AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Sales Tax & LMD Report

Action Requested:

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

April and May 2019 Sales Tax and Local Marketing District Tax Reports

Fiscal Impact: See reports.

Submitted by: Kelly Weak **Submitter's Email Address:** kweak@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required

Yes ○ No ○

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 7/19/2019

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 7/23/2019

Revised April 2015

Gunnison County, Colorado
County Taxable Sales
For the Year Ended 12/31/19

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	13,649,414	13,445,873	14,376,018	12,832,324	15,741,067	0	0	0	0	0	0	0	70,044,696
Crested Butte	9,941,087	8,941,014	11,476,987	4,430,888	5,913,287	0	0	0	0	0	0	0	40,703,263
Mt. Crested Butte	4,739,411	5,328,765	4,283,781	4,104,714	1,134,162	0	0	0	0	0	0	0	19,590,833
Marble	84,855	85,760	94,324	102,272	251,745	0	0	0	0	0	0	0	618,956
Pitkin	36,122	498,927	32,549	396,671	135,007	0	0	0	0	0	0	0	1,099,276
Unincorporated	4,262,651	4,025,261	3,923,616	3,765,078	4,163,425	0	0	0	0	0	0	0	20,140,031
TOTAL TAXABLE SALES	32,713,540	32,325,600	34,187,275	25,631,947	27,338,693	0	0	0	0	0	0	0	152,197,055
Computed 1% Sales Tax	**327,135.40**	**323,256.00**	**341,872.75**	**256,319.47**	**273,386.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521,970.55**
% Incr(Decr) of 2019 over 2018	**5.97%**	**12.08%**	**4.14%**	**10.19%**	**3.06%**								

For the Year Ended 12/31/18

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	13,557,240	12,141,766	12,509,285	12,589,377	14,388,150	18,642,308	22,555,799	19,615,737	17,909,401	18,041,638	13,043,626	15,672,442	190,666,769
Crested Butte	8,969,182	8,404,226	10,049,232	5,514,601	6,408,999	10,921,716	15,883,314	13,606,887	23,154,712	6,864,296	5,850,944	11,238,125	126,866,234
Mt. Crested Butte	4,689,477	4,805,800	6,509,564	1,660,780	788,645	2,649,456	4,746,299	3,322,958	4,078,696	1,369,394	1,041,507	5,152,481	40,815,057
Marble	48,985	54,884	194,578	32,957	157,249	272,942	342,419	293,760	462,295	144,355	60,951	92,094	2,157,469
Pitkin	33,156	54,314	39,220	37,958	56,330	145,514	216,632	170,056	166,473	52,622	32,489	64,687	1,069,451
Unincorporated	3,573,895	3,380,331	3,525,615	3,426,778	4,726,944	6,411,562	7,696,551	6,163,175	6,095,338	3,987,064	3,839,436	4,689,145	57,515,834
TOTAL TAXABLE SALES	30,871,935	28,841,321	32,827,494	23,262,451	26,526,317	39,043,498	51,441,014	43,172,573	51,866,915	30,459,369	23,868,953	36,908,974	419,090,814
Computed 1% Sales Tax	**308,719.35**	**288,413.21**	**328,274.94**	**232,624.51**	**265,263.17**	**390,434.98**	**514,410.14**	**431,725.73**	**518,669.15**	**304,593.69**	**238,689.53**	**369,089.74**	**4,190,908.14**
% Incr(Decr) of 2018 over 2017	**13.41%**	**0.56%**	**-2.74%**	**21.01%**	**20.31%**	**15.35%**	**14.67%**	**-2.93%**	**41.00%**	**15.04%**	**5.69%**	**7.37%**	**11.96%**

