COMMUNITY BASED ORGANIZATION
2021 CHARGES FOR SERVICE APPLICATION

Organization Name:	Gunnison Country Food Pantry (GCFP)				
Address 1:	PO Box 7077				
Address 2:					
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970-641-4156	**Fax Number:**	NA		
Email Address:	director@gunnisonfoodpantry.org				
Contact Person(s):	Katie Dix, Executive Director				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$5,850

2. Provide specific information regarding what the County funds will be used for.

The support of Gunnison County is vital to providing food assistance to those-in-need. GCFP committed to meeting the challenge of the pandemic by providing food assistance to all who asked whether their need was financial or related to COVID-19 and to faithfully following Gunnison County Public Health Orders to limit the spread of the virus. The Pantry went beyond the previous state standard of offering a monthly distribution of food to offering those-in-need the opportunity to shop weekly for all the food they needed. **No one should go hungry in Gunnison County**. The Pantry has served 1,345 households to date by adding two home delivery days a week as well as a new distribution site in Somerset, Colorado. This constitutes a 68% increase above the number of unduplicated households served last year.

If County funding is dedicated solely for covering the rent for facilities the Pantry needs to store and distribute food, it will pay for 38% of the annual cost. Due to an increase in food donations, the cost of working space has increased to $15,600. The primary facility on the SW corner of Main and Ohio in Gunnison will cost $10,800. Dry storage space acquired next door in Gunnison Congregational Church will cost $3,600; sub-zero storage space added at 501 S Boulevard will cost $600 for electricity, and secure admin storage at 321 US Hwy 50 will cost $600.

If County chooses to designate its funding for Food for Distribution, it will be providing $6.50 per household for the 900 households GCFP anticipates next year. This amount is based on the amount the County approved last year for 800 households in 2020 plus an additional 50 households to be served from the Gunnison Pantry and another 50 households to be served through the Somerset Pantry.

The impact of COVID-19 will be severe next year. Not only may there be additional waves of the virus, the economic impact may rock Gunnison County. Senator-Elect Hickenlooper warned County commissioners during a Zoom meeting on October 28 to prepare for "financial convulsions", possibly even "economic collapse." GCFP must be positioned to meet the need as everyone's safety net.

3.	Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

The support of Gunnison County will result in food assistance being easily accessible to *at least* 2,250 County residents next year. Currently, 70% of whom live in Gunnison, 19% live in Unincorporated Gunnison County, and 11% live in Crested Butte and Mt. Crested Butte. Funding opportunities have been forthcoming and generous during first seven months of the pandemic. Will it continue? Proving the endorsement of our local government by providing evidence of its financial support is powerful and essential to convincing regional funders that GCFP is a worthy recipient of their contributions. County funding can be leveraged to increase support from other sources.

Results are measured by tracking statistics. GCFP defines success by gauging if households which request food assistance are provided with as much food as they believe they need. Those-in-need have asked for help from the Pantry more than 6,010 times this year. Currently, **GCFP is 100% successful**. Anticipating that the pandemic and its economic impact are far from over, the 2021 Budget reflects this continued intent.

GCFP was the driving force in forming the Gunnison County Emergency Food Network, a collaboration of government and nonprofit organizations dedicated to reducing food insecurity. Its purpose is threefold: to inform the public, to share resources, and to expand the sources of relief for those-in-need in our area. There are 2,300 households (35%) living below the subsistence level in the County. The majority of those households are accessing food assistance through one or more of the organizations in the Emergency Food Network. To my knowledge, the Pantry complements existing County services by being the only organization which is able to give food assistance to all those who ask *without qualification.*

4.	Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2020 and 2021 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

c) 2020 Funding Report

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Kelly Weak, Accountant	Attn: Kelly Weak
kweak@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

