth, incremental actions, and sprawl development
- Overwhelmed streets
- National politics and its inability to serve the needs of Colorado and the Gunnison Valley
- Negative civil discourse, especially through social media
- NIMBY (not in my backyard) attitudes
- Deep and historic wounds with our regional partners that result in mistrust
- Frivolous lawsuits
- Hopelessness and apathy leading to a "ship has sailed" mentality

Our biggest opportunities for the next five years.

The following strategic plan outlines our biggest opportunities to proactively and intentionally overcome our weaknesses, face our threats, and grow into a future aligned with the Crested Butte community's values.

How the strategic plan is organized.

Goals



What do we strive to do over the next five years?

This chapter identifies seven goals to set the guiding vision to work towards.

Strategies



How will we achieve our goals?

Strategies relating to each goal are presented at two scales:

Our Town: What strategies will we deploy within the Town of Crested Butte?

Our Town's Commitment to Regional Collaboration:
What are the Town's strategies when it comes to the Town's collaboration opportunities in the Gunnison Valley?

Actions



What actions will we take?

The appendix on page 43 provides an anticipated timeline of key actions to achieve each strategy from now to 2027.

The role of annual budgeting.

While this chapter identifies a roadmap for the next five years, the plan will be reviewed annually through the Town's budgeting process. During the budgeting process, the Town Council will prioritize the actions by taking into consideration the cost of each action identified, as well as staff capacity in managing and executing each initiative. Additionally, if regional partners are needed to complete a project, the Town will confirm the project's scope with our partners before moving forward.

What about unanticipated requests or new opportunities?

As much as we strategically plan, things always change and new challenges will emerge. Rather than react and become distracted by one off unanticipated requests of the Town, the Town Council should intentionally and thoughtfully respond to unanticipated challenges or opportunities by filtering the request against the community's core values, alignment with goals of the strategic plan, staff capacity and opportunity costs, funding, and partner readiness.

Keep reading to see what the Town plans to focus on for the next five years.





Over the next five years, the Town will strive to . . .

1 Approach community challenges through active collaboration and public engagement.

As the Gunnison Valley and Crested Butte grow and change, the Town commits to putting in the work to actively engage our community, find common ground with our partners, and maintain trust to develop a shared framework for regional collaboration. We are stronger if we work together.

To achieve this goal in-town, the Town will . . .

- a. Commit to utilizing the Compass decision-making and community engagement framework.
- b. Align the Town's grant program with the community's values to leverage support to local organizations.
- c. Work with our partners to find common ground and develop a shared framework for regional collaboration.
- d. Memorialize a regional communication, coordination, and collaboration framework.
- e. Lead by example and develop a framework to guide the Town's regional considerations and commit to expending resources outside of the Town.

2 Accommodate growth in a way that maintains the Town's and Valley's rural feel.

Growth is inevitable, but the Town aims to intentionally plan for growth in a way that concentrates development near existing infrastructure while maintaining the natural and agricultural spaces that we cherish. To do so, the Town will need to explore opportunities for increased development and density within the Town, while retaining Crested Butte's small-town feel.

To achieve this goal in-town, the Town will . . .

- a. Evaluate infill development and density opportunities within the Town.
- b. Participate in the development of a regional land use strategy that concentrates growth near existing infrastructure and minimizes sprawl.
- c. Align the Town's open space acquisition and land banking priorities with the regional land use strategy.



3 Enable people who live and work here to thrive.

Our community needs attainable and secure housing, as well as affordable essential goods and services such as childcare, to not only live here, but to thrive and build a future. By following a regional land use strategy that emphasizes growth near existing infrastructure, the Town and region will be set up for success to pursue increased housing and essential goods and service opportunities within the Town, our neighboring towns, and population centers.

To achieve this goal in-town, the Town will . . .

- a. Pursue infill development and increased density opportunities in the Town to increase housing options compatible with our character for those who are employed locally.
- b. Deploy programs and update policies that ensure our neighborhoods are full of neighbors.
- c. Assess the functionality and accessibility of Town facilities and leverage them to better meet the community's needs.

To achieve this goal in the Gunnison Valley, the Town commits to collaboratively . . .

- d. Evaluate the functionality of the valley's economy and identify the key needs for housing, childcare, and essential goods and services.
- e. Collaboratively develop a regional housing strategy that meets the needs of the Gunnison Valley.
- f. Fill the community's critical needs of childcare and essential goods and services through strategic investments and incentives.
- g. Develop sustainable funding sources to effectively leverage solutions that will support a thriving community and make our Town and valley more functional.

4 Retain the unique character and traditions of Crested Butte.

Our community's ability to thrive not only relies on secure housing and essential services. We must continue to relish the special nature of this place that brought us here. As we grow, it will be important to place an extra emphasis on retaining the genuine, quirky, and unique character and traditions that make Crested Butte different.

To achieve this goal in-town, the Town will . . .

- a. Protect our historic buildings that reflect the different periods of our town's history, while allowing more architectural creativity for new construction.
- b. Ensure the Town's special events and public art policies reflect the homegrown spirit of the community.





5 De-emphasize cars and focus on walking, biking, and transit.

The Town plans to truly focus on improving pedestrian, bicycling, and transit experiences to enhance community connections and improve livability. By de-emphasizing the car and focusing on boots, bikes, and buses, we can simultaneously improve safety and meet our land use goals of reducing sprawl, while additionally reducing the community's carbon footprint.

To achieve this goal in-town, the Town will . . .

- a. Conduct a comprehensive re-examination of how people move throughout the Town through a transportation master plan.
- b. Evaluate the design and functionality of the Town's streets, parks, and public spaces for improved social connections for the community.
- c. Employ creative solutions such as modifying parking requirements, increased transit investments, street connectivity, and traffic calming measures.
- d. Align implementation of needed improvements with infrastructure and utility improvements.

To achieve this goal in the Gunnison Valley, the Town commits to collaboratively . . .

- e. Prioritize and support innovative transit solutions to improve connectivity between communities while ensuring Highway 135 functions well as a two-lane rural road.
- f. Analyze and improve Sixth Street to provide improved mobility through the Town without dividing the community and maintaining the Town's pedestrian and bicycle-friendly values.



6 Continue to passionately care for our natural surroundings and forever protect Red Lady.

We all find inspiration from our surrounding mountains, rivers, and forests. The Town and our partners have been working for 45 years to save Mount Emmons, the beloved Red Lady, and we plan to protect this iconic mountain and our local watershed from mining forever. We'll continue to care for our natural surroundings through targeted recreation investments and collaborative stewardship programs so future generations can continue to be inspired by this special valley.

To achieve this goal in-town, the Town will . . .

- a. Continue to work with our federal, state, regional, and local partners to permanently protect Red Lady from mining.
- b. Update and expand the Town's watershed protection ordinance to include the Slate River watershed and increase protections for the Coal Creek and Slate River watersheds.
- c. Evaluate the Town's funding for visitor education to promote stewardship.



To achieve this goal in the Gunnison Valley, the Town commits to collaboratively . . .

- d. Concentrate recreational investments near our population centers and facilitate opportunities to access nature without a car.
- e. Actively steward our open spaces and trails including restoration, maintenance, and education programs.

7 Act on the urgency of climate change and prepare for the changes we expect from it.

We are beginning to see the impacts from climate change, and the Town plans to do its part to reduce our greenhouse gas emissions, while preparing for the changes we know are coming. We will commit to reducing our impact and becoming more resilient, setting an example that others can learn from.

To achieve this goal in-town, the Town will . . .

- a. Integrate climate action into all Town regulations, operations, and capital investments and commit the necessary resources to do so.
- b. Update the Town's Climate Action Plan to understand actions the Town can take to further reduce its emissions.
- c. Increase resiliency in the Town's infrastructure and built environment, including source water protection, drought resistance, and wildfire mitigation considerations.

To achieve this goal in the Gunnison Valley, the Town commits to collaboratively . . .

- d. Advocate for regional, state, and federal policies that further climate action.
- e. Collaboratively develop and implement education and incentive programs to motivate property owners to further energy efficiency and electrification in our building stock and vehicle fleet.
- f. Evaluate opportunities to improve waste management, including increased recycling and composting options.
- g. Leverage staff capacity to collaboratively implement the valley's regional climate action goals.





Chapter 3.

Navigating change.

The decision-making framework shown in this chapter outlines how the Town, with the community, will utilize the Compass values to proactively navigate change.

Communities are influenced and shaped by the challenges they confront. Evolution and change are constants confronting town councils and communities across the United States.

Crested Butte has intentionally (and unintentionally) evolved into the community it is today. Looking forward, Crested Butte is faced with many challenges and threats associated with change, where it will be important for the Town to embrace the Community Compass, its core values, and its strategic plan for guidance.

This chapter provides a framework for the Town Council and community, together, to implement the strategic plan and address the various challenges of the future from a foundation of shared community values and trust in the decision-making process.

A five step guide to making value-minded decisions.

Town governance, community-building, and the decisions that need to be addressed do not come pre-packaged or have predetermined outcomes. The goals and strategies outlined in the strategic plan address the Town's most pressing challenges. The Compass decision-making framework outlines a five-step process that ensures the Town Council can make informed decisions on these pressing challenges so that they are aligned with the community's core values and expectations.



Step 1 Define the problem statement.

The community, staff, and Town Council need to identify a clear problem statement for each community challenge. The problem statement should describe the challenge and desired outcomes.

Example Challenge. Subsequent to the publication of the Draft Compass, the Town will be testing this framework with an update to the Town's vacation rental regulations. This challenge will be framed with each step below.

Background. Vacation rentals are a unique and relatively new kind of use communities are grappling with. Most simply stated, they are licensed commercial businesses that operate in a residential zone district. By their nature, vacation rentals create a commodity out of the local housing stock, shifting the market away from people buying a home to be lived in, to people buying homes as a business investment. The Town first enacted vacation rental regulations in 2017, but it is still grappling with its impacts. The Town placed a one-year moratorium on issuing new unlimited vacation rental licenses in 2021 to pause issuing new licenses and revisit the regulations. The vacation rental regulations update in fall 2022 will use the Compass decision-making framework to update the Town's regulations.

Draft Problem Statement. How should the Town regulate this commercial licensed business in residential zone districts in a way that recognizes their economic benefits but still allows us to comfortably come out of the current vacation rental moratorium knowing that the new ordinance will help to improve the quality of life in our neighborhoods and addresses its impact on the Town's housing stock?



Step 2 Outline a community engagement strategy.

Finding solutions to complex challenges requires the Town lead an inclusive and transparent community engagement effort. The Town will outline a community engagement process to ensure the community has clear opportunities to be aware of an issue and participate in working through the challenge.

The community engagement effort should be scaled to the challenge facing the community and the scope of the objectives identified in the problem statement.



The outreach strategy for the vacation rental regulations update aims to provide multiple opportunities for the community to participate as the process moves through the Compass framework, as well as targeted conversations with key stakeholders including vacation rental license holders, property managers, realtors, and neighborhood residents. **The schedule includes:**

Phase 1	Phase 2	Phase 3
Understanding the Problem, Developing Success Measures, and Soliciting Feedback	Developing and Evaluating Alternatives	Drafting and Adopting the Ordinance
<p>August 15: Town Council Work Session, Vacation Rental Kickoff</p> <p>August 24: Community Meeting #1, Revise and Finalize Vacation Rental Success Measures</p> <p>August 30 - September 8: Focus Group Meetings with (1) Real Estate Agents, (2) Property Management Companies, (3) Vacation Rental License Holders, (4) In-Town Neighbors</p>	<p>September 13: Community Meeting #2, Present and Evaluate Alternatives</p> <p>October 3: Town Council Work Session, Evaluate and Recommend Solution from Alternatives</p>	<p>November 7: Town Council Meeting, Anticipated 1st Reading of Ordinance</p> <p>November 21: Town Council Meeting, Anticipated Public Hearing of Ordinance</p>

Step 3 Identify success measures.



Once the problem statement and community engagement strategy are developed, measures of success need to be identified and confirmed with the community and Town Council. Success measures should be generated by (1) understanding how the community's values relate to the problem statement, (2) developing objectives based on the problem statement, and (3) filtering our values through these objectives to establish success measures.

These success measures will be tailored to the challenge facing the community and the objectives agreed to in the problem statement. Each core value's success measures will change depending on the subject matter of each challenge. For example, success measures that support one community value in a transportation analysis will be different from that core value's success measure developed for a housing initiative.

Clear success measures, guided by meaningful and measurable indicators, should reflect engagement efforts along with impact and outcome measures to guide decisions in ways that are aligned with community's expectations.

Success measures for the vacation rental regulations update will be generated with the Town Council and community through the first phase of the community outreach process. Here are some suggestions to help facilitate the process:

Part 1. Relating our core values to the problem statement: These draft statements show examples of how the Compass core values could relate to the problem statement.

Being authentic means . . . vacation rental regulations enhance the quality of life in our neighborhoods by allowing for blocks that build community, not blocks of commercial investments.

Being connected means . . . the exchanges we have with our neighbors are genuine and help to bolster lasting relationships where we can rely on each other to borrow milk or help us shovel snow.

Being accountable means . . . license holders understand that a vacation rental is a licensed business not a property right and they understand why they are regulated.

Being bold means . . . the Town is willing to revisit and change the vacation rental regulations and is not afraid to experiment with creative solutions.

Part 2 & 3. Identifying objectives and their associated success measures: This section identifies draft objectives based on the problem statement and then filters the values through these objectives to establish draft success measures.

Objective	Success Measure
1. Analyze the 2017 regulations and licensing program to evaluate what has worked well and where improvements need to be made.	1. The new vacation rental regulations build on successes and incorporate lessons learned from the past ordinance.
2. Recognize the impacts vacation rentals have on the Town's housing stock.	2. The new vacation rental regulations bring us closer to Town Council's goal of achieving 75% full-time occupancy in our homes.
3. Understand how the commercial licensing of residential housing impacts the local real estate market.	3. The new vacation rental regulations result in homes being bought to be lived in and not bought to primarily act as a commercial investment.
4. Recognize the direct and indirect impacts vacation rentals can have on the quality of life of residents and the social connections made in our neighborhoods.	4. The new vacation rental regulations provide opportunities for residents on every block in town to build lasting relationships with their neighbors.
5. Understand the role of vacation rentals in our economy and how it relates to visitor spending compared to job generation and the need for housing.	5. The new vacation rental regulations account for the impacts of commercial use in a residential zone through appropriate impact fees.
6. Understand how vacation rentals play a role in homeownership affordability for primary residents.	6. The new vacation rental regulations account for the needs of primary residents who rely on the use to help offset the cost of living.
7. Quantify the differences between vacation rentals as a business versus the traditional forms of lodging such as B&B's and hotels.	7. The new vacation rental regulations level the playing field for the cost of doing business between traditional lodging establishments and vacation rentals.

Step 4 Create alternatives and filter the solution through success measures.

Guided by feedback from the community engagement process, as well as associated data collection and analysis, the Town will develop different alternatives to consider when it comes to resolving the challenge. Each alternative will provide different ways of approaching a solution, which will include an identification of anticipated tradeoffs relating to each approach.

The Compass success measures will guide the development of alternatives and identify unique measures of success and tradeoffs for each challenge addressed by the Town. Through the community engagement effort, the Town will screen the alternatives and filter the tradeoffs through the success measures to ensure the recommended alternative meets the core values of the community.



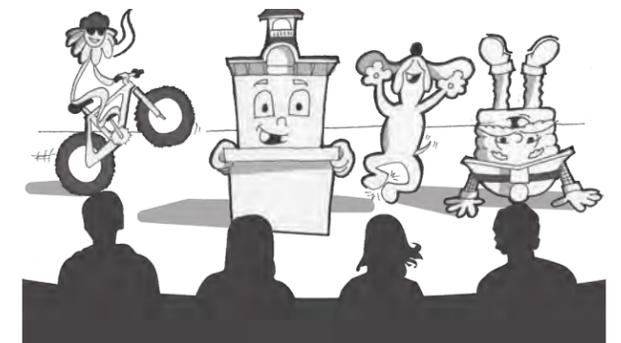
During the second phase of the vacation rental process, alternative regulations will be developed, presented to the community, and filtered through the success measures. The alternative that best meets the measures of success will be the ultimate ordinance recommendation to Town Council.

Step 5 Make decisions based on informed consent.

The Crested Butte Town Council can make a bold decision when the community is informed. The community engagement strategies developed in the Compass are focused on creating an informed-consent model for decisions as opposed to creating an expectation of every decision achieving community consensus.

Community consensus is an aspirational objective for all Town decisions; however, it is occasionally unrealistic to achieve. Consensus means everyone supports a decision. The informed consent model ensures everyone has an opportunity to be informed of the problem, participate in finding a solution, and have their feedback heard.

While not everyone will ultimately agree on a decision, the informed consent model will give Town Council confidence in their decision-making by knowing the community had clear opportunities to be engaged in the process.



Vacation rentals are a challenging issue and many community members have different opinions. While consensus will likely not be reached on the regulations update, the Council will need to be confident that by using this 5-step framework, including a multi-step community engagement strategy, everyone has an opportunity to know of the challenge, participate in finding a solution, and be heard.





Epilogue.

A call and commitment for collaboration.



A call and commitment for expanded regional collaboration.

As you may have noticed in this document, many of our biggest challenges and opportunities are emphasized to be collaborated on regionally, as we are stronger, together, as a valley.

There are many examples of successful regional collaboration in the Gunnison Valley from the development of Mountain Express and the Gunnison Valley Regional Transportation Authority (RTA), to One Valley Prosperity Project (OVPP), the Sustainable Tourism & Outdoor Recreation (STOR) Committee, and the ongoing collaborative effort to save Red Lady from a molybdenum mine.

There are also examples to learn from where regional collaboration may have broken down, such as the proposed Snodgrass Expansion or the Corner at Brush Creek. During these past tensions, the Town did not have clear and agreed upon community values and an associated decision-making framework to help guide the Town Council through these complex situations. Additionally, the community outreach efforts for those initiatives did not meaningfully engage the entire community to make informed decisions.

The Town intends to utilize the Compass and its broad valley-wide community engagement to seed more regional collaboration by dedicating resources and prioritizing regional planning processes in the strategic plan.

Expanded regional collaboration with Mt. Crested Butte, Crested Butte South, Gunnison, and Gunnison County is needed to:

- 1 Establish an integrated land use, municipal infrastructure, and transportation plan to ensure the valley's limited resources are leveraged to establish a more equitable and sustainable development pattern in the Town's 3-mile area and the HWY 135 corridor from Round Mountain to Gothic.
- 2 Develop a county-wide workforce housing plan to confirm the entire county is working together to strategically address the biggest challenge in the community, while continuing the evolution of the valley's economy to become more resilient and better serve the needs of the community.
- 3 Develop a county-wide transportation plan that promotes mobility and connection from Gunnison to Mt. Crested Butte and all of the communities and destinations in between.

The Town's most immediate regional collaboration priority will be updating the Town's 3-Mile Plan, which identifies the Town's priorities and parameters when it comes to potential future annexations into the Town and the anticipated transportation and municipal infrastructure needed to serve it. To do this plan successfully, the Town will prioritize collaborating with Mt. Crested Butte and Gunnison County on this effort as our three-mile boundaries overlap. Additionally, the Town would like to invite the Crested Butte South Property Owners Association to join in the planning effort to develop an integrated land use, municipal infrastructure, and transportation plan for the HWY 135 corridor from Round Mountain to Gothic.

Mt. Crested Butte is completing its comprehensive plan concurrent to the Town completing the Community Compass. The next step to initiating the 3-mile / HWY 135 integrated land use, municipal infrastructure, and transportation plan and developing a workforce housing plan is to update the OVPP to include the principles, goals, and objectives for integrating land use and transportation in Gunnison Valley. The county, through the One Valley Leadership Council, is intending to update the OVPP through a State of Colorado Department of Local Affairs opportunity called the "Roadmap to Resiliency and Recovery," starting later this year.

The Town is excited to continue fostering an active and collaborative relationship with our regional partners.



Acknowledgments.

Acknowledgments.

Thank you to everyone who has participated in the Community Compass. The following list of participants and organizations does not cover the 1,000 + community members who have engaged with the Compass introductory survey, workshops, webinars, ideas walls, challenge questions, school activities, and more.

