AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Ratification of CM Apprvl. to Submit Grant App; Ci

Action Requested: Motion

Parties to the Agreement: City of GUnnison and Gunnison COunty

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

no signature needed at this time. Reapplication grant

Fiscal Impact:

Submitted by: Kari commerford **Submitter's Email Address:** kcommerford@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, ongoing grant and is included in budget. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 10/29/2019

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 10//30/19

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 10/30/2019 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 10/31/2019

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 11/5/2019

Revised April 2015

Public Service Grant Application

Applicant Information

Organization Name * Gunnison County Substance Abuse Prevention Project

Mailing Address *

Street Address
200 East Virginia Ave.
Address Line 2

City	State / Province / Region
Gunnison	CO
Postal / Zip Code	Country
81230	United States

Website Address gunnisoncounty.org/gcsapp

Contact Person(s) * Kari Commerford

Email * kcommerford@gunnisoncounty.org

Email Confirmation * kcommerford@gunnisoncounty.org

Telephone Number * 970-642-7393

Applicant Type *

- Non-Profit Organization
- Local, State or Federal Governmental Agency

Private businesses may apply through a local non-profit or governmental agency which will serve as the sponsor and administrative unit for managing the contract with the City.

Application Type *

- New Application
- Renewal Application
- Prior Year Reporting Only (not applying for funds in the upcoming funding cycle)

Prior Year Reporting Requirement

Amount Funded * $ 26,000.00

Synopsis *

Please provide a detailed synopsis of the program. The synopsis of the program must include your assessment of progress toward the objectives included in the grant agreement.

The shared youth space (Gunny Hangouts) is a collaborative effort between the City of Gunnison, Gunnison County (GCSAPP), the Re1-J school district and local business to create spaces and events in the community for our youth so that they will have safe spaces to be, have more connections to positive adults and increase feelings of connectedness with our community. These are evidence-based strategies to increase protective factors which help decrease substance abuse and suicide.
The Sources of Strength (SOS) program is an initiative with GHS, GMS, WCU and GCSAPP and the City of Gunnison in order to increase help-seeking behaviors and connect youth with trusted adults.

We haven't received any new Health Kids Colorado Data in order to assess progression towards our identified data points. Based on number of youth in attendance at events this program is meeting some need for space - we would like to offer more pop-up events in conjunction with the ongoing space. We held two pop-up arcades and at the first one in the Spring there were 40 high school youth and 50 University students who participated. In October 2019 we held another event with tiered age groups and had 368 in attendance from Middles school to University students and community members and a sober adult event. The Sources of Strength program remains consistent at all locations and Western is working on increasing their presence in the HS and MS.

Please upload the following:

1. Evidence of acknowledgement of City financial support in advertising and promotional literature.

All promotional material shall contain the following statement: "This event is made possible, in part, with the assistance of the Public Service Grant Program of the City of Gunnison." Photos or electronic copies of literature will be accepted as satisfaction of this requirement.

2. Accounting Report.

Please attach a copy of the actual revenues and expenditures of the event or service.

File Upload 2019 budget expenditures.xlsx 12.66KB

Proposal Information

Program or Service *

Youth Connectedness as a protective factor

Amount Requested * $ 33,600.00

Description * Provide a brief description of the program or service

Description of Proposed Work: GCSAPP will continue to facilitate the youth space initiative of the City of Gunnison in a modified format. During the past two years we have allowed youth an opportunity to help lead this initiative by working on gathering information about what spaces youth want to be at and how to get youth engaged. Although there is value in having youth led this initiative we would like to consider a modified leadership role for youth and include a Western component. Instead of having youth be hired for a year long role we would like to utilize a committee that is compensated twice a month and this group will not only help to create opportunities for other youth but help us understand what connectedness means to youth at different developmental stages. This modification more closely follows the social development strategy – which is an evidenced based strategy for engaging youth and promoting positive behaviors in which youth are recognized. The ultimate goal for this initiative is to increase community connectedness and belonging and we need to be informed by our youth what this means to them and how that is demonstrated. During the last pop-arcade we heard youth vocalize that they wish we had these events for them on a monthly basis – we would like to offer 4 per school year in order to help youth have opportunities to socialize in a healthy substance-free way. Sources of Strength helps support mental health and promote trusted adult relationships.
Identified Population for the Programs:
Youth Shared Space – We will collaborate community youth in order to understand what connectedness and belonging means to them and pay them to help create programming and further promote healthy activities in our community. We will work with middle school through University age youth. We will continue to work with businesses to further the youth space initiative and help build support among the community to hold space and encourage youth to utilize their business. We will begin working with the ICE lab this year as part of this program.
SOS – The Gunnison High School, Gunnison Middle School youth and University students who are trained in SOS. Additionally, we will continue educating parents, community members and businesses about the SOS program and the Strengths Wheel in order to integrate the program into the community. Youth will deliver presentations to their peers, parents, community members and stakeholders in the community and at the state level.

Funding Impact *

Please describe the resulting impact to your program or service in the event funding is not approved or your application is only funded in part.

The youth space/connectedness program is a City of Gunnison initiative and is facilitated by GCSAPP; if it is not funded it will greatly change the program and limit our ability to provide opportunities for socializing in safe and healthy environments. If partially funded we will still run focus group/youth suppers and help promote healthy youth development. GCSAPP has the core components of the Sources of Strength program in our budget, but this funding helps tailor it to our youth and our community - if not funded we will continue SOS - but in a less community-speficif/youth driven way.

