AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Region 10 Agreement

Action Requested:

Parties to the Agreement: Region 10

Term Begins: 09/01/2020 **Term Ends:** **Grant Contract #:**

Summary:

10 months of Region 10 for Options Counseling

Fiscal Impact: $45833

Submitted by: elizabeth holena **Submitter's Email Address:** elizabeth.holena@state.co.us

Finance Review: (●) Required ( ) Not Required

Comments:

No concerns, ongoing grant included in 2020 adopted budget. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 9/2/2020

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reveiwed by: GUNCOUNTY1\mhoyt Discharge Date: 9/8/2020 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 9/10/2020

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 9/15/2020

Revised April 2015

Overview

Submitting Agency:	Gunnison County Department of Health and Human Services
Contract Title:	Senior Resource Office(Information and Assistance) - NEW
Contract Number:	2132- GCHHS (2)
Start Date:	9/1/2020
End Date:	6/30/2021
Total Approved Grant Funds:	$45,833.00

Terms and Conditions

This contract is used to identify the distribution and use of funds provided through the Older Americans Act (OAA) and the State Funding for Senior Services (SFSS). This information is provided to the State Unit on Aging through the Region 10 Funding Request.

Per State requirements, each Area Agency on Aging (AAA) is required to have sub-grantees submit line item budgets to the AAA.

This contract identifies information related to the amount of resources the subcontractor has budgeted for the state fiscal year, the units of service the funds will provide, and general consumer demographics. The subcontractor shall:

- Ensure all services provided meet the program standards and fiscal requirements;
- Ensure that Federal funds are not used to supplant non-Federal funds;
- Ensure that appropriate efforts to obtain support from private sources and other public organizations continue;
- All federal and/or state funds will be fully expended within the State Fiscal Year ending June 30th;
- Ensure program income generated by the provider is fully spent in the month it is earned;
- Maintain financial records and other records pertinent to the contract agreement, pursuant to generally accepted accounting principles and using appropriate and sufficient documentation of expenses; and
- Upon request, make fiscal records and related documents available to the Region10 Area Agency on Aging and State Unit on Aging.

Description

The purpose of the Gunnison County Senior Resource Office(SRO) is to provide community outreach and education, preventive health, adult protection and advocacy services to seniors, at risk adults and their families so they can be more independent, healthy and connected to their community. The Gunnison County Senior Resources Office is dedicated to offering services to individuals of Gunnison County, age 60 and older, without regards to race, color, national origin, sex or income. Gunnison County provides seniors, and their families, a comprehensive efficient way to gain knowledge of resources in our community to help them maintain health and independence.

The Senior Resources Office, a division of Gunnison County Health and Human Services, provides information and referral assistance to older adults, family/friends, professionals, and community members. The office also maintains current materials, available in both print and electronic versions, of services and benefits available to seniors in Gunnison County and surrounding areas, including Hinsdale County, Salida and the Western Slope.

The SRO leads coordinated collaborative efforts in the community to create new services to fill "gaps" in areas where demand is greater than the service supply, such as caregiver resources, out of town transportation, dental care and access to care for lower income, uninsured and under insured individuals. The SRO also helps identify overlaps or duplication in services in order to avoid resource waste and optimize consumer utilization of available services.

The SRO continues to provide information and assistance through the Aging and Disability Resources for Colorado(ADRC), and includes outreach/information, assistance activities and Medicare Counseling through the State Health Insurance Program(SHIP). Outreach/information and assistance activities include on site sessions at the Senior Center, Senior Housing complex, local thrift stores, Open access hours, the Food Pantry and Community Options along with facilitating education community presentations on a variety of aging and care giving related topics.

Summary

Service	Reimbursement Type	Per Unit Rate	Units of Service	Unduplicated Clients
Information and Assistance - Compensated	Actual Cost	N/A	3,427.00	16668
Outreach	Non-comp	N/A	37.00	N/A
TOTAL:			**3,464.00**	**16668**

Budget Details

Income and Expenses (by Compensated Service):

Information and Assistance - Compensated

Income

Budget Item	Description	Amount
Approved Funds	[Not Required]	$45,833.00
Local Cash Match	[Not Specified]	$9,500.00
Local In-Kind Match	[Not Specified]	$3,333.00
TOTAL GRANT REVENUES		$58,666.00
Other Revenue (Program Income)		-

Expenses

Budget Item	Description	Amount
Personnel	Senior Resource Specialist [$46899.60] manager [$11400.00]	$58,299.60
Travel	It is necessary for both Senior Resource Specialists to travel to Montrose for offered trainings as Gunnison County has limited training opportunities. [$600.00]	$200.00
Equipment	computer [$3500.00]; phone [$520.13]	$3,333.00
Contractual Services	[Not Specified]	-
Staff Training	[Not Specified]	-
Supplies	Advertising, Printing [$225.00]	$200.00
Indirect	[Not Specified]	-
Other	Fuel [$200.00]; rent $4000.00	$3,500.00
TOTAL GRANT EXPENSES		$65,532.60

Service Level Targeting Efforts

Information and Assistance - Compensated

Service Area	Total 60 + Persons	Low Income	Minority	Low Inc Minority	Frail
Gunnison	16,668	700	8	8	15
TOTAL:	**16,668**	**700**	**8**	**8**	**15**

Attachments

The following documents have been uploaded to the Region 10 Contract database and are included by reference as part of this contract.

Requested Attachment	Uploaded Document

Question Responses

The following questions were asked during the Contract Edit process.

Question	Response