AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Performance Update; Comm Dev.

Action Requested: Discussion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Please see the attached reports.

Fiscal Impact: N/A

Submitted by: Katherine Haase for Cathie Pagano **Submitter's Email Address:** cpagano@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 1/3/2020

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 1 hour

Agenda Date: 1/14/2020

Revised April 2015

Gunnison County – Managing for Results

Strategic Business Plan
Community and Economic Development Department
Updated January 28, 2019

Gunnison County Vision Statement	Gunnison County cherishes its sense of community and place. We strive to preserve and promote the well-being of the County's citizens, natural environment and rural character. We will deliver services and set standards that reflect our values and preserve our unique quality of life for present and future generations to enjoy.
Department Mission	The mission of the Community and Economic Development Department is to provide land use planning, economic development, building and on-site waste water treatment services to property owners, developers and all community members so they can achieve a high quality of life and a safe built environment.
Issue Statements	1. As the demand for natural resources extraction continues, combined with the community's interest in protecting the environment, the necessity for clear regulations, efficient permitting processes, and rigorous enforcement will continue to evolve. If not addressed, the County and its residents/visitors may experience a diminished quality of life and/or environment; 2. The Community and Economic Development Department will need to balance its resources on development review and proactive long range projects; 3. To maintain adequate resources in the development review process, we need to monitor the steady increase in development applications to ensure a high-quality customer service experience. If not addressed, customer service may suffer; 4. The continued permanent elimination and fragmentation of wildlife habitat in the county will, if not addressed, result in more restrictive federal regulation with more wildlife listed as Endangered Species and further restriction on the use of private lands, which could result in additional restrictions or severe limitations on development, agriculture and recreation; and 5. The listing of additional species as endangered could negatively impact the economy of the County and, if not addressed, could result in further federal regulation and land use management by other governmental entities outside of the County.
Department Strategic Results	1. Proactive Consulting/Long-range Planning: • Successfully complete all strategic results outlined in the BOCC Strategic Plan that Community and Economic Development is responsible for leading and are due. 2. Development Review Code: • Make recommendations as appropriate to the applicable decision making body for improvements to both Long Range Plans, Land Use Regulations, building codes, OWTS regulations and Oil and Gas Regulations to improve the implementation of county goals and efficiency in the development review process for our customers. 3. Customer Satisfaction: • By December 2019, at least 50% of respondents to the biennial Citizen Survey will indicate that land use, planning and zoning services offered by Gunnison County are good or excellent. 4. Wildlife Conservation: • 100% of all species of special concern will be monitored for listing status, potential impacts to Gunnison County and the possible need for County intervention in order to help preclude the need for the species to be listed as endangered; and • 100% of all requests from government entities for assistance with leveraging grant funds to support the implementation of wildlife habitat improvement programs will be given consideration and assistance.

Department Manager	Community and Economic Development Director Cathie Pagano
Department MFR Live Point of Contact	Community and Economic Development Department Services Manager Beth Baker
Program / Activity Structure	Land Use Review / Development Review Land Use Review / Oil and Gas Permitting Smart Growth Professional Services / Long-range Planning and Projects Smart Growth Professional Services / Codes and Regulation Oversight Wildlife Conservation / Wildlife Conservation

