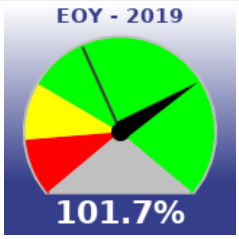
BOCC Update - Juvenile Services; GCSAPP

Purpose Statement	The purpose of the Gunnison County Substance Abuse Prevention Project (GCSAPP) Activity is to provide youth and family engagement, education, healthy activities and multi-systems implementation services to youth and their families so they can stay connected with their family and community, make healthy choices, resiliently respond to stress in healthy ways and delay the use of alcohol, tobacco and other drugs.

Performance Measures

Result :

Percentage of Choice Pass youth served who meet Choice Pass established targets.



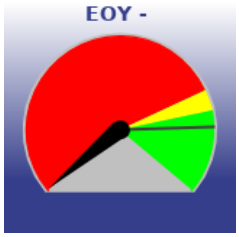
Performance Narrative: We will be reporting the percentage of youth who meet the established targets of the Choice Pass program.

Result • Percent • Semi-Annually YTD: 50.8% EOY: 101.7%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2014				
2015	99.4%	100%	99.7%	99.7%
2016	98.2%	97.5%	97.8%	97.8%
2017	98.6%	98.2%	98.4%	98.4%
2018	99.2%	99.2%	99.2%	99.2%
2019	98.5%		50.8%	101.7%

Percentage of youth served in 6th - 12th grade report having an adult to go to for help with a serious problem according to the Healthy Kids Colorado survey.



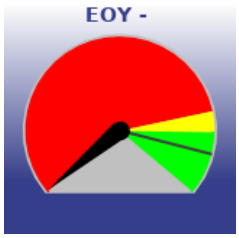
Performance Narrative:

Result • Percent • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	80%	84%		

Year	EOY	YTD	EOY*
2019			

Percentage of youth served in 6th - 12th grade report having someone to talk to when feeling sad, empty, hopeless, angry or anxious according to the Healthy Kids Colorado survey.



Performance Narrative:

Result • Percent • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	EOY	YTD	EOY*
2019			

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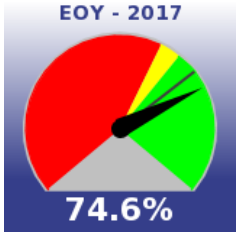
Percentage of parents with youth in 6th - 12th grade who report having had a conversation with their child(ren), in the past 12 months, about the dangers of alcohol and drugs according to local parent survey data.



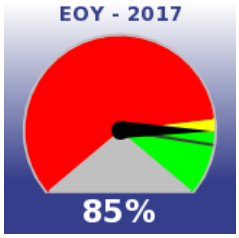
Performance Narrative: We are working on educating parents in the community on the importance of having difficult discussions with their youth, including the dangers of alcohol and drug use. We are educating parents on substance specific information as well as how to engage youth in discussions.

Result • Percent • Annually YTD: 74.6% EOY: 74.6%

Low Alarm	Low Warn	Target	High Warn	High Alarm
60%	65%	70%		

Year	EOY	YTD	EOY*
2014			
2015	60%	60%	60%
2016	60%	60%	60%
2017	74.6%	74.6%	74.6%
2018			
2019			

Percentage of youth in 6th - 12th grade report not using tobacco, alcohol, marijuana and prescription drugs without a prescription (combined) in the last 30 days according to the Healthy Kids Survey (district total of all four substances averaged).



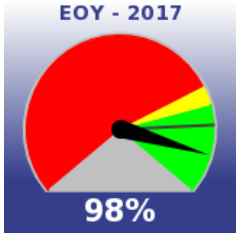
Performance Narrative: This measure is captured with the Health Kids Colorado Survey. GCSAPP educates on all substances and pays great attention to the trends in use for these four.

Result • Percent • Annually YTD: 85% EOY: 85%

Low Alarm	Low Warn	Target	High Warn	High Alarm
82%	85%	88%		

Year	EOY	YTD	EOY*
2014	87.8%	87.8%	87.8%
2015	84%	84%	84%
2016	87%	87%	87%
2017	85%	85%	85%
2018			
2019			

Percentage of Gunnison County Choice Pass youth in 6th - 12th grade who report not using tobacco, alcohol, marijuana and prescription drugs without a prescription (combined) in the last 30 days according to the Choice Pass survey.