	Y-T-D 2018 TOTAL	Y-T-D 2019 TOTAL	Difference	%
City of Gunnison	65,185,818	70,044,696	4,858,878	7.45%
Crested Butte	39,346,240	40,703,263	1,357,023	3.45%
Mt. Crested Butte	18,454,266	19,590,833	1,136,567	6.16%
Marble	488,653	618,956	130,303	26.67%
Pitkin	220,978	1,099,276	878,298	397.46%
Unincorporated	18,633,563	20,140,031	1,506,468	8.08%
TOTAL TAXABLE SALES	142,329,518	152,197,055	9,867,537	6.93%
TOTAL COUNTY REVENUE	738,660	787,620	48,960	6.63%

	Y-T-D 2017 TOTAL	Y-T-D 2018 TOTAL	Difference	%
City of Gunnison	59,220,695	65,185,818	5,965,123	10.07%
Crested Butte	36,457,848	39,346,240	2,888,392	7.92%
Mt. Crested Butte	18,667,624	18,454,266	(213,358)	-1.14%
Marble	229,477	488,653	259,176	112.94%
Pitkin	187,289	220,978	33,689	17.99%
Unincorporated	16,162,799	18,633,563	2,470,764	15.29%
TOTAL TAXABLE SALES	130,925,732	142,329,518	11,403,786	8.71%
TOTAL COUNTY REVENUE	673,438	738,660	65,223	9.69%

PREVIOUS YEARS FOR COMPARISON

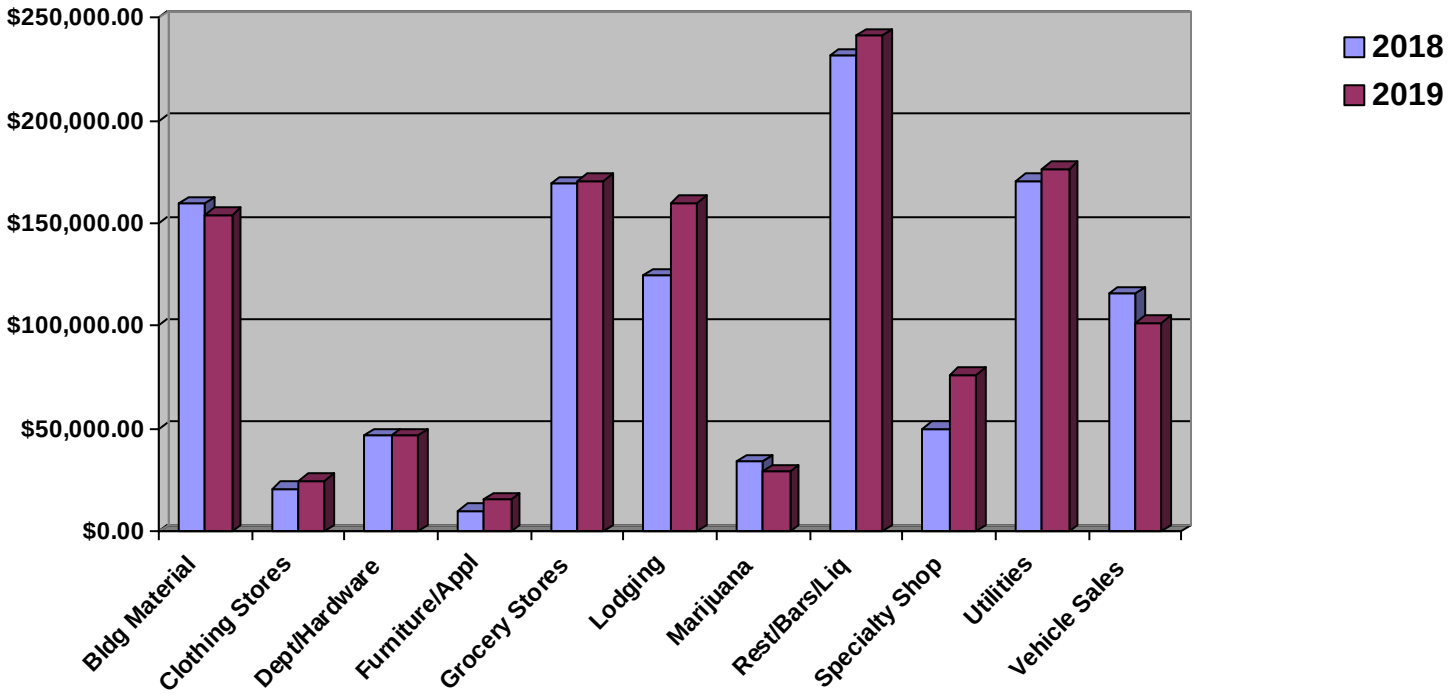
	2016 TOTAL	2017 TOTAL	Difference	%
City of Gunnison	162,404,270	175,996,491	13,592,221	8.37%
Crested Butte	96,948,829	108,890,946	11,942,117	12.32%
Mt. Crested Butte	35,999,808	38,963,525	2,963,717	8.23%
Marble	1,381,964	1,481,919	99,955	7.23%
Pitkin	856,715	941,177	84,462	9.86%
Unincorporated	53,265,429	48,058,750	(5,206,679)	-9.77%
TOTAL TAXABLE SALES	350,857,015	374,332,808	23,475,793	6.69%