November 10, 2020

Conditionally approved by
GCFP Board of Directors
October 29, 2020

GUNNISON COUNTRY FOOD PANTRY
2021 Preliminary Budget

Account	INCOME Account Description		2021 Budget
6000	Individuals and Small, Local Businesses	$	90,000
6001	Faith-Based Organizations and Civic Groups	$	25,000
6002	Large Business and Corporations	$	15,000
6003	Government Entities	$	12,700
6005	Foundations	$	20,000
9000	Interest Income	$	300
6500	IN KIND Food TEFAP/CSFP	$	85,000
6510	IN KIND Food Vendors	$	120,000
6520	IN KIND Food Community	$	20,000
	TOTAL INCOME	$	388,000
Account	**EXPENSES Account Description**		
7900	IN KIND Food TEFAP/CSFP	$	85,000
7910	IN KIND Food Vendors	$	120,000
7920	IN KIND Food Community	$	20,000
7000	Food for Distributions	$	60,000
7000	Food for Distributions Somerset	$	3,600
7250	Food for Children	$	14,400
8100	Accounting	$	3,980
8120	Auto Expense - Gas	$	835
8125	Auto Expense - Repairs & Maintenance	$	800
8126	Auto Expense - Registration Fees	$	357
8127	Auto Expense - Insurance	$	2,226
8140	Bank Charges / PayPal Fees	$	450
8152	Community Awareness	$	300
8155	Community Database - Bloomerang	$	708
8160	Fund Development	$	500
8180	Membership Dues / Annual Fees	$	285
8195	Insurance - Liability and Directors, Umbrella	$	1,839
8196	Insurance - Workers Comp	$	1,975
8240	Office / Operating Supplies	$	2,500
8260	Facility - Rent	$	10,800
8261	Facility - Admin Storage	$	600
8270	Facility - Repairs & Equipment	$	500
8275	Facility - Maintenance	$	60
8278	Facility - Dry Storage	$	4,200
8280	Facility - Walk-In Units	$	1,200
8310	Phone	$	610
8360	Executive Director and Pantry Manager	$	69,900
8361	Professional Development	$	100
8362	Payroll Taxes	$	5,347
8380	Volunteers	$	1,800
8381	Stipend Volunteers	$	12,428
8386	Independent Contractor Bookkeeper	$	4,160
8387	Independent Contractor Admin	$	8,640
8390	Independent Contractor Website	$	500
8400	Contingency Fund / Budget for Surplus	$	-
	Draw from Reserves	$	(52,600)
	TOTAL EXPENSES	**$**	**388,000**

GUNNISON COUNTRY
Food Pantry

Board of Directors

Effective October 15, 2020

John E. Felix, President
141 Chippewa Way, Gunnison, CO 81230
970-590-3700 accepts texts
johnefelix@msn.com
Term: April 2018 through March 2021
IT Director, Gunnison County

Tracy A. Leonard, Vice President
170 Riverwalk Drive, Gunnison, CO 81230
970-641-2393
lanasleonard@gmail.com
Term: January 2019 through December 2022
Editor, Retired, and Consultant

Linda A. Shipp, Secretary
1078 Chekwa Trail, Gunnison, CO 81230
970-275-6534 accepts texts
lashipp51@gmail.com
Term: March 2019 through February 2022
Food Services Administration, Retired

Yazmin Molina, Treasurer
1313 W. Ohio Avenue, #24, Gunnison, CO 81230
970-901-3037 accepts texts
yazmolina96@gmail.com
Term: July 2019 through June 2022
Universal Banker, Community Banks of Colorado

Mark E. Reaman, Director
PO Box 1258, Crested Butte, CO 81224
970-275-4020 accepts texts
reaman4@msn.com
Term: April 2019 through April 2022
Editor, Crested Butte News

Marvin Koleis, Director
401 N. Main Street, Gunnison, CO 81230
720-301-6028 accepts texts
Marv.koleis@gmail.com
Term: August 2020 through July 2023
Supervisory Cartographer, Retired

Benita Bellamy, Director
177 Elcho Avenue, Crested Butte, CO 81224
630-742-7559 accepts texts
Benita.bellamye@gmail.com
Term: October 2020 through September 2023
Retail Expansion Project Manager

Kathleen C. Dix, Executive Director
321 N. Colorado Street, Gunnison, CO 81230
303-880-3513 accepts texts
katiedixsvh@gmail.com
Term: January 2019 through December 2022
Operations and Administration, Retired

Non-Voting Member

Angie Krueger, Pantry Manager
970-901-2228 accepts texts
pantrymanager@gunnisonfoodpantry.org

EXHIBIT A

Funding Recipient Project Report
Calendar Year 2020

Name of Funding Recipient: Gunnison Country Food Pantry

Dollar Value of County Funds Awarded: $5,200

Funding Recipient's Total 2020 Annual Budget: $130,000

Other Funding Sources (please list source names and amounts received):

Attachment A provides a list of donors.

