COMMUNITY BASED ORGANIZATION
2021 CHARGES FOR SERVICE APPLICATION

Organization Name:	Gunnison Valley Health Foundation				
Address 1:	711 N. Taylor Street				
Address 2:					
City:	Gunnison	**State:**	Colorado	**Zip Code:**	81230
Telephone Number:	970-642-8400	**Fax Number:**			
Email Address:	jbirnie@gvh-colorado.org				
Contact Person(s):	Jennifer Birnie, Executive Director				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$11,000

2. Provide specific information regarding what the County funds will be used for.

Healthcare priorities for Gunnison Valley Health (GVH) are informed by our community needs. GVH conducts a Community Health Needs Assessment (CHNA) every 3 years to identify local health and medical needs and to inform GVH priorities and plans of action to meet those needs. With respect to behavioral health, the 2019 needs assessment (published in January 2020) reported Gunnison County's population to mental health provider ratio is worse than the state average, and suicide is the #7 leading cause of death in the county, up from the #8 cause in the 2013 CHNA (published in February 2014). With a per capita number of licensed professional counselors (LPC) of only ~46.5 per 100,000 residents (or, fewer than 1 LPC for every 2,000 residents), community members often experience waits of more than 4 weeks to access care, during which time a difficult situation may evolve into crisis.

The multi-year trends in the metrics of behavioral health underscore the critical need for improved behavioral healthcare services in the county. Suicide, along with substance abuse, alcohol abuse, and mental health have been flagged as significant needs in CHNAs since 2013, and while GVH has made some strides in addressing these needs (e.g., through non-clinical programs), significant service gaps remain.

In order to address the momentous behavioral health needs in Gunnison County, Gunnison Valley Health is in the process of launching a new Behavioral Health Department and we are requesting financial support of this new initiative. We will implement evidence-based models for rural mental health including the following:

1. **Integration into primary care**—Hire a licensed mental health practitioner that will reside in our outpatient Family Medicine Clinic where they will function as a team with medical providers and provide counseling services to patients that are unable to immediately access services through other providers in the community. This will also include the implementation of Medication Assisted Treatment (MAT).
2. **Telehealth**—Increase access to mental health care related to medication management and psychological evaluations though a telepsychiatry contract with HealthOne in Denver.
3. **Community Based Supports and Services**—Utilize an integrated behavioral health approach in which we support the needs of individuals through referrals for affordable housing, food security, opportunities for physical activity and social engagement. We will identify these needs through Social determinants screening at all entries into the healthcare system.
4. **Emergency leaders in Mental Health**—Connect community members to support and resources though the expansion of our Peer Support Specialist (PSS) program which is a non clinical approach that provides connection and prevents isolation. We also plan to develop a Peer Support Network to train community members on how to support those experiencing mental health and substance abuse challenges.

3. Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

Gunnison Valley Health Foundation will define and measure success through a multi-pronged approach, including (1) realizing a reduction in the utilization of the Emergency Department (ED) for individuals experiencing a mental health crisis, (2) tracking diagnosis, access to mental health services, destination at time of release, and recidivism, (3) tracking measures of success for the Peer Support Network (PSN) program, and (4) ongoing reviews of PSS program participant satisfaction.

In recent years, GVH has served 120-150 individuals annually presenting in the ED with mental and/or behavioral health issues. As a result of the COVID-19 pandemic, we anticipate that the number of individuals served in this capacity will be higher in 2021. That said, one goal of the expansion of PSS program services is to alleviate some of this anticipated increase in distress and/or substance abuse that drive Emergency room (ER) visits among community members dealing with mental health challenges and we aim to see a year-over-year decrease in ER admissions of 20% in 2021. Currently, those admitted to the ER with behavioral health as a primary issue are dispatched home with a safety plan in 36% of cases, to the Montrose crisis intervention center in 37% of cases, to the Mind Springs hospital in Grand Junction in 23% of cases, and to jail in 4% of cases. While our first goal is to see declines in return admissions to the ER among PSS clients, tracking client destination upon discharge can provide some indication of patient improvement and program success (e.g., in the event of a return ER admission, PSS clients previously released to a clinical setting may be released home with a safety plan).

The Peer Support Network has several goals which can be tracked as measures of program success. One clear metric of the success of the PSN is in catching vulnerable community members and referring them for support before they present to the ER; this can be tracked through increased help-seeking behaviors. Such behaviors include attending outpatient therapy; an increase in clients using outpatient mental health services serves as another metric of PSN success, as well as the broader success of the PSS program.

