AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Budget Resolutions; County, Housing & Marketing

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Budget Resolutions for Gunnison County, Gunnison County Housing Authority, and Gunnison River Valley Local Marketing District

Fiscal Impact: $127,447,509

Submitted by: Kelly Weak **Submitter's Email Address:** kweak@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Reviewed by: Discharge Date: 12/11/2020

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 12/11/20

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/11/2020 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/11/2020

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5 minutes

Agenda Date: 12/15/2020

Revised April 2015

GUNNISON COUNTY HOUSING AUTHORITY
RESOLUTION NO. 2020-__

A RESOLUTION ADOPTING A BUDGET FOR THE GUNNISON COUNTY HOUSING AUTHORITY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021 AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of the Gunnison County Housing Authority did on the 8th day of December, 2020, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2021; and

WHEREAS, public notice of such budget hearing was published as required by law on October 22 and October 23, 2020; and

WHEREAS, the Board of the Gunnison County Housing Authority, after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of the Gunnison County Housing Authority have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that the budget of the fiscal year beginning January 1, 2021, and ending December 31, 2021, which was considered at the public hearing on December 8, 2020, and finally accepted by the Board on the 15th day of December, 2020, be and the same hereby is approved and adopted as the budget for the Gunnison County Housing Authority for the fiscal year 2020 beginning January 1, 2021, and ending December 31, 2021.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

GUNNISON COUNTY HOUSING AUTHORITY

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

GUNNISON COUNTY HOUSING AUTHORITY
RESOLUTION NO. 2020-__

A RESOLUTION APPROPRIATING REVENUES FOR THE GUNNISON COUNTY HOUSING AUTHORITY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of the Gunnison County Housing Authority has adopted a budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, in accordance with the statutes of the State of Colorado,

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the Gunnison County Housing Authority, be and the same hereby are appropriated for the lawful purposed and objectives of the Gunnison County Housing Authority during the 2021 fiscal year:

Gunnison County Housing Authority	$400,792
Total Appropriations	$400,792

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

GUNNISON COUNTY HOUSING AUTHORITY

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT
RESOLUTION NO. 2020-__

A RESOLUTION ADOPTING A BUDGET FOR THE GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of the Gunnison County River Valley Local Marketing District did on the 8th day of December, 2020, consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2021; and

WHEREAS, public notice of such budget hearing was published as required by law on October 22 and October 23, 2020; and

WHEREAS, the Board of the Gunnison River Valley Local Marketing District after considering the proposed budget at said public hearing and after considering public comment, did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of the Gunnison River Valley Local Marketing District have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that the budget of the fiscal year beginning January 1, 2021, and ending December 31, 2021, which was considered at the public hearing on December 8, 2020, and finally accepted by the Board on the 15th day of December, 2020, be and the same hereby is approved and adopted as the budget for the Gunnison River Valley Local Marketing District for the fiscal year 2021 beginning January 1, 2021, and ending December 31, 2021.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT
RESOLUTION NO. 2020-__

A RESOLUTION APPROPRIATING REVENUES FOR THE GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of the Gunnison River Valley Local Marketing District has adopted a budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, in accordance with the statutes of the State of Colorado,

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the Gunnison River Valley Local Marketing District, be and the same hereby are appropriated for the lawful purposes and objectives of the Gunnison River Valley Local Marketing District during the 2020 fiscal year:

Gunnison River Valley Local Marketing District	$2,211,719
Total Appropriations	$2,211,719

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2020-__

A RESOLUTION ADOPTING A BUDGET FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado did on the 8th day of December, 2020 consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2021; and

WHEREAS, public notice of such budget hearing was published as required by law on October 22 and October 23, 2020; and

WHEREAS, the Board of County Commissioners, after considering the proposed budget at said public hearing did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of County Commissioners have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the budget of the fiscal year beginning January 1, 2021 and ending December 31, 2021, which was considered at the public hearing on December 8, 2020, and finally accepted by the Board on the 15th day of December, 2020, be and the same hereby is approved and adopted as the budget for the County of Gunnison, Colorado, for the fiscal year 2021 beginning January 1, 2021, and ending December 31, 2021.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2020-__

A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2020 fiscal year:

General Fund	$16,990,442
Road & Bridge Fund	5,769,403
Human Services Fund	4,866,759
Conservation Trust Fund	800
Sales Tax Fund	2,191,482
Land Preservation Fund	857,263
Mosquito Control District Fund	103,215
Sage Grouse Trust Fund	38,200
Risk Management Fund	150,800
Public Health Agency Fund	1,459,335
Public Trustee Agency Fund	94,344
Airport Construction Fund	8,890,324
Capital Expenditures Fund	791,112
Debt Service Fund	1,580,763

Airport Operations Fund	2,905,933
Gunnison County Sewer District Fund	789,296
Gunnison County Water District Fund	406,507
Solid Waste Fund	1,273,034
Gunnison Valley Health Fund	64,777,741
Gunnison Valley Transportation Authority	4,200,385
Internal Service I Fund	2,874,280
Internal Service II Fund	833,769
Internal Service III Fund	2,989,811
TOTAL APPROPRIATIONS	$124,834,998

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2020-__

A RESOLUTION SETTING THE MILL LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board of County Commissioners has also appropriated the necessary revenues for the said 2021 fiscal year as authorized by law in accordance with the statutes of the State of Colorado; and

WHEREAS, the Gunnison County Assessor has certified the 2020 total net assessed valuation of $712,391,650;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following mill levies are hereby established and levied upon the total valuation for assessment of all taxable property within Gunnison County for the fiscal year 2020:

	General Operating	Tax Abatement	Total
General Fund	13.015	.016	13.031
Hospital Fund (GHCC)	1.201	.001	1.202
Library Fund	1.488	.002	1.490
Human Services Fund	0.502	.001	0.503
	16.206	.020	16.226
Total Mill Levy			16.226

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2020-__

A RESOLUTION SETTING THE TEMPORARY TAX CREDIT MILL LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2021, AND ENDING DECEMBER 31, 2021

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2021, and ending December 31, 2021, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board has determined that the permanent mill levy of 17.075 mills will raise excess revenues; and

WHEREAS, the revenue limit created by the Constitution and the laws of the State of Colorado will be reached by a mill levy of 16.206, plus a refund/abatement mill levy of 0.020 for a total mill levy of 16.266.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that this Board refund the excess revenue raised through a temporary tax credit of .869 mills to be applied to each tax schedule issued by the County Assessor and Treasurer.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2020.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Jonathan Houck, Chairperson

_____
Roland Mason, Vice-Chairperson

_____
Elizabeth Smith, Commissioner

Attest:

_____
Deputy County Clerk