Gunnison County

Element	Summary Views	Detail Views
Strategic Results		• By December 31, 2020, Gunnison County will have an additional funding stream that ensures sufficient support for road and bridge infrastructure, construction and maintenance, so that residents and visitors can safely travel on County roads, conduct business, and pursue recreational interests • By December 31, 2023, Gunnison County will have hard-surfaced 10 miles of County roads from the 2018 baseline in order to reduce maintenance costs, provide snow removal options, enhance safety and improve the travel experience of residents and visitors.

Public Works

Element	Summary Views	Detail Views
Strategic Results		• By 2018, visitors and residents of Gunnison County will have confidence that their County government will continuously strive to protect the environment by meeting or exceeding all goals related to water quality, energy efficiency, green building, landfill (solid waste) management and watershed management as indicated by • No loss of funding or fines due to non-compliance with drinking water quality standards and CDPHE landfill regulations • By 2018, residents and visitors of Gunnison County will enjoy the benefits of a sound and well-managed infrastructure, as measured by • By 2018, Gunnison County residents will have confidence that County vehicles and equipment will model energy efficient use and will experience the enhanced capacity of a more modern and proactively managed fleet system, as indicated by

Fairgrounds Management Program

Element	Summary Views	Detail Views
Scorecard	• Fairgrounds Management Program	

Measures		• Percentage of requestors who are able to schedule their events with adequate advance notice. • Percentage of customers who report that: 1) Facilities are clean and fee of safety hazards; 2) Facility management provided agreed upon spaces, service and support materials; 3) Their event fees were affordable comparable to alternative sites. • Percentage of customers who are charged fees that report that those fees were affordable comparable to alternative sites

Fleet Management Program

Element	Summary Views	Detail Views
Scorecard	• Fleet Management Program	
Measures		• Percentage of emergency service responders' vehicles and light duty equipment that receives priority in scheduling for maintenance and planned repairs • Maximum percentage of time that is spent on repairs related to poor workmanship • Percentage of heavy equipment required for summer/winter readiness that is replaced before the end of its useful life.

Operational Support Program

Element	Summary Views	Detail Views
Scorecard	• Operational Support Program	
Measures		• Percentage of customers who obtain Public Works permits within three working days of submitting a completed application. • Percentage of complaints/concerns regarding road conditions, summer and winter, that receive an informed response within three business days.

Roads and Bridges Program

Element	Summary Views	Detail Views
Scorecard	• Roads and Bridges Program	

Measures		• Percentage of gravel road miles meeting paving criteria that are hard surfaced. • Percentage of municipality roads that are maintained per municipality standards and budgets • Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use. • Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound. • Percentage of County maintained trails that have surface treatments, sweepings, drainage improvements or clearing as needed. • Percentage of minor structures (under 20') that are rated as structurally sound • Percentage of paved trails that are swept • Percentage of respondents to the biennial citizen survey who report that the availability of paths and walking trails is excellent or good. • Percentage of paved road miles that are seal coated annually (represents 100% of need based on five-year cycle). • Percentage of paved road miles that are maintained annually. • Percentage of respondents to the biennial citizen survey who report that road repair services are good or excellent. • Percentage of respondents to the biennial citizen survey who report that snow removal services on County roads and highways is good or excellent • Percentage of gravel/native surface road miles that are maintained annually.

Solid Waste Management Program

Element	Summary Views	Detail Views
Scorecard	• Solid Waste Management Program	

Measures		• Percentage of special waste requests that are handled within 3 days of receipt of final application package and wastes are handled as required • Percentage of required random inspections that are made on schedule • Percentage of product that is diverted from the waste stream. • Percentage of respondents to the biennial citizen survey who report that they recycled used paper, cans or bottles from their homes • Percentage of respondents to the biennial citizen survey who report that recycling services are good or excellent

Utility Services Program

Element	Summary Views	Detail Views
Scorecard	• Utility Services Program	
Measures		• Maximum percentage of customers who experience unplanned sewer outages. • Percentage of sewer customers that experience rates that directly reflect the costs of maintaining and improving the systems • Percentage of respondents to the biennial citizen survey who report that sewer services are good or excellent • Percentage of water customers who experience rates that directly reflect the costs of maintaining and improving the systems • Percentage of customers who are notified of possible water leaks and or the possibility of experiencing a higher than normal water bill on a monthly basis

Weed Management Program

Element	Summary Views	Detail Views
Scorecard	• Weed Management Program	

Measures		• Percentage of work outlined within cooperator-funded agreements for weed treatments and mapping that is completed • Percentage of outstanding Gunnison County Reclamation Permits that are inspected by the Weed Coordinator • Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee

By December 31, 2020, Gunnison County will have an additional funding stream that ensures sufficient support for road and bridge infrastructure, construction and maintenance, so that residents and visitors can safely travel on County roads, conduct business, and pursue recreational interests

Gunnison County

Home
Strategic Results

Owner	Start Date
	6/1/19

Collaborators	Due Date
	6/30/19

Milestones

Analysis

Oct-20

Recommendations

Oct-20

By December 31, 2023, Gunnison County will have hard-surfaced 10 miles of County roads from the 2018 baseline in order to reduce maintenance costs, provide snow removal options, enhance safety and improve the travel experience of residents and visitors.

Gunnison County

Home
Strategic Results

Owner

Start Date

6/1/19

Collaborators

Due Date

6/30/19

Milestones

Analysis

Oct-20

Recommendations

Oct-20

By 2018, visitors and residents of Gunnison County will have confidence that their County government will continuously strive to protect the environment by meeting or exceeding all goals related to water quality, energy efficiency, green building, landfill (solid waste) management and watershed management as indicated by

Public Works

Description

Owner

Due Date

12/31/20

Collaborators

Analysis

Oct-20

No loss of funding or fines due to non-compliance with drinking water quality standards and CDPHE landfill regulations

Public Works

Description

Owner

Due Date

12/31/20

Collaborators

Analysis

Oct-20

By 2018, residents and visitors of Gunnison County will enjoy the benefits of a sound and well-managed infrastructure, as measured by

Public Works

Description

Owner

Due Date

12/31/20

Collaborators

Analysis

Oct-20

By 2018, Gunnison County residents will have confidence that County vehicles and equipment will model energy efficient use and will experience the enhanced capacity of a more modern and proactively managed fleet system, as indicated by

Public Works

Description

Owner

Due Date

12/31/20

Collaborators

Analysis

Oct-20

Public Works Performance Report (Oct-20)

Gunnison County

Fairgrounds Management Program

Friday, November 20th 2020, 8:42:08 pm

Fairgrounds Management Program

Fairgrounds Management Program

Program Purpose Statement

The purpose of the Fairgrounds Management Program is to provide multi-purpose meeting, grounds and event-management services to the community and County departments so that they can affordably hold their events and meetings in facilities that are centrally located, well managed and safe.

Performance Narrative

Program Key Results

- Percentage of requestors who are able to schedule their events with adequate advance notice.
- Percentage of customers who report that: 1) Facilities are clean and fee of safety hazards; 2) Facility management provided agreed upon spaces, service and support materials; 3) Their event fees were affordable comparable to alternative sites.

Activities	Measures	Analysis
Fairgrounds Management	Percentage of requestors who are able to schedule their events with adequate advance notice.	
	Percentage of customers who report that: 1) Facilities are clean and fee of safety hazards; 2) Facility management provided agreed upon spaces, service and support materials; 3) Their event fees were affordable comparable to alternative sites.	
	Percentage of customers who are charged fees that report that those fees were affordable comparable to alternative sites	
	Number of events managed.	
	Number of customers served	
	Number of events requiring management	
	Number of customers requiring service	
	Cost per customer served	

Percentage of requestors who are able to schedule their events with adequate advance notice.

