AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Emerg. Response; No Kid Hungry

Action Requested: Other consent

Parties to the Agreement: No Kid Hungry/ Cooking Matters

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Collaborative grant with School District, Mountain Roots and Food Pantry

Fiscal Impact: $50,000

Submitted by: elizabeth.holena@state.co.us **Submitter's Email Address:** elizabeth.holena@state.co.us

Finance Review: (●) Required ( ) Not Required

Comments:
If approved, will require a budget amendment request. No concerns. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/3/2020

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 4/3/20

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 4/3/2020 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\emense Discharge Date: 4/3/2020

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 4/7/2020

Revised April 2015

No Kid Hungry Budget

Category: Transportation
Description of item and how it will be used:
MR+Pantry Tues/Fri delivery fuel costs
100 miles round trip $30/week fuel per van x 2 vans x 6 weeks = $360
Estimate cost of item: $360.00

Category: Food Costs
Description of item and how it will be used:
GWSD School Food Costs - any amount helps = $5,060.00
DHHS SNAP gap gift cards, in $25 or $50 increments 25 families x $50 = $1,875.00
Pantry Pantry - healthy snack bags for bundles rate $800/month = $1,200.00
Suppers 150 households (meals for 4) x $20 x 2 days week $20 x 150 x 2days x 6 weeks= $36,000.00
Estimate cost of item: $44,136.00

Category: Staffing
Description of item and how it will be used:
Pantry - rescue pick ups 1p x 2 hrs x 3 days/wk $ 576.00
Pantry - prep and packing 2p x 3 hrs x 3 days/wk $1,728.00
Pantry - distribution on site 2p x 3 hrs x 2 days/wk $1,152.00
Pantry - Tues/Fri deliveries 2p x 4hrs x 2 days/wk $1,536.00
Bethany Baptist's Gunni Packs $16/hr x 2hrs x 6 weeks $192.00
Mountain Roots Planning, 4 hours + Coordination 2 hours week x 6 weeks $20 $320.00

Estimated cost of item: $5,504.00

Total Cost: $50,000

Warning: If you keep this page open without saving, the Grants Portal will time-out and automatically log you out.
You may lose information you entered if you leave this page open and do not click Save before moving on to the next page.
Do not leave this page idle. Be sure to Save frequently and confirm that all your answers have saved successfully before leaving this page.

Review/Submit

Gunnison County Department of Health and Human Services - Emergency Response 2020

Please review your answers below before submitting. If you do not see a section of the application listed below, please click "Back to Record" then click the tab which you would like to review.

Introduction

Downloading a full copy of your application

After submission, No Kid Hungry Staff will review your application and reach out with any questions/concerns. At this time, they will produce a PDF copy of your full application and link it below for you to download and keep for your records. You will receive an email notification when this PDF is ready.

Get Started

In order to move to the next page, please read the instructions, indicate below that you have read them, and click 'Save & Next'.	Yes
I have read and understand the instructions:	

Applicant Details

Application Deadline:	4/30/2020
Organization Name:	Gunnison County Department of Health and Human Services
Organization Mailing Address	220 North Spruce Street, Gunnison, Colorado 81230
Are you the person who will be responsible for reporting grant progress on behalf of the organization?	Yes

If another person will be reporting grant progress on behalf of the school, please share their name, phone number and email address:

First Name:

Last Name:

Title:

Phone Number:

Email Address:

Person Authorized to Sign a Grant Agreement Letter for this Grant:

First Name: Elizabeth

Last Name: Holena

Title: Program Manager

Phone Number: (970) 642-4665

Email Address: elizabeth.holena@state.co.us

ABOUT YOUR ORGANIZATION

Is your organization a school or other nonprofit or community organization? Other nonprofit/community organization/gov't agency

We'd like to better understand the population of the area you are serving. If you are a school, what percentage of your school district is eligible for free/reduced price lunch? If you are an organization, please estimate what percentage of students are eligible for free/reduced price lunch in the areas you plan to reach through this grant funding? If necessary, please refer to Below 50%

the USDA's capacity builder (www.fns.usda.gov/capacitybuilder).

Is your organization a sponsor for the SFSP Summer Meals or NSLP Seamless Summer program? ✓

Implementation Strategies

You are required to answer all questions that have a red asterisk* to the right of the text box.