Program	**Land Use Review**
Program Purpose Statement	The purpose of the Land Use Review Program is to provide development review, oil and gas review, sage-grouse habitat permit review, and inspection services to permit applicants and the community so they can efficiently obtain their permits and maintain a high-quality natural and built environment consistent with County codes and regulations.
Program Key Results	50% of respondents to the biennial Citizen Survey indicate that land use, planning and zoning services offered by Gunnison County are good or excellent; 2 (minimum) new ideas to improve the development review process within six months of conducting an annual review/critique of development applications processed over the last year; and 100% of limited-impact oil and gas permit applications receive decisions within 30 calendar days.
Program Manager	Community and Economic Development Director Cathie Pagano
Activity	Development Review
Activity Purpose Statement	The purpose of the Development Review Activity is to provide permit review and inspection services to permit applicants and the community so they can efficiently obtain their permits to complete projects consistent with County codes and regulations.
Services that Comprise the Activity	• Building Permits • Application and Plan Reviews • Land-use Permits • Oil and Gas Permits • Board and Commission Support Services • OWTS Permits • Sage Grouse Reviews • Building Inspections • Conflict and Regulatory Violation Resolutions • Continuous Improvement of the Development Review Process
Activity Performance Measures (Measure & Target)	<u>Result Measures:</u> 50% of respondents to the biennial Citizen Survey indicate that land use, planning and zoning services offered by Gunnison County are good or excellent; 2 (minimum) new ideas to improve the development review process within six months of conducting an annual review/critique of development applications processed over the last year; • 95% of all completed building and OWTS permits are reviewed within three weeks of submittal; • 90% of requests for building and OWTS inspections are provided within two working days of the requested time unless scheduled ahead of time with the applicant; and • 100% of violations are responded to within seven working days. <u>Output Measures:</u> • 3 Marijuana License Applications; • 160 new building permit applications received a final decision; • 45 OWTS permit applications received a final decision; • 60 Land Use Change permit applications received a final decision; • 34 meetings of boards and commissions administered by the department; and

	• 2 joint meetings conducted between the Planning Commission and Board of County Commissioners, as directed by those two bodies. Demand Measures: • 200 new building permits decisions expected to be requested; • 50 planning permits expected to be requested; and • 55 OWTS permits expected to be requested. Efficiency Measures:
Activity	Oil and Gas Permitting
Activity Purpose Statement	The purpose of the Oil and Gas Permitting Activity is to provide permanent review and inspection services to permit applicants and the community so they can obtain their permits and complete their projects in compliance with County Oil and Gas Regulations.
Services that Comprise the Activity	• Pre-application Permits • Oil and Gas Permits • Oil and Gas Inspections (in cooperation with COGCC)
Activity Performance Measures (Measure & Target)	Result Measures: 100% of limited-impact permit applications receive decisions within 30 calendar days; and • 100% of applications for oil and gas operations are reviewed for completeness within 10 working days. Output Measures: • 2 applications received final decisions. Demand Measures: • 2 application decisions expected to be requested. Efficiency Measures:

Program	**Smart Growth Professional Services**
Program Purpose Statement	The purpose of the Smart Growth Professional Services Program is to provide professional consulting, facilitation and code-development services to both Gunnison County residents and the County organization to create a high performing, prosperous and interconnected community.
Program Key Results	100% of strategic results outlined in the BOCC Strategic Plan that Community and Economic Development is responsible for leading, and are due, are complete; 2 recommendations to the applicable decision making body for improvements to both Land Use Plans, Land Use Regulations, OWTS regulations and Oil and Gas Regulations to improve the implementation of County goals and efficiency in the development review process for our customers.
Program Manager	Community and Economic Development Director Cathie Pagano
Activity	Long-range Planning and Projects
Activity Purpose Statement	The purpose of the Long-range Planning and Projects Activity is to provide professional consulting, facilitation and policy services to the County to create a high-performing, prosperous and interconnected community.
Services that Comprise the Activity	• Comprehensive and Master Planning Services • Economic Development Leadership Services • Environmental Sustainability Services • Facilitations • Community Policy Development
Activity Performance Measures (Measure & Target)	Result Measures: 100% of strategic results outlined in the BOCC Strategic Plan that the Community and Economic Development is responsible for leading, and are due, are complete; and • Prepare the State of the Valley Report annually. Output Measures: • 2 proactive projects completed. Demand Measures: • 2 proactive/consulting services (minimum) expected to be requested. Efficiency Measures:

Activity	Codes and Regulation Oversight
Activity Purpose Statement	The purpose of the Codes and Regulation Oversight Activity is to provide code and regulation services to the community so they can efficiently promote and maintain the economy, environment, public health, safety and welfare consistent with community values.
Services that Comprise the Activity	• Amendments to International Codes, as Amended and Adopted by Gunnison County • Amendments to Gunnison County On-Site Waste Water Treatment Systems Regulations • Amendments to Gunnison County Land Use Resolution • Amendments to Gunnison County Special Development Project Regulations • Amendments to Gunnison County Regulations for Oil and Gas Operations • Amendments to Gold Basin Industrial Park Regulations • Amendments to Crested Butte South Special Area Regulations • Amendments to North Fork Valley Coal Regulations • Amendments to Gunnison Corridor Plan • Amendments to Geothermal Regulations
Activity Performance Measures (Measure & Target)	Result Measures: 2 recommendations to the applicable decision making body for improvements to both Long Range Plans, Land Use Regulations, OWTS regulations and Oil and Gas Regulations to improve the implementation of County goals and efficiency in the development review process for our customers. Output Measures: • 2 amendments completed. Demand Measures: • 2 amendments expected to be proposed. Efficiency Measures:

Program	**Wildlife Conservation**
Program Purpose Statement	The purpose of the Wildlife Conservation Program is to provide consulting, plan review, coordination and education services to County residents, developers and government entities so they can achieve their objectives while minimizing their impacts on wildlife in Gunnison County.
Program Key Results	100% of all species of special concern will be monitored for listing status, potential impacts to Gunnison County and the possible need for County intervention in order to help preclude the need for the species to be listed as endangered.
Program Manager	Neal Starkebaum, Assistant Community Development Director
Activity	**Wildlife Conservation**
Activity Purpose Statement	The purpose of Wildlife Conservation Activity is to provide consulting, plan review, coordination and education services to County residents, developers and government entities so they can achieve their objectives while minimizing their impacts on wildlife in Gunnison County.
Services that Comprise the Activity	• Wildlife Public Education presentations • Strategic Committee meetings • Governmental Coordination Services • Land Use Reviews on Sage Grouse Habitat • Regulation Reviews and Recommendations • Website Information • Brochures and Press Releases • Reports
Activity Performance Measures (Measure & Target)	Result Measures: 100% of all species of special concern will be monitored for listing status, potential impacts to Gunnison County and the possible need for County intervention in order to help preclude the need for the species to be listed as endangered. Output Measures:

	• 60 Land Use Change permit applications reviewed for impact on sage grouse. Demand Measures: • 60 Land Use Change Permit Applications expected to be reviewed for impact on sage grouse. Efficiency Measures:

Gunnison County Strategic Plan
Strategy A4

A4. By December 31, 2024, the development and infrastructure for the Shady Island River Park will be completed as generally described in the Shady Island Master Plan.

Lead: Community and Economic Development Department Director Cathie Pagano

Team: County Manager Matthew Birnie, Sustainable Operations Director John Cattles, Senior Planner Rachel Sabbato and Finance Director Linda Nienhueser.

Gunnison County Strategic Plan
Strategy D1

D1. By December 31, 2019, the perception of at least 50% of respondents to the biennial Citizen Survey will be that land use and planning services are good or excellent.

Lead: Community and Economic Development Department Director Cathie Pagano

Team: Deputy County Manager Marlene Crosby, Community and Economic Development Department Administrative Services Manager Beth Baker and Building and Environmental Health Official Crystal Lambert.

Gunnison County Strategic Plan
Strategy D5

D5. By December 31, 2020, Gunnison County will work with its Sustainable Tourism and Outdoor Recreation (STOR) partners to establish and begin implementing stewardship, messaging, infrastructure development, wayfinding and enforcement for public lands within Gunnison County.

Lead: Community and Economic Development Department Director Cathie Pagano

Team: Deputy County Manager Marlene Crosby, Senior Planner Rachel Sabbato and Sustainable Operations Director John Cattles.

Performance Report: Development Review

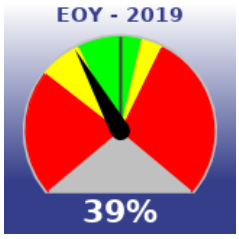
BOCC Update - Comm Dev; Development Review

Purpose Statement	The purpose of the Development Review Activity is to provide permit review and inspection services to permit applicants and the community so they can efficiently obtain their permits to complete projects consistent with County codes and regulations.