Surveys distributed to PSN program participants and those served by the PSS program will also provide data points for tracking program successes. Surveys will assess awareness of resources, feelings of stigma when accessing mental health counseling, and perceptions of community connection and sense of membership or belonging; improvements in these areas will provide a measure of progress. Finally, the success of the PSN program over the long term can be measured by program growth -- the surest sign that program goals are being met.

Through a new and innovative staffing plan specifically for managing behavioral and mental health cases and coordinating integrated care, the new GVH Behavioral Health Department will provide immediate relief to our community's overburdened mental and behavioral health system and fill a critical gap in Gunnison Valley Health's ability to offer these services.

4. Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2020 and 2021 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

c) 2020 Funding Report

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Kelly Weak, Accountant	Attn: Kelly Weak
kweak@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

November 30, 2020

Foundation Board of Directors 2020

Name	Address	email	phone
Marla Covey	PO Box 93, Crested Butte, CO 81224	mandrincb@mac.com	970-209-9139
Cathy Steinberger	PO Box 544, Crested Butte, CO 81224	cathyonelk@gmail.com	970-275-6257
Lucy Zavala	PO Box 1356, Crested Butte, CO 81224	lyzavala@msn.com	970-275-2916
Dr. John Tarr, President	1084 Seneca Dr. Gunnison, CO 81230	gucbiker@gmail.com	970-641-4092
Shelley Jansen, Vice President	374 Monte Vista Dr. Gunnison CO 81230	sjansen@western.edu	970-943-2101
Alisa Corey, Treasurer	805 W. Tomichi suite C, Gunnison, CO 81230	alisac@mtnwst.com	720-934-5827
Martina Walton, Secretary	PO Box 2483, Crested Butte, CO 81224	martinaw208@gmail.co,	406-579-5721
Carol Spector	157 Spring Meadows Trail, Gunnison, CO 81230	cspector@unm.edu	505-247-3025
Sarah Otero	PO Box 3387, Crested Butte, CO 81224	Sarah.h.otero@gmail.com	970-596-4347
Laura Calvin	18 Birdie Way, Crested Butte, CO 81224	laura.a.calvin@gmail.com	979-229-9235
Megan Mensing	530 Apache Rd, Gunnison, CO 81230	mmensing@gvh-colorado.org	719-406-2072
Rob Santilli, GVH CEO	711 N. Taylor St. Gunnison, CO 81230	rsantilli@gvh-colorado.org	970-641-7231
Mark VanderVeer, GVH CFO	711 N. Taylor St. Gunnison, CO 81230	mvanderveer@gvh-colorado.org	970-642-4760

Foundation Staff

Tammy Scott	711 N. Taylor St. Gunnison, CO 81230	tscott@gvh-colorado.org	970-901-8497
Jennifer Birnie	711 N. Taylor St. Gunnison, CO 81230	jbirnie@gvh-colorado.org	970-901-0479

Gunnison Valley Health Foundation
Statement of Financial Income and Expense
January through November 2020

		Jan - Nov 20
Ordinary Income/Expense		
Income		
43475 · Medical Student Program Refund		0.00
44600 · Scholarship Fund		95,702.17
43300 · Direct Public Grants		
43310 · Corporate and Business Grants	8,000.00	
43340 · Nonprofit Organization Grants	55,976.00	
43300 · Direct Public Grants - Other	0.00	
Total 43300 · Direct Public Grants		63,976.00
43400 · Direct Public Support		
43465 · Board Member Contributions	0.00	
43455 · High Peaks Contribution	9,989.64	
43450 · Individ, Business Contributions	129,327.40	
43460 · Legacies and Bequests	2,195.00	
Total 43400 · Direct Public Support		141,512.04
44500 · Government Grants		
44540 · State Grants	0.00	
44500 · Government Grants - Other	0.00	
Total 44500 · Government Grants		0.00
45000 · Investments		
45060 · Gain/Loss Investment	125,046.21	
45040 · Interest Income	192.33	
45020 · Dividends	27,205.93	
45050 · Other Investment Revenue	1,873.44	
Total 45000 · Investments		154,317.91
47200 · Program Income		0.00
49000 · Special Events Income		
49010 · Special Events Contributions	0.00	
Total 49000 · Special Events Income		0.00
Total Income		455,508.12
Gross Profit		455,508.12
Expense		
63000 · Scholarship Fund Expense		4,700.00
62700 · Public Grants		87,008.30
65330 · Meals/Entertainment		336.28
62145 · Merrill Lynch Advisory Fees		11,576.12
67000 · Grateful Patient Program		284.96
62100 · Contract Services		
62160 · Grant Writing Services	3,942.50	
62140 · Legal Fees	0.00	
62150 · Outside Contract Services	0.00	
62100 · Contract Services - Other	900.00	
Total 62100 · Contract Services		4,842.50
62800 · Facilities and Equipment		
62890 · Rent, Parking, Utilities	0.00	
Total 62800 · Facilities and Equipment		0.00