IMPLEMENTATION STRATEGIES

Provide a concise description of the project you are proposing. (2-3 sentences maximum)

Gunnison County currently has the highest rate of infection in the state (454 per 100,000 as of 3/28). The project is a collaboration of Dept. Health & Human Services (WIC and SNAP offices), Gunnison Watershed Schools, Gunnison Country Food Pantry, Mountain Roots Community Food Security, and Bethany Baptist Backpack Program, who have identified gaps in the current response efforts specific to children, as well as ways to integrate with current response efforts. Increasing infection rates, and more people out of work for longer periods of time means even more kids are in need, and increasing restrictions (stay at home order) means deliveries are necessary to get food out to many rural kids. This collaborative effort will provide over 44,000 meals, including school breakfast/lunch, prepared suppers, healthy snacks and grocery items, to kids for 6 weeks via pick up points, school bus route deliveries, and home deliveries, ensuring kids receive critical nutrition during the Covid19 crisis.

Please provide 1-2 primary objectives for this program area, and how your grant funds will help support these objectives. Well written objectives will be specific, measurable, achievable, relevant, time-specific, and include a brief description of your distribution plan.

Overall Strategy: Coordinate the County's food distribution networks & communication to ensure that any family/child in need gets access to emergency food and that current gaps in service are met. Over 44,000 meals will be provided to kids over 6 weeks. Meal coverage will be coordinated and shared between schools, food pantry, backpack program, local restaurants, and Mountain Roots. Delivery route coverage will be shared between the school bus route drops, the county's volunteer delivery squad, and Mountain Roots and Food Pantry vans. Grant funding will ensure that all emergency food delivery services include fresh and healthy food options and that adequate staffing to meet increased needs is available while allowing the County and Food Pantry to keep its older and immune compromised volunteers/staff safe.

Objective 1:

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Objective 1: Reduce Grocery/Food Insecurities Across the Gunnison Valley by providing over 56,000 meals to vulnerable kids/families over 6 weeks.

SMART Goal 1. Weekday breakfast & lunch – 31% of Gunnison Elementary students receive free/reduced lunch. Gunnison Schools started delivery of simple meals (muffin, cheese stick, apple/orange, carrot/celery, 2 milks, PBJ) last week and saw demand increase from 154 meals on Monday 3/23 to 354 meals by Friday 3/27. We anticipate the need to increase to 360+ per day. School kitchens are adding deli sandwiches to the offering. The schools will prepare meals and distribute via two grab-n-go locations and along 5 bus routes Monday-Friday. NKH grant provides $5,055 to help offset food costs for 10,800 meals over 6 weeks. (School has received $3,000 from El Pomar Foundation.)

Goal 2. Weekends - GunniPacks – an existing backpack program run by Bethany Baptist for Gunnison School students in need. Bethany Baptist pastor Tom Burggraf confirmed they are able to fund food costs for the next 30-45 days even anticipating the need doubling from the typical 50 per week to 100 per week weekend backpacks. (If the need increases even more over the next six weeks, we may then seek additional funding for food.) Currently, staffing support is needed to fill gaps left by college students who have gone home. NKH grant will support one staff member 2 hrs/week for packing x 6 weeks.

Goal 3. Tues/Friday Pantry food bag/bundle deliveries – Gunnison Country Food Pantry + Mountain Roots. The food pantry is an all-volunteer organization, open for half a day, three days per week: Mondays 1-4, Wednesdays 1-7, and Thursdays for seniors 10-2, and does not plan to expand opening hours. They serve anyone who comes to the door, however, increasing restrictions (stay at home order), increasing infection

rates, and more people out of work for longer periods of time means deliveries are necessary to get food out. The Food Pantry is currently pre-packing household bundles which include bags of fresh produce, bags of cold food (milk, meat, eggs, cheese), and bags of cans/box/staples – each bundle contains food for 2 people for one week and is doubled or tripled for larger households. The Pantry has funding for food and, so far, adequate supply, but more than half their volunteers are over 60 so staffing is needed, and can be supplied by Mountain Roots, where individuals are ages 20-30 and have already been trained by our county's Emergency Response Operations in Personal Protection for crisis response. The NKH grant will fund 2 staff members supplied by Mountain Roots who will do (a) food rescue 2x week, (b) sorting and packing 2x week, and (c) making Tues/Fri deliveries to families with kids who can't get to the pantry for pickups, whatever their barrier may be. NHK grant funds will also fund $30/week per van to cover fuel costs. Mountain Roots and the Food Pantry are each providing a van. Many deliveries can also be coordinated with an existing volunteer delivery squad.