Town of Crested Butte Staff

Dara MacDonald, Town Manager
 Troy Russ, Community Development Director
 Mel Yemma, Long-Range Planner III
 Jena Greene, Planner I
 Nick Catmur, Planner I
 Jessie Earley, Planner III
 Former Staff: Patrick Church, Planner I

Crested Butte Town Council

Ian Billick, Mayor
 Jason MacMillan, Mayor Pro Tem
 Anna Fenerty
 Beth Goldstone
 Chris Haver
 Gabi Prochaska
 Mallika Magner
 Former Council Member: Mona Merrill
 Former Council Member: Jasmine Whelan
 Former Mayor: Jim Schmidt

Board of Zoning and Architectural Review

Erik Nauman, Chair
 Donny Davol
 Ed Schmidt
 Luz Spann-LaBato
 Stephens Mundy
 Roxana Alvarez Marti
 Heather Allyn Seekatz

Facilitation, Advisement, and Document Support

Miles Graham and GBSM, Facilitation
 Sean McCartney, Illustrations
 Stefanie Speer, Copyediting
 Lydia Stern, Photography
 Xavier Fane, Photography
 Nolan Blunck, Photography

Expert Panelists

Dr. Gary Wockner
 Jan Washburn
 Jake Jones
 Dr. Ricardo Vázquez-Perales

Expert Panelists (cont.)

Sean Guerrero
 Crissy Fanganello
 Carlos Hernandez
 Dr. Bruce Appleyard
 Erin Ganser
 Michael Verdone
 Roger Kahn
 Conor Hagen
 Mark Reaman
 Paul Andersen
 Wes Light
 Myles Rademan

Community Compass Advisory Committee

Andrew Sandstrom
 Arvin Ramgoolam
 Ashley Bembenek
 Ashley UpChurch
 Chad Reich
 Hailey Griffin
 Hedda Peterson
 Jeff Hermanson
 Jeremy Herzog
 Joe Lavorini
 Kimberley Barefield
 Laura Puckett Daniels
 Lauren Kugler
 Melissa Mason
 Mike Keig
 Roxana Alvarez Marti
 Stacy McPhail
 Sue Navy

Regional Governmental Entities

Town of Mt. Crested Butte
 Gunnison County
 City of Gunnison
 Crested Butte South Property Owners Association
 Crested Butte Board of Zoning and Architecture Review
 Crested Butte Public Art Commission

Governmental Entities

Colorado Department of Transportation
 Colorado Department of Local Affairs
 Colorado Parks and Wildlife
 Crested Butte Fire Protection District
 Bureau of Land Management
 Gunnison County Electric Association
 Gunnison County Libraries
 Gunnison County Metropolitan Recreation District
 Gunnison County STOR Committee
 Gunnison Valley Health
 Gunnison Valley Regional Housing Authority
 Gunnison Valley RTA
 Gunnison Watershed School District
 Mountain Express
 Tourism and Prosperity Project
 United States Forest Service
 Upper Gunnison River Water Conservancy District
 Western Colorado University

Local Organizations and Businesses

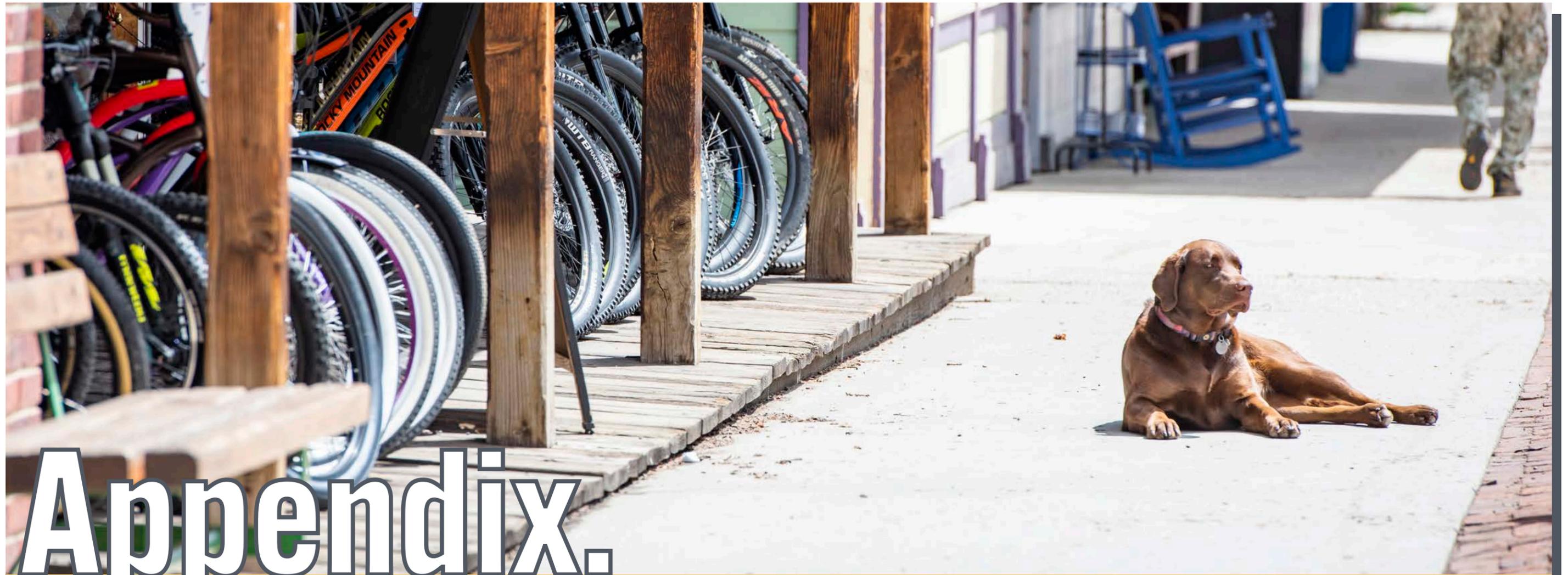
1% for Open Space
 Adaptive Sports Center
 Black Lives Matter Community Coalition
 Coal Creek Watershed Coalition
 Community Foundation of the Gunnison Valley
 Crested Butte Arts Festival
 Crested Butte Avalanche Center
 Crested Butte Center for the Arts
 Crested Butte Creative District
 Crested Butte Community School PTA
 Crested Butte Community School Youth Wellness Group

Local Organizations (cont.)

Crested Butte Community School Fourth Grade Classes
 Crested Butte DEVO
 Crested Butte Land Trust
 Crested Butte Mountain Bike Association
 Crested Butte Mountain Heritage Museum
 Crested Butte Mountain Resort
 Crested Butte News
 Crested Butte Nordic
 Crested Butte People's Fair/Paragon Art Gallery
 Crested Butte Rotary Club
 Crested Butte State of Mind
 Crested Butte/ Mt. Crested Butte Chamber of Commerce
 Emigrantes Unidos
 Gunnison Country Food Pantry
 Gunnison Ranchland Conservation Legacy
 Gunnison Valley Climate Crisis Coalition
 High Country Conservation Advocates
 Hispanic Affairs Project
 IceLab
 KBUT
 Living Journeys
 Mountain Roots Food Project
 Oh-Be-Joyful Church
 Rocky Mountain Biological Laboratory
 Stepping Stones Pre-School
 Sustainable Crested Butte
 Union Congregational Church
 Valley Housing Fund
 Vinotok
 West Elk Hockey Association
 West Elk Soccer Association

Local community members, entrepreneurs, part-time residents, developers, ranchers, and more...

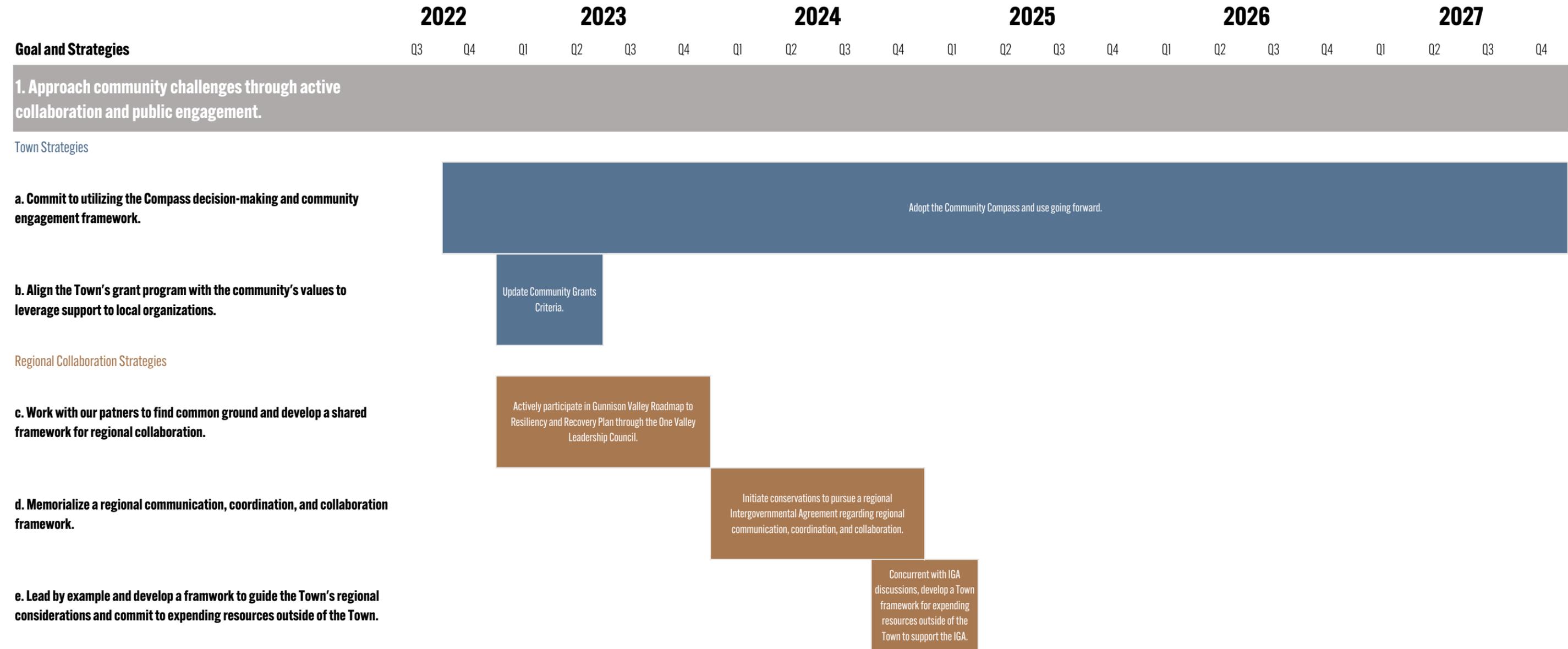




Appendix.

Strategic action items and anticipated timing.

The appendix provides an anticipated timeline of key actions to achieve each strategy from now to 2027. While timing of projects may change depending on Council priorities, partner readiness, funding, and staff capacity, the timeline outlined in the appendix will provide a reference to work off of for annual budgeting when the Town sets its annual budget and priorities.



2. Accommodate growth in a way that maintains the Town's and valley's rural feel.

Town Strategies

a. Evaluate infill development and density opportunities within the Town.

Conduct infill and density study within the Town.

Regional Collaboration Strategies

b. Participate in the development of a regional land use strategy that concentrates growth near existing infrastructure and minimizes sprawl.

Update Town's 3-Mile Plan within the context of a Highway 135 corridor plan with Mt. Crested Butte, Gunnison County, and Crested Butte South.

c. Align the Town's open space acquisition and land banking priorities with the regional land use strategy.

Develop an open space acquisition strategy that aligns with the corridor plan and updates the Town's conservation values.

3. Enable people who live and work here to thrive.

Town Strategies

a. Pursue infill development and increased density opportunities in the Town to increase housing options compatible with our character for those who are employed locally.

Implement the Sixth & Butte and Paradise Park workforce housing project.

Update the Town's zoning code and design guidelines and standards to align with the infill study recommendations.

b. Deploy programs and update policies that ensure our neighborhoods are full of neighbors.

Update the Town's vacation rental regulations.

Update the Town's zoning regulations and resident occupied affordable housing fees to further promote accessory dwelling units.

Implement Good Deed program to purchase deed restrictions on existing homes.

c. Assess the functionality and accessibility of Town facilities and leverage them to better meet the community's needs.

Conduct Town Facilities Master Plan.

Goal and Strategies	2022		2023				2024				2025				2026				2027			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

3. Enable people who live and work here to thrive. (cont.)

Regional Collaboration Strategies

d. Evaluate the functionality of the valley's economy and identify key needs for housing, childcare, and essential goods and services.

Conduct regional needs assessment/market demand for housing, as well as essential goods and services (including childcare).

e. Collaborate regionally on workforce housing projects and develop a regional housing strategy that meets the needs of the Gunnison Valley.

Participate in Whetstone Housing Project Planning.

Develop regional housing plan.

f. Fill the community's critical needs of childcare and essential goods and services through strategic investments and incentives.

Help facilitate relocation of Post Office .

Facilitate mixed use live-work development.

g. Develop sustainable funding sources to effectively leverage solutions that will support a thriving community and make our Town and valley more functional.

Initiate regional funding conversations to implement regional housing plan.

4. Retain the unique character and traditions of Crested Butte.

Town Strategies

a. Protect our historic buildings that reflect the different periods of our Town's history, while allowing more architectural creativity for new construction.

Develop Historic Preservation Master Plan.

Update the Town's zoning code and design guidelines and standards to align with the infill study recommendations and incorporate historic preservation master plan recommendations.

b. Ensure the Town's special events and public art policies reflect the homegrown spirit of the community.

Update special events policy.

Update public art policy.

Goal and Strategies	2022		2023				2024				2025				2026				2027			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

5. De-emphasize cars and focus on walking, biking, and transit.

Town Strategies

- a. Conduct a comprehensive re-examination of how people move throughout the Town through a transportation master plan.**
Develop Town-wide Transportation Master Plan. (2023 Q1-Q4)
- b. Evaluate the design and functionality of the Town's streets, parks, and public spaces for improved social connections for the community.**
Develop Elk Avenue Streetscape Plan. (2024 Q2-Q3)
- c. Employ creative solutions such as modifying parking requirements, increased transit investments, street connectivity, and traffic calming measures.**
Update Town's parking regulations and parking management program. (2025 Q1-Q2)
Implement projects identified in Transportation Master Plan. (2026 Q1-Q4)
- d. Align implementation of needed improvements with infrastructure and utility improvements.**
Develop Street Condition Master Plan to guide future improvements. (2022 Q3-Q4)
Implement projects identified in Transportation Master Plan. (2026 Q1-Q4)

Regional Collaboration Strategies

- e. Prioritize and support innovative transit solutions to improve connectivity between communities while ensuring Highway 135 functions well as a two-lane rural road.**
Participate in Whetstone/Brush Creek Intersection planning. (2022 Q3-Q4)
Participate in Mountain Express five-year plan. (2023 Q1-Q2)
Support projects and transit investments for Mountain Express and RTA. (2024 Q1-Q4, 2025 Q1-Q4, 2026 Q1-Q4)
- f. Analyze and improve Sixth Street to provide improved mobility through the Town without dividing the community and maintaining the Town's pedestrian and bicycle friendly values.**
Develop Sixth Street Master Plan. (2026 Q3-Q4)

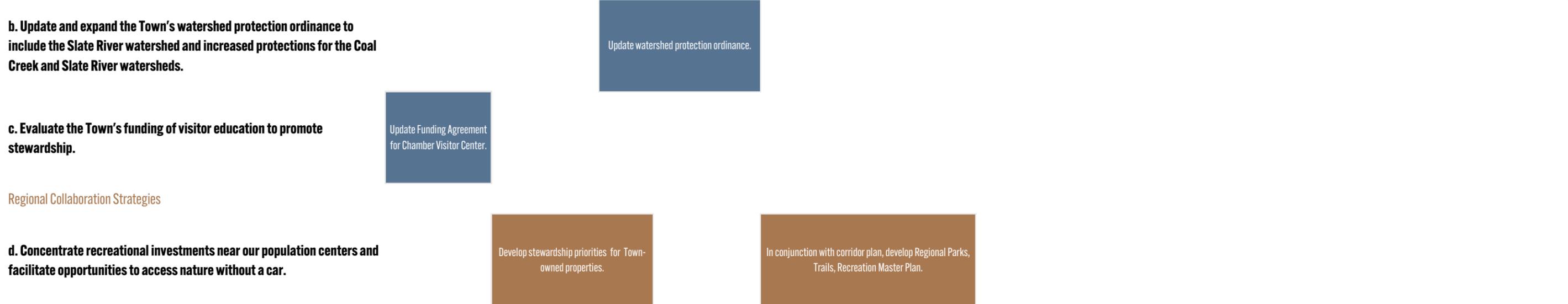
6. Continue to passionately care for our natural surroundings and forever protect Red Lady.

Town Strategies

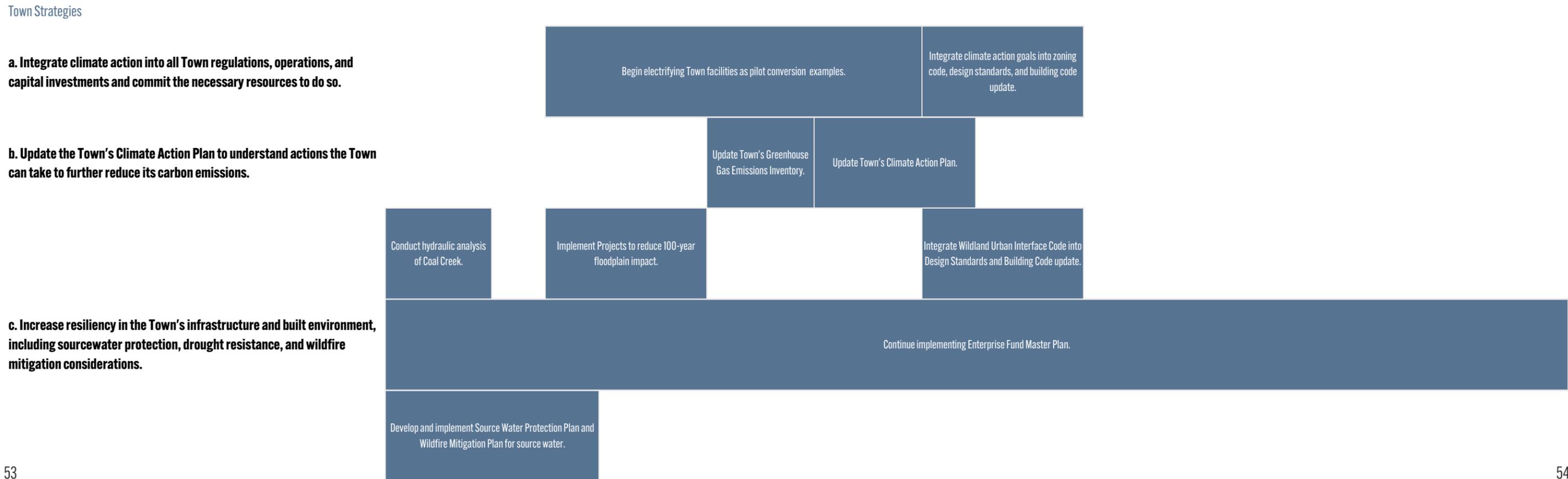
- a. Continue to work with our federal, state, regional, and local partners to permanently protect Red Lady from mining.**
Continue engagement to secure conservation easement and pursue federal withdrawal of mineral rights. (2022 Q3-Q4, 2023 Q1-Q4, 2024 Q1-Q4, 2025 Q1-Q4, 2026 Q1-Q4, 2027 Q1-Q4)

Goal and Strategies	2022		2023				2024				2025				2026				2027			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

6. Continue to passionately care for our natural surroundings and forever protect Red Lady. (cont.)



7. Act on the urgency of climate change and prepare for the changes we expect from it.



Goal and Strategies	2022		2023				2024				2025				2026				2027			
	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4

7. Act on the urgency of climate change and prepare for the changes we expect from it. (cont.)

Regional Collaboration Strategies

d. Advocate for regional, state, and federal policies that further climate change.