Fairgrounds Management Program

Home Scorecard Measures

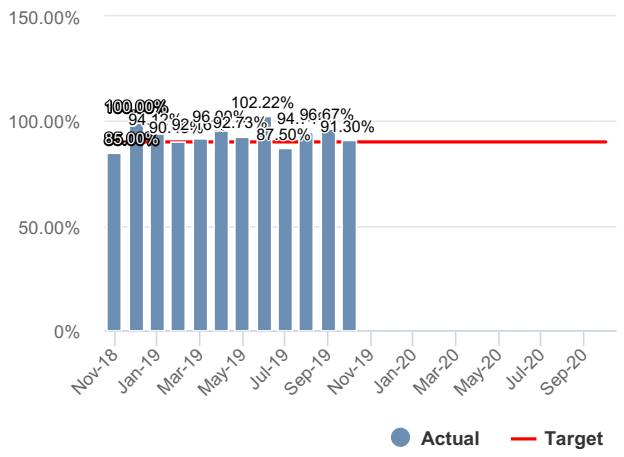
Description

Owner

Melody Roper (Public Works)

Collaborators

Percentage of requestors who are able to schedule their events with adequate advance notice.



Analysis

Oct-20

Percentage of customers who report that: 1) Facilities are clean and fee of safety hazards; 2) Facility management provided agreed upon spaces, service and support materials; 3) Their event fees were affordable comparable to alternative sites.

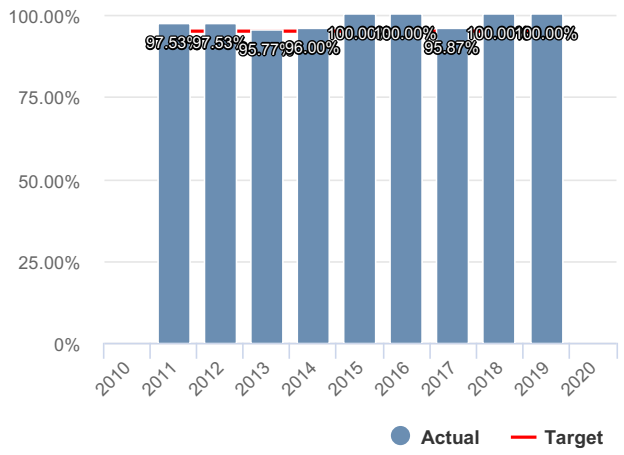
Fairgrounds Management Program

Description

Owner

Collaborators

Percentage of customers who report that: 1) Facilities are clean and fee of safety hazards; 2) Facility management provided agreed upon spaces, service and support materials; 3) Their event fees were affordable comparable to alternative sites.



Analysis

2019

Percentage of customers who are charged fees that report that those fees were affordable comparable to alternative sites

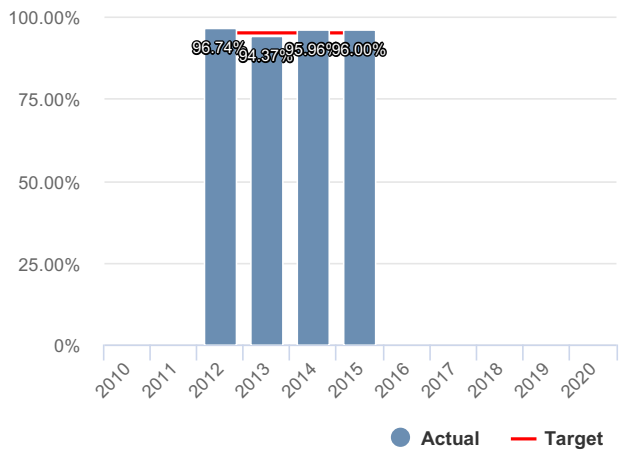
Fairgrounds Management Program

Description

Owner

Collaborators

Percentage of customers who are charged fees that report that those fees were affordable comparable to alternative sites



Analysis

2019

Public Works Performance Report (Oct-20)

Gunnison County

Fleet Management Program

Friday, November 20th 2020, 8:42:25 pm

Fleet Management Program

Fleet Management Program

Program Purpose Statement

The purpose of the Fleet Management Program is to provide vehicles, light duty and heavy duty equipment, and maintenance and repair services to Public Works and other departments so they can have readiness levels of properly maintained vehicles and equipment sufficient to perform their jobs in an efficient manner without undue delays.

Performance Narrative

Program Key Results

- Maximum percentage of time that is spent on repairs related to poor workmanship

Activities	Measures	Analysis
Fleet Management	Percentage of emergency service responders' vehicles and light duty equipment that receives priority in scheduling for maintenance and planned repairs	
	Maximum percentage of time that is spent on repairs related to poor workmanship	
	Number of unplanned component rebuilds completed	
	Number of unplanned repairs completed due to failed repair.	
	Number of unplanned component rebuild requiring completion.	
	Annual cost per vehicle maintained that is less than 10 years old.	
	Annual cost per truck or heavy equipment unit maintained that is less than 8 years old	
	Annual cost per vehicle maintained that is more than 10 years old.	
	Annual cost per truck or heavy equipment unit maintained that is more than 8 years old.	
	Annual cost of failed repairs to Fleet Program.	
	Percentage of heavy equipment required for summer/winter readiness that is replaced before the end of its useful life.	

Percentage of emergency service responders' vehicles and light duty equipment that receives priority in scheduling for maintenance and planned repairs

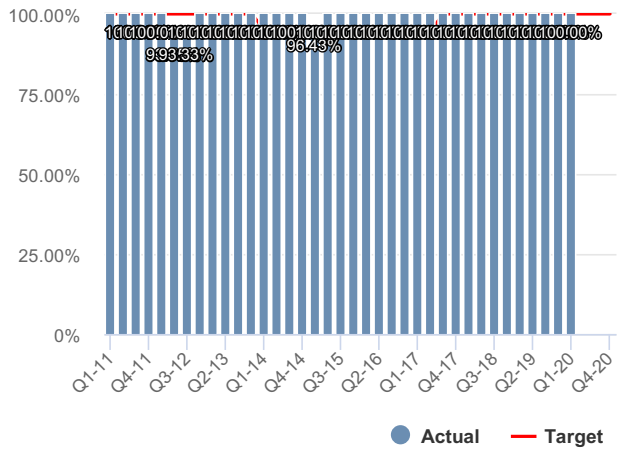
Fleet Management Program

Description

Owner

Collaborators

Percentage of emergency service responders' vehicles and light duty equipment that receives priority in scheduling for maintenance and planned repairs



Analysis

Q3-20

Maximum percentage of time that is spent on repairs related to poor workmanship

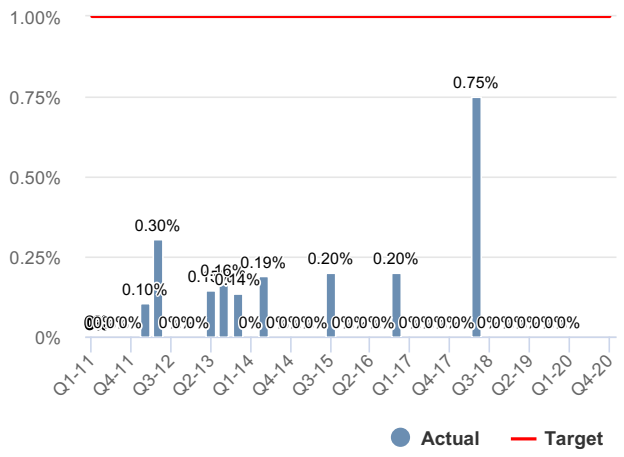
Fleet Management Program

Description

Owner

Collaborators

Maximum percentage of time that is spent on repairs related to poor workmanship



Analysis

Q3-20

Percentage of heavy equipment required for summer/winter readiness that is replaced before the end of its useful life.