Goal 4. Healthy Snacks bags - Food Pantry is adding healthy kids' snack bags to family bundles mentioned above. The NKH grant will fund one bag of healthy snacks per week for ~80 families with children. $1200 for 6 weeks.

Goal 5. SNAP gaps – DHHS typically sees 4-5 households seeking food assistance when they've used up their monthly benefits and the pantry isn't open or isn't enough, and expects this need to increase by 500%. DHHS will distribute gift cards to up to 25 families; from experience we know this is the most readily used and preferred solution for families in crisis. NHK grant will fund 50 x $25 gift cards.

Objective 2:

Objective 2: Reduce warm meal insecurities for low income families in Gunnison Valley by providing preparation and delivery of 1600 suppers per week for 6 weeks.

Goal 6. Low-Income family prepared suppers – Kids eat free model - Mountain Roots. With senior meals being prepared and delivered by our city's 'Meals on Wheels' / Young at Heart program, and breakfast/lunch being prepared and delivered by schools, a gap exists for prepared suppers. Also, several local restaurants are trying to stay open, doing take out business, and have expressed willingness to help but can't lose money doing so or feasibly donate their product or staff time. Combining these two needs is a win-win, meeting the nutritional needs of families and helping to bolster some local businesses as they face economic downturn.

Mountain Roots will work with local restaurants to create and provide simple, healthy, prepared bulk family meals (NOT individual to-go menu items) twice a week for low-income families in need and keep their total cost to $10 per family meal for four. The county's volunteer food hotline will refer people to the program. Meals can be ordered through a simple online form each Friday for the following week, then Mountain Roots will coordinate orders, pickup, and delivery. The NKH grant will fund 600 "kids eat free" meals per week, delivered in batches of 300 meals per day, Tuesdays and Fridays. All households will get the same meal on Tuesdays, all household will get the same meal on Fridays. Deliveries will be made by Mountain Roots staff using the MR van and the Food Pantry's van (for efficiency, delivery of the Pantry family bag/bundles described above will happen at the same time). $36,000 food cost + $360 fuel cost for 6 weeks.

A note on communication: All partners discussed and recognize the need for coordinated and streamlined communication. We have translation services in place. We are finalizing logistics on communication but have several feasible methods in place 1) county food hotline call center, which fields request for shelter-in-place orders as well as food assistance requests; 2) school-to-parent communication by text and email in Spanish and English; 3) among faith-based networks; 4) "Gunnison Marketplace" facebook page, widely used in our community; 5) KBUT community radio station, CB News, and Gunnison Times; 6) all partners' social media networks and websites.

How many total meals per day do you anticipate serving during the emergency response period?

1,000

What days of the week will your organization distribute meals? If your organization has more than one site distributing meals