Continue active participation in Colorado Communities for Climate Action.

Grow the GreenDeed program to expand households served, include solar support, and electrification conversion pilot programs.

e. Collaboratively develop and implement education and incentive programs to motivate property owners to further energy efficiency and electrification in our building stock and vehicle fleet.

Identify public electric vehicle charging needs through the Transportation Master Plan.

Develop an energy benchmarking/disclosure policy for real estate transactions.

Conduct builder education on the new 2021 Building Codes.

f. Evaluate opportunities to improve waste management, including increased recycling and composting options.

Conduct a regional waste management evaluation and discuss options to leverage collaboration to make improvements.

g. Leverage staff capacity to collaboratively implement the Valley's regional climate action goals.

Re-invigorate the One Valley Leadership Council Climate Action Committee to collaboratively implement the Gunnison Valley Climate Action Plan.



“

Crested Butte's soul shines in the collective and individual lives of those who have been touched by it. **Honoring, celebrating and nurturing soul is a constant commitment.** Those who feel the town's soul know that Crested Butte must do everything it can to retain its heartfelt integrity despite the threats of mining, commercial development and homogenization, despite its ever-changing character.

”

-Paul Andersen,
author of "The Town that said 'Hell No!'"



Crested Butte Community Compass

Town of Crested Butte
507 Maroon Avenue
Crested Butte, CO 81224
planning@crestedbutte-co.gov

AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Review and Discussion; Gunnison County Quarterly F

Action Requested: Motion

Parties to the Agreement:

Term Begins:

Term Ends:

Grant Contract #:

Summary:

Quarterly Fiscal Transparency Report as of June 30, 2022

Fiscal Impact:

Submitted by: Agnes Kroneraff

Submitter's Email Address: akroneraff@gunnisoncounty.org

Finance Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

County Attorney Review:

Required

Not Required

Comments:

Reviewed by:

Discharge Date:

Certificate of Insurance Required

Yes No

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirmie

Discharge Date: 8/17/2022

Consent Agenda

Regular Agenda

Worksession

Time Allotted: 20

Agenda Date: 8/23/2022

GUNNISON COUNTY QUARTERLY FISCAL TRANSPARENCY REPORT

as of June 30, 2022



Reliable, timely, relevant, & transparent



Prepared by: Finance Department

Organizational Excellence:

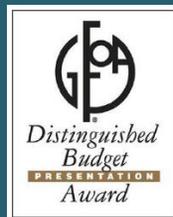


TABLE OF CONTENTS

Page Number

Section A – Detail of Changes & Trends	3
Section B – Budget vs. Actual & Year-to-Year Comparisons	4
<ul style="list-style-type: none"> • All-County Funds • Governmental Funds: General Fund • Other Governmental Funds: Road & Bridge Fund / Human Services Fund • Proprietary Funds: Airport Fund / Sewer Fund / Water Fund / Solid Waste Fund / ISF III - Health Insurance Fund 	
Section C – Major Revenue Trends	11
<ul style="list-style-type: none"> • Sales Tax Analysis • Lodging Tax Analysis • Property Tax Analysis 	
Section D – Economic Indicator Trends	14
<ul style="list-style-type: none"> • Building Permit Valuation Activity / Airport Enplanement Activity / Unemployment Rate Analysis 	
Section E – Debt Status	15
<ul style="list-style-type: none"> • Long-term Debt Issuance • Capital Lease Bank Loan Debts 	
Section F – Capital Improvement Projects	16
Section G – Grants Summary	17
Attachment A –Quarterly Financial Reports	18
<ul style="list-style-type: none"> • Schedule A – General Fund • Schedule B – Road & Bridge Fund • Schedule C – Human Services Fund • Schedule D – Airport Operations Fund • Schedule E – Sewer Fund • Schedule F – Water Fund • Schedule G – Solid Waste Fund • Schedule H – ISF III - Health Insurance Fund 	
Attachment B – Major Revenue Analysis	28
<ul style="list-style-type: none"> • Schedule A – Sales Tax • Schedule B – Lodging Tax • Schedule C – Property Tax 	
Attachment C – Economic Indicator Analysis	31
<ul style="list-style-type: none"> • Schedule A – Building Permit Valuation • Schedule B – Airport Enplanement • Schedule C – Unemployment 	
Attachment D – Debt Status	34
<ul style="list-style-type: none"> • Schedule A – Debt Issuance • Schedule B – Capital Leases/ Bank Loans Debt 	
Attachment E – Capital Improvement Project Listing	36
Attachment F – Grants	37

PERFORMANCE AT-A-GLANCE (Thousands)

	<i>YTD 2021 vs. 2022 % Change</i>		<i>YTD 2021 vs. 2022 % Change</i>
GENERAL FUND		SEWER FUND	
Rev.: \$13,953	WITHIN BUDGET 9%↑	Rev.: \$514	WITHIN BUDGET 32%↑
Exp.: \$8,927	WITHIN BUDGET 19%↑	Exp.: \$415	WITHIN BUDGET 8%↑
ROAD AND BRIDGE FUND		WATER FUND	
Rev.: \$3,032	WITHIN BUDGET 4%↑	Rev.: \$215	WITHIN BUDGET 13%↑
Exp.: \$2,204	WITHIN BUDGET 24%↓	Exp.: \$188	WITHIN BUDGET 23%↓
HUMAN SERVICES FUND		SOLID WASTE FUND	
Rev.: \$3,104	WITHIN BUDGET 6%↑	Rev.: \$609	WITHIN BUDGET 2%↓
Exp.: \$3,016	WITHIN BUDGET 8%↑	Exp.: \$742	WITHIN BUDGET 47%↑
AIRPORT OPERATIONS FUND		ISF III – HEALTH INS. FUND	
Rev.: \$8,140	WITHIN BUDGET 127%↑	Rev.: \$1,228	WITHIN BUDGET 4%↑
Exp.: \$8,768	WITHIN BUDGET 86%↑	Exp.: \$1,479	WITHIN BUDGET 1%↑

	<i>YTD 2022 Collection</i>	<i>YTD 2021 vs. 2022 % Change</i>
Major Revenue Trends		
• SALES TAX	\$1,893	21% ↑
• LODGING TAX	\$1,785	14% ↑
• PROPERTY TAX	\$11,348	2% ↑

	<i>YTD 2022 Total</i>	<i>YTD 2021 vs. 2022 % Change</i>
Economic Indicator Trends		
• BUILDING PERMIT	\$27,552	17% ↑
• AIRPORT ENPLANEMENT	30.9	50% ↑
• UNEMPLOYMENT RATE	2.5 (avg.)	46% ↓

	<i>County-Wide Total</i>
Debt Status	
• LONG-TERM DEBT	\$26,927
• CAPITAL LEASES/BANK LOANS	\$4,206

	<i>County-Wide Total</i>	<i>% of Completion</i>
Capital Improvement Projects		
• CONTRACT PRICE	\$50,949	65%

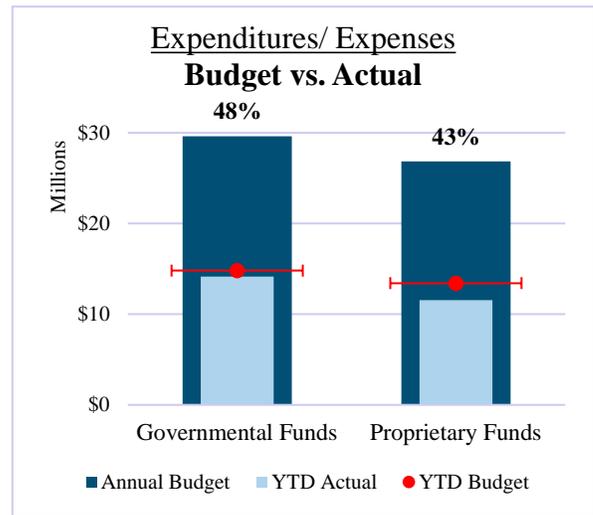
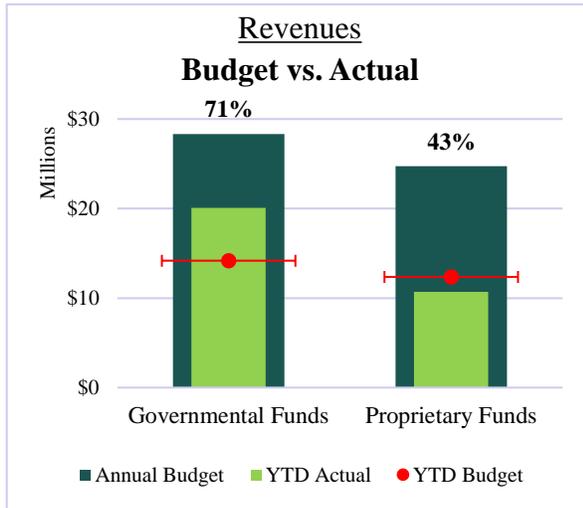
	<i>County-Wide Total</i>
Grant Summary	
• Budget Rev.:	\$26,617
• Budget Exp.:	\$37,183

ALL-COUNTY FUNDS

Selected Governmental and Proprietary Funds:

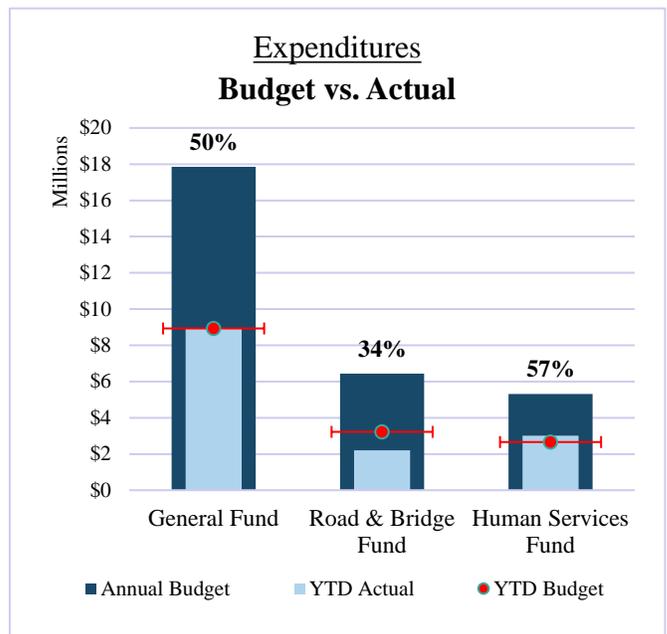
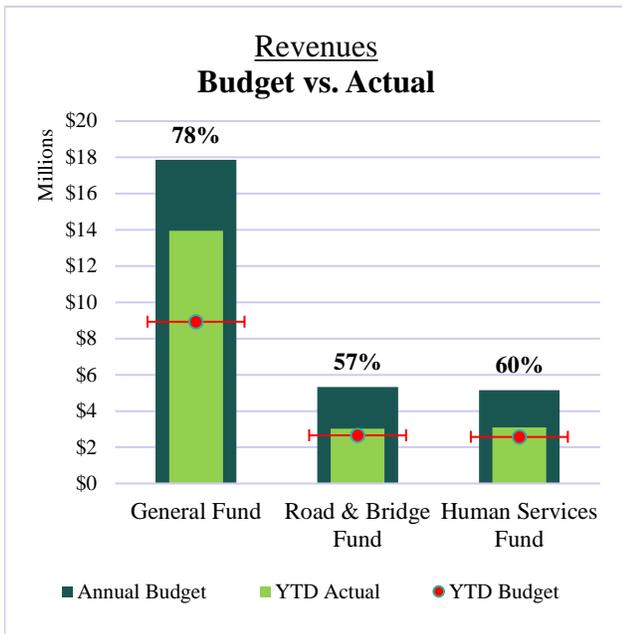
Gunnison County (All County Funds)		Total Annual Budget	Year-to-date Actual	% Actual to Budget
Revenues				
Governmental Funds				
	Taxes	\$ 11,892,280	\$ 10,695,819	90%
	Licenses and Permits	\$ 641,630	\$ 549,199	86%
	Intergovernmental	\$ 11,872,166	\$ 6,164,577	52%
	Charges for Services	\$ 2,151,610	\$ 1,483,280	69%
	Other Revenue	\$ 1,779,030	\$ 1,196,669	67%
	Subtotal Governmental Revenues	\$ 28,336,716	\$ 20,089,544	71%
Proprietary Funds				
	Operating Revenue	\$ 7,353,710	\$ 3,683,335	50%
	Grant Revenue	\$ 17,165,600	\$ 7,228,517	42%
	Other Revenue	\$ 207,910	\$ (206,894)	-100%
	Subtotal Proprietary Revenues	\$ 24,727,220	\$ 10,704,957	43%
	Total Revenues	\$ 53,063,936	\$ 30,794,501	58%
Expenditures/ Expenses				
Governmental Funds				
	General Government	9,119,780	\$ 5,284,689	58%
	Judicial	454,080	\$ 340,556	75%
	Public Safety	5,298,038	\$ 2,223,306	42%
	Health & Welfare	6,550,452	\$ 3,542,589	54%
	Auxiliary Services	346,620	\$ 163,078	47%
	Culture & Recreation	649,690	\$ 188,573	29%
	Public Works	6,348,890	\$ 2,218,788	35%
	Debt Service	3,960	\$ 2,317	59%
	Other Expenditures	843,780	\$ 182,656	22%
	Subtotal Governmental Expenditure	\$ 29,615,290	\$ 14,146,553	48%
Proprietary Funds				
	Operating Expenses	\$ 6,268,790	\$ 3,143,109	50%
	Capital Outlay	\$ 1,008,900	\$ 164,899	16%
	Debt Service	\$ 19,201,030	\$ 8,054,134	42%
	Other Expenses	\$ 374,830	\$ 202,179	54%
	Subtotal Proprietary Expenses	\$ 26,853,550	\$ 11,564,320	43%
	Total Expenditures/ Expenses	\$ 56,468,840	\$ 25,710,873	46%

The following graphs display the budget vs. actual comparison of revenues and expenditures/ expenses for the selected Governmental Funds and Proprietary Funds.



SELECTED GOVERNMENTAL FUNDS

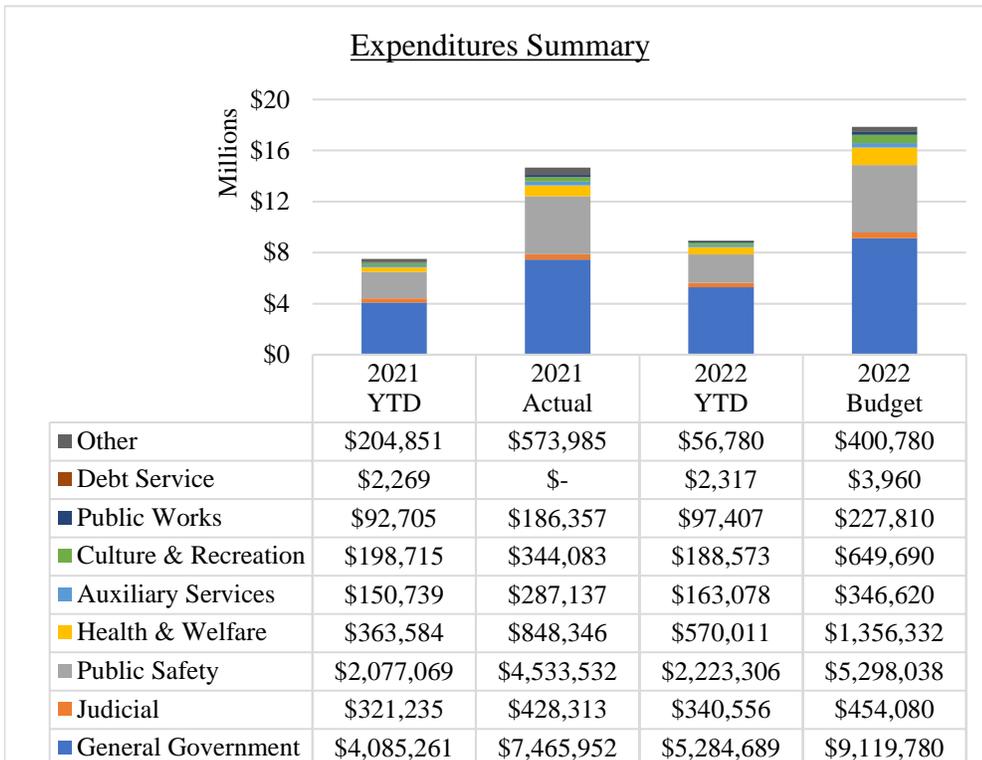
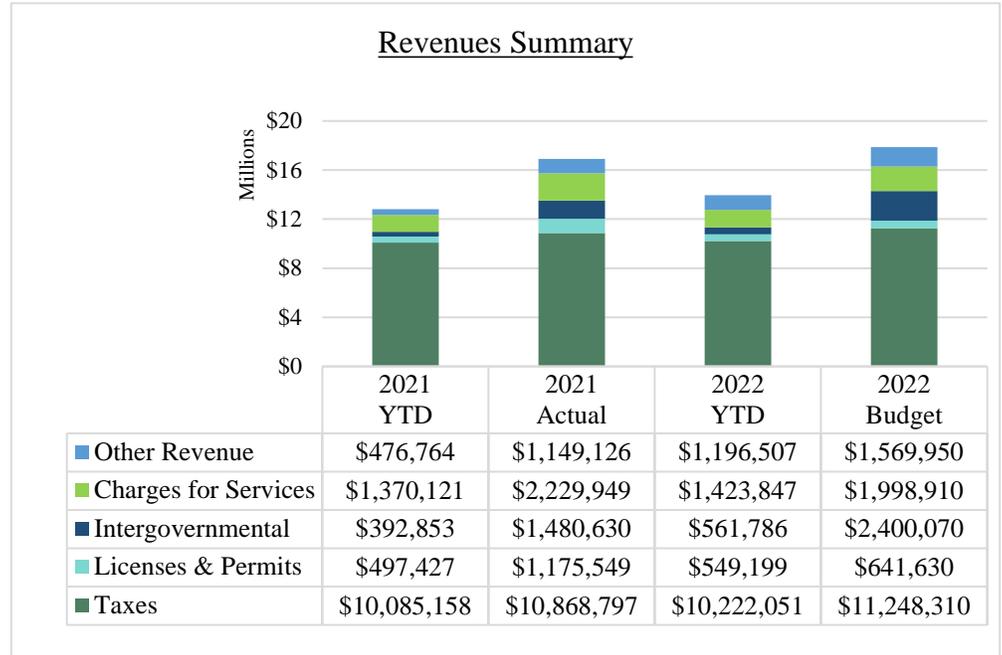
The following graphs show the budget vs. actual comparison of revenues and expenditures for the selected Governmental Funds.



To see the detailed financial information about Gunnison County’s selected Governmental Funds, please see Schedules A-C in Attachment A.

General Fund

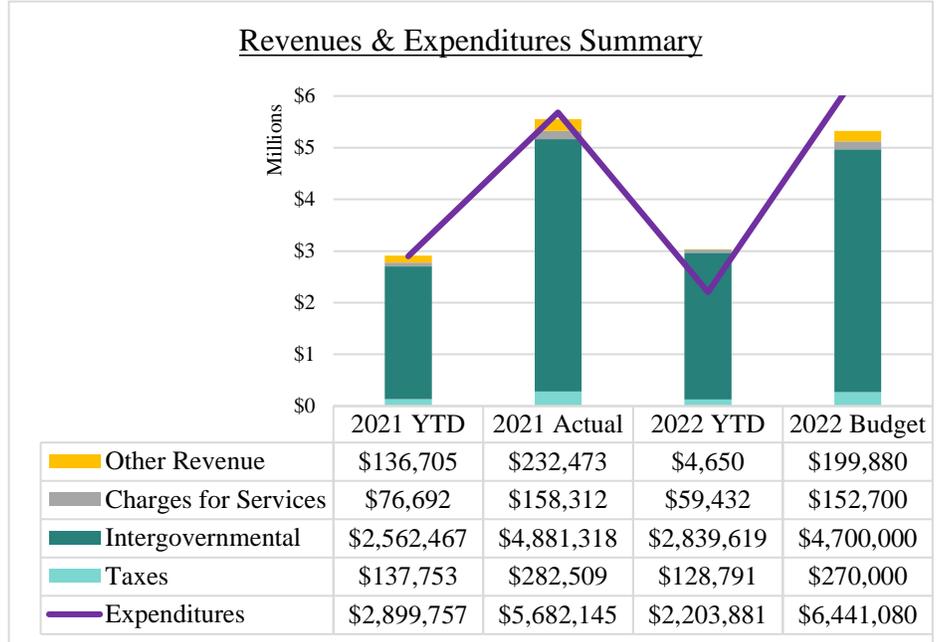
The following graphs illustrate the General Fund revenues and expenditures budget vs. actual evaluation of the current and prior year.