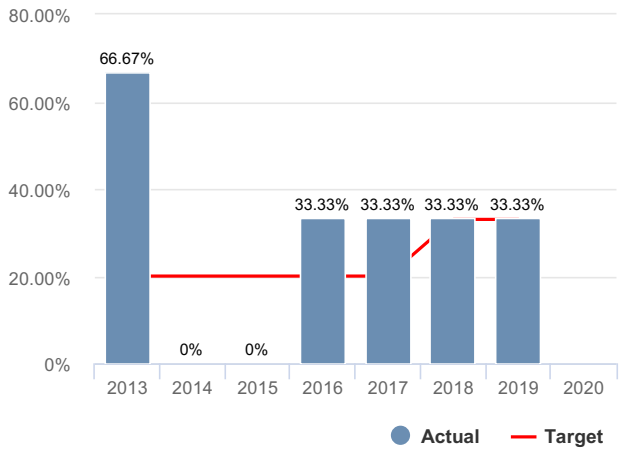
Fleet Management Program

Description

Owner

Collaborators

Percentage of heavy equipment required for summer/winter readiness that is replaced before the end of its useful life.



Analysis

2019

Public Works Performance Report (Oct-20)

Gunnison County

Operational Support Program

Friday, November 20th 2020, 8:42:41 pm

Operational Support Program

Operational Support Program

Program Purpose Statement

The purpose of the Operational Support Program is to provide operational and logistical support services to the Public Works Department, other County departments and the public so they can initiate and safely complete their projects in a timely manner.

Performance Narrative

Program Key Results

- Percentage of customers who obtain Public Works permits within three working days of submitting a completed application.
- Percentage of complaints/concerns regarding road conditions, summer and winter, that receive an informed response within three business days.

Activities	Measures	Analysis
Operational Support	Percentage of customers who obtain Public Works permits within three working days of submitting a completed application.	
	Percentage of complaints/concerns regarding road conditions, summer and winter, that receive an informed response within three business days.	
	Number of permits issued.	
	Number of accident review findings completed	
	Number of permits requiring issuance	
	Number of accident review findings requiring analysis	
	Number of motor pool schedulings provided	
	Number of motor pool schedulings expected to be requested	

Percentage of customers who obtain Public Works permits within three working days of submitting a completed application.

Operational Support Program

Home Scorecard Measures

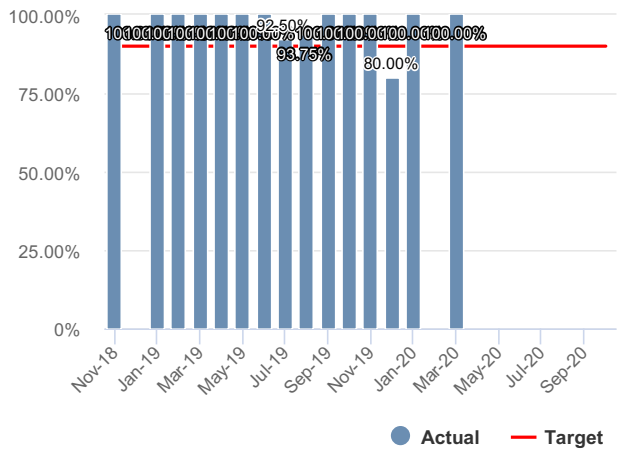
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of customers who obtain Public Works permits within three working days of submitting a completed application.



Analysis

Oct-20

Percentage of complaints/concerns regarding road conditions, summer and winter, that receive an informed response within three business days.

Operational Support Program

Home Scorecard Measures

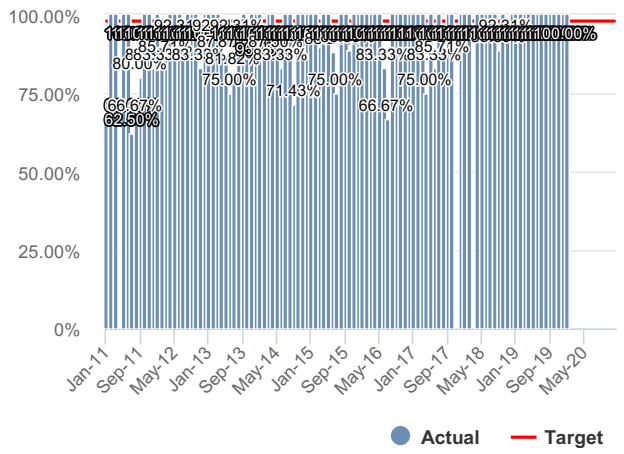
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of complaints/concerns regarding road conditions, summer and winter, that receive an informed response within three business days.



Analysis

Oct-20

Public Works Performance Report (Oct-20)

Gunnison County
Roads and Bridges Program
Friday, November 20th 2020, 8:42:54 pm

Roads and Bridges Program

Roads and Bridges Program

Program Purpose Statement

The purpose of the Roads and Bridges Program is to provide road and bridge management and maintenance services to residents, visitors, service providers and governmental agencies so they can travel on well-maintained roads while enjoying the natural beauty of Gunnison County.

Performance Narrative

Program Key Results

- Percentage of gravel road miles meeting paving criteria that are hard surfaced.
- Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use.
- Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound.
- Percentage of County maintained trails that have surface treatments, sweepings, drainage improvements or clearing as needed.
- Percentage of paved road miles that are maintained annually.
- Percentage of gravel/native surface road miles that are maintained annually.

Activities	Measures	Analysis
Paved and Gravel Road Maintenance	Percentage of paved road miles that are seal coated annually (represents 100% of need based on five-year cycle).	
	Percentage of paved road miles that are maintained annually.	
	Number of total miles of pavement maintained annually	
	Number of total miles of County gravel roads maintained annually	
	Number of total miles of USFS/BLM gravel/native surface roads maintained annually	
	Number of miles receiving road surface seals	
	Number of total miles of pavement requiring maintenance annually	
	Number of total miles of County gravel roads requiring maintenance annually	
	Number of total miles of USFS/BLM gravel/native surface roads requiring maintenance annually	

Activities	Measures	Analysis
	Number of miles requiring road surface seals	
	Cost per mile of County paved road maintained	
	Cost per mile of County gravel road maintained	
	Cost per mile of USFS/BLM road maintained.	
	Percentage of respondents to the biennial citizen survey who report that road repair services are good or excellent.	
	Number of miles meeting/exceeding criteria for hard surfacing that received mag chloride application	
	Number of miles meeting/exceeding criteria for hard surfacing requiring mag chloride application	
	Percentage of gravel/native surface road miles that are maintained annually.	
Winter Maintenance	Number of tons of sand used	
	Number of miles of paved roads plowed	
	Number of miles of gravel roads plowed	
	Number of tons of sand requiring application	
	Number of miles of paved road requiring plowing	
	Number of miles of gravel roads requiring plowing	
	Cost per mile of paved road plowed/sanded	
	Cost per mile of gravel road plowed/sanded	
	Percentage of respondents to the biennial citizen survey who report that snow removal services on County roads and highways is good or excellent	
Bridges and Structures	Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound.	
	Percentage of minor structures (under 20') that are rated as structurally sound	
	Number of minor structure inspections conducted	
	Number of minor structures replaced	
	Number of major structures replaced or received significant repair/upgrade	