Performance Measures

Result :

Percentage of respondents to the biennial Citizen Survey indicate that land use, planning and zoning services offered by Gunnison County are good or excellent



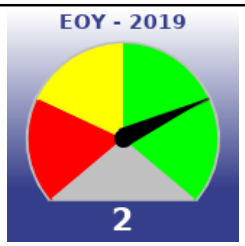
Performance Narrative:

Result • Percent • Annually YTD: 39% EOY: 39%

Low Alarm	Low Warn	Target	High Warn	High Alarm
30%	40%	50%	55%	60%

Year	EOY	YTD	EOY*
2015	44%	44%	44%
2016	44%	44%	44%
2017	46%	46%	46%
2018	46%	46%	46%
2019	39%	39%	39%
2020			

Minimum number of new ideas to improve the development review process within six months of conducting an annual review/critique of development applications processed over the last year.



Performance Narrative: The Planning Commission approved removing the 650 Sq. Ft. minimum for a residence regulation. They also approved removing the LPIP process.

Result • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	EOY	YTD	EOY*
2015	2	2	2
2016			
2017	1	1	1
2018	2	2	2
2019	2	2	2
2020			

Percentage of all completed building and OWTS permits are reviewed within three weeks of submittal.

Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
85%	90%	95%		

Year	EOY	YTD	EOY*
2015	100%	100%	100%
2016	100%	100%	100%

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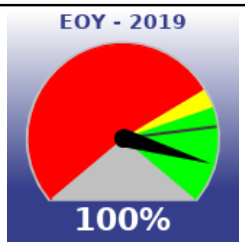
2017	100%	100%	100%
2018	100%	100%	100%
2019	100%	100%	100%
2020			

Percentage of requests for building and OWTS inspections are provided within two working days of the requested time unless scheduled ahead of time with the applicant.



Performance Narrative:

Result • Percent • Quarterly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	100%	100%	100%	100%	100%	100%
2016	100%	100%	100%	100%	100%	100%
2017	100%	100%	100%	100%	100%	100%
2018	100%	100%	100%		100%	100%
2019	100%	100%	100%		100%	100%
2020						

Percentage of violations that are responded to within seven working days.

Performance Narrative:

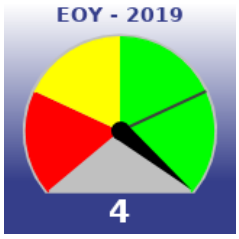
Result • Percent • Monthly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
90%	95%	100%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015														
2016														
2017														
2018														
2019				100%	100%	100%	100%	100%	100%				100%	100%
2020														

Output :

Number of Marijuana License Applications.



Performance Narrative:

Output • Number • Monthly YTD: 3 EOY: 4

Low Alarm	Low Warn	Target	High Warn	High Alarm
1	2	3		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015														
2016														
2017	0	0	0	0	0	0	0	0	1	0	4	0	5	5
2018	0	0	0	0	1	2	0	0	0				3	4
2019	0	0	0	0	0	2	0	0	0	1			3	4
2020														

Number of new building permit applications that received a final decision.

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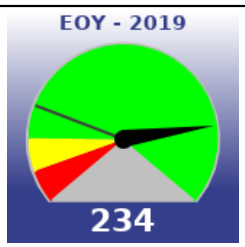


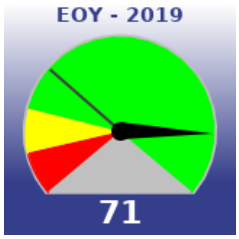
Performance Narrative:

Output • Number • Quarterly YTD: 155 EOY: 234

Low Alarm	Low Warn	Target	High Warn	High Alarm
140	150	160		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	13	66	57	28	164	164
2016	10	68	67	24	169	169
2017	15	59	74	44	192	192
2018	16	71	78		165	251
2019	9	82	64		155	234
2020						

Number of OWTS permit applications that received a final decision.



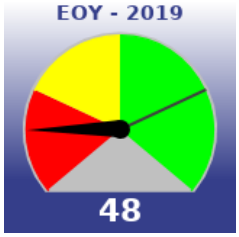
Performance Narrative:

Output • Number • Quarterly YTD: 46 EOY: 71

Low Alarm	Low Warn	Target	High Warn	High Alarm
35	40	45		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	8	17	16	6	47	47
2016	5	21	23	9	58	58
2017	2	11	38	7	58	58
2018	4	28	27	8	67	67
2019	4	19	23		46	71
2020						

Number of Land Use Change permit applications that received a final decision.