To see the detailed financial information about the General Fund, please see Schedule A in Attachment A.

Road and Bridge Fund

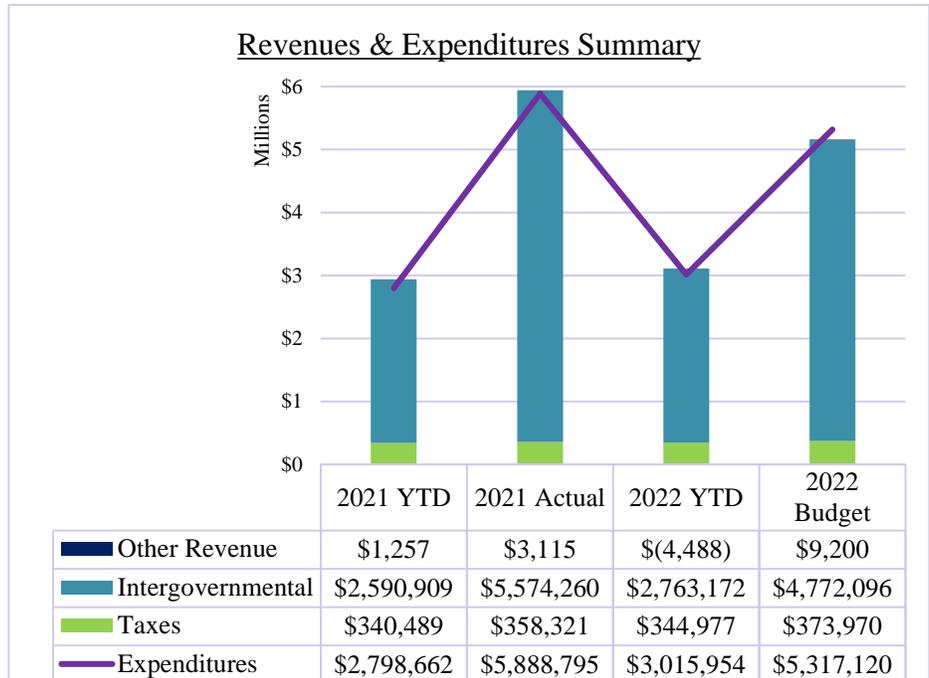
The following graph displays the comparison of the budget vs. actual revenues and expenditures of the Road and Bridge Fund.



To see the detailed financial information about the Road and Bridge Fund, please see Schedule B in Attachment A.

Human Services Fund

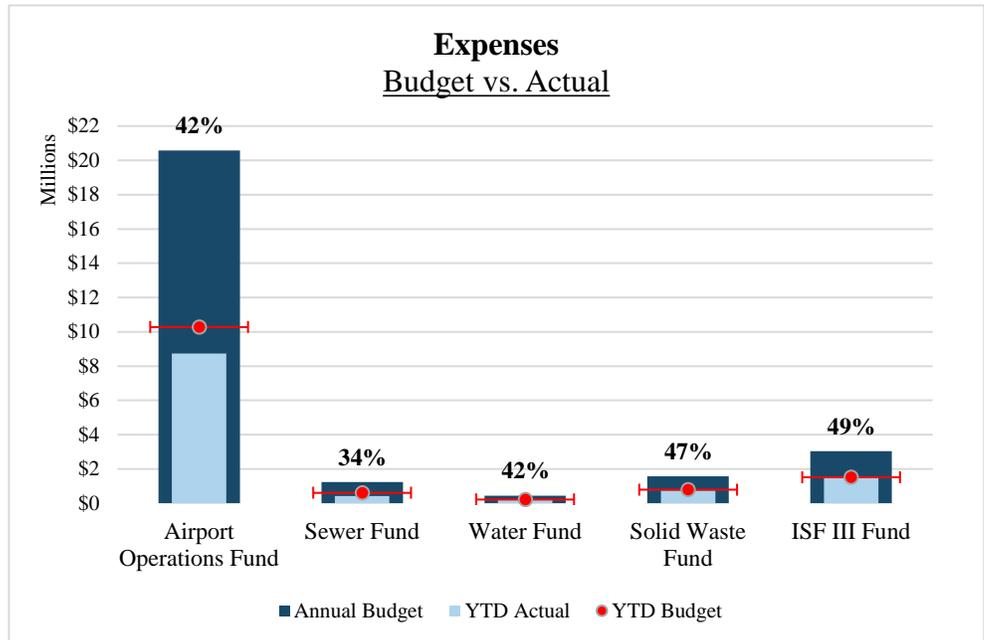
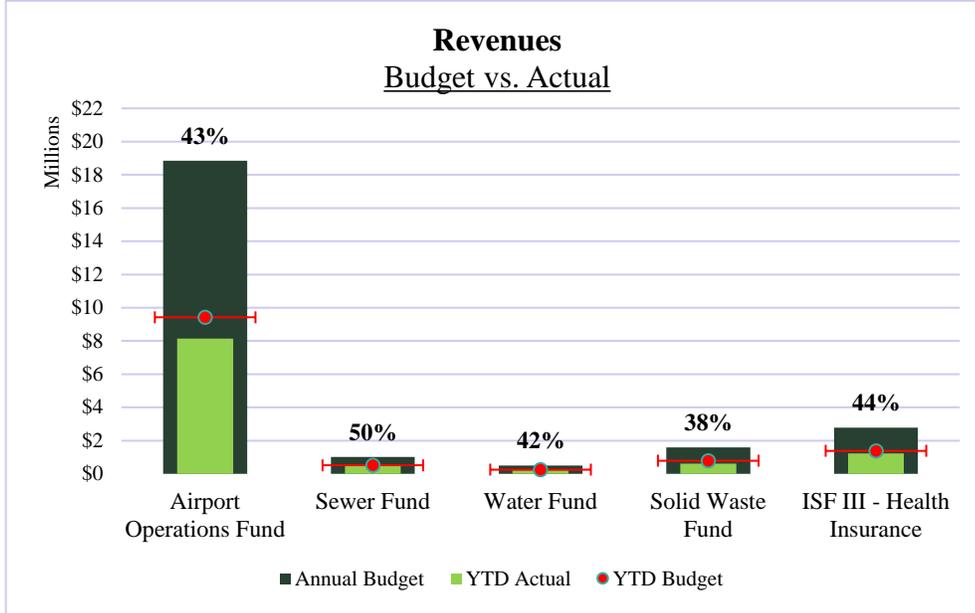
The following graph shows the budget vs. actual comparison of the revenues and expenditures of the Human Services Fund.



To see the detailed financial information about the Human Services Fund, please see Schedule C in Attachment A.

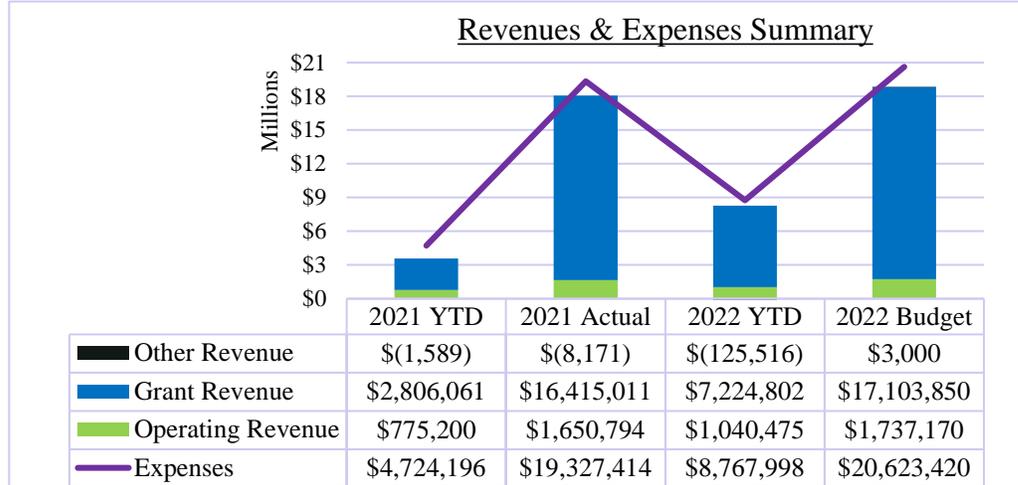
SELECTED PROPRIETARY FUNDS

The following graphs display the evaluation of budget vs. actual revenues and expenses for the selected Proprietary Funds.



Airport Operations Fund

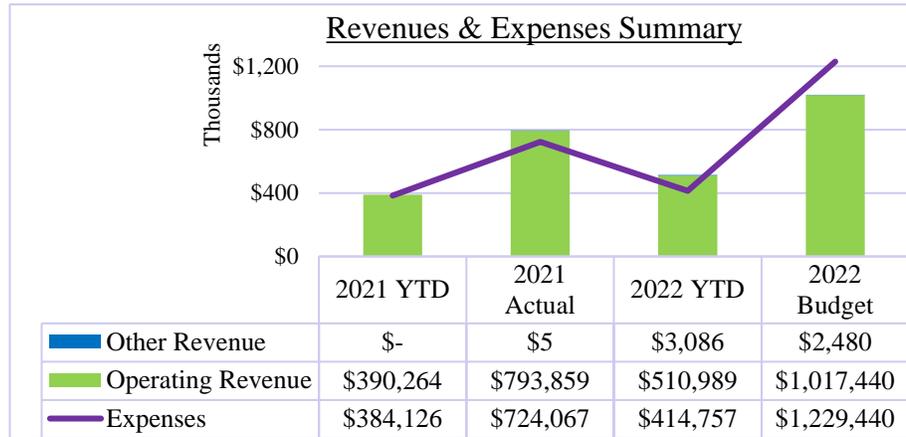
The following graph displays the budget vs. actual comparison of the revenues and expenses of the Airport Operation Fund.



To see the details about the Airport Operations Fund, please see Schedule D in Attachment A.

Sewer Fund

The following graph shows the budget vs. actual comparison of the revenues and expenses of the Sewer Fund.



To see the detailed financial information of the Sewer Fund, please see Schedule E in Attachment A.

Water Fund

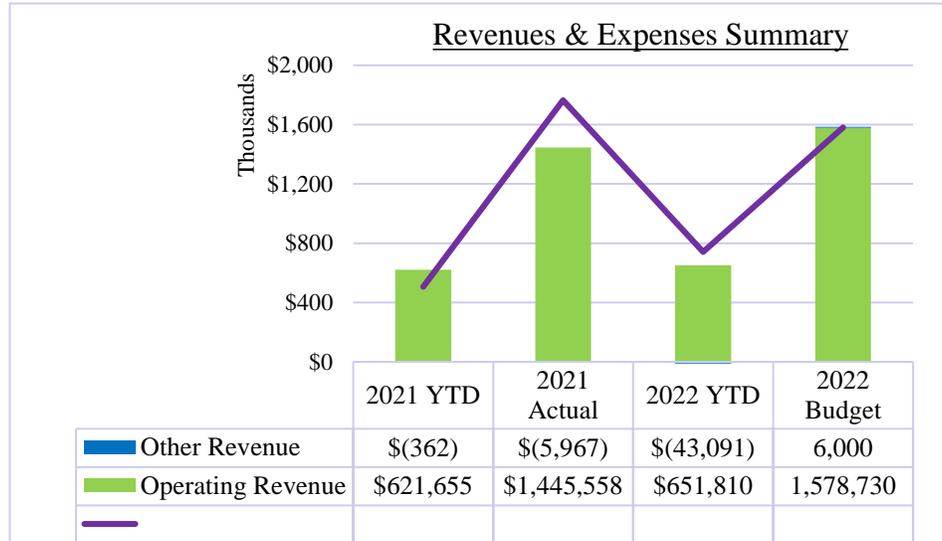
The following graph demonstrates the budget vs. actual comparison of the revenues and expenses of the Water Fund.



The detailed financial information of the Water Fund can be found in Schedule F in Attachment A.

Solid Waste Fund

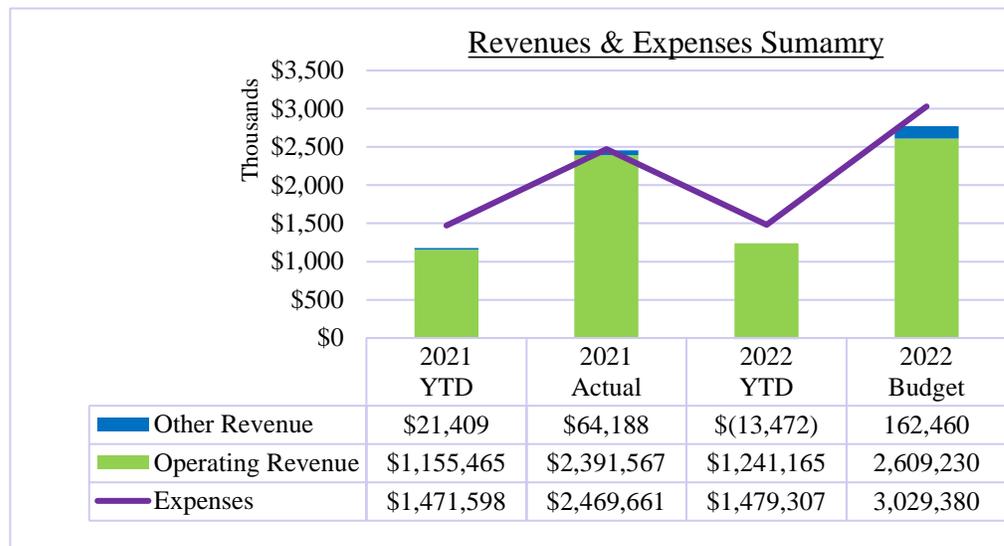
The following graph shows the budget vs. actual comparison of the revenues and expenses of the Solid Waste Fund.



To see the detailed financial information of the Solid Waste Fund, please see Schedule G in Attachment A.

Internal Service Fund III – Health Insurance

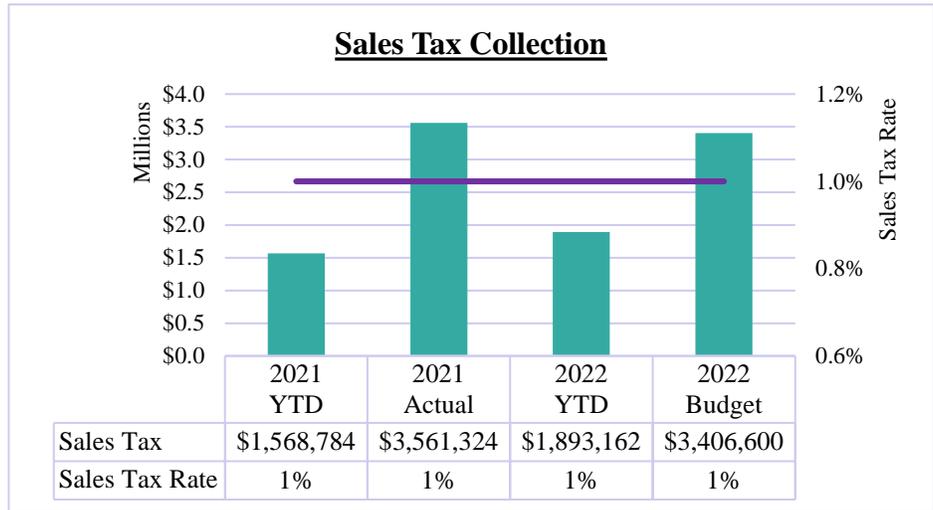
The following graph displays the budget vs. actual comparison of the revenues and expenses of the ISF III-Health Insurance Fund.



To see more detailed financial information about the ISF III Fund, please see Schedule H in Attachment A.

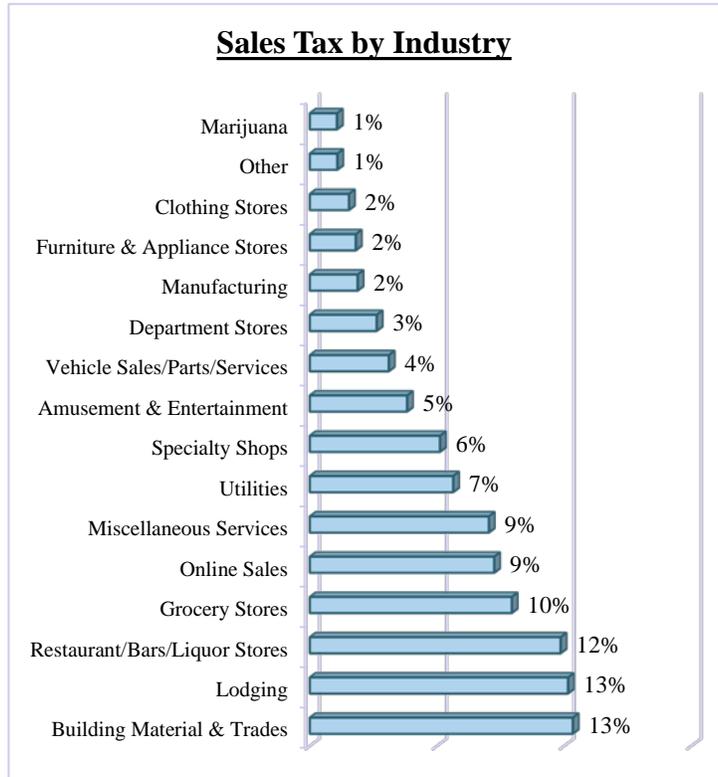
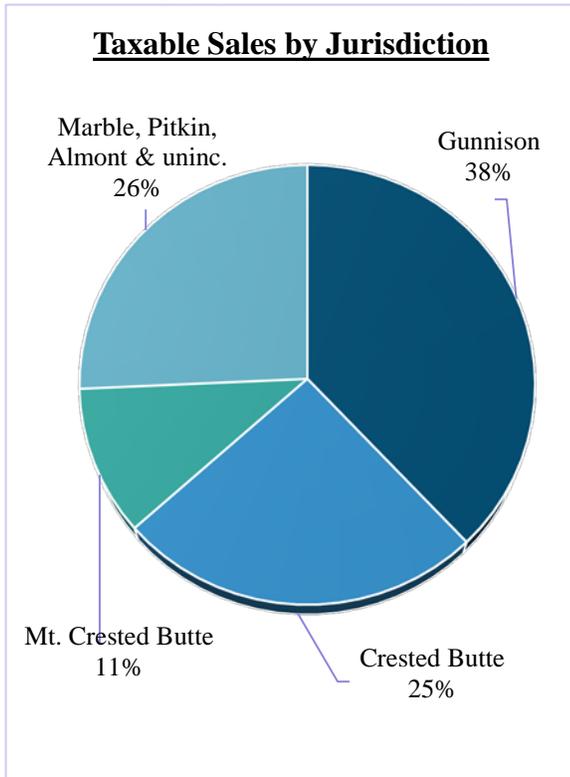
SALES TAX ANALYSIS

The following graph illustrates the total sales tax collections comparisons of the current and prior year.



