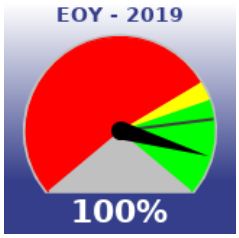
BOCC Update - Juvenile Services; Early Intervention

Purpose Statement	The purpose of the Early Intervention Activity is to provide prevention, diversion and intervention services to Gunnison and Hinsdale County youth and their families so they can, with the help of an advocate, identify and resolve the issues causing their involvement in the justice system and become accountable and responsible for their actions.

Performance Measures

Result :

Percentage of youth in the diversion program who meet 80% or more of the requirements in their youth-parent contract.



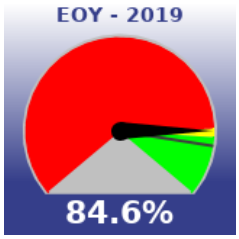
Performance Narrative:

Result • Percent • Semi-Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2014				
2015	81.8%	80%	81%	81%
2016	93.9%	90.9%	93.2%	93.2%
2017	93.3%	90.9%	92.3%	92.3%
2018	100%	75%	84.6%	84.6%
2019	100%		100%	100%

Percentage of youth served by Early Intervention who do not commit a new offense within one year of program completion.



Performance Narrative:

Result • Percent • Quarterly YTD: 84.6% EOY: 84.6%

Low Alarm	Low Warn	Target	High Warn	High Alarm
84%	86%	88%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2014	100%	87.5%	87.5%	90%	88.9%	88.9%
2015	100%	80%	85.7%	71.4%	81.8%	81.8%
2016	83.3%	100%	88.9%	0%	85.7%	85.7%
2017	84.6%	100%	85.7%	100%	88.6%	88.6%
2018	71.4%	100%	100%	90%	90.3%	90.3%
2019	100%	100%	50%	100%	84.6%	84.6%

Percentage of youth who do not receive additional charges during program involvement.

Performance Narrative:

Result • Percent • Quarterly YTD: 100% EOY: 100%

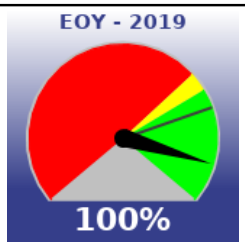
Low Alarm	Low Warn	Target	High Warn	High Alarm
88%	90%	92%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2014	100%	100%	85.7%	100%	94.7%	94.7%
2015	100%	100%	77.8%	100%	90.5%	90.5%

generated by MFR Live - a Managing Results Product © 2010-2014

2016	92.3%	100%	100%	100%	95.5%	95.5%
2017	85.7%	100%	100%	100%	96.2%	96.2%
2018	100%	100%	75%	100%	92.3%	92.3%
2019	100%	100%	100%		100%	100%

Percentage of youth who do not go to staff secure or secure placement for greater than 60 days.



Performance Narrative:

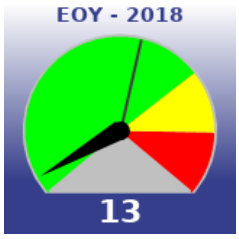
Result • Percent • Quarterly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	80%	85%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2014	100%	100%	100%	100%	100%	100%
2015	100%	100%	100%	50%	83.3%	83.3%
2016	100%		50%	100%	75%	75%
2017	100%	100%	100%	100%	100%	100%
2018	71.4%	100%	100%	100%	91.3%	91.3%
2019	100%	100%	100%		100%	100%

Output :

Number of youth in program.



Performance Narrative:

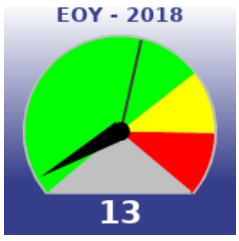
Output • Number • Annually YTD: 13 EOY: 13

Low Alarm	Low Warn	Target	High Warn	High Alarm
		30	35	40

Year	EOY	YTD	EOY*
2014	19	19	19
2015	21	21	21
2016	44	44	44
2017	26	26	26
2018	13	13	13
2019			

Demand :

Number of youth expected to be in the program.



Performance Narrative:

Demand • Number • Annually YTD: 13 EOY: 13

Low Alarm	Low Warn	Target	High Warn	High Alarm
		30	35	40

Year	EOY	YTD	EOY*
2014	19	19	19
2015	22	22	22
2016	30	30	30
2017	26	26	26
2018	13	13	13
2019			

Efficiency :

Cost per youth enrolled.

generated by MFR Live - a Managing Results Product © 2010-2014

Performance Narrative:

Efficiency • Ratio • Annually YTD: $3,461.54 EOY: $3,461.54

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$1,800.00	$1,900.00	$2,000.00

Year	EOY	YTD	EOY*
2014	$2,105.26	$2,105.26	$2,105.26
2015	$1,904.76	$1,904.76	$1,904.76
2016	$1,022.73	$1,022.73	$1,022.73
2017	$1,730.77	$1,730.77	$1,730.77
2018	$3,461.54	$3,461.54	$3,461.54
2019			

generated by MFR Live - a Managing Results Product © 2010-2014