Population Served *

How many participants are directly impacted by or participate in your program or service? Please enter a NUMBER - don't just indicate a geographic area to which you provide services.

900 youth

Justification *

Why do you think the program or service should be funded by the taxpayers of the City of Gunnison?

These program utilize the social development strategy which provides youth with opportunities, skills and recognition that helps them feel connected to their community and promotes healthy behaviors. Investing in our community youth is an investment in all of our futures and directly aligns with the mission and values of the City of Gunnison.

Special Marijuana Tax Revenue Eligibility *

Does this program or service impact regulation of the marijuana industry or provide social, recreational, and educational programs within the community such as substance abuse prevention, education and counseling?

- [x] Yes
- [ ] No

Special Marijuana Tax Revenue Justification *

Please indicate why you believe your request program and service should be funding in whole or in part with Special Marijuana Sales Tax revenues.

The purpose of the Gunnison County Substance Abuse Prevention Project (GCSAPP) is to provide youth and family engagement, education, healthy activities and multi-systems implementation services to youth and their families so they can stay connected with their family and community, make healthy choices, resiliently respond to stress in healthy ways and delay the use of alcohol, tobacco and other drugs.Our mission is to utilize evidence-based strategies and community mobilization to reduce substance use by youth in Gunnison so youth can become healthy, stable and productively involved in their communities. GCSAPP's unified definition of prevention: "Prevention is a process that promotes healthy youth, parents and communities. The GCSAPP coalition uses education, policy and programming informed by community data, needs and culture to promote protective factors and reduce risk factors".

We work on suicide prevention and substance prevention with specific efforts targeting alcohol, marijuana, nicotine/tobacco and prescription drugs without a prescription.

Please list three measureable objectives and include how attainment of the goals/objectives will be measured.

Objective #1 *

To increase community support of this initiative by working with youth to provide understanding of connectedness and belonging and work with businesses to open space for youth or offering discounts for youth between the hours of 8pm and 11:30pm so youth have safe places to socialize during evening hours.

Objective #1 Measurement *

By March 10th, 2020 at least 2 new businesses will join the Gunny Hangout initiative At least 2 additional businesses will offer a youth discount or night. List of spaces offered and advertisement of those spaces.

By March 10th, 2020 at least3 youth suppers will be held in order to create a greater understanding of what connectedness and belonging means to youth Youth suppers will guide the youth space. Youth will voice where they would like space to be available, when it is available and what they would like programmed. They will also inform us of belonging Youth focus groups completed with qualitative summary submitted to GCSAPP Director – connectedness and belonging operational defined for our youth to align community efforts.
By December 2020, at least 4 events will have held and ongoing space is open for youth as part of the Youth Shared Space project By December 2020 at least at least 700 youth report attending/participating in the Youth Shared Space Project, youth supper and events. Added question to Healthy Kids Colorado Survey.

Objective #2 *

GOAL 2: To decrease the percentage of Gunnison High School youth who report that they felt so sad or hopeless almost every day for two weeks or more in a row that they stopped doing some usual activities during the past 12 months by 4% over the next two years.

Objective #2 Measurement *

By December 2020 the number of Gunnison High School youth who report that they felt sad or hopeless almost every day for two weeks or more in a row that they stopped doing some usual activities during the past 12 months will decrease by 2% in youth who participated in the Shared Youth Space Project.
By December 2020 youth who participated in the Shared Youth Space Project will report a 2% decrease in the mental health indicator on the Healthy Kids Colorado Survey. Healthy Kids Colorado Survey – mental health indicator – comparative data. GCSAPP Director CU Boulder is helping us create a logic model for the SOS program and we have started collecting data, According to the 2017 data the number of high school youth that they felt sad or hopeless almost every day for two weeks or more in a row that they stopped doing some usual activities during the past 12 months will decrease by 3.6% - no new data since then.
By March, 2020 the Sources of Strength (SOS)program will continue to be implemented and supported in the Gunnison High School and Gunnison Middle School and Western Colorado University
By March, 2020 Sources of Strength youth will carry out 4 SOS campaigns including one collectively throughout the community.

Objective #3 *

Goal 3: To increase the amount of youth who report having an adult to go to with a serious problem by 5 % over the next two years.

Objective #3 Measurement *

By February 17th, 2020 the GCSAPP Youth Programming Advisor will meet with the Gunnison High School counselor and Gunnison Middle School Counselor will help promote the trusted adult and social development strategy trainings for adults who interact with youth. By May 2020 trainings will have been held and at least 40 adults trained in the Trusted Adult and Social Development Strategy Model. Training held with evaluations. Youth Programming Advisor and GCSAPP Director
We continue to have a strong collaboration with GHS, GMS and now WSCU in implementing SOS across the community and working collaboratively with multiple community organizations, including the Mentor program in increasing Trusted Adults.

Please upload the following information:

1. Most recent year's actual income and expenses - include reasonable detail for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project actuals as well)
2. Most recent budget - include reasonable detail for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)
3. Names and addresses of all board members including designation of officers
4. (optional) Please feel free to include any other documents that you think will support your application

File Upload *	2020 budget request.docx	14.53KB
	Attachment B and C.xlsx 2019-2020.xlsx	9.05KB
	2020 grant.docx	16.43KB

Certification

Certification * I hereby attest that the information provided in this application is accurate as of the date of submission.

Kari Commerford