Performance Narrative: This is a new measure. We want to quantify the effectiveness of the choice pass. We are interested in capturing how many students who are on choice pass report using these substances in the past.

Result • Percent • Annually YTD: 98% EOY: 98%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	EOY	YTD	EOY*
2014			
2015	97%	97%	97%
2016	98%	98%	98%
2017	98%	98%	98%
2018			
2019			

Percentage of 6th - 12th graders in Gunnison County and their parents who make the 'Choice Pass Pledge' between each other.

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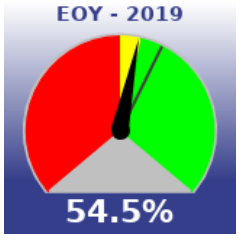


Performance Narrative: This measure will be reflective of the number of families who take the choice pass pledge together.

Result • Percent • Annually YTD: 54.5% EOY: 54.5%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	55%	60%		

Year	EOY	YTD	EOY*
2014			
2015	56.7%	56.7%	56.7%
2016	58.9%	58.9%	58.9%
2017	56.7%	56.7%	56.7%
2018	58.2%	58.2%	58.2%
2019	54.5%	54.5%	54.5%

Maximum percentage of youth taking the Choice Pass Pledge who break it.

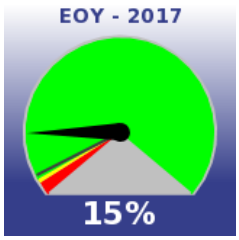
Performance Narrative: This measure will represent the percentage of youth who break their pledge by either using substances and failing a drug test, using substances and having their parents report it, or getting into school or legal trouble. This will be determined by a "dirty" drug test, parent report, school or legal trouble as reported by youth and family.

Result • Percent • Semi-Annually YTD: 1.8% EOY: 1.8%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		5%	6%	7%

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2014				
2015	0.615%	0.615%	0.615%	0.615%
2016	1.8%	0.615%	1.2%	1.2%
2017	1.4%	0.462%	0.923%	0.923%
2018	0.308%	1.2%	0.769%	0.769%
2019	1.8%		1.8%	1.8%

Percentage decrease (2012 baseline) in the number of 10th graders who report using alcohol, tobacco or other drugs (combined) in the last 30 days according to the Healthy Kids Colorado Survey (district total of all substances averaged).



Performance Narrative: This measure is to determine if the choice pass program has grown in effectiveness. We have determined that 10th grade is when drug use spikes in our community and we want to start measuring the decline of youth who report using substance longitudinally to help determine if those who are in the choice pass program have less of a spike in use during 10th grade.

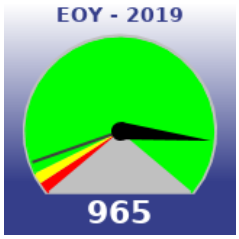
Result • Percent • Semi-Annually YTD: 15% EOY: 15%

Low Alarm	Low Warn	Target	High Warn	High Alarm
3%	4%	5%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2014				
2015	9%		9%	9%
2016	10%		10%	10%
2017	15%	15%	15%	15%
2018				
2019				

Output :

Number of parent-education sessions provided.



Performance Narrative:

Output • Number • Monthly YTD: 436 EOY: 965

Low Alarm	Low Warn	Target	High Warn	High Alarm
330	350	370		

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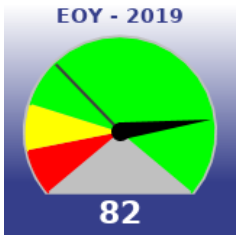
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2014														
2015	35		40		50					20		20	165	351
2016		45		30						50		75	200	765
2017	80		78		88					45	80		371	846
2018		30	103	75	46				22	76	98		450	796
2019	68	45	77	86	65					95			436	965

Number of fact-based substance abuse media messages delivered.