	2015 TOTAL	2016 TOTAL	Difference	%
City of Gunnison	150,690,137	162,404,270	11,714,133	7.77%
Crested Butte	90,089,916	96,948,829	6,858,913	7.61%
Mt. Crested Butte	35,436,273	35,999,808	563,535	1.59%
Marble	1,111,459	1,381,964	270,505	24.34%
Pitkin	771,141	856,715	85,574	11.10%
Unincorporated	49,649,363	53,265,429	3,616,066	7.28%
TOTAL TAXABLE SALES	327,748,289	350,857,015	23,108,726	7.05%

SALES TAX REVENUE COMPARISONS

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total	Year to Date	Budgeted Sales Tax Revenue And % YTD Actual / TTL Budgeted
2019	Current Month TOTAL COUNTY REVENUE	$ 170,067.96	$ 166,941.31	$ 175,741.46	$ 132,172.13	$ 142,697.59								$ 787,620.45	$ 787,620.45	$ 2,110,144.44
	% Change over previous year (monthly)	6.96%	12.89%	4.28%	9.95%	-0.24%									6.63%	37.33%
2018	Current Month TOTAL COUNTY REVENUE	$ 158,998.15	$ 147,877.26	$ 168,534.55	$ 120,215.15	$ 143,035.31	$ 214,044.30	$ 282,456.83	$ 233,447.74	$ 276,580.27	$ 159,001.17	$ 125,310.95	$ 194,759.60	$ 2,224,261.28	$ 738,660.42	$ 1,924,050.00
	% Change over previous year (monthly)	14.07%	0.56%	-3.97%	24.93%	24.08%	16.38%	25.51%	-2.42%	37.65%	12.47%	7.25%	6.80%		9.69%	38.39%
2017	Current Month TOTAL COUNTY REVENUE	$ 139,392.05	$ 147,046.94	$ 175,494.85	$ 96,225.07	$ 115,278.76	$ 183,923.35	$ 225,051.99	$ 239,240.43	$ 200,934.31	$ 141,366.34	$ 116,835.75	$ 182,355.98	$ 1,963,145.82	$ 673,437.67	$ 1,838,400.00
	% Change over previous year (monthly)	11.37%	-9.78%	11.44%	-7.80%	5.38%	1.77%	-4.98%	4.68%	6.87%	17.47%	22.18%	5.95%		2.13%	36.63%
2016	Current Month TOTAL COUNTY REVENUE	$ 125,157.30	$ 162,978.56	$ 157,480.34	$ 104,370.28	$ 109,392.20	$ 180,729.23	$ 236,844.80	$ 228,536.23	$ 188,023.92	$ 120,347.56	$ 95,627.52	$ 172,116.30	$ 1,881,604.24	$ 659,378.68	$ 1,838,000.00
	% Change over previous year (monthly)	-1.20%	29.56%	4.72%	21.85%	6.55%	9.49%	2.63%	16.62%	-4.53%	6.42%	-4.80%	4.24%		11.54%	35.87%
2015	Current Month TOTAL COUNTY REVENUE	$ 126,678.67	$ 125,794.53	$ 150,379.22	$ 85,651.79	$ 102,663.54	$ 165,070.67	$ 230,768.25	$ 195,967.70	$ 196,937.46	$ 113,087.50	$ 100,454.29	$ 165,122.68	$ 1,758,576.30	$ 591,167.75	$ 1,590,000.00
	% Change over previous year (monthly)	13.93%	13.06%	10.63%	7.12%	3.16%	11.09%	6.21%	7.35%	8.53%	4.87%	4.44%	8.69%		9.91%	37.18%