Activities	Measures	Analysis
	Number of minor structures requiring inspections	
	Number of minor structures requiring replacement	
	Number of major bridges requiring replacement or receipt of significant repair/upgrade in the future	
	Cost per major bridge maintained	
	Cost per minor structure inspected and maintained	
Construction	Percentage of gravel road miles meeting paving criteria that are hard surfaced.	
	Number of total miles of road hard surfaced	
	Number of total miles of light reconstruction completed	
	Number of total miles of roads requiring hard surfacing	
	Number of total miles of light reconstruction requiring completion	
	Cost per mile of road hard surfaced	
	Cost per mile of light reconstruction completed	
Trails and Parks	Percentage of County maintained trails that have surface treatments, sweepings, drainage improvements or clearing as needed.	
	Percentage of paved trails that are swept	
	Number of trail miles maintained	
	Number of miles of new trail that are constructed	
	Number of trail miles requiring maintenance	
	Number of miles of new trail requiring construction	
	Percentage of respondents to the biennial citizen survey who report that the availability of paths and walking trails is excellent or good.	
	Cost per linear foot for trail maintenance	
	Cost per linear foot for trail construction	
Service to Municipalities	Percentage of municipality roads that are maintained per municipality standards and budgets	

Activities	Measures	Analysis
	Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use.	
	Number of hours of maintenance expected to be provided	
	Cost per hour of maintenance provided	

Percentage of gravel road miles meeting paving criteria that are hard surfaced.

Roads and Bridges Program

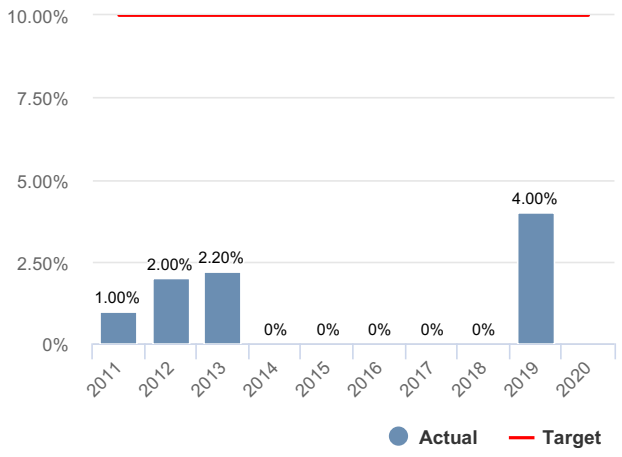
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of gravel road miles meeting paving criteria that are hard surfaced.



Analysis

2019

Percentage of municipality roads that are maintained per municipality standards and budgets

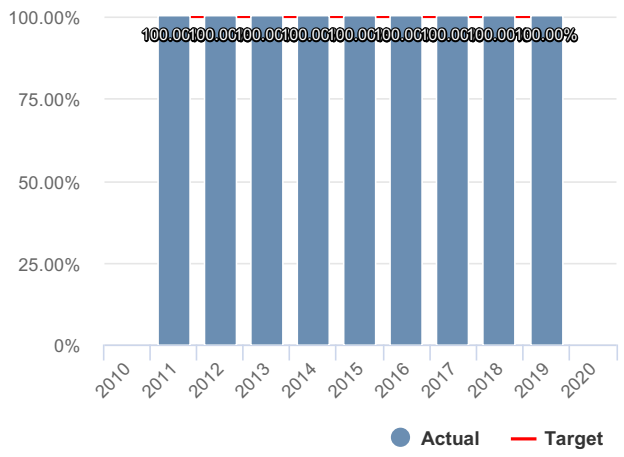
Roads and Bridges Program

Description

Owner

Collaborators

Percentage of municipality roads that are maintained per municipality standards and budgets



Analysis

2019

Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use.

Roads and Bridges Program

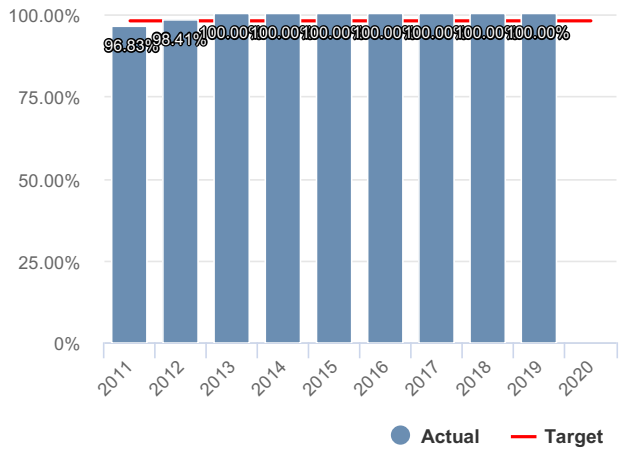
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use.



Analysis

2019

Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound.

Roads and Bridges Program

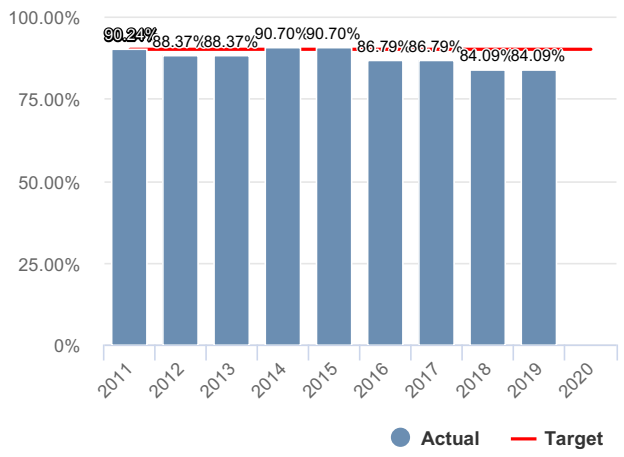
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound.



Analysis

2019

This measure tracks the percentage of major bridges (20' and over) in Gunnison County, which are individually inspected bi-annually, by a third party. This information can be found on the report received from the inspecting company.

Numerator = Number of major bridges rated as structurally sound.

Denominator = total number of major bridges.

Percentage of County maintained trails that have surface treatments, sweepings, drainage improvements or clearing as needed.