Gunnison Valley Health Foundation
Statement of Financial Income and Expense
January through November 2020

	Jan - Nov 20	
64000 · Fundraising Expenses		
64500 · Auction	0.00	
64100 · Capital Project Fundraising	0.00	
64200 · General Fundraising	4,785.32	
64300 · Publicity Events	0.00	
64000 · Fundraising Expenses - Other	0.00	
Total 64000 · Fundraising Expenses		4,785.32
65000 · Operations		
65125 · Dues	17.00	
65110 · Advertising Expenses	0.00	
65140 · Banking fees	25.00	
65010 · Books, Subscriptions, Reference	193.85	
65120 · Credit Card Fees	2,123.79	
65020 · Postage, Mailing Service	286.85	
65030 · Printing and Copying	195.00	
65040 · Supplies	47.70	
65050 · Telephone, Telecommunications	0.00	
65300 · Travel and Meetings		
65310 · Conference, Convention, Meeting	-282.66	
65300 · Travel and Meetings - Other	0.00	
Total 65300 · Travel and Meetings	-282.66	
Total 65000 · Operations		2,606.53
65100 · Other Types of Expenses		
65159 · High Peaks Employee Club	3,552.69	
65171 · Community Outreach	3,662.31	
65150 · Contributions to GVH	255.27	
65155 · Contributions to SCC		
65156 · Contr. to Hospice & PC	33,573.70	
Total 65155 · Contributions to SCC	33,573.70	
65190 · Donations to the Community	0.00	
65180 · GVH Employee Recognition	697.87	
65175 · GVHS Staff Development	0.00	
65160 · Other Costs	0.00	
65100 · Other Types of Expenses - Other	0.00	
Total 65100 · Other Types of Expenses		41,741.84
Total Expense		157,881.85
Net Ordinary Income		297,626.27
Other Income/Expense		
Other Income		
43440 · Gifts in Kind - Goods		0.00
Total Other Income		0.00
Other Expense		
70000 · In Kind Contribution		0.00
Total Other Expense		0.00
Net Other Income		0.00
Net Income		**297,626.27**

Gunnison Valley Health Foundation
Balance Sheet
As of November 30, 2020

		Nov 30, 20
ASSETS		
Current Assets		
Checking/Savings		
10025 · Money Market - Restricted Funds		441,111.04
10000 · Bank of the West		135,450.94
10100 · Merrill Lynch Investments		
10160 · Account 03027 - GVH VanTuyl 50%	297,954.23	
10150 · Account 03026 - Endowment	184,442.17	
10140 · Account 03023 - SCC Van Tuyl	902,364.55	
10130 · Account 02789 - General Account	678,085.51	
10120 · Account 02561 - SCC Van Tuyl	167,270.44	
10110 · Account 02551 - Hospice	254,108.24	
Total 10100 · Merrill Lynch Investments		2,484,225.14
Total Checking/Savings		3,060,787.12
Other Current Assets		
11100 · Deposits		1,572.00
Total Other Current Assets		1,572.00
Total Current Assets		3,062,359.12
Fixed Assets		
15100 · Fixed Assets		
15110 · Capitalized Software	16,654.00	
15150 · Accum. Deprec. on Cap. Software	-16,654.00	
Total 15100 · Fixed Assets		0.00
Total Fixed Assets		0.00
Other Assets		
13000 · Donated Art		20,370.00
Total Other Assets		20,370.00
TOTAL ASSETS		**3,082,729.12**
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
23000 · Deferred Event Income		15,400.00
Total Other Current Liabilities		15,400.00
Total Current Liabilities		15,400.00
Total Liabilities		15,400.00
Equity		
32000 · Net Assets		2,769,702.85
Net Income		297,626.27
Total Equity		3,067,329.12
TOTAL LIABILITIES & EQUITY		**3,082,729.12**