2014	Current Month TOTAL COUNTY REVENUE	$ 111,193.82	$ 111,264.35	$ 135,936.02	$ 79,959.58	$ 99,519.75	$ 148,591.26	$ 217,271.71	$ 182,557.86	$ 181,452.74	$ 107,834.56	$ 96,183.39	$ 151,915.60	$ 1,623,680.64	$ 537,873.52	$ 1,472,000.00
	% Change over previous year (monthly)	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	23.01%	-0.72%	6.56%	9.74%		4.55%	36.54%
2013	Current Month TOTAL COUNTY REVENUE	$ 110,323.53	$ 106,514.20	$ 130,684.01	$ 75,428.71	$ 91,528.08	$ 141,300.06	$ 202,862.92	$ 166,649.18	$ 147,508.85	$ 108,616.50	$ 90,259.56	$ 138,427.93	$ 1,510,103.53	$ 514,478.53	$ 1,425,560.00
	% Change over previous year (monthly)	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		4.61%	36.09%
2012	Current Month TOTAL COUNTY REVENUE	$ 92,940.69	$ 110,678.57	$ 116,280.84	$ 77,835.01	$ 94,048.48	$ 145,374.41	$ 181,344.11	$ 141,276.47	$ 132,636.58	$ 96,095.54	$ 88,302.36	$ 131,131.54	$ 1,407,944.60	$ 491,783.59	$ 1,329,266.00
	% Change over previous year (monthly)	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		4.77%	37.00%
2011	Current Month TOTAL COUNTY REVENUE	$ 98,483.50	$ 99,062.88	$ 119,211.37	$ 71,571.55	$ 81,077.59	$ 119,386.11	$ 177,639.68	$ 157,047.23	$ 131,749.00	$ 91,514.44	$ 85,637.00	$ 141,760.78	$ 1,374,141.13	$ 469,406.89	$ 1,314,611.00
	% Change over previous year (monthly)	0.08%	2.33%	-6.44%	6.03%	5.34%	-4.07%	4.40%	1.19%	9.97%	-2.08%	3.07%	4.34%		0.50%	35.71%
2010	Current Month TOTAL COUNTY REVENUE	$ 98,400.27	$ 96,807.67	$ 127,414.83	$ 67,498.88	$ 76,966.39	$ 124,445.99	$ 170,158.18	$ 155,201.21	$ 119,801.59	$ 93,460.15	$ 83,089.19	$ 135,867.11	$ 1,349,111.46	$ 467,088.04	$ 1,448,152.00
	% Change over previous year (monthly)	-9.51%	-6.61%	11.82%	-4.86%	-7.74%	-3.63%	6.07%	6.73%	-5.77%	5.35%	7.94%	3.59%		-2.84%	32.25%
2009	Current Month TOTAL COUNTY REVENUE	$ 108,739.89	$ 103,664.68	$ 113,950.67	$ 70,950.60	$ 83,421.06	$ 129,132.90	$ 160,419.87	$ 145,416.76	$ 127,133.00	$ 88,715.98	$ 76,977.54	$ 131,163.52	$ 1,339,686.47	$ 480,726.90	$ 1,350,032.00
	% Change over previous year (monthly)	-10.18%	-2.86%	-6.94%	-10.81%	-0.54%	0.59%	-1.05%	-10.89%	-2.95%	-9.60%	3.56%	-5.37%		-6.41%	35.61%
2008	Current Month TOTAL COUNTY REVENUE	$ 121,067.89	$ 106,716.68	$ 122,453.88	$ 79,546.54	$ 83,875.39	$ 128,378.18	$ 162,129.71	$ 163,180.48	$ 130,995.77	$ 98,138.16	$ 74,332.02	$ 138,609.60	$ 1,409,424.30	$ 513,660.38	$ 1,480,000.00
																34.71%

