COMMUNITY BASED ORGANIZATION
2021 CHARGES FOR SERVICE APPLICATION

Organization Name:	Safe Ride of Gunnison, Inc.				
Address 1:	910 West Bidwell Ave				
Address 2:	P.O. Box 239				
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970-641-8243	**Fax Number:**	970-641-8053		
Email Address:	rwhiting@gunnisonco.gov				
Contact Person(s):	Robert Whiting				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$4,000

2. Provide specific information regarding what the County funds will be used for.

All funds that go to Safe Ride go directly to operating expenses, including vehicle maintenance, insurance, phone service, driver stipends, taxes, fuel, and miscellaneous operating costs. (See budget for detailed costs)

3. Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

We provide free, no-questions asked rides to locals and visitors in the greater City of Gunnison area on three nights per week. Due to Covid restrictions, Safe Ride is limited to only five riders per trip, and the closing of bars curtailed our needed hours of operation from 8:00pm–2:30am to 8:00pm–12:30am. We will continue to provide rides under these guidelines until we are allowed to increase the number of riders, and demand dictates the need for us to extend our hours of operation.

The need for our service is still there, although we have seen a decrease in ridership. We will continue to provide free rides as long as there a demand in Gunnison. We have been able to provide over 20,000 individual rides per year on "normal" years, and we hope to see demand increase as the effects of Covid decrease.

Safe Ride is a unique service in Gunnison County, as has survived for 25 years as a 501 (c)(3) non-profit organization. It is the only service that provides **free** rides in the Gunnison valley. In that capacity, no other service provided by Gunnison County or Gunnison City government is available.

4. Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2020 and 2021 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

c) 2020 Funding Report

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Kelly Weak, Accountant	Attn: Kelly Weak
kweak@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

November 10, 2020

Safe Ride of Gunnison, inc.

Proposed Budget **2021**

Based on 2019 expenses and 2020 donations

Revenue

Revenue	
City of Gunnison	$7,302
Misc	$12,051
WSC Student Government	$8,000
City Market Rewards	$763
Gunnison County	$4,500
Total	$32,614
Court Deferrals/Surcharges	
Municipal Court Surcharges	$2,500
County Court	$50
Total	**$2,550**

Total Revenue **$35,164**

Expenses

Vehicle Expenses	
Insurance	$5,689
Fuel	$4,500
Maintenance	$2,358
Misc	$477
Van Payments	$6,400
Total	**$19,424**
Staffing Expenses	
Driver stipends @ $75 per shift	$11,700
Accountant	$270
Payroll tax	$1,876
	$13,846
Misc. Expenses	
Phone Service	$565
Total	**$565**

Total Expenses **$33,835**

Revenue Over Expenses **$1,329**

Misc donations	1478	
CDOT Through GCSAPP	5000	One time donation for down payment on van
Private Trust Donation	2500	One time dontation
Gunnison CBO	1,000	
Gunnison Elks	1,000	
Hi Mountain Liquor	300	
Doation cans	273	

September 14, 2007

Board Members
2007

Robert Whiting City of Gunnison rob@cityofgunnison-co.gov	Director Treasurer 970-641-8243
Gary Pierson Western State College gpierson@western.edu	Director/WCU Representative 970-943-2049
Michelle Spain Gunnison County Driver representative mspain@gunnisoncounty.org	Scheduling 970-901-5839