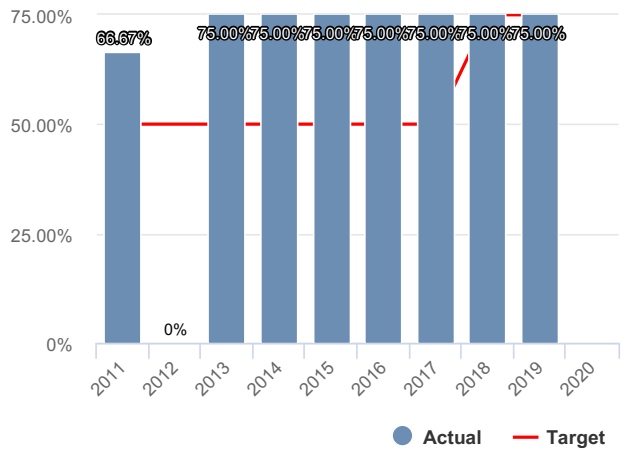
Roads and Bridges Program

Description

Owner

Collaborators

Percentage of County maintained trails that have surface treatments, sweepings, drainage improvements or clearing as needed



Analysis

2019

Percentage of minor structures (under 20') that are rated as structurally sound

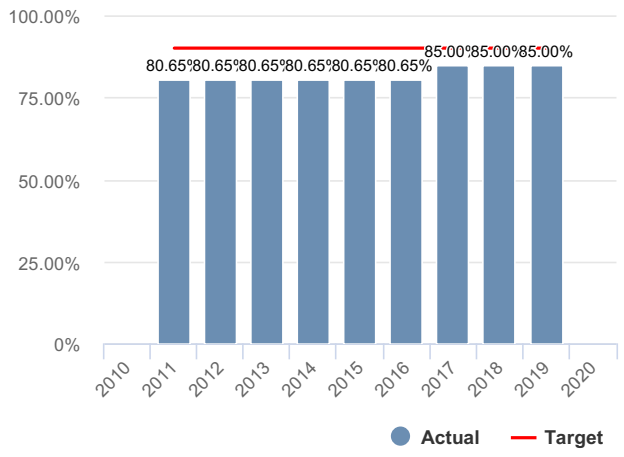
Roads and Bridges Program

Description

Owner

Collaborators

Percentage of minor structures (under 20') that are rated as structurally sound



Analysis

2019

This measures the percentage of minor structures (under 20') in Gunnison County that are rated as structurally sound.

Numerator = Number of minor structures inspected and found to be structurally sound.

Denominator = Total number of minor structures.

This inspection information is obtained from the Operations Manager and the District Foremen.

Percentage of paved trails that are swept

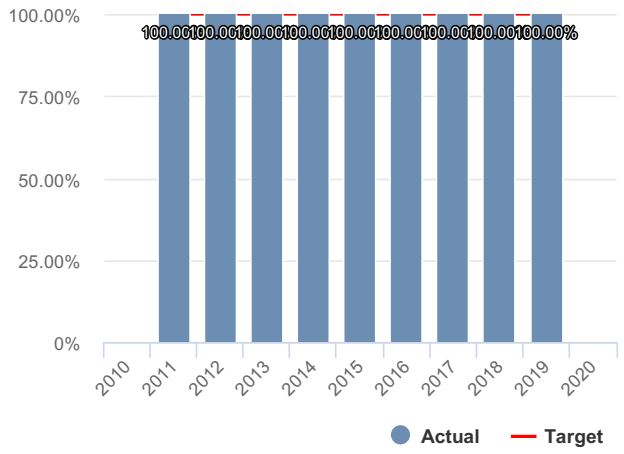
Roads and Bridges Program

Description

Owner

Collaborators

Percentage of paved trails that are swept



Analysis

2019

Percentage of respondents to the biennial citizen survey who report that the availability of paths and walking trails is excellent or good.

Roads and Bridges Program

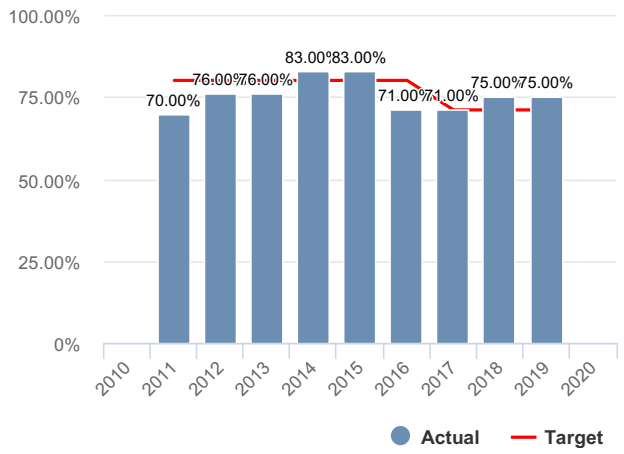
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of respondents to the biennial citizen survey who report that the availability of paths and walking trails is excellent or good.



Analysis

2019

Percentage of paved road miles that are seal coated annually (represents 100% of need based on five-year cycle).

Roads and Bridges Program

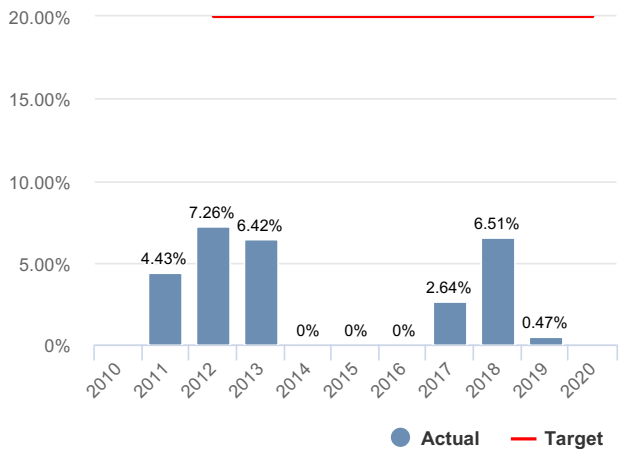
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of paved road miles that are seal coated annually (represents 100% of need based on five-year cycle).



Analysis

2019

Percentage of paved road miles that are maintained annually.

Roads and Bridges Program

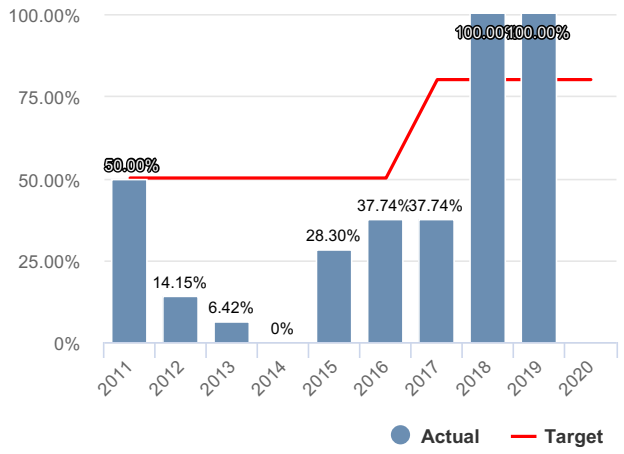
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of paved road miles that are maintained annually.



Analysis

2019

Percentage of respondents to the biennial citizen survey who report that road repair services are good or excellent.

Roads and Bridges Program

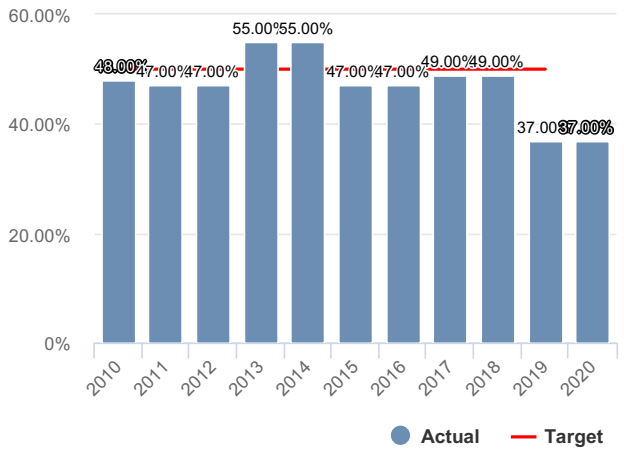
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of respondents to the biennial citizen survey who report that road repair services are good or excellent.