2018/2019 YTD INDUSTRY COMPARISON AS OF MAY



May 2019

Taxes by Industry

Amusement & Entertainment	$8,659.22
Bldg Material & Trades	$45,757.18
Clothing Stores	$3,507.65
Dept & Hardware Stores	$11,151.07
Furniture & Appliance Stores	$4,061.77
Gas/Convenience Stores	$4,237.66
Grocery Stores	$32,803.84
Lodging	$16,901.37
Manufacturing	$4,394.03
Marijuana	$5,790.46
Miscellaneous Services	$36,956.93
Ranching & Agriculture	$15.29
Restaurant/Bars/Liquor Stores	$38,502.26
Specialty Shops	$14,325.57
Utilities	$26,849.06
Vehicle Sales/Parts/Services	$19,473.57
GRAND TOTAL:	$273,386.93

Taxes by Industry and Jurisdiction

May 2019

Amusement & Entertainment

Almont	24.38
Crested Butte	2475.40
Gunnison	4838.37
Marble	1.89
Mt. Crested Butte	155.77
Ohio City	0.15
Parlin	2.08
Pitkin	0.75
Rem of Cnty	1160.43
Grand Total By Industry:	$8,659.22

Bldg Material & Trades

Crested Butte	13947.15
Gunnison	25873.72
Marble	23.36
Mt. Crested Butte	20.15
Powderhorn	3.46
Rem of Cnty	5795.09
Somerset	94.25
Grand Total By Industry:	$45,757.18

Clothing Stores

Almont	3.66
Crested Butte	1953.97
Gunnison	1366.05
Marble	2.96
Mt. Crested Butte	51.20
Ohio City	2.81
Parlin	1.48
Pitkin	1.30
Powderhorn	0.96
Rem of Cnty	106.40
Sapinero	13.23
Tincup	3.63
Grand Total By Industry:	$3,507.65

Dept & Hardware Stores

Almont	10.16
Crested Butte	36.71
Gunnison	10978.40

Marble	9.36
Mt. Crested Butte	6.12
Pitkin	2.89
Powderhorn	0.25
Rem of Cnty	107.18
Grand Total By Industry:	$11,151.07

Furniture & Appliance Stores

Crested Butte	838.18
Gunnison	1706.78
Marble	31.41
Mt. Crested Butte	263.87
Pitkin	6.64
Rem of Cnty	1214.89
Grand Total By Industry:	$4,061.77

Gas/Convenience Stores

Almont	1.49
Crested Butte	514.27
Gunnison	3432.63
Pitkin	58.44
Somerset	230.83
Grand Total By Industry:	$4,237.66

Grocery Stores

Almont	34.26
Crested Butte	4659.64
Gunnison	27867.90
Marble	56.00
Mt. Crested Butte	17.38
Parlin	1.46
Pitkin	0.01
Powderhorn	4.07
Rem of Cnty	161.72
Somerset	1.40
Grand Total By Industry:	$32,803.84

Lodging

Almont	968.20
Crested Butte	4046.23
Gunnison	5832.59
Marble	218.79
Mt. Crested Butte	2438.74
Ohio City	43.59
Pitkin	32.80
Powderhorn	414.64
Rem of Cnty	2901.54

Somerset		4.25
	Grand Total By Industry:	$16,901.37

Manufacturing

Almont		8.53
Crested Butte		614.22
Gunnison		1681.84
Marble		6.44
Mt. Crested Butte		42.50
Pitkin		53.85
Powderhorn		0.21
Rem of Cnty		1072.73
Sapinero		2.66
Somerset		911.05
	Grand Total By Industry:	$4,394.03