Monday; Tuesday; Wednesday; Thursday; Friday

and their days of operation will vary, please choose all days of the week applicable across distribution sites. Select all that apply.	
Which of the following meal types do you plan to serve across all distribution sites? Please select all that apply.	Breakfast; Lunch; Snack; Supper
Which of the following marketing tactics, if any, will your organization utilize to promote the availability of meals during your emergency relief efforts? Please select all that apply.	[IF SCHOOL] Provide information on the suppers or snacks on the website or social media outlets; Texting and other site-locator resources; Contact families participating in other social assistance programs; Work with schools to promote your site location (e.g., backpack flyers); Work with community members as promotional partners; Parent text messages; e-newsletters; Websites; Social Media; Other
If you chose 'Other' for the above question, please specify what the marketing tactic is.	Other – sharing through networks among faith-based communities; KBUT community radio, CB News, Gunnison Times, The Basic Needs Subcommittee
Please provide information on your community and the specific needs your project will address. Please include any relevant demographic information about the population you are trying to reach, such as age, income, homelessness rates, and race/ethnic composition including persons of color, immigrant families, and tribal communities.	Gunnison County currently has one of the highest, if not the highest, infection rates of COVID-19 cases in the state (as of 3/28, the ratio was 454 per 100K people compared with Denver's 51 per 100K), exacerbating our already disproportionately high poverty rates (25.7% city, 14.1% county). We are the fifth largest county in Colorado, population ~15,000, with a "frontier" designation and we are a USDA Class 2 Food Desert. Gunnison's SNAP enrollment is 900 individuals(of an estimated 2,578 who qualify, leaving 65% unsupported), and 214 children under 5 receive WIC (21%). Students qualifying for free/reduced lunch is 410 in Gunnison (31.4%) and 423 District-wide. Gunnison's median income is $41,510 compared with Colorado's at $65,458. Our population is 80% white, 18% Hispanic, 2% all other ethnicities. In 2018, 223 unduplicated immigrant families were served by Gunnison's Multicultural Resource office, impacting 617 individuals (342 adults and 275 children). In January and February, the Pantry served an average of 58 households each day. Since Mar 16, the Pantry has served an average of 47 households each day (decrease indicating more difficulty getting to pantry). The total for the week of Mar 16 through Mar 26 was 279 households. During that time 68 of those households had a total of 118 children.
Which of the following communities will be impacted by this grant funding. Please select all that apply:	Rural
List other organizations, if any, you are working with on the project and the role of each.	The project is a collaboration of six long standing partners. Dept. Health & Human Services WIC and SNAP office - lead applicant, client point of contact, referrals and resources, distributes gift cards to families in crisis Gunnison Country Food Pantry – sourcing and storing of food, sorting and packing bundles/bags, client point of contact, referrals and resources, provide van if needed Mountain Roots Community Food Security – provide staffing for multiple efforts mentioned; storage of food; planning and coordination for prepared suppers; referrals and resources; provide van if needed Bethany Baptist Backpack Program – provides food for weekend backpack program; pastor-to-pastor communication network among faith-based communities in the valley; referrals and resources Gunnison Watershed School District RE1J – prepare and pack breakfast/lunches M-F, distribute at two pick up locations and along 5 bus routes; add GunniPacks onto Friday route; provide Spanish and English text and e-newsletter communication with families; referrals and resources. In addition, the groups will work with Arden Anderson's volunteer hotline and delivery squad – we will integrate with, collaborate with, and support this existing response effort that has done very well with shelter-in-place support and is willing to field and direct calls food assistance

Additional Contacts

OPTIONAL: Please select "**Add Existing Team Members**" to add any additional team members who you would like to have privileges to view and edit the online application and report forms via the grants portal. If you do not see your team member listed under Existing Team Members, please select the "**Invite New Team Members**" button to add their contact information, and they will receive an automated email inviting them to join the online grants portal.

IMPORTANT: If you are filling out more than one application at a time you can only invite a new person on **ONE** application. Once the person accepts the invitation and is no longer in the pending members section, you can add them to your other applications by clicking the "**Add Existing Team Members**" button and finding them on the list.

Please Note: Once a person has accepted the invitation and completed registration, they will no longer show up in the Pending Invited Team Members section and will automatically be moved to the current team list as an Applicant. When that occurs, you must edit the team member and select the applicable "Role" and "Additional Role" for that person. This is an important step that should not be overlooked as this helps our internal processes for identifying the correct person for notifications.

Role	Contact
Applicant	Elizabeth Holena
Reporting Contact	Holly Conn
Reviewer	NatlPartnerReviewTeam

Pending Invited Team Members

First Name	Last Name	Email	Status	Role

Understanding Grant Requirements

I agree

UNDERSTANDING GRANT REQUIREMENTS

If awarded funding, I understand I will be required to:

- Expend the grant award

  a) within one year of receiving grant funds, and

  b) solely for the purpose(s) approved in grant award letter.

- Submit a report at the end of your grant period that describes how you used the grant money, observations on your program, and participation numbers. Specific reporting requirements will be communicated at the time of grant award notification.

- Permit a representative from No Kid Hungry to visit my program at a convenient date(s) to see my program in action.

- Cooperate, if asked, with a representative from No Kid Hungry to publicize the grant award and how it has contributed to the success of my program.

- Understand that grants maybe funded through corporate partners working with Share Our Strength and the No Kid Hungry Campaign. You will be notified immediately if corporate partners are sponsoring this opportunity.