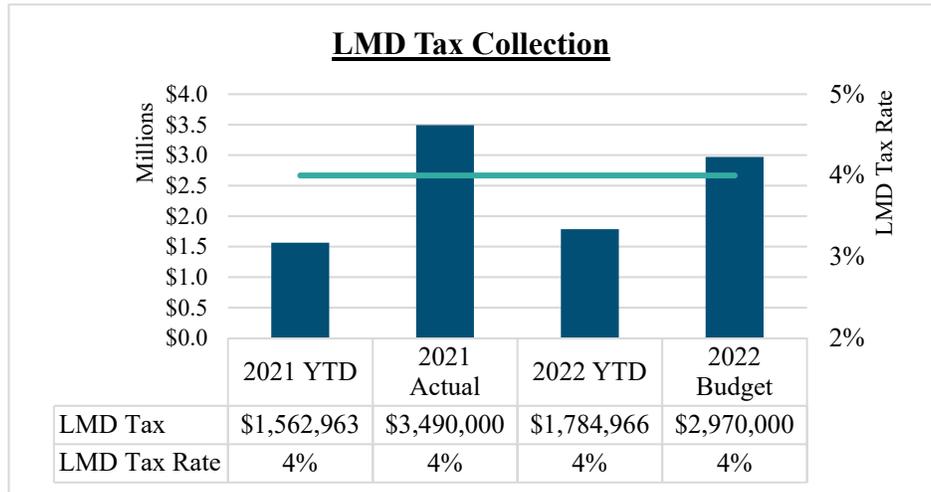
See Schedule A in Attachment B for more detailed financial information for sales tax analysis.

The following graphs show the current year sales tax collection by jurisdiction, and by industry.



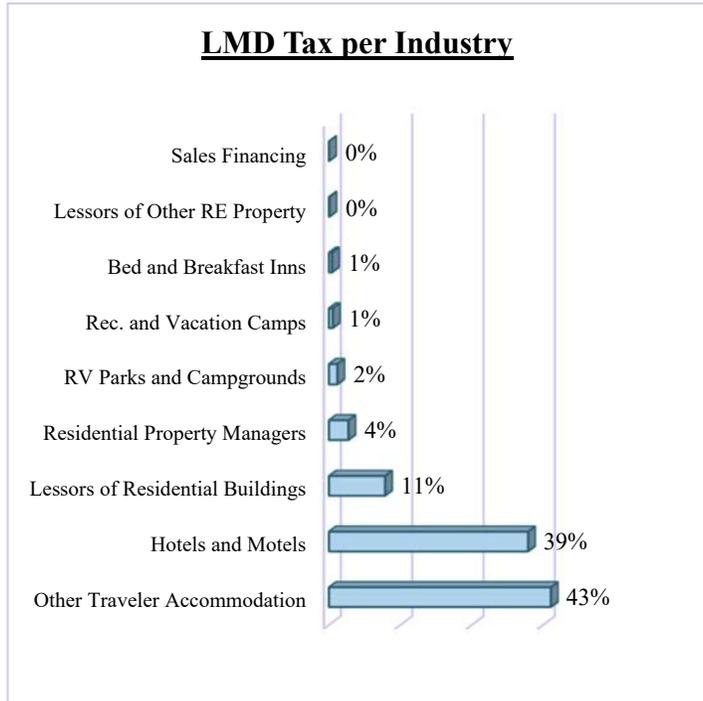
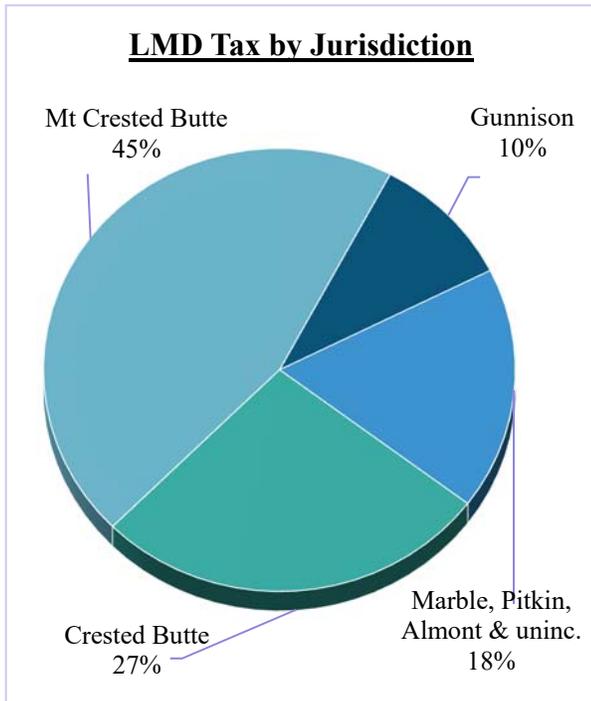
LODGING TAX ANALYSIS

The following graph displays the lodging tax collections comparison of the current and prior year.



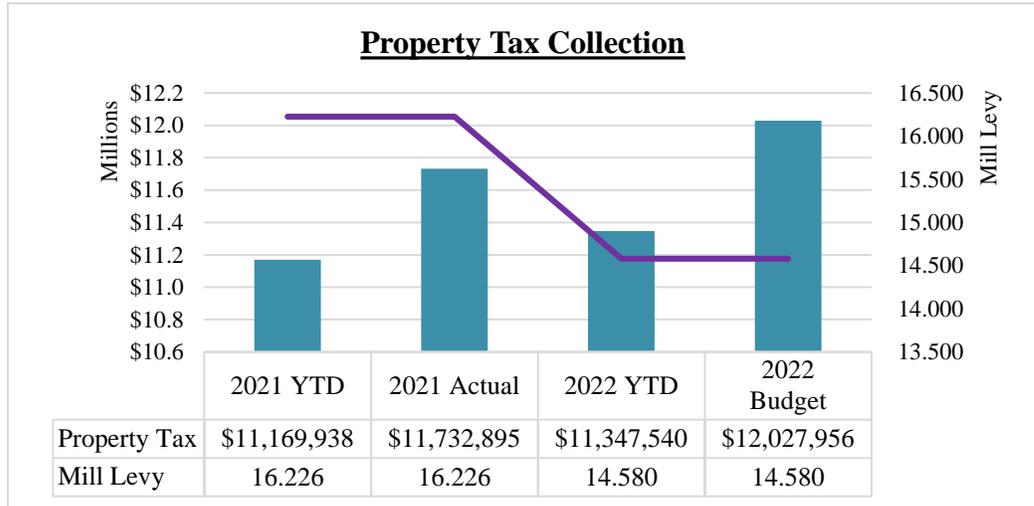
See Schedule B in Attachment B for more information re: lodging tax analysis.

The following graphs show the current year lodging tax collection by jurisdiction, and by industry.



PROPERTY TAX ANALYSIS

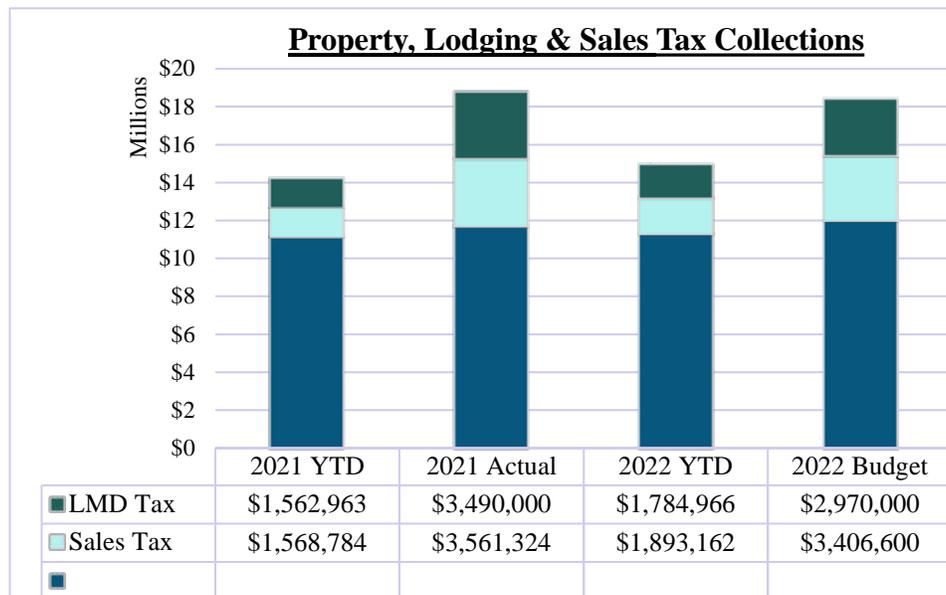
The following graph illustrates the comparison of the total property tax collections for the current and prior year.



See Schedule C in Attachment B for the detailed financial information of the property tax analysis.

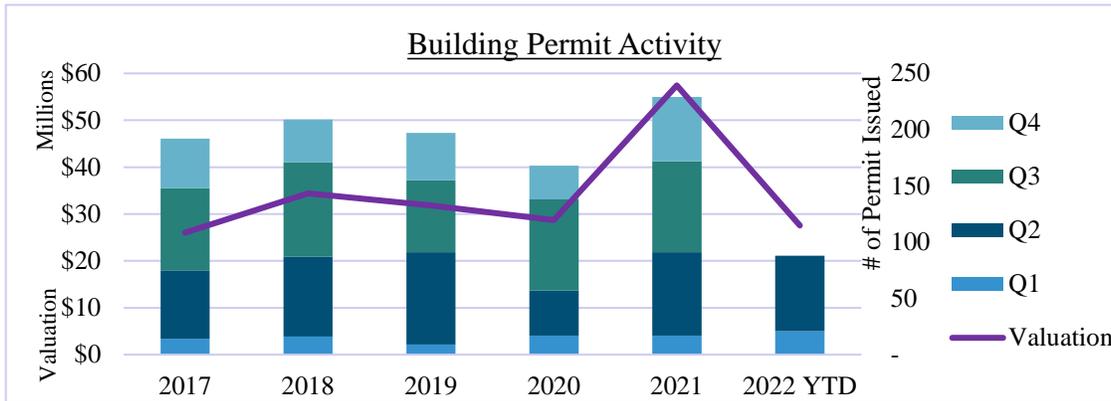
MAJOR REVENUE TRENDS - SUMMARY

The following graph displays the summary of the total sales tax, lodging tax and property tax collections.



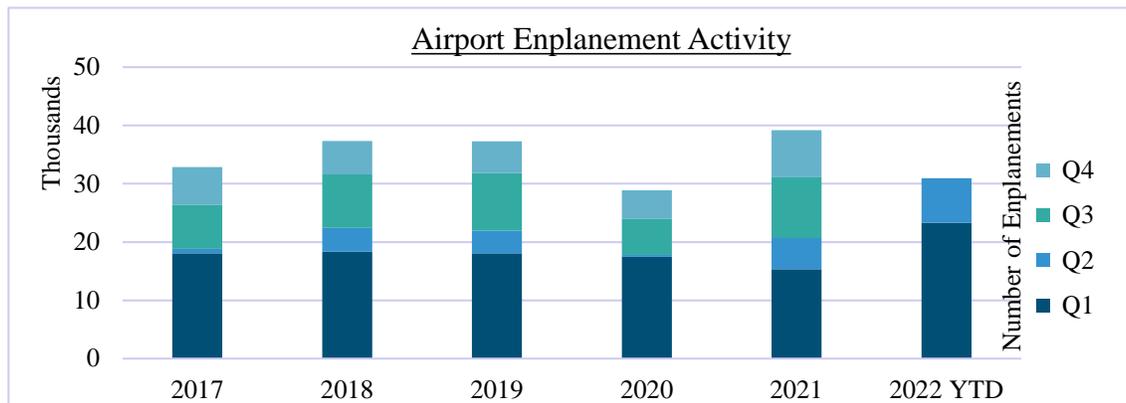
See Schedules A-C in Attachment B for the detailed financial information.

BUILDING PERMIT VALUATION ACTIVITY



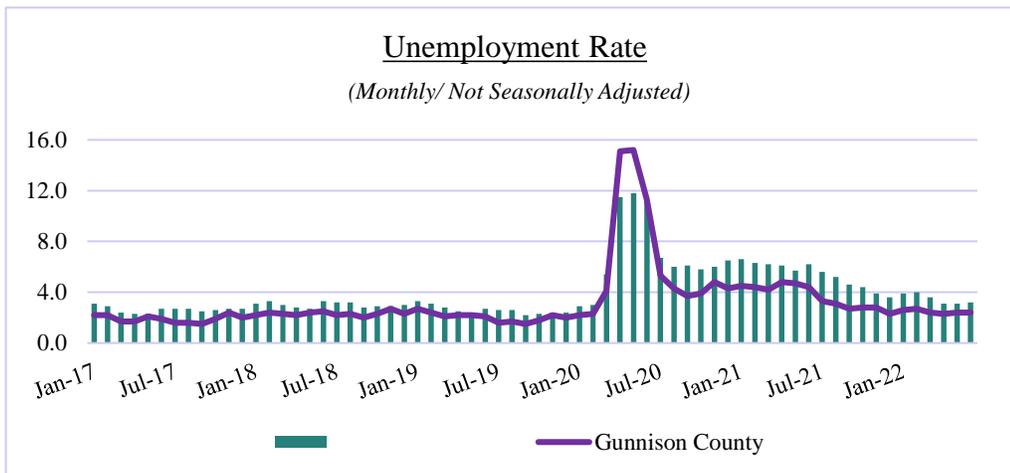
See Schedule A in Attachment C for the detailed financial information.

AIRPORT ENPLANEMENT ACTIVITY



See Schedule B in Attachment C for more details.

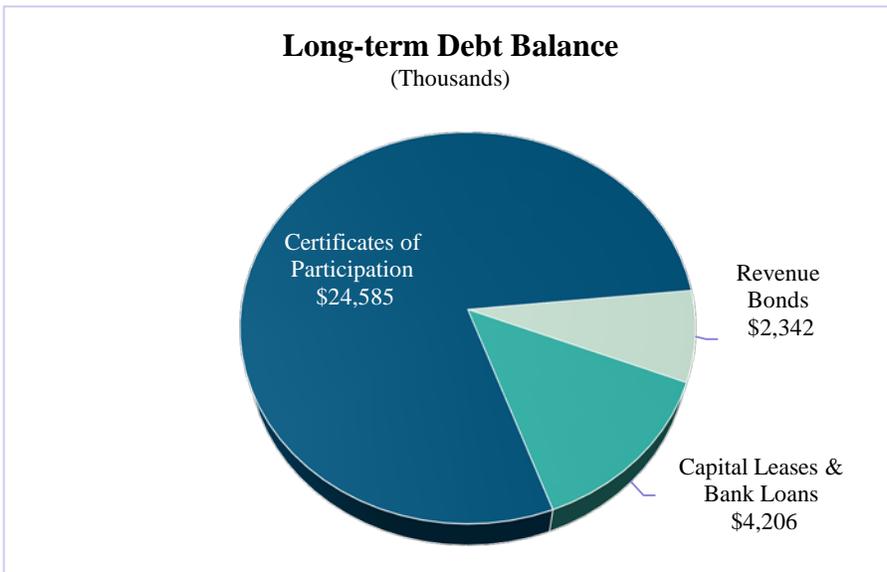
UNEMPLOYMENT RATE



See Schedule C in Attachment C for more details.

DEBT STATUS

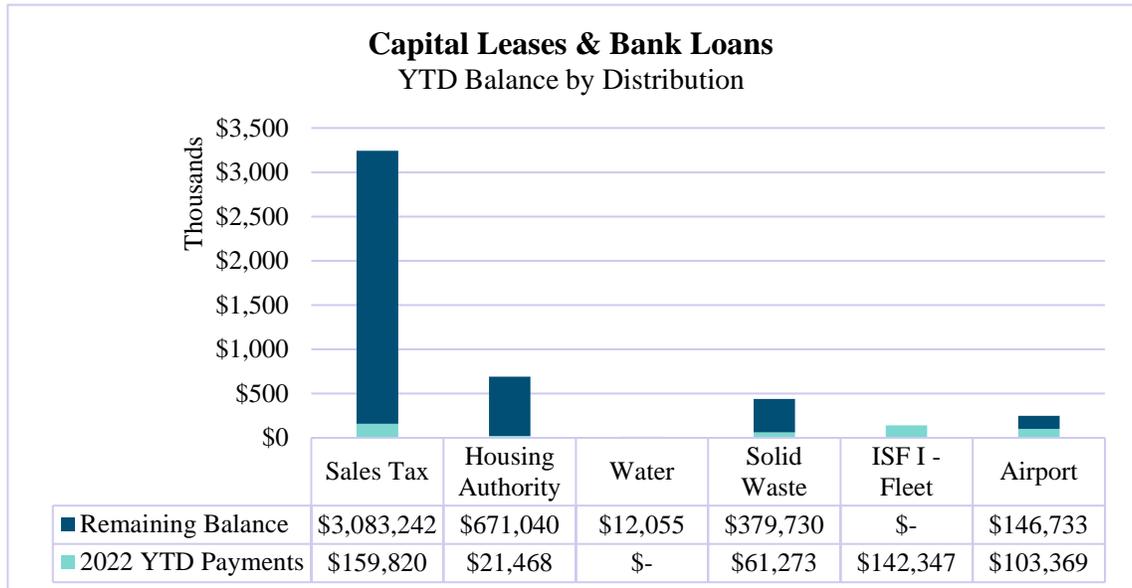
The following graph shows the County-wide debt status by the end of the Fiscal year.



To see the detailed financial information of Gunnison County’s Long-term Debt Issuances, please see Schedules A and B in Attachment D.

CAPITAL LEASE BANK LOAN DEBTS

The following graph shows the year-to-date balances of the County’s capital leases and bank loans.

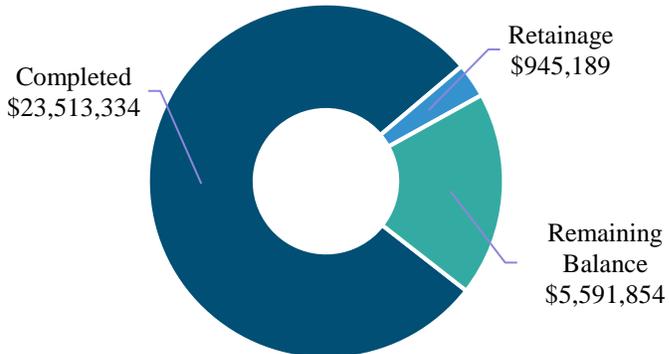


Please see Schedule B in Attachment D for the detailed financial information about Gunnison County’s Capital Leases/ Bank Loans.

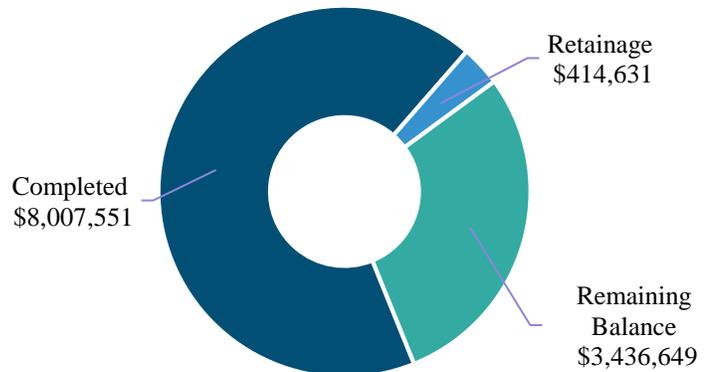
CAPITAL IMPROVEMENT PROJECTS

The following graphs provide a high-level snapshot of the major capital improvement projects currently in progress.