Analysis

2019

Percentage of respondents to the biennial citizen survey who report that snow removal services on County roads and highways is good or excellent

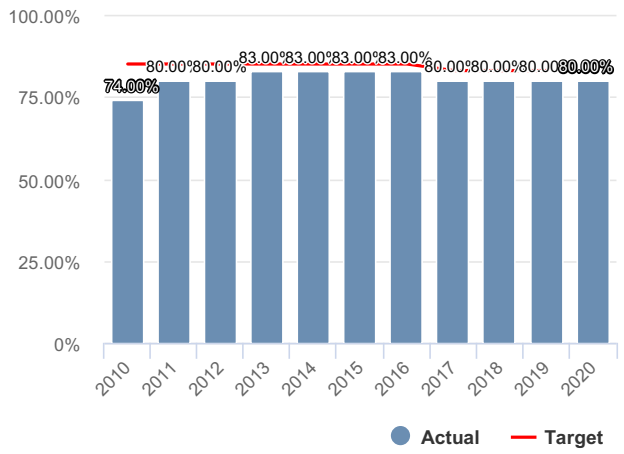
Roads and Bridges Program

Description

Owner

Collaborators

Percentage of respondents to the biennial citizen survey who report that snow removal services on County roads and highways is good or excellent



Analysis

2019

Percentage of gravel/native surface road miles that are maintained annually.

Roads and Bridges Program

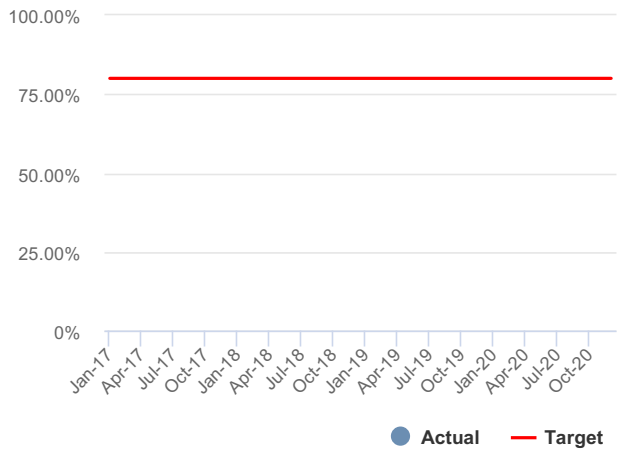
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of gravel/native surface road miles that are maintained annually.



Analysis

Oct-20

Public Works Performance Report (Oct-20)

Gunnison County

Solid Waste Management Program

Friday, November 20th 2020, 8:43:37 pm

Solid Waste Management Program

Solid Waste Management Program

Program Purpose Statement

The purpose of the Solid Waste Management Program is to provide recycling and solid waste disposal services to citizens and visitors so they can experience minimal impacts from solid waste disposal.

Performance Narrative

Program Key Results

- Percentage of special waste requests that are handled within 3 days of receipt of final application package and wastes are handled as required
- Percentage of product that is diverted from the waste stream.

Activities	Measures	Analysis
Recycling	Percentage of product that is diverted from the waste stream.	
	Number of tons of product processed	
	Number of bales of product processed	
	Number of tons of product requiring processing	
	Number of bales of product requiring processing	
	Cost per ton of product processed	
	Cost per bale of product processed	
	Percentage of respondents to the biennial citizen survey who report that they recycled used paper, cans or bottles from their homes	
	Percentage of respondents to the biennial citizen survey who report that recycling services are good or excellent	
Landfill	Number of appliances recycled	
	Number of tires diverted from the disposal site	
	Number of tons of trash processed	
	Number of appliances requiring recycling	
	Number of tires requiring diversion from disposal site	

Activities	Measures	Analysis
	Number of tons of trash requiring processing	

Percentage of special waste requests that are handled within 3 days of receipt of final application package and wastes are handled as required

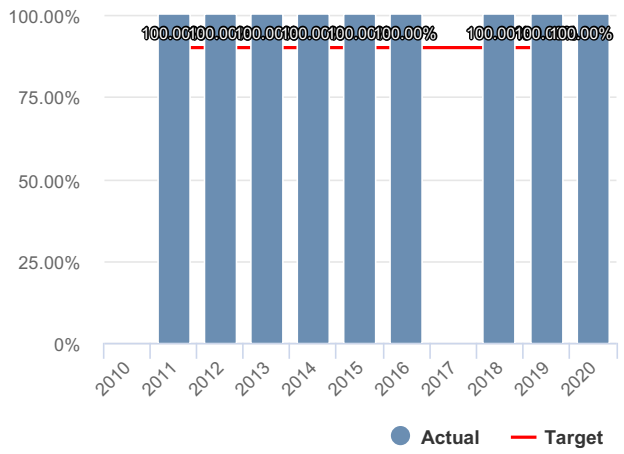
Solid Waste Management Program

Description

Owner

Collaborators

Percentage of special waste requests that are handled within 3 days of receipt of final application package and wastes are handled as required



Analysis

2019

Percentage of required random inspections that are made on schedule

Solid Waste Management Program

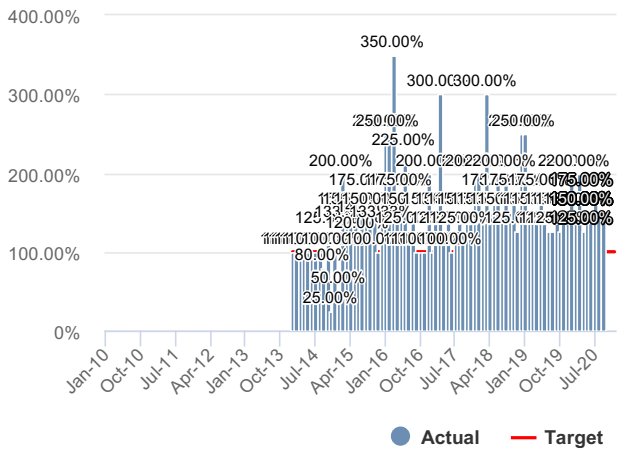
Home Scorecard Measures

Description

Owner

Collaborators

Percentage of required random inspections that are made on schedule



Analysis

Oct-20

Percentage of product that is diverted from the waste stream.

Solid Waste Management Program

Home Scorecard Measures

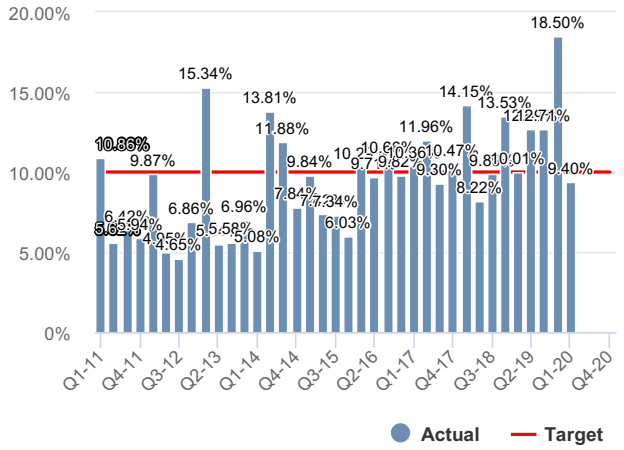
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Percentage of product that is diverted from the waste stream.