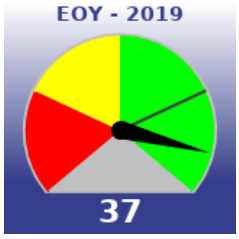
Performance Narrative:

Output • Number • Quarterly YTD: 37 EOY: 48

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	55	60		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	5	26	9	5	45	45
2016	14	25	6	7	52	52
2017	3	23	13	13	52	52
2018	3	16	14	12	45	45
2019	9	21	7		37	48
2020						

Number of meetings of boards and commissions administered by the department.



Performance Narrative: Number of meetings for PC, EH, BOA, and Wildlife Committee/Sage Grouse Strategic

Output • Number • Quarterly YTD: 29 EOY: 37

Low Alarm	Low Warn	Target	High Warn	High Alarm
24	29	34		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	11	10	8	7	36	36
2016	5	9	5		19	25
2017	9	8	7	8	32	32
2018	15	11	13	10	49	49
2019	11	10	8		29	37

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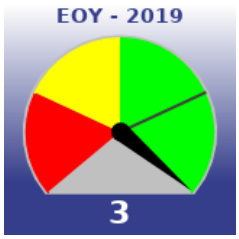
2020						

Number of joint meetings conducted between the Planning Commission and Board of County Commissioners, as directed by those two bodies.



Performance Narrative:

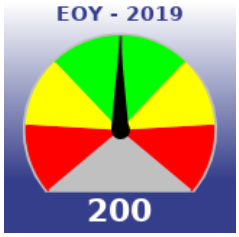
Output • Number • Quarterly YTD: 2 EOY: 3

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	0	1	0	0	1	1
2016	0	0	0	0	0	0
2017	0	0	0	0	0	0
2018	0	1	0	1	2	2
2019	0	1	1		2	3
2020						

Demand :

Number of new building permits decisions expected to be requested.



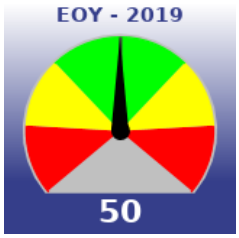
Performance Narrative:

Demand • Number • Annually YTD: 200 EOY: 200

Low Alarm	Low Warn	Target	High Warn	High Alarm
180	190	200	210	220

Year	EOY	YTD	EOY*
2015	141	141	141
2016	165	165	165
2017	236	236	236
2018	200	200	200
2019	200	200	200
2020			

Number of planning permits expected to be requested.



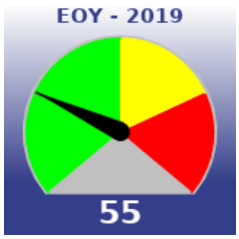
Performance Narrative: As part of budget process for following year based on Innoprise data

Demand • Number • Annually YTD: 50 EOY: 50

Low Alarm	Low Warn	Target	High Warn	High Alarm
30	40	50	60	70

Year	EOY	YTD	EOY*
2015	45	45	45
2016	50	50	50
2017	44	44	44
2018	50	50	50
2019	50	50	50
2020			

Number of OWTS permits expected to be requested.



Performance Narrative:

Demand • Number • Annually YTD: 55 EOY: 55

Low Alarm	Low Warn	Target	High Warn	High Alarm
		55	60	65

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Year	EOY	YTD	EOY*
2015			
2016			
2017			
2018			
2019	55	55	55
2020			

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BOCC Update - Comm Dev; Oil & Gas Permitting

Purpose Statement	The purpose of the Oil and Gas Permitting Activity is to provide permanent review and inspection services to permit applicants and the community so they can obtain their permits and complete their projects in compliance with County Oil and Gas Regulations.

Performance Measures

Result :

Percentage of limited-impact permit applications that receive decisions within 30 calendar days.

Performance Narrative:

Result • Percent • Quarterly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
98%	99%	100%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	100%	100%		100%	100%	100%
2016	100%	100%			100%	100%
2017	100%	100%			100%	100%
2018						
2019	100%	100%	100%		100%	100%
2020						

Percentage of applications for oil and gas operations that are reviewed for completeness within 10 working days.