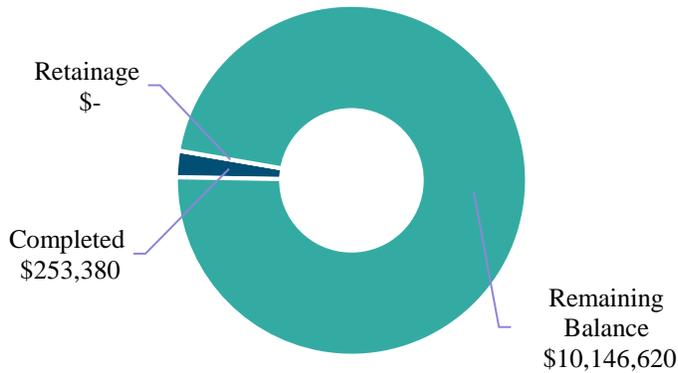
Terminal Rehabilitation



Library Building



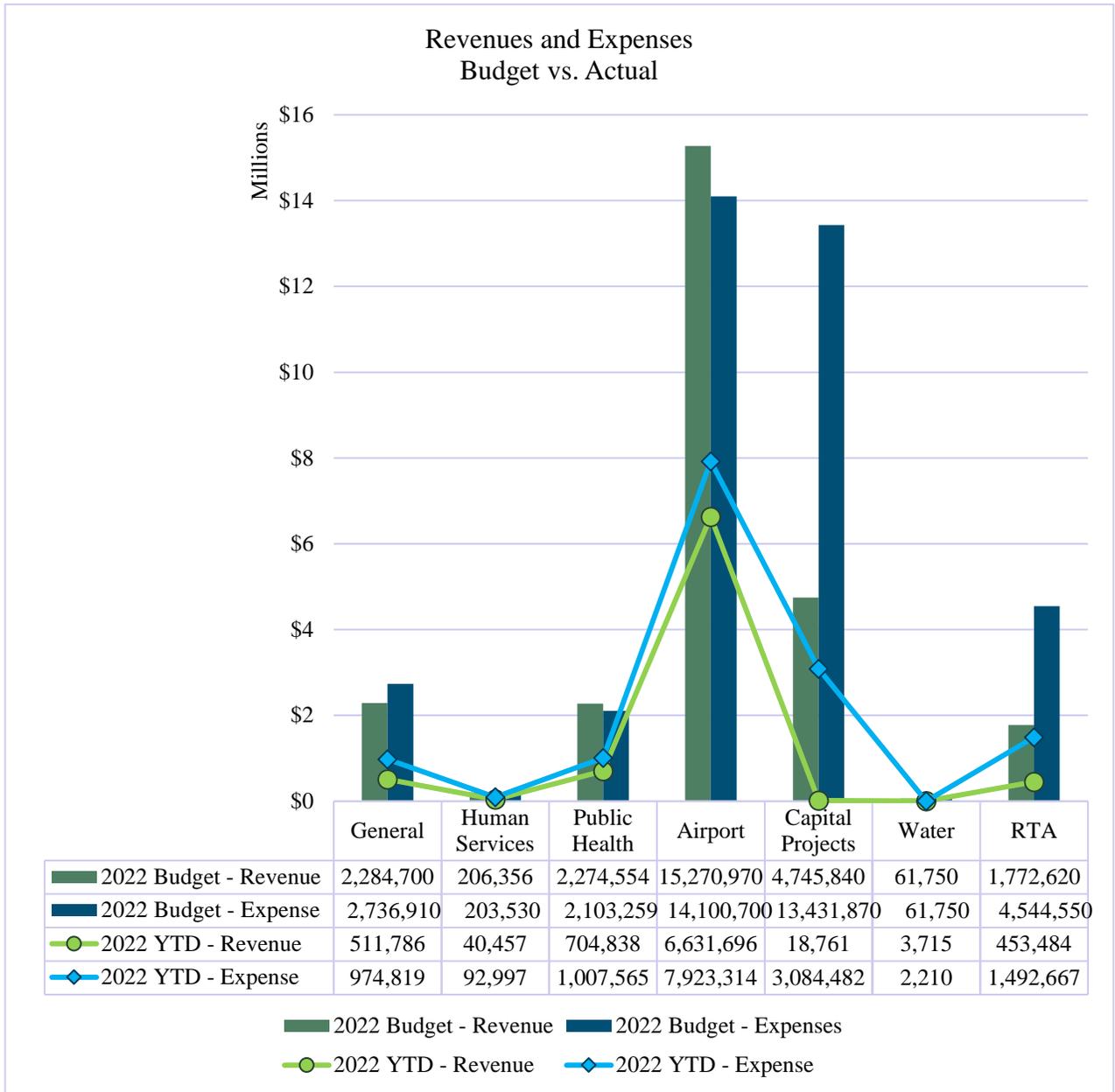
South 14th Street Housing



The detailed financial information of the Capital Improvement Projects can be found in Attachment E.

COUNTY-WIDE GRANTS SUMMARY

The following graph displays the budget vs. actual comparison for the county-wide grant revenues and expenses.



See Attachment G for the detailed financial information of the County's Grant Summary.

UNAUDITED Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget vs Actual
For the QUARTER Ended June 30, 2022

	Original Budget	Final Budget	Actual	% of Budget	Final Budget Variance Positive (Negative)	Actual - December 31, 2021 2020	
Taxes:							
General property taxes	\$ 10,762,610	\$ 10,762,610	\$ 9,981,924	93%	\$ 780,686	\$ 10,328,697	\$ 9,687,834
Specific ownership tax	465,700	465,700	239,184	51%	226,516	524,657	466,597
Delinquent tax and interest	20,000	20,000	943	5%	19,057	15,443	32,865
Total Taxes	<u>11,248,310</u>	<u>11,248,310</u>	<u>10,222,051</u>	91%	<u>1,026,259</u>	<u>10,868,797</u>	<u>10,187,296</u>
Licenses and Permits:							
Liquor licenses	5,000	5,000	1,800	36%	3,200	7,704	5,100
Building permits	500,000	500,000	265,116	53%	234,884	641,333	339,171
Other licenses and permits	136,630	136,630	282,283	207%	(145,653)	526,512	314,850
Total Licenses and Permits	<u>641,630</u>	<u>641,630</u>	<u>549,199</u>	86%	<u>92,431</u>	<u>1,175,549</u>	<u>659,121</u>
Intergovernmental:							
Federal Grants	640,010	640,010	101,285	16%	538,725	246,460	1,670,260
State Grants	1,007,770	1,146,260	299,851	26%	846,409	947,755	1,673,289
Local Grants	509,990	613,800	160,651	26%	453,149	286,415	117,065
Total Intergovernmental	<u>2,157,770</u>	<u>2,400,070</u>	<u>561,786</u>	23%	<u>1,838,284</u>	<u>1,480,630</u>	<u>3,460,614</u>
Charges for Services:							
Clerk and recorder	582,000	582,000	263,889	45%	318,111	626,485	536,535
Sheriff's fees	130,000	130,000	24,305	19%	105,695	88,952	58,583
Treasurer's fees	950,000	950,000	992,631	104%	(42,631)	1,118,577	1,020,295
Assessor's Fees	8,000	8,000	1,975	25%	6,025	7,460	6,925
Public Health Fees	19,960	19,960	7,220	36%	12,740	6,666	10,293
Land Use Fees	500	500	55	11%	445	563	50
Useful Public Service	25,000	25,000	14,193	57%	10,807	22,067	20,880
Court Fines & Fees	70,000	70,000	41,527	59%	28,473	76,075	45,759
Other Fees	213,450	213,450	78,052	37%	135,398	283,104	317,447
Total Charges for Services	<u>1,998,910</u>	<u>1,998,910</u>	<u>1,423,847</u>	71%	<u>575,063</u>	<u>2,229,949</u>	<u>2,016,767</u>
Other Revenue:							
Investment income	120,840	120,840	(310,885)	-257%	431,725	(18,551)	287,734
Contributions	39,920	42,920	4,551	11%	38,369	143,212	261,463
Miscellaneous	189,940	189,940	1,133,118	597%	(943,178)	224,279	235,159
Transfer In	1,216,250	1,216,250	369,722	30%	846,528	800,186	839,968
Total Other Revenue	<u>1,566,950</u>	<u>1,569,950</u>	<u>1,196,507</u>	76%	<u>373,443</u>	<u>1,149,126</u>	<u>1,624,324</u>
Total Revenues	<u>\$ 17,613,570</u>	<u>\$ 17,858,870</u>	<u>\$ 13,953,389</u>	78%	<u>\$ 3,905,481</u>	<u>\$ 16,904,051</u>	<u>\$ 17,948,122</u>
General Government:							
Commissioners	\$ 969,230	\$ 969,230	\$ 260,675	27%	\$ 708,555	\$ 505,230	\$ 450,430
Board Support	80,730	80,890	38,140	47%	42,750	69,735	73,747
Executive Management	500,140	503,200	279,614	56%	223,586	431,196	402,732
Public Information	67,440	67,380	29,613	44%	37,767	56,405	43,364
Clerk	60,420	60,420	29,944	50%	30,476	61,831	58,512
Motor Vehicle	302,350	302,350	154,206	51%	148,144	332,333	320,578
Recording	182,300	178,340	97,811	55%	80,529	127,626	119,914
Elections	328,040	328,040	164,280	50%	163,760	228,606	436,832
Revenue (Treasurer)	283,660	283,660	152,552	54%	131,108	262,953	244,709
Investments (Treasurer)	16,920	16,920	7,331	43%	9,589	14,586	14,549
Human Resources	321,750	321,750	146,397	46%	175,353	203,330	147,076
Wildlife Conservation	37,020	37,020	24,175	65%	12,845	33,536	35,818
Liquor License	-	-	-	#DIV/0!	-	10,046	9,808
County Attorney	807,620	807,620	366,620	45%	441,000	727,677	759,212
Facilities & Grounds	1,097,600	1,097,600	550,131	50%	547,469	893,412	822,814
Project Services	58,590	58,590	16,640	28%	41,950	62,744	71,102
Property Records	140,050	140,050	69,922	50%	70,128	151,257	372,318
Valuation	565,060	565,060	280,608	50%	284,452	584,387	609,527
Communication	289,150	289,150	152,377	53%	136,773	217,724	-
Administration	123,980	123,980	60,413	49%	63,567	85,334	-
Development Review	727,300	727,300	329,161	45%	398,139	609,143	584,161
Oil and Gas Permitting	6,910	6,910	1,807	26%	5,103	8,686	8,740
Long Range Planning and Projects	339,340	339,340	147,035	43%	192,305	298,300	254,538

Gunnison County, Colorado

General Fund

UNAUDITED Schedule of Revenues, Expenditures and Changes in Fund Balances - Budget vs Actual
For the QUARTER Ended June 30, 2022 - Continued

	Original Budget	Final Budget	Actual	% of Budget	Final Budget Variance Positive (Negative)	Actual - December 31, 2021	2020
Permitting	-	-	-	#DIV/0!	-	34	-
Codes & Regulations	82,070	82,070	28,000	34%	54,070	51,337	49,555
Accounting & Auditing	530,940	530,940	240,385	45%	290,555	527,480	449,599
Planning and Analysis	174,720	174,720	67,592	39%	107,128	109,798	102,249
Compensated Absences	56,600	56,600	-	0%	56,600	118,935	-
Weather Modification	10,000	10,000	10,000	100%	-	10,000	10,000
Other General Fund Expenditures	940,300	940,300	1,578,363	168%	(638,063)	661,031	1,614,075
Energy Efficiency Initiatives	20,350	20,350	900	4%	19,450	11,260	6,810
Total General Government	9,120,580	9,119,780	5,284,689	58%	3,835,091	7,465,952	8,072,769
Judicial:							
District Attorney	454,080	454,080	340,556	75%	113,524	428,313	425,685
Total Judicial	454,080	454,080	340,556	75%	113,524	428,313	425,685
Public Safety:							
Detention Services	1,176,840	1,176,840	432,971	37%	743,869	964,730	919,057
Enforcement	1,012,730	1,029,301	431,948	42%	597,353	778,603	622,751
Operational Support	1,243,200	1,243,200	648,946	52%	594,254	1,468,149	1,065,304
Courtroom Security	103,820	103,820	55,189	53%	48,631	93,844	88,418
Investigations	238,910	238,910	91,267	38%	147,643	147,803	148,815
Major Incident Response	46,650	46,650	14,861	32%	31,789	42,989	48,715
Operational Support - Detention	247,200	324,662	188,267	58%	136,395	176,365	213,607
Education and Support	155,990	155,990	71,965	46%	84,025	280,877	152,555
Emergency Management	430,040	446,815	52,372	12%	394,443	195,764	1,556,169
Coroner	232,290	232,290	95,263	41%	137,027	169,311	151,174
Youth Intervention Services	299,560	299,560	140,257	47%	159,303	215,097	155,680
Total Public Safety	5,187,230	5,298,038	2,223,306	42%	3,074,732	4,533,532	5,122,245
Health and Welfare:							
Substance Abuse Prevention	571,410	597,210	215,162	36%	382,048	261,061	240,690
Program Support	33,240	33,240	16,113	48%	17,127	28,491	38,584
Senior Resources	132,220	132,220	38,028	29%	94,192	139,112	216,795
Child & Family Health	375,950	445,122	205,394	46%	239,728	325,400	198,175
Family Planning	148,540	148,540	95,315	64%	53,225	94,282	117,632
Total Health and Welfare	1,261,360	1,356,332	570,011	42%	786,321	848,346	811,876
Auxiliary Services:							
Alternative Services	55,500	55,500	26,780	48%	28,720	57,752	70,144
Adult Programming	74,410	80,260	43,801	55%	36,459	65,888	54,764
Youth Development	167,730	161,880	80,811	50%	81,069	150,397	127,283
Veterans	14,400	48,980	11,688	24%	37,292	13,100	12,305
Total Auxiliary Services	312,040	346,620	163,078	47%	183,542	287,137	264,496
Culture and Recreation:							
Fairgrounds Management	562,750	562,750	153,127	27%	409,623	274,465	230,171
Trails - Parks	82,110	82,110	32,645	40%	49,465	67,256	85,482
Landfill	2,280	2,280	1,795	79%	485	1,153	395
Historic Preservation	2,550	2,550	1,005	39%	1,545	1,209	8,326
Total Culture and Recreation	649,690	649,690	188,573	29%	461,117	344,083	324,374
Public Works:							
Weed Management	227,810	227,810	97,407	43%	130,403	186,357	242,194
Total Public Works	227,810	227,810	97,407	43%	130,403	186,357	242,194
Debt Service:							
Principal	3,960	3,960	2,317	59%	1,643	-	17,332
Interest	-	-	-	#DIV/0!	-	-	281
Total Debt Service	3,960	3,960	2,317	59%	1,643	-	17,613
Other							
Transfer Out	400,780	400,780	56,780	14%	344,000	573,985	235,384
Total Other	400,780	400,780	56,780	14%	344,000	573,985	235,384
Total Expenditures	\$ 17,617,530	\$ 17,857,090	8,926,718	50%	8,930,372	14,667,705	15,516,636
Net Change in Fund Balances	(3,960)	1,780	5,026,672		\$ 12,835,853	2,236,346	2,431,486
Fund Balances - Beginning of Year			10,876,148			8,639,802	6,208,316
Fund Balances - End of Period			\$ 15,902,820			\$ 10,876,148	\$ 8,639,802

Gunnison County, Colorado
 Road and Bridge Fund
 UNAUDITED Schedule of Revenues, Expenditures and Changes in Fund Balances
 Budget vs Actual
 For the QUARTER Ended June 30, 2022

	Original Budget	Final Budget	Actual	% of Budget	Final Budget Variance Positive (Negative)	Actual - December 31, 2021 2020	
Revenues:							
Specific ownership tax	\$ 270,000	\$ 270,000	\$ 128,791	48%	\$ 141,209	\$ 282,509	\$ 235,343
Charges for Services:							
Municipalities	123,800	123,800	43,732	35%	80,068	103,503	60,063
Permits	28,400	28,400	15,700	55%	12,700	54,809	36,180
Other	500	500	-	0%	500	-	15,903
Intergovernmental:							
Payment in lieu of taxes	1,400,000	1,400,000	1,771,339	127%	(371,339)	1,451,587	1,341,378
Local grants	-	-	-	#DIV/0!	-	-	6,032
Federal grants	-	-	-	#DIV/0!	-	-	-
State grants	50,000	50,000	26,220	52%	23,780	56,478	54,755
Highway users trust fund	2,950,000	2,950,000	1,042,060	35%	1,907,940	3,157,624	2,661,570
Mineral leasing	300,000	300,000	-	0%	300,000	215,629	408,959
Other:							
Fines and forfeitures	100	100	-	0%	100	-	24
Investment income	4,000	4,000	(59,962)	-1499%	63,962	(9,538)	60,077
Miscellaneous	39,150	39,150	23,797	61%	15,353	159,853	58,877
Transfers in	156,630	156,630	40,815	26%	115,815	82,158	83,676
Total Revenues	<u>5,322,580</u>	<u>5,322,580</u>	<u>3,032,493</u>	57%	<u>2,290,087</u>	<u>5,554,612</u>	<u>5,022,837</u>
Expenditures:							
Road construction	414,920	414,920	2,531	1%	412,389	589,162	523,390
Bridges	110,200	110,200	7,997	7%	102,203	2,049	21,200
Winter maintenance	1,499,850	1,499,850	733,713	49%	766,137	1,077,475	1,091,688
Operational support	644,980	644,980	257,291	40%	387,689	454,337	491,608
Trails and park	112,030	112,030	5,190	5%	106,840	7,008	11,310
Municipalities	137,740	137,740	53,977	39%	83,763	109,996	103,649
Road maintenance	3,201,360	3,201,360	1,060,682	33%	2,140,678	3,109,933	3,009,204
Capital outlay	-	-	-	-	-	-	-
Debt Service	-	-	-	-	-	-	128
Transfer out	320,000	320,000	82,500	26%	237,500	332,185	208,304
Total Expenditures	<u>6,441,080</u>	<u>6,441,080</u>	<u>2,203,881</u>	34%	<u>4,237,199</u>	<u>5,682,145</u>	<u>5,460,481</u>
Net Change in Fund Balance	\$ <u>(1,118,500)</u>	\$ <u>(1,118,500)</u>	828,612		\$ <u>6,527,286</u>	(127,533)	\$ (437,644)
Fund Balances - Beginning of Year			2,506,611			2,634,144	3,071,788
Fund Balances - End of Year			\$ <u>3,335,223</u>			<u>2,506,611</u>	<u>2,634,144</u>

Gunnison County, Colorado
Human Services Fund
UNAUDITED Schedule of Revenues, Expenditures and Changes in Fund Balances
Budget vs Actual
For the QUARTER Ended June 30, 2022

Attachment A
Schedule C

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>% of Budget</u>	<u>Final Budget Variance Positive (Negative)</u>	<u>Actual - December 31, 2021</u>	<u>2020</u>
Revenues:							
Taxes:							
Property tax revenue	\$ 372,870	\$ 372,870	\$ 344,946	93%	\$ (27,924)	\$ 357,785	\$ 334,821
Delinquent tax and interest	1,100	1,100	31	3%	(1,069)	536	1,139
Intergovernmental:							
EBT reimbursements	4,668,500	4,712,096	2,763,172	59%	(1,948,924)	5,519,923	5,057,528
Other	60,000	60,000	-	0%	(60,000)	54,337	51,466
Other:							
Investment income	8,000	8,000	(9,710)	-121%	(17,710)	(1,081)	6,979
Contributions	1,000	1,000	-	0%	(1,000)	738	1,822
Miscellaneous	200	200	5,222	2611%	5,022	3,458	12,442
Total Revenues	<u>5,111,670</u>	<u>5,155,266</u>	<u>3,103,662</u>	60%	<u>(2,051,604)</u>	<u>5,935,696</u>	<u>5,466,197</u>
Expenditures:							
Youth and family prevention services	98,770	98,770	37,096	38%	61,674	90,688	80,899
Self-sufficiency development	638,220	638,220	232,182	36%	406,038	516,579	666,148
Program support	796,550	796,550	433,381	54%	363,169	560,512	499,495
Children and family services	1,090,240	1,131,760	453,513	40%	678,247	877,389	1,005,269
Child support enforcement	125,180	125,180	46,634	37%	78,546	94,398	100,842
Public assistance	2,403,640	2,403,640	1,769,771	74%	633,869	3,640,542	2,889,791
Community health services	-	-	-	#DIV/0!	-	-	-
Transfer out	123,000	123,000	43,376	35%	(79,624)	108,687	139,558
Total Expenditures	<u>5,275,600</u>	<u>5,317,120</u>	<u>3,015,954</u>	57%	<u>2,141,918</u>	<u>5,888,795</u>	<u>5,382,002</u>
Net Change in Fund Balances	\$ <u>(163,930)</u>	\$ <u>(161,854)</u>	87,708		\$ <u>90,314</u>	46,901	84,195
Fund Balances - Beginning of Year			332,488			285,587	201,392
Fund Balances - End of Year			\$ <u>420,196</u>			\$ <u>332,488</u>	\$ <u>285,587</u>

Gunnison County, Colorado
Airport Operations Fund
UNAUDITED Schedule of Revenues, Expenses and Changes in Net Position
Budget vs Actual
For the QUARTER Ended June 30, 2022