Percentage of Annual Budget Funded by the Other Funding Sources Listed Above: 96%

How the County Funds Were Spent: County funds provided general operating support for half of the annual rent for the Pantry's primary facility on the SW corner of Main and Ohio. The remainder purchased foods which balanced the nutritional value of the Pantry's four distribution programs.

Number of Clients Assisted during the Funding Year: 1,327 households / 3,233 people

Customer Results Achieved via the County Funds: When the national emergency was declared, the Pantry committed to providing food assistance to those who asked whether their need was financial or due to COVID-19 and to following Gunnison County Public Health Orders to limit and contain the spread of the virus. The Pantry went beyond the previous state standard of offering a monthly distribution of food to offering recipients the opportunity to shop weekly for all the food they needed. No one should go hungry in Gunnison County.

How Your Customer Results Were Measured: Success is measured by the number of households requesting and provided with food. Of the 17,500 people in Gunnison County, a third live below the subsistence level. Of those 5,900 people, 55% have been provided with food 5,560 times in the first three quarters of the year. As good as that percentage is, the Pantry has stretched further to implement Project Hunger spreading the word to organizations which encounter people who may be living below the poverty level that those households can be nominated for extra encouragement to take advantage of the Pantry's service.

Submit this report to **one** of the following by October 1, 2020. If applicable, please attach additional pages, your annual report or other documentation.

Mail: Gunnison County Board of County Commissioners
Attn: Katherine Haase
200 E. Virginia Avenue
Gunnison, CO 81230

Email: khaase@gunnisoncounty.org

Fax: (970) 641-3061

GUNNISON COUNTRY FOOD PANTRY
2020 Budget

Approved by
GCFP Board of Directors
January 16, 2020

Account	INCOME Account Description	2020
6000	Individuals and Small, Local Businesses	$70,000
6001	Faith-Based Organizations and Civic Groups	$24,000
6002	Large Business and Corporations	$3,000
6003	Government Entities	$12,700
6005	Foundations	$20,000
9000	Interest Income	$300
6500	IN KIND Food TEFAP/CSFP	$35,000
6510	IN KIND Food Vendors	$110,000
6520	IN KIND Food Community	$20,000
	TOTAL INCOME	**$295,000**
Account	**EXPENSES Account Description**	**2020**
7900	IN KIND Food TEFAP/CSFP	$35,000
7910	IN KIND Food Vendors	$110,000
7920	IN KIND Food Community	$20,000
7000	Food for Distributions	$31,560
7250	Food for Children	$13,000
8100	Tax Preparation	$870
8120	Auto Expense - Gas	$835
8125	Auto Expense - Repairs & Maintenance	$800
8126	Auto Expense - Registration Fees	$500
8127	Auto Expense - Insurance	$1,600
8140	Bank Charges / PayPal Fees	$450
8152	Community Awareness	$2,800
8155	Community Database - Bloomerang	$708
8160	Fund Development	$1,800
8180	Membership Dues / Annual Fees	$670
8195	Insurance - Liability and Directors	$800
8196	Insurance - Workers Comp	$1,230
8240	Office / Operating Supplies	$1,500
8260	Facility - Rent	$10,800
8261	Facility - Admin Storage	$600
8270	Facility - Repairs	$1,000
8275	Facility - Maintenance	$2,340
8280	Facility - Freezer Rent	$600
8310	Phone	$610
8360	Pantry Manager	$32,084
8361	Professional Development	$500
8362	Payroll Taxes	$2,455
8380	Volunteers	$1,800
8381	Stipend Volunteer Spanish Language	$2,600
8384	AmeriCorps Member	$2,500
8385	Independent Contractor Grantwriter	$3,000
8386	Independent Contractor Bookkeeper	$960
8387	Independent Contractor Admin	$7,020
8390	Website Design & Maintenance	$500
8400	Contingency Fund / Budget for Surplus	$1,508
	TOTAL EXPENSES	**$295,000**