Performance Narrative:

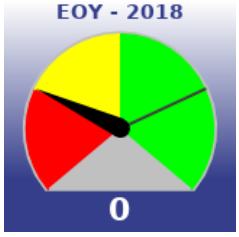
Result • Percent • Quarterly YTD: 100% EOY: 133.3%

Low Alarm	Low Warn	Target	High Warn	High Alarm
98%	99%	100%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	100%	100%		100%	100%	100%
2016	100%	100%			100%	100%
2017	100%	100%			100%	133.3%
2018						
2019						
2020						

Output :

Number of applications that received final decisions.



Performance Narrative:

Output • Number • Quarterly YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2015	2	1	0	1	4	4
2016	1	1	0		2	3
2017	0	2	0	0	2	2

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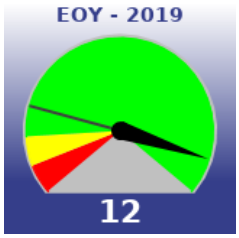
2018	0	0	0		0	0
2019						
2020						

Demand :

Number of application decisions expected to be requested.



Performance Narrative:

Demand • Number • Monthly YTD: 9 EOY: 12

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	0	2	0	0	0	1	0	0	0	0	2	0	5	5
2016														
2017	0	0	0	0	0	2	0	0	0	0	0	0	2	2
2018	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2019	0	2	2	2	1	2	0	0	0				9	12
2020														

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BOCC Update - Comm Dev; Long-Range Planning and Projects

Purpose Statement	The purpose of the Long-range Planning and Projects Activity is to provide professional consulting, facilitation and policy services to the County to create a high-performing, prosperous and interconnected community.

Performance Measures

Result :

Percentage of strategic results outlined in the BOCC Strategic Plan that Community Development is responsible for leading are, and are due, are complete.

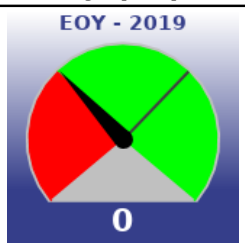
Performance Narrative: CED Dept. submitted necessary information for all strategic results that we are responsible for or completed the strategies. Some strategies (implementation of transportation improvement fee) have not been implemented as of today but information and/or resources have previously been submitted to BOCC.

Result • Percent • Monthly YTD: 0% EOY: 0%

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015														
2016												100%	100%	100%
2017									50%				50%	50%
2018														
2019									0%				0%	0%
2020														

Annually, prepare the State of the Valley Report.



Performance Narrative:

Result • Number • Annually YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
0		1		

Year	EOY	YTD	EOY*
2015			
2016			
2017			
2018			
2019	0	0	0
2020			

Output :

Number of proactive projects completed.

Performance Narrative: In 2017 CED initiated a team to attend the Community Builders Housing Institute--kicking off the conversation for a strategic project priority list.
We also revised the essential housing fees to allow building of units in lieu of payment.
We have kicked off the STOR Committee.
Provided support to CB South for grant application related to commercial area master plan

Output • Number • Monthly YTD: 2 EOY: 24

Low Alarm	Low Warn	Target	High Warn	High Alarm
		2		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015														
2016														
2017	0	0	0	0	0	0	0	0	1				1	2

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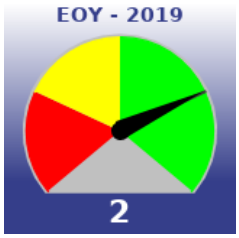
2018														
2019									2				2	24
2020														

Demand :

Number of proactive/consulting services (minimum) expected to be requested.



Performance Narrative: CED has provided consulting advice to Crested Butte South Property Owners Association and Gunnison Country Chamber of Commerce.

Demand • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	EOY	YTD	EOY*
2015			
2016	2	2	2
2017	2	2	2
2018	2	2	2
2019	2	2	2
2020			

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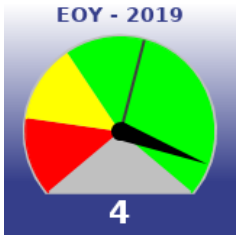
BOCC Update - Comm Dev; Codes and Regulation Oversight

Purpose Statement	The purpose of the Codes and Regulation Oversight Activity is to provide code and regulation services to the community so they can efficiently promote and maintain the economy, environment, public health, safety and welfare consistent with community values.