Attachment A
Schedule D

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>% of Budget</u>	<u>Final Budget Variance Positive (Negative)</u>	<u>Actual - December 31, 2021</u>	<u>2020</u>
Revenues:							
Airport fees	\$ 651,160	\$ 651,160	\$ 354,685	54%	\$ 296,475	\$ 487,047	\$ 428,505
Terminal & hanger rent	590,840	590,840	260,510	44%	330,330	518,814	251,981
Passenger Facility Charges	-	125,000	78,373	63%	46,627	165,685	106,768
Parking fees & fines	95,700	95,700	47,923	50%	47,777	102,550	85,594
Other	274,470	274,470	298,984	109%	(24,514)	376,698	296,563
Grant revenue:							
Federal	16,357,430	16,357,430	7,165,086	44%	9,192,344	16,255,314	2,036,352
State	716,420	716,420	59,716	8%	656,704	129,697	63,809
Other	30,000	30,000	-	0%	30,000	30,000	30,000
Transfers in	-	-	-		-	-	416,536
Investment revenue	3,000	3,000	(125,516)	-4184%	128,516	(8,171)	45,583
Total Revenues	<u>18,719,020</u>	<u>18,844,020</u>	<u>8,139,761</u>	43%	<u>10,704,259</u>	<u>18,057,634</u>	<u>3,761,691</u>
Expenses:							
Operational support	251,540	251,540	140,056	56%	111,484	280,071	275,591
Strategic development	125,260	125,260	53,810	43%	71,450	123,729	99,333
Airside	840,990	840,990	354,741	42%	486,249	672,062	656,822
Landside	339,130	392,100	164,899	42%	227,201	249,120	207,299
Capital Outlay	18,780,700	18,780,700	7,923,314	42%	10,857,386	17,919,597	1,186,238
Debt Service:	177,210	177,210	103,369	58%	(73,841)	15,907	4,081
Transfers out	55,620	55,620	27,810	50%	27,810	66,928	71,172
Total Expenses	<u>20,570,450</u>	<u>20,623,420</u>	<u>8,767,998</u>	43%	<u>11,707,740</u>	<u>19,327,414</u>	<u>2,500,536</u>
Change in Net Position - Budget Basis	<u>\$ (1,851,430)</u>	<u>\$ (1,779,400)</u>	<u>(628,237)</u>		<u>\$ 22,411,999</u>	<u>(1,269,780)</u>	<u>1,261,155</u>
Reconciliation from Budget Basis to GAAP:							
Debt principle			-			146,529	-
Depreciation			-			(2,128,616)	(2,223,933)
Capital outlay			-			17,755,068	1,186,238
Net operating gain/(loss)			<u>(628,237)</u>			<u>14,503,201</u>	<u>223,460</u>
Net Position - Beginning of Year			<u>49,651,416</u>			<u>35,148,215</u>	<u>34,924,755</u>
Net Position - End of Year			<u>\$ 49,023,179</u>			<u>\$ 49,651,416</u>	<u>\$ 35,148,215</u>

Gunnison County, Colorado
Sewer Fund
UNAUDITED Schedule of Revenues, Expenses and Changes in Net Position
Budget vs Actual
For the QUARTER Ended June 30, 2022

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>% of Budget</u>	<u>Final Budget Variance Positive (Negative)</u>	<u>Actual - December 31, 2021 2020</u>	
Revenues:							
Dos Rios Division:							
Tap fees	\$ 5,500	\$ 5,500	\$ 8,000	145%	\$ (2,500)	\$ 34,500	\$ 5,500
User fees	388,000	388,000	198,549	51%	189,451	258,515	257,498
Late fees	1,000	1,000	943	94%	57	1	399
Other revenue	9,240	9,240	(26,625)	-288%	35,865	5,845	38,179
Total Dos Rios Division	<u>403,740</u>	<u>403,740</u>	<u>180,867</u>	45%	<u>222,873</u>	<u>298,861</u>	<u>301,576</u>
Somerset Division:							
User fees	21,700	21,700	10,496	48%	11,204	20,984	20,287
Late fees	80	80	278	347%	(198)	-	73
Other revenue	-	-	-	#DIV/0!	-	(103)	724
Total Somerset Division	<u>21,780</u>	<u>21,780</u>	<u>10,774</u>	49%	<u>11,006</u>	<u>20,881</u>	<u>21,084</u>
Antelope Hills Division:							
Tap fees	5,500	5,500	-	0%	5,500	-	-
User fees	68,160	68,160	33,599	49%	34,561	58,080	56,925
Late fees	400	400	719	180%	(319)	3	238
Other revenue	-	-	-	#DIV/0!	-	77	1,874
Total Antelope Hills Division	<u>74,060</u>	<u>74,060</u>	<u>34,318</u>	46%	<u>39,742</u>	<u>58,160</u>	<u>59,037</u>
North Gunnison Division:							
Tap fees	15,000	15,000	24,000	160%	(9,000)	24,000	23,500
User fees	492,340	492,340	259,109	53%	233,231	380,046	321,995
Late fees	1,000	1,000	1,146	115%	(146)	1	691
Other revenue	-	-	-	#DIV/0!	-	(1,984)	58,403
Total North Gunnison Division	<u>508,340</u>	<u>508,340</u>	<u>284,255</u>	56%	<u>224,085</u>	<u>402,063</u>	<u>404,589</u>
Tomichi Division:							
User fees	12,000	12,000	3,861	32%	8,139	13,959	12,847
Other revenue	-	-	-		-	(60)	-
Total Tomichi Division	<u>12,000</u>	<u>12,000</u>	<u>3,861</u>	32%	<u>8,139</u>	<u>13,899</u>	<u>12,847</u>
Total Revenues	<u>1,019,920</u>	<u>1,019,920</u>	<u>514,075</u>	50%	<u>505,845</u>	<u>793,864</u>	<u>799,133</u>
Expenses:							
Dos Rios Division:							
Operations	281,960	281,960	155,641	55%	126,319	251,571	188,049
Transfers to other funds	29,970	29,970	14,985	50%	14,985	26,549	24,349

Capital outlay	105,000	105,000	-	0%	105,000	-	4,902
Debt service	-	-	-		-	-	-
Total Dos Rios Division	<u>416,930</u>	<u>416,930</u>	<u>170,626</u>	41%	<u>246,304</u>	<u>278,120</u>	<u>217,300</u>
Somerset Division:							
Operations	20,170	20,170	7,143	35%	13,027	17,602	14,858
Transfers to other funds	870	870	435	50%	435	773	705
Capital outlay	311,800	311,800	-	0%	311,800	-	-
Debt service	-	-	-	#DIV/0!	-	-	-
Total Somerset Division	<u>332,840</u>	<u>332,840</u>	<u>7,578</u>	2%	<u>325,262</u>	<u>18,375</u>	<u>15,563</u>
Antelope Hills Division:							
Operations	61,860	61,860	28,766	47%	33,094	37,862	51,754
Transfers to other funds	4,680	4,680	2,340	50%	2,340	5,640	6,482
Capital outlay	-	-	-	#DIV/0!	-	-	-
Debt service	-	-	-	#DIV/0!	-	-	-
Total Antelope Hills Division	<u>66,540</u>	<u>66,540</u>	<u>31,106</u>	47%	<u>35,434</u>	<u>43,502</u>	<u>58,236</u>
North Gunnison Division:							
Operations	282,590	282,590	142,551	50%	140,039	260,283	233,534
Transfers to other funds	14,210	14,210	7,105	50%	7,105	15,203	13,861
Capital outlay	-	-	-	#DIV/0!	-	-	-
Debt service	96,140	96,140	48,077	50%	48,063	94,810	112,910
Total North Gunnison Division	<u>392,940</u>	<u>392,940</u>	<u>197,732</u>	50%	<u>195,208</u>	<u>370,296</u>	<u>360,305</u>
Tomichi Division:							
Operations	19,320	19,320	7,280	38%	12,040	13,001	12,143
Transfers to other funds	870	870	435	50%	435	773	705
Capital outlay	-	-	-	#DIV/0!	-	-	-
Debt service	-	-	-	#DIV/0!	-	-	-
Total Tomichi Division	<u>20,190</u>	<u>20,190</u>	<u>7,715</u>	38%	<u>12,475</u>	<u>13,774</u>	<u>12,848</u>
Total Expenses	<u>1,229,440</u>	<u>1,229,440</u>	<u>414,757</u>	34%	<u>814,683</u>	<u>724,067</u>	<u>664,252</u>
Change in Net Position - Budget Basis	\$ <u>(209,520)</u>	\$ <u>(209,520)</u>	99,319		\$ <u>1,320,528</u>	69,797	134,881
Reconciliation from Budget Basis to GAAP:							
						35,039	33,596
						(220,898)	(236,980)
						-	6,128
			<u>99,319</u>			<u>(116,062)</u>	<u>(62,375)</u>
Net Position - Beginning of Year			2,766,162			2,882,224	2,944,599
Net Position - End of Year			\$ <u>2,865,481</u>			\$ <u>2,766,162</u>	\$ <u>2,882,224</u>

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>% of Budget</u>	<u>Final Budget Variance Positive (Negative)</u>	<u>Actual - December 31,</u>	
						<u>2021</u>	<u>2020</u>
Revenues:							
User fees	\$ 390,000	\$ 390,000	\$ 181,715	47%	\$ 208,285	\$ 359,559	\$ 382,292
Availability fees	6,630	6,630	3,168	48%	3,462	6,592	7,079
Tap Connection	6,000	6,000	6,000	100%	-	9,000	-
Other	8,030	8,030	21,071	262%	(13,041)	58,714	3,147
Earnings on investments	500	500	(17,935)	-3587%	18,435	(2,409)	13,655
Grant revenue	61,750	61,750	3,715	6%	58,035	118,266	18,570
Transfers in	33,950	33,950	16,975	50%	16,975	31,431	29,181
Total Revenues	<u>506,860</u>	<u>506,860</u>	<u>214,709</u>	42%	<u>292,151</u>	<u>581,153</u>	<u>453,924</u>
Expenses:							
Dos Rios Division:							
Operating expenses	204,450	204,450	82,004	40%	122,446	230,040	188,610
Transfers to other funds	14,940	14,940	7,470	50%	7,470	16,260	14,232
Capital outlay	30,000	30,000	-	0%	30,000	-	-
Somerset Division:							
Debt service	8,030	8,030	-	0%	8,030	868	7,836
Antelope Hills Division:							
Operating expenses	61,360	61,360	29,686	48%	31,674	78,526	12,945
Transfers to other funds	310	310	155	50%	155	336	288
Debt service	42,950	42,950	21,470	50%	21,480	49,997	42,818
Utilities Administration:							
Operating expenses	82,620	84,770	46,897	55%	37,873	83,362	83,720
Capital outlay	-	-	0	#DIV/0!	-	-	-
Debt service	-	-	-	#DIV/0!	-	-	-
Transfers out	-	-	-		-	-	-
Total Expenses	<u>444,660</u>	<u>446,810</u>	<u>187,682</u>	42%	<u>259,128</u>	<u>459,389</u>	<u>350,449</u>
Change in Net Position - Budget Basis	\$ <u>62,200</u>	\$ <u>60,050</u>	27,027		\$ <u>551,280</u>	121,764	103,475
Reconciliation from Budget Basis to GAAP:							
Debt principle			-			28,658	27,870
Depreciation			-			(129,986)	(130,022)
Capital outlay			-			-	-
Net operating gain/(loss)			<u>27,027</u>			20,436	1,323
Net Position - Beginning of Year			<u>1,977,965</u>			<u>1,957,529</u>	<u>1,956,206</u>
Net Position - End of Year			\$ <u>2,004,992</u>			\$ <u>1,977,965</u>	\$ <u>1,957,529</u>

Gunnison County, Colorado
Solid Waste Fund
UNAUDITED Schedule of Revenues, Expenses and Changes in Net Position
Budget vs Actual
For the QUARTER Ended June 30, 2022

	Original Budget	Final Budget	Actual	% of Budget	Final Budget Variance Positive (Negative)	Actual - December 31, 2021	2020
Revenues:							
Landfill:							
Disposal fees	\$ 1,332,000	\$ 1,332,000	\$ 568,392	43%	\$ 763,608	\$ 1,129,352	\$ 1,057,750
Other	193,730	193,730	20,970	11%	172,760	113,900	33,868
Total Landfill Revenues	<u>1,525,730</u>	<u>1,525,730</u>	<u>589,362</u>	39%	<u>936,368</u>	<u>1,243,252</u>	<u>1,091,618</u>
Recycling:							
Grants	-	-	-	-	-	64,601	-
Recycled material sales	53,000	53,000	62,448	118%	(9,448)	137,705	102,191
Total Recycling Revenues	<u>53,000</u>	<u>53,000</u>	<u>62,448</u>	118%	<u>(9,448)</u>	<u>202,306</u>	<u>102,191</u>
Other:							
Transfers in	-	-	-	-	-	-	25,450
Investment revenue	6,000	6,000	(43,091)	-718%	49,091	(5,967)	34,640
Total Revenues	<u>1,584,730</u>	<u>1,584,730</u>	<u>608,720</u>	38%	<u>976,010</u>	<u>1,439,591</u>	<u>1,253,899</u>
Expenses:							
Landfill Expenditures:							
Operations and maintenance	638,940	638,940	462,923	72%	176,017	615,329	553,041
Transfers to other funds	48,980	48,980	24,490	50%	24,490	52,464	49,176
Debt service	273,210	273,210	61,273	22%	211,937	14,409	10,698
Capital outlay	170,000	170,000	-	0%	170,000	673,877	39,437
Total Landfill Expenditures	<u>1,131,130</u>	<u>1,131,130</u>	<u>548,686</u>	49%	<u>582,444</u>	<u>1,356,079</u>	<u>652,352</u>
Recycling Expenditures:							
Operations	424,860	424,860	181,636	43%	243,224	382,518	326,185
Transfers to other funds	24,130	24,130	12,065	50%	12,065	25,848	24,216
Total Recycling Expenditures	<u>448,990</u>	<u>448,990</u>	<u>193,701</u>	43%	<u>255,289</u>	<u>408,366</u>	<u>350,401</u>
Other:							
Transfers (out)	-	-	-	-	-	-	-
Interest expense	-	-	-	-	-	-	-
Total Expenses	<u>1,580,120</u>	<u>1,580,120</u>	<u>742,387</u>	47%	<u>837,733</u>	<u>1,764,445</u>	<u>1,002,753</u>
Change in Net Position - Budget Basis	<u>4,610</u>	<u>4,610</u>	(133,667)		<u>1,813,744</u>	(324,854)	251,146
Reconciliation to GAAP Basis							
Debt principle			-			38,357	21,998
Depreciation			-			(108,061)	(46,088)
Capitalized assets			-			673,877	39,437
Landfill closure/post-closure (cost)/recovery			-			(43,572)	(42,989)
Change in net position - GAAP basis			(133,667)			235,747	223,504
Net Position - Beginning of Year			1,441,715			1,010,965	982,464
Prior period adjustment			-			195,003	(195,003)
Net Position - End of Year			<u>\$ 1,308,048</u>			<u>\$ 1,441,715</u>	<u>\$ 1,010,965</u>

Gunnison County, Colorado
Internal Service Fund III - Health Insurance
UNAUDITED Schedule of Revenues, Expenses and Changes in Net Position
Budget vs Actual
For the QUARTER Ended June 30, 2022

	<u>Original Budget</u>	<u>Final Budget</u>	<u>Actual</u>	<u>% of Budget</u>	<u>Final Budget Variance Positive (Negative)</u>	<u>Actual - December 31, 2021</u>	<u>2020</u>
Revenues:							
Contributions:							
Medical	\$ 369,160	\$ 369,160	\$ 140,163	38%	\$ 228,997	\$ 318,906	\$ 325,225
Medical	1,895,570	1,895,570	942,299	50%	953,271	1,715,764	1,537,916
Dental	153,000	153,000	76,633	50%	76,367	151,851	148,693
Other	80,500	80,500	42,008	52%	38,492	80,044	78,466
Prescriptions	-	-	-	-	-	-	168,134
COBRA	11,000	11,000	9,634	88%	1,366	18,292	5,859
Insurance proceeds	100,000	100,000	30,428	30%	69,572	106,710	385,679
Refunds	10,000	10,000	-	0%	10,000	69,077	15,663
Rebates	10,000	10,000	21,102	211%	(11,102)	230	6,861
Transfers in	140,960	140,960	-	-	140,960	-	-
Investment revenue	1,500	1,500	(34,575)	-2305%	36,075	(5,119)	44,417
Total Revenues	<u>2,771,690</u>	<u>2,771,690</u>	<u>1,227,693</u>	44%	<u>1,543,997</u>	<u>2,455,755</u>	<u>2,716,914</u>
Expenses:							
Personnel	-	-	-	-	-	11,298	15,259
Contracted services	150,000	150,000	132,493	88%	17,507	198,136	320,040
Other professional services	55,000	55,000	30,049	55%	24,951	34,994	36,069
Administration fees	64,860	64,860	44,296	68%	20,564	68,769	69,720
Insurance and bonds	424,460	424,460	327,680	77%	96,780	413,086	371,987
Insurance claims:							
Medical	1,500,000	1,500,000	545,492	36%	954,508	1,045,536	1,774,096
Dental	130,000	130,000	65,853	51%	64,147	109,877	128,647
Vision	13,000	13,000	5,269	41%	7,731	12,429	8,671
Prescriptions	200,000	200,000	92,415	46%	107,585	153,210	174,995
Stop loss	400,400	400,400	193,631	48%	206,769	336,881	261,510
Unemployment	18,000	18,000	-	0%	18,000	21,262	24,440
Health savings account	15,000	15,000	12,800	85%	2,200	15,150	10,950
Transfers out	58,660	58,660	29,330	50%	29,330	49,032	49,824
Total Expenses	<u>3,029,380</u>	<u>3,029,380</u>	<u>1,479,307</u>	49%	<u>1,550,073</u>	<u>2,469,661</u>	<u>3,246,207</u>
Change in Net Position	\$ <u>(257,690)</u>	\$ <u>(257,690)</u>	(251,614)		\$ <u>(6,076)</u>	(13,906)	(529,293)
Net Position - Beginning of Year			1,916,153			1,930,059	2,459,352
Net Position - End of Year			\$ <u>1,664,539</u>			\$ <u>1,916,153</u>	\$ <u>1,930,059</u>

**Gunnison County, CO
Sales Tax Analysis**

**Attachment B
Schedule A**

MONTH	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
	JAN.	\$ 138,778	\$ 158,391	\$ 169,492	\$ 210,792	\$ 232,846	\$ 297,229
FEB.	146,348	146,776	166,280	214,522	256,460	301,177	44,717
MAR.	174,850	167,236	175,056	168,174	289,047	365,100	76,053
APR.	95,463	119,378	131,631	138,077	198,871	232,422	33,551
MAY	114,855	141,564	142,361	170,400	232,172	270,579	38,407
JUN.	182,927	212,726	236,407	251,464	359,388	426,655	67,267
JUL.	223,910	280,130	312,630	333,856	409,244	-	-
AUG.	238,981	232,909	272,405	303,901	364,175	-	-
SEP.	200,135	275,372	246,783	324,845	372,024	-	-
OCT.	139,798	158,391	201,630	237,616	272,323	-	-
NOV.	115,684	124,680	172,530	204,231	248,747	-	-
DEC.	181,468	193,386	259,514	297,746	326,026	-	-
TOTAL	\$ 1,953,197	\$ 2,210,939	\$ 2,486,719	\$ 2,855,624	\$ 3,561,324	\$ 1,893,162	\$ 324,378

INCREASE/(DECREASE) IN SALES TAX COLLECTION

N/A \$ 257,742 \$ 275,780 \$ 368,905 \$ 705,700 \$ 324,378

% INCREASE FROM PREVIOUS YEAR

N/A 13.20% 12.47% 14.84% 24.71% 20.68%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 1,838,400 \$ 1,924,050 \$ 2,110,144 \$ 2,364,672 \$ 2,633,382 \$ 3,406,600
 \$ 114,797 \$ 286,889 \$ 376,575 \$ 490,952 \$ 927,942 \$ (1,513,438)
 6.24% 14.91% 17.85% 20.76% 35.24% -44.43%