Analysis

Q3-20

Percentage of respondents to the biennial citizen survey who report that they recycled used paper, cans or bottles from their homes

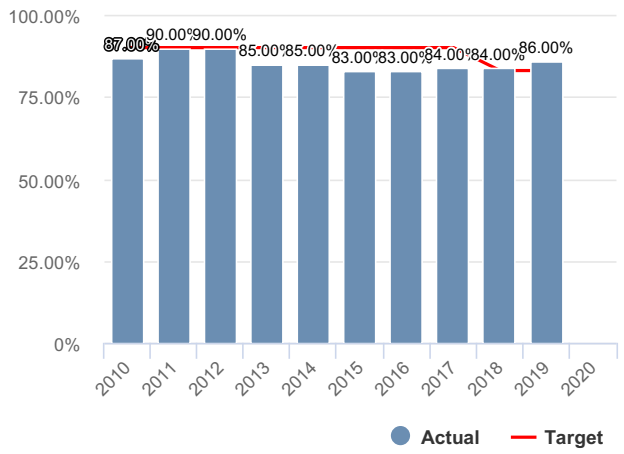
Solid Waste Management Program

Description

Owner

Collaborators

Percentage of respondents to the biennial citizen survey who report that they recycled used paper, cans or bottles from their homes



Analysis

2019

Percentage of respondents to the biennial citizen survey who report that recycling services are good or excellent

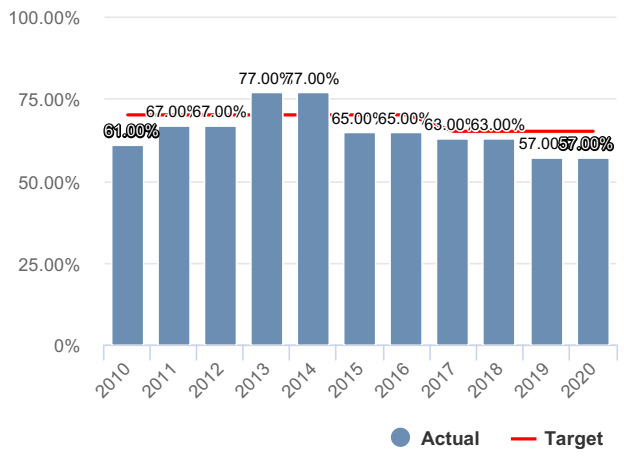
Solid Waste Management Program

Description

Owner

Collaborators

Percentage of respondents to the biennial citizen survey who report that recycling services are good or excellent



Analysis

2019

Public Works Performance Report (Oct-20)

Gunnison County

Utility Services Program

Friday, November 20th 2020, 8:43:58 pm

Utility Services Program

Utility Services Program

Program Purpose Statement

The purpose of the Utility Services Program is to provide treated drinking water to users of the Dos Rios Water Division and the Antelope Hills Water Division, and to provide sanitary sewer collection services to the Dos Rios, Antelope Hills, North Gunnison and Somerset Sanitation Districts so that the residents served can continue to enjoy and depend on safe drinking water and dependable sanitary sewer service.

Performance Narrative

Program Key Results

- Maximum percentage of customers who experience unplanned sewer outages.
- Maximum percentage of water customers who experience unplanned water outages.

Activities	Measures	Analysis
Water Treatment and Distribution	Maximum percentage of water customers who experience unplanned water outages.	
	Percentage of water customers who experience rates that directly reflect the costs of maintaining and improving the systems	
	Millions of gallons of water that is produced	
	Millions of gallons of water requiring production.	
	Percentage of customers who are notified of possible water leaks and or the possibility of experiencing a higher than normal water bill on a monthly basis	
	Number of users notified of higher than usual expected billings	
	Number of users are requiring notice of higher than usual water use	
Wastewater Collection	Maximum percentage of customers who experience unplanned sewer outages.	
	Percentage of sewer customers that experience rates that directly reflect the costs of maintaining and improving the systems	
	Number of linear feet of sewer line cleaned	
	Number of manholes or clean-outs replaced or installed	
	Number of linear feet of sewer line requiring cleaning	
	Number of manholes or cleanouts requiring installation or replacement	

Activities	Measures	Analysis
	Percentage of respondents to the biennial citizen survey who report that sewer services are good or excellent	
	Cost per sewer customer served	
	Cost per linear foot of sewer line maintained	

Maximum percentage of customers who experience unplanned sewer outages.

Utility Services Program

Home Scorecard Measures

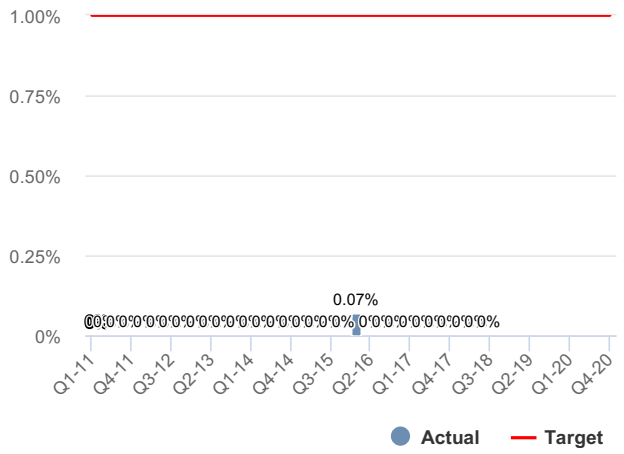
Description

Owner

Marlene Crosby (Public Works)

Collaborators

Maximum percentage of customers who experience unplanned sewer outages.



Analysis

Q3-20

Percentage of sewer customers that experience rates that directly reflect the costs of maintaining and improving the systems

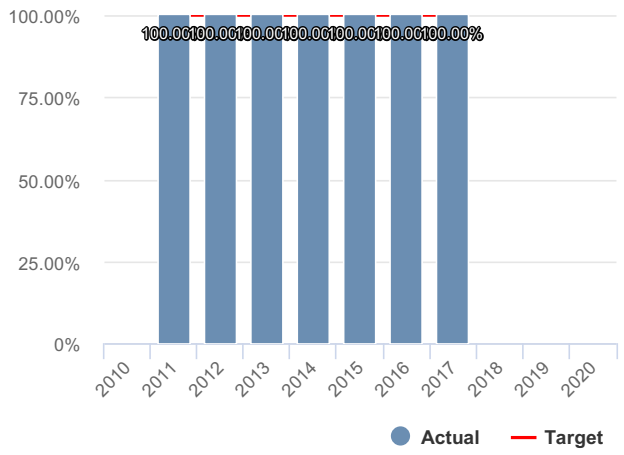
Utility Services Program

Description

Owner

Collaborators

Template Measure (Annual)



Analysis

2019

Percentage of respondents to the biennial citizen survey who report that sewer services are good or excellent

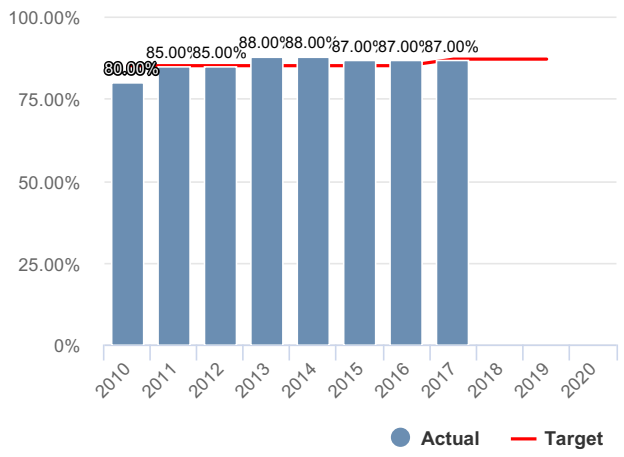
Utility Services Program

Description

Owner

Collaborators

Percentage of respondents to the biennial citizen survey who report that sewer services are good or excellent