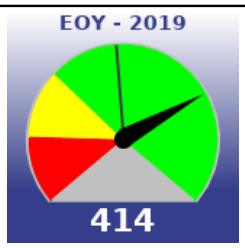
Performance Narrative:

Output • Number • Monthly YTD: 69 EOY: 82

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	55	60		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2014														
2015	2		2				2			1	2	2	11	22
2016	2		2		2		2			1	2	2	13	22
2017	5	5	5	5	2	1	2	1	5	5	5	5	46	46
2018	8	8	8	8	2	2	4	2	8	8	8	8	74	74
2019	8	8	8	8	5	5	5	6	8	8			69	82

Number of Choice Pass youth attendees at Choice Pass events, educational opportunities and summer youth programs sponsored by GCSAPP.



Performance Narrative:

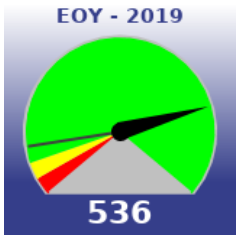
Output • Number • Monthly YTD: 323 EOY: 414

Low Alarm	Low Warn	Target	High Warn	High Alarm
325	350	375		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2014														
2015														
2016														
2017	25	60			14	93	51			20	45	39	347	520
2018	15	45	35	25		95	25	15	30		45	10	340	406
2019	35	45	65	28	45	10		35	20	40			323	414

Demand :

Number of parent-education sessions expected to be provided.



Performance Narrative:

Demand • Number • Annually YTD: 536 EOY: 536

Low Alarm	Low Warn	Target	High Warn	High Alarm
350	360	370		

Year	EOY	YTD	EOY*
2014			
2015			
2016			
2017			
2018	450	450	450
2019	536	536	536

Number of fact-based substance abuse media messages expected to be delivered.

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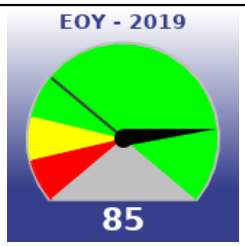


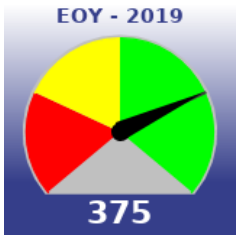
Performance Narrative:

Demand • Number • Annually YTD: 85 EOY: 85

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	55	60		

Year	EOY	YTD	EOY*
2014			
2015			
2016			
2017			
2018	74	74	74
2019	85	85	85

Number of Choice Pass youth expected to attend Choice Pass events, educational opportunities and summer youth programs sponsored by GCSAPP.



Performance Narrative:

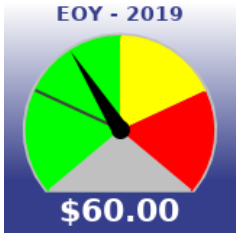
Demand • Number • Annually YTD: 375 EOY: 375

Low Alarm	Low Warn	Target	High Warn	High Alarm
325	350	375		

Year	EOY	YTD	EOY*
2014			
2015			
2016			
2017			
2018	340	340	340
2019	375	375	375

Efficiency :

Cost per youth in 6-12 grades in Gunnison County.



Performance Narrative: This helps to determine the cost of GCSAPP.

Efficiency • Ratio • Annually YTD: $60.00 EOY: $60.00

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$55.00	$65.00	$75.00

Year	EOY	YTD	EOY*
2014	$66.00	$66.00	$66.00
2015	$66.00	$66.00	$66.00
2016	$66.00	$66.00	$66.00
2017	$55.00	$55.00	$55.00
2018	$55.00	$55.00	$55.00
2019	$60.00	$60.00	$60.00

Cost per youth and their parents who make the Choice Pass Pledge between each other.

Performance Narrative: This is calculated based on the number of youth/families who are signed up for the choice pass program. This year we have 650 choice pass youth/family. Our funds for this program are 1/3 of our DFC grant ($41,600) and contributions (24,400) local, CTC, and donations.

Efficiency • Ratio • Annually YTD: $101.00 EOY: $101.00

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$101.00	$125.00	$150.00

Year	EOY	YTD	EOY*
2014			

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2015	$125.00	$125.00	$125.00
2016	$125.00	$125.00	$125.00
2017	$101.00	$101.00	$101.00
2018	$101.00	$101.00	$101.00
2019	$101.00	$101.00	$101.00

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