**Gunnison County, CO
Lodging Tax Analysis**

**Attachment B
Schedule B**

MONTH	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
	JAN.	\$ 131,290	\$ 151,064	\$ 182,040	\$ 192,500	\$ 255,794	\$ 327,434
FEB.	150,313	153,562	177,839	218,603	321,802	342,068	20,266
MAR.	191,482	225,891	209,741	183,758	403,592	577,958	174,366
APR.	125,862	56,936	101,064	75,416	95,161	87,289	(7,872)
MAY	56,778	80,399	70,528	25,651	113,119	121,894	8,775
JUN.	164,149	267,972	205,252	182,098	373,495	328,323	(45,172)
JUL.	267,633	313,473	309,873	353,689	478,803		
AUG.	227,619	242,085	258,027	304,422	367,144		
SEP.	249,060	294,660	276,904	364,005	430,845		
OCT.	120,135	90,870	97,483	152,901	170,090		
NOV.	40,051	62,626	82,407	102,034	144,542		
DEC.	184,857	192,679	217,147	282,197	335,612		
TOTAL	\$ 1,909,229	\$ 2,132,217	\$ 2,188,305	\$ 2,437,274	\$ 3,490,000	\$ 1,784,966	\$ 222,003

INCREASE/(DECREASE) IN LODGING TAX COLLECTION

N/A \$ 222,988 \$ 56,088 \$ 248,969 \$ 1,052,726 \$ 222,003

% INCREASE FROM PREVIOUS YEAR

N/A 11.68% 2.63% 11.38% 43.19% 14.20%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 1,400,000 \$ 1,958,078 \$ 2,241,524 \$ 2,165,100 \$ 2,042,599 \$ 2,970,000
 \$ 509,229 \$ 174,139 \$ (53,219) \$ 272,174 \$ 1,447,401 \$ (1,185,034)
 36.37% 8.89% -2.37% 12.57% 70.86% -39.90%

**Gunnison County, CO
Property Tax Analysis**

**Attachment B
Schedule C**

MONTH	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
	JAN.	\$ 264,506	\$ 1,070,026	\$ 233,522	\$ 134,475	\$ 173,274	\$ 362,773
FEB.	2,874,792	3,000,860	3,575,393	3,427,375	3,528,551	4,150,968	622,417
MAR.	1,477,410	856,748	893,247	1,394,706	1,968,791	1,449,909	(518,882)
APR.	2,138,588	2,493,976	2,585,290	2,271,679	2,740,269	2,643,046	(97,223)
MAY	920,359	664,214	783,630	956,206	958,883	931,736	(27,147)
JUN.	1,737,414	1,625,432	1,663,551	2,090,321	1,800,170	1,809,109	8,939
JUL.	263,452	307,803	322,482	418,233	328,913	-	-
AUG.	139,196	129,067	120,684	199,520	111,477	-	-
SEP.	46,996	27,126	54,505	29,812	47,113	-	-
OCT.	15,172	28,788	43,340	24,691	28,298	-	-
NOV.	73,590	33,614	45,832	67,256	46,789	-	-
DEC.	518	240	758	1,571	367	-	-
TOTAL	\$ 9,951,993	\$ 10,237,894	\$ 10,322,234	\$ 11,015,845	\$ 11,732,895	\$ 11,347,540	\$ 177,602

INCREASE/(DECREASE) IN CURRENT PROPERTY TAX COLLECTION

N/A \$ 285,901 \$ 84,340 \$ 693,611 \$ 717,050 \$ 177,602

% INCREASE FROM PREVIOUS YEAR

N/A 2.87% 0.82% 6.72% 6.51% 1.59%

BUDGET VS. ACTUAL VARIANCE ANALYSIS

\$ 9,818,217 \$ 10,104,199 \$ 10,174,554 \$ 10,853,919 \$ 11,559,653 \$ 12,027,956
 \$ 133,776 \$ 133,695 \$ 147,680 \$ 161,926 \$ 173,242 \$ (680,416)
 1.36% 1.32% 1.45% 1.49% 1.50% -5.66%

Gunnison County, CO
ECONOMIC INDICATOR
Building Permit Valuation Activity Analysis

Attachment C
 Schedule A

MONTH	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
	JAN.	\$ 26,007	\$ 1,067,608	\$ 16,000	\$ 413,103	\$ 224,900	\$ 1,932,122
FEB.	186,362	149,524	329,908	783,571	398,665	299,051	(99,614)
MAR.	1,102,963	1,152,007	31,144	1,103,238	2,468,015	4,440,827	1,972,812
APR.	1,232,943	1,795,091	4,911,591	1,366,080	6,002,259	2,226,844	(3,775,415)
MAY	4,227,945	7,529,760	6,016,672	3,344,675	6,083,995	4,348,419	(1,735,576)
JUN.	4,907,746	4,573,576	5,314,445	4,267,340	8,408,241	14,304,290	5,896,049
JUL.	2,505,754	3,656,211	4,746,933	3,134,006	11,161,101	-	-
AUG.	2,165,369	5,677,517	4,376,944	5,627,681	3,291,328	-	-
SEP.	4,765,416	3,246,352	653,218	3,460,940	8,634,761	-	-
OCT.	2,617,901	3,721,891	1,746,144	4,212,498	7,654,676	-	-
NOV.	976,629	1,705,622	3,407,251	847,460	1,620,829	-	-
DEC.	1,314,430	149,089	277,825	150,595	1,496,992	-	-
TOTAL	<u>\$ 26,029,465</u>	<u>\$ 34,424,248</u>	<u>\$ 31,828,075</u>	<u>\$ 28,711,187</u>	<u>\$ 57,445,762</u>	<u>\$ 27,551,553</u>	<u>\$ 3,965,478</u>

INCREASE/(DECREASE) IN ACTIVITY

N/A \$ 8,394,783 \$ (2,596,173) \$ (3,116,888) \$ 28,734,575 \$ 3,965,478

% INCREASE FROM PREVIOUS YEAR

N/A 32.25% -7.54% -9.79% 100.08% 16.81%

Gunnison County, CO
ECONOMIC INDICATOR
Airport Enplanement Activity Analysis

Attachment C
 Schedule B

MONTH	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
	JAN.	5,567	6,753	6,214	6,600	4,441	6,791
FEB.	5,233	5,397	5,225	6,545	4,497	7,225	2,728
MAR.	7,269	6,166	6,648	4,311	6,376	9,267	2,891
APR.	507	1,444	937	30	1,576	2,170	594
MAY	-	884	794	75	1,520	1,904	384
JUN.	248	1,779	2,108	241	2,268	3,582	1,314
JUL.	3,617	4,155	4,206	1,811	3,716	-	-
AUG.	2,643	3,471	3,560	2,241	3,885	-	-
SEP.	1,350	1,540	2,133	2,081	2,821	-	-
OCT.	1,110	1,270	1,216	1,357	1,998	-	-
NOV.	942	868	825	831	2,122	-	-
DEC.	4,399	3,594	3,408	2,775	3,980	-	-
TOTAL	<u>32,885</u>	<u>37,321</u>	<u>37,274</u>	<u>28,898</u>	<u>39,200</u>	<u>30,939</u>	<u>10,261</u>

INCREASE/(DECREASE) IN ACTIVITY

N/A 4,436 (47) (8,376) 10,302 10,261

% INCREASE FROM PREVIOUS YEAR

N/A 13.5% -0.1% -22.5% 35.6% 49.6%

Gunnison County, CO
ECONOMIC INDICATOR
Unemployment Rate Analysis

Attachment C
 Schedule C

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Difference FY 2022 - FY 2021
MONTH							
JAN.	2.2	2.2	2.7	2.2	4.5	2.6	(1.9)
FEB.	2.2	2.4	2.4	2.3	4.4	2.7	(1.7)
MAR.	1.7	2.3	2.1	4.1	4.2	2.4	(1.8)
APR.	1.7	2.2	2.2	15.1	4.8	2.3	(2.5)
MAY	2.1	2.4	2.2	15.2	4.7	2.4	(2.3)
JUN.	1.9	2.5	2.1	11.3	4.4	2.4	(2.0)
JUL.	1.6	2.2	1.6	5.3	3.3	-	
AUG.	1.6	2.3	1.7	4.3	3.1	-	
SEP.	1.5	2.0	1.5	3.7	2.7	-	
OCT.	1.9	2.3	1.8	3.9	2.8	-	
NOV.	2.4	2.7	2.2	4.8	2.8	-	
DEC.	2.0	2.3	2.0	4.3	2.3	-	
Average	<u>1.9</u>	<u>2.3</u>	<u>2.0</u>	<u>6.4</u>	<u>3.7</u>	<u>2.5</u>	<u>(2.0)</u>

INCREASE/(DECREASE) IN CURRENT ACTIVITY

N/A 0.4 (0.3) 4.3 (2.7) (2.0)

% INCREASE FROM PREVIOUS YEAR

N/A 21.9% -11.9% 212.2% -42.5% -45.5%

Gunnison County, CO
LONG-TERM DEBT ISSUANCES
For the QUARTER Ended June 30, 2022

Attachment D
Schedule A

<u>Debt Type</u>	<u>Series</u>	<u>Interest Rate(s)</u>	<u>Date of Maturity</u>	<u>Original Issuance</u>	<u>Unspent Proceeds</u>	<u>Debt Issuances Maturity Info</u>		
						<u>Principal Budgeted This FY</u>	<u>Interest Budgeted This FY</u>	<u>Balance After This FY Principal</u>
<u>DEBT SERVICE FUND</u>								
Certificates of Participation	2020	2.5% - 5.0%	2038	\$ 11,345,000	\$ -	\$ 435,000	\$ 475,550	\$ 10,430,000
Certificates of Participation	2020B	4.0% - 5.0%	2040	6,340,000	-	210,000	276,800	6,050,000
Certificates of Participation	2020C	0.5% - 2.35%	2038	9,000,000	7,182,850	445,000	153,380	8,105,000
				\$ 26,685,000	\$ 7,182,850	\$ 1,090,000	\$ 905,730	\$ 24,585,000
<u>WATER</u>								
USDA RUS Water Revenue Bond	2013	2.13%	9/30/2042	\$ 1,154,230	\$ -	\$ 22,060	\$ 20,890	\$ 967,031
				\$ 1,154,230	\$ -	\$ 22,060	\$ 20,890	\$ 967,031
<u>SEWER</u>								
USDA RUS Sewer Revenue Bond	2005	4.50%	2044	\$ 1,519,270	\$ -	\$ 30,477	\$ 48,846	\$ 1,126,428
USDA RUS Sewer Revenue Bond	2005B	4.25%	2046	322,000	-	6,073	10,744	248,219
				\$ 1,841,270	\$ -	\$ 36,550	\$ 59,590	\$ 1,374,647
County-Wide Total				\$ 29,680,500	\$ 7,182,850	\$ 1,148,610	\$ 986,210	\$ 26,926,678

Note: The most recent bond rating was conducted by Moody's Investor Service and assigned Gunnison County a rating of Aa2.

Gunnison County, CO
CAPITAL LEASES/BANK LOANS DEBT
For the QUARTER Ended June 30, 2022

Attachment D
Schedule B

	<u>Lease Company</u>	<u>Leased During FY</u>	<u>Length of Lease</u>	<u>Maturity Date</u>	<u>Interest Rate</u>	<u>Lease Amount</u>	<u>Payments - P&I</u>		<u>Lease Balance End of this FY</u>	
							<u>Monthly</u>	<u>Annual</u>		
1-	CHFA - Pitchfork	2001	20 Yrs	2021	4.00%	\$ 63,174	\$ 184	\$ 1,102	\$ -	
	<i>Distribution/Owners:</i> Housing Authority			100.00%	63,174	184	1,102	-		
2-	Somerset Waterworks Dist	2003	20 Yrs	2023	5.00%	100,000	669	8,024	4,634	
	<i>Distribution/Owners:</i> Water Fund			100.00%	100,000	669	8,024	4,634		
3-	CHFA - Mountain View	2003	30 Yrs	2033	5.75%	528,100	3,082	36,982	297,673	
	<i>Distribution/Owners:</i> Housing Authority			100.00%	528,100	3,082	36,982	297,673		
4-	CHFA - Surplus Cash	2003	30 Yrs	2033	5.75%	624,011	272	3,264	3,264	
	<i>Distribution/Owners:</i> Housing Authority			100.00%	624,011	272	3,264	3,264		
5-	CHFA - Contingent Repaym	2003	30 Yrs	2033	0.00%	378,863	-	-	378,863	
	<i>Distribution/Owners:</i> Housing Authority			100.00%	378,863	-	-	378,863		
6-	Caterpillar - Moto Grader	2017	5 Yrs	Balloon 2022	2.70%	158,593	11,918	143,014	-	
	<i>Distribution/Owners:</i> ISF I - Fleet			100.00%	158,593	11,918	143,014	-		
7-	Caterpillar - Moto Grader	2018	5 Yrs	Balloon 2022	2.43%	236,763	12,519	150,228	-	
	<i>Distribution/Owners:</i> Solid Waste			100.00%	236,763	12,519	150,228	-		
8-	UMB Bank - Whetstone	2019	20 Yrs	2039	4.25%	1,400,000	8,509	102,103	1,218,412	
	<i>Distribution/Owners:</i> Sales Tax			100.00%	1,400,000	8,509	102,103	1,218,412		
9-	Sterling NB - Solar Panels	2019	10 Yrs	2029	2.43%	1,320,689	12,439	149,262	976,318	
	<i>Distribution/Owners:</i> Sales Tax			100.00%	1,320,689	12,439	149,262	976,318		
10-	Sterling NB - Geothermal	2019	10 Yrs	2029	2.43%	1,179,311	11,075	132,904	929,909	
	<i>Distribution/Owners:</i> Sales Tax			100.00%	1,179,311	11,075	132,904	929,909		
11-	RV Com Rentals - Building	2021	3 Yrs	2023	4.00%	500,000	14,767	177,204	187,383	
	<i>Distribution/Owners:</i> Airport			100.00%	500,000	14,767	177,204	187,383		
12-	Bomag - Compactor	2021	5 Yrs	2025	2.82%	413,608	7,833	94,002	209,754	
	<i>Distribution/Owners:</i> Solid Waste			100.00%	\$ 413,608	\$ 7,833	\$ 94,002	\$ 209,754		
						Sales Tax	\$ 3,900,000	\$ 32,022	\$ 384,269	\$ 3,124,639
						Housing Authority	1,594,148	3,537	41,348	679,800
						Water	100,000	669	8,024	4,634
						Solid Waste	650,371	20,352	244,229	209,754
						ISF I - Fleet	158,593	11,918	143,014	-
						Airport	500,000	14,767	177,204	187,383
						County-Wide Total	\$ 6,903,112	\$ 83,266	\$ 998,088	\$ 4,206,210

CAPITAL IMPROVEMENT PROJECT LISTING

For the QUARTER Ended June 30, 2022

	Budget/Est. Contract Price	Prior Years	FY 2022	Total Paid	Retainage			Balance To Be Paid	% Complete
					Prior FY	This FY	Total		
1 Airport Terminal Reconstruction									
<i>Engineering</i> <i>Gensler</i>	\$ 2,267,337	\$ 2,010,564	\$ 152,479	\$ 2,163,043	\$ -	\$ -	\$ -	\$ 104,294	95.4%
<i>Construction</i> <i>Shaw Constr</i>	25,865,014	13,040,221	7,337,233	20,377,454	781,869	163,320	945,189	5,487,561	82.4%
<i>Other</i>	972,837	548,072	424,765	972,837	-	-	-	-	100.0%
Project Total	\$ 29,105,188	\$ 15,598,858	\$ 7,914,476	\$ 23,513,334	\$ 781,869	\$ 163,320	\$ 945,189	\$ 5,591,854	84.0%
2 Library Building									
<i>Construction</i> <i>Black Dragon Dev</i>	9,251,599	5,024,252	2,679,313	7,703,565	336,252	78,379	\$ 414,631	\$ 1,548,034	87.7%
<i>Other</i>	2,192,601	292,384	11,602	303,985	-	-	-	\$ 1,888,616	13.9%
Project Total	\$ 11,444,200	\$ 5,316,636	\$ 2,690,915	\$ 8,007,551	\$ 336,252	\$ 78,379	\$ 414,631	\$ 3,436,649	73.6%
3 South 14th Street Housing									
<i>Preconstruction</i> <i>Fading West</i>	5,365,481	-	237,696	237,696	-	-	-	\$ 5,127,785	4.4%
<i>Other</i>	5,034,519	2,173	13,511	15,684	-	-	-	\$ 5,018,835	0.3%
Project Total	\$ 10,400,000	\$ 2,173	\$ 251,207	\$ 253,380	\$ -	\$ -	\$ -	\$ 10,146,620	2.4%
 Count- Wide Projects TOTAL	 \$ 50,949,388	 \$ 20,917,666	 \$ 10,856,598	 \$ 31,774,264	 \$ 1,118,121	 \$ 241,699	 \$ 1,359,820	 \$ 19,175,124	 65.0%

Gunnison County, CO
GRANTS
For the QUARTER Ended June 30, 2022

Attachment F

Grants by Fund	2021 YTD	2021 Actual	2022 YTD	2022 Final Budget
<u>General Fund:</u>				
Grant and Other Revenues	\$ 384,263	\$ 1,377,390	\$ 511,786	\$ 2,284,700
Total Expenses	\$ 705,286	\$ 1,639,367	\$ 974,819	\$ 2,736,910
Net - Expenses over/(under) Revenues	\$ 321,023	\$ 261,976	\$ 463,033	\$ 452,210
<u>Human Services Fund:</u>				
Grant and Other Revenues	\$ 14,862	\$ 167,477	\$ 40,457	\$ 206,356
Total Expenses	\$ 57,724	\$ 167,390	\$ 92,997	\$ 203,530
Net - Expenses over/(under) Revenues	\$ 42,862	\$ (88)	\$ 52,541	\$ (2,826)
<u>Public Health Fund:</u>				
Grant and Other Revenues	\$ 422,261	\$ 1,142,347	\$ 704,838	\$ 2,274,554
Total Expenses	\$ 510,104	\$ 1,102,278	\$ 1,007,565	\$ 2,103,259
Net - Expenses over/(under) Revenues	\$ 87,843	\$ (40,070)	\$ 302,727	\$ (171,295)
<u>Airport Fund:</u>				
Grant and Other Revenues	\$ 2,275,217	\$ 14,745,629	\$ 6,631,696	\$ 15,270,970
Total Expenses	\$ 3,139,802	\$ 16,893,976	\$ 7,923,314	\$ 14,100,700
Net - Expenses over/(under) Revenues	\$ 864,585	\$ 2,148,347	\$ 1,291,618	\$ (1,170,270)
<u>Capital Expense/Projects Fund:</u>				
Grant and Other Revenues	\$ 752,149	\$ 1,390,342	\$ 18,761	\$ 4,745,840
Total Expenses	\$ 2,577,295	\$ 6,641,270	\$ 3,084,482	\$ 13,431,870
Net - Expenses over/(under) Revenues	\$ 1,825,145	\$ 5,250,928	\$ 3,065,721	\$ 8,686,030
<u>Water Fund:</u>				
Grant and Other Revenues	\$ 3,345	\$ 118,266	\$ 3,715	\$ 61,750
Total Expenses	\$ 97,608	\$ 99,275	\$ 2,210	\$ 61,750
Net - Expenses over/(under) Revenues	\$ 94,263	\$ (18,991)	\$ (1,505)	\$ -
<u>RTA Fund:</u>				
Grant and Other Revenues	\$ 242,618	\$ 1,808,071	\$ 453,484	\$ 1,772,620
Total Expenses	\$ 1,092,141	\$ 3,060,251	\$ 1,492,667	\$ 4,544,550
Net - Expenses over/(under) Revenues	\$ 849,523	\$ 1,252,180	\$ 1,039,183	\$ 2,771,930
GRAND TOTAL				
Grant Revenues	\$ 4,094,715	\$ 20,749,523	\$ 8,364,736	\$ 26,616,790
Total Expenses	\$ 8,179,959	\$ 29,603,806	\$ 14,578,054	\$ 37,182,569
Net - Expenses over/(under) Revenues	\$ 4,085,244	\$ 8,854,283	\$ 6,213,317	\$ 10,565,779