Analysis

2019

Percentage of water customers who experience rates that directly reflect the costs of maintaining and improving the systems

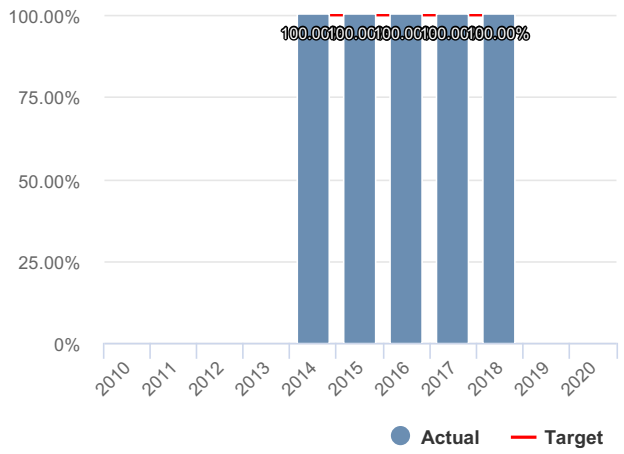
Utility Services Program

Description

Owner

Collaborators

Percentage of water customers who experience rates that directly reflect the costs of maintaining and improving the systems



Analysis

2019

Percentage of customers who are notified of possible water leaks and or the possibility of experiencing a higher than normal water bill on a monthly basis

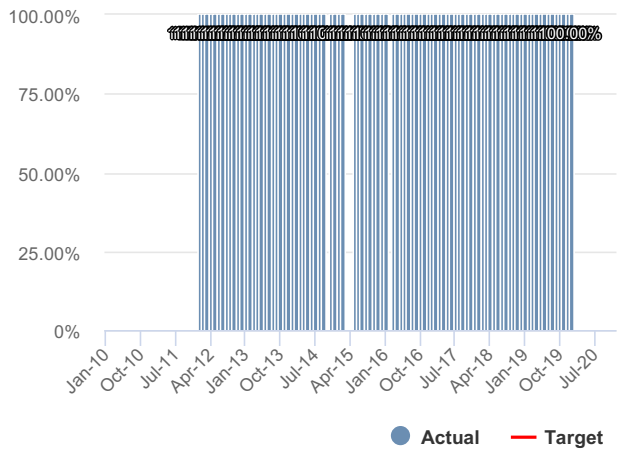
Utility Services Program

Description

Owner

Collaborators

Percentage of customers who are notified of possible water leaks and or the possibility of experiencing a higher than normal water bill on a monthly basis



Analysis

Oct-20

Public Works Performance Report (Oct-20)

Gunnison County

Weed Management Program

Friday, November 20th 2020, 8:44:19 pm

Weed Management Program

Weed Management Program

Program Purpose Statement

The purpose of the Weed Management Program is to provide state-listed noxious weed control and public awareness services to the public and governmental agencies so that they can protect the County's economic and ecological resources from damage due to noxious weeds.

Performance Narrative

Program Key Results

- Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee

Activities	Measures	Analysis
Weed Management	Percentage of work outlined within cooperator-funded agreements for weed treatments and mapping that is completed	
	Percentage of outstanding Gunnison County Reclamation Permits that are inspected by the Weed Coordinator	
	Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee	
	Number of acres treated	
	Number of infestations treated in the prior year that are checked for reoccurrence	
	Number of citizens provided research-based information	
	Number of outstanding Gunnison County Reclamation Permit inspections completed	
	Number of acres expected to be treated	
	Number of infestations treated in the prior year expected to be checked for reoccurrence	
	Number of outstanding Gunnison County Reclamation Permit inspections expected to be completed	
	Cost per acre treated	

Percentage of work outlined within cooperator-funded agreements for weed treatments and mapping that is completed

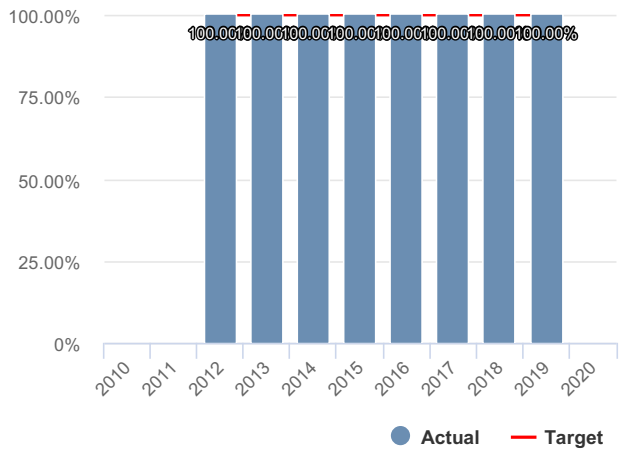
Weed Management Program

Description

Owner

Collaborators

Percentage of work outlined within cooperator-funded agreements for weed treatments and mapping that is completed



Analysis

2019

Percentage of outstanding Gunnison County Reclamation Permits that are inspected by the Weed Coordinator

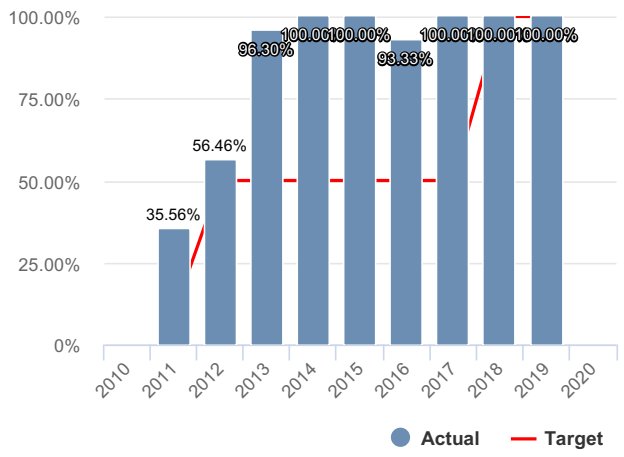
Weed Management Program

Description

Owner

Collaborators

Percentage of outstanding Gunnison County Reclamation Permits that are inspected by the Weed Coordinator



Analysis

2019

Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee

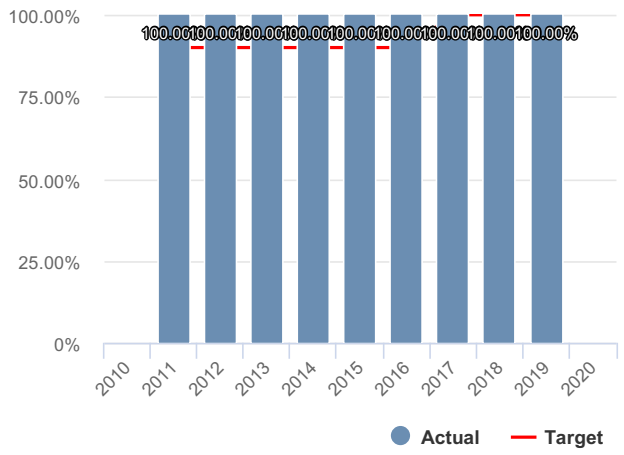
Weed Management Program

Description

Owner

Collaborators

Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee



Analysis

2019