Performance Measures

Result :

Annual recommendations to the applicable decision making body for improvements to both Long Range Plans, Land Use Regulations, OWTS regulations and Oil and Gas Regulations to improve the implementation of County goals and efficiency in the development review process for our customers.



Performance Narrative: Staff made updates to the linkage fee and has begun work on updates to OWTS regs. Building codes were also updated in 2017. Staff has been working with CB South to update their commercial area master plan (Special geographic area regs)

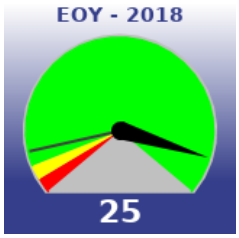
Result • Number • Annually YTD: 4 EOY: 4

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	EOY	YTD	EOY*
2015	3	3	3
2016	1	1	1
2017	2	2	2
2018	5	5	5
2019	4	4	4
2020			

Output :

Number of amendments completed.



Performance Narrative: There were no amendments to the LUR in 2016. We expect there to be several amendments in 2017, including to the sign code after Supreme Court ruling last year that disallowed restrictions or exemptions based on sign content.

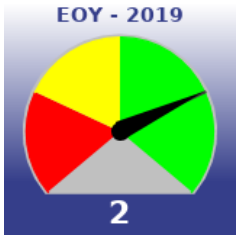
Output • Number • Monthly YTD: 13 EOY: 25

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015														
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1							1	5
2018	0	0	0	0	1	0	0	0	12				13	25
2019														
2020														

Demand :

Number of amendments expected to be proposed.



Performance Narrative:

Demand • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	1	2		

Year	EOY	YTD	EOY*

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2015			
2016			
2017	2	2	2
2018	2	2	2
2019	2	2	2
2020			

Efficiency :

Cost per amendment considered by applicable board.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2015			
2016			
2017			
2018			
2019			
2020			

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Performance Report: Wildlife Conservation Activity

BOCC Update - Wildlife Conservation

Purpose Statement	The purpose of Wildlife Conservation Activity is to provide consulting, plan review, coordination and education services to County residents, developers and government entities so they can achieve their objectives while minimizing their impacts on wildlife in Gunnison County.

Performance Measures

Result :

Percentage of all species of special concern monitored for listing status, potential impacts to Gunnison County and the possible need for County intervention in order to help preclude the need for the species to be listed as endangered.

Performance Narrative:

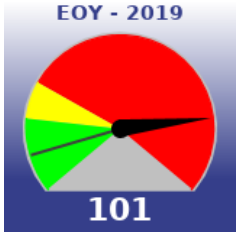
Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		100%		

Year	EOY	YTD	EOY*
2015	100%	100%	100%
2016	100%	100%	100%
2017	100%	100%	100%
2018	100%	100%	100%
2019	100%	100%	100%
2020			

Output :

Number of Land Use Change permit applications reviewed for impact on sage grouse.



Performance Narrative:

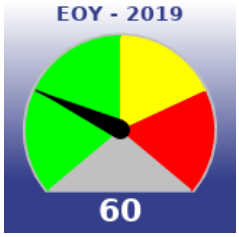
Output • Number • Monthly YTD: 70 EOY: 101

Low Alarm	Low Warn	Target	High Warn	High Alarm
		60	65	70

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	6	1	5	16	3	5	6	6	8	5	5	1	67	67
2016	0	0	3	12	2	6	7	7	3	1	1		42	46
2017	0	0	0	1	2	0	2	0	1	0	0	0	6	6
2018	2	1	0	4	16	12	6	8	7				56	84
2019	2	3	6	8	16	12	6	7	10				70	101
2020														

Demand :

Number of Land Use Change Permit Applications expected to be reviewed for impact on sage grouse.



Performance Narrative:

Demand • Number • Annually YTD: 60 EOY: 60

Low Alarm	Low Warn	Target	High Warn	High Alarm
		60	65	70

Year	EOY	YTD	EOY*
2015	60	60	60
2016	60	60	60

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2017	60	60	60
2018	60	60	60
2019	60	60	60
2020			

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