Marijuana

Crested Butte		1773.45
Gunnison		4017.01
	Grand Total By Industry:	$5,790.46

Miscellaneous Services

Almont		99.75
Crested Butte		7934.19
Gunnison		17787.32
Marble		287.03
Mt. Crested Butte		2888.68
Ohio City		24.64
Parlin		11.40
Pitkin		110.83
Powderhorn		8.80
Rem of Cnty		7111.59
Sapinero		-30.52
Somerset		692.06
Tincup		31.16
	Grand Total By Industry:	$36,956.93

Ranching & Agriculture

Crested Butte		0.47
Gunnison		3.48
Marble		9.54
Rem of Cnty		1.80
	Grand Total By Industry:	$15.29

Restaurant/Bars/Liquor Stores

Crested Butte		11698.17
Gunnison		22381.46
Marble		1165.78

Mt. Crested Butte	1375.67
Parlin	10.78
Pitkin	8.82
Powderhorn	0.87
Rem of Cnty	1860.71
Grand Total By Industry:	$38,502.26

Specialty Shops

Almont	40.54
Crested Butte	3768.25
Gunnison	6342.86
Marble	511.62
Mt. Crested Butte	169.93
Ohio City	22.68
Parlin	17.66
Pitkin	885.06
Powderhorn	1.15
Rem of Cnty	2135.51
Sapinero	1.13
Somerset	427.01
Tincup	2.17
Grand Total By Industry:	$14,325.57

Utilities

Almont	96.50
Crested Butte	3784.53
Gunnison	7192.39
Marble	190.28
Mt. Crested Butte	3903.14
Ohio City	36.07
Parlin	9.69
Pitkin	188.53
Powderhorn	4.17
Rem of Cnty	11339.68
Sapinero	12.86
Somerset	91.22
Grand Total By Industry:	$26,849.06

Vehicle Sales/Parts/Services

Almont	7.03
Crested Butte	1088.04
Gunnison	16107.87
Marble	2.99
Mt. Crested Butte	8.47
Ohio City	3.33
Parlin	20.31

Pitkin	0.15	
Rem of Cnty	1967.76	
Somerset	267.62	
Grand Total By Industry:	$19,473.57	
		$273,386.93

April 2019

Taxes by Industry

Amusement & Entertainment	$22,112.43
Bldg Material & Trades	$27,327.19
Clothing Stores	$5,352.57
Dept & Hardware Stores	$8,178.98
Furniture & Appliance Stores	$2,150.49
Gas/Convenience Stores	$3,743.81
Grocery Stores	$29,217.31
Lodging	$25,469.70
Manufacturing	$4,313.25
Marijuana	$4,496.41
Miscellaneous Services	$27,509.03
Ranching & Agriculture	$81.28
Restaurant/Bars/Liquor Stores	$31,253.72
Specialty Shops	$14,930.51
Utilities	$30,812.44
Vehicle Sales/Parts/Services	$19,370.35
GRAND TOTAL:	$256,319.47

Taxes by Industry and Jurisdiction

April 2019

Amusement & Entertainment

Almont	31.52
Crested Butte	1687.37
Gunnison	3939.28
Marble	9.37
Mt. Crested Butte	11087.08
Ohio City	0.15
Parlin	3.28
Pitkin	4.77
Rem of Cnty	5349.61
Grand Total By Industry:	$22,112.43

Bldg Material & Trades

Crested Butte	8501.14
Gunnison	16098.97
Marble	2.21
Mt. Crested Butte	50.35
Pitkin	361.01
Rem of Cnty	2166.37
Somerset	147.14
Grand Total By Industry:	$27,327.19

Clothing Stores

Almont	1.13
Crested Butte	668.71
Gunnison	1102.55
Marble	1.54
Mt. Crested Butte	3382.27
Parlin	1.45
Pitkin	1.40
Powderhorn	5.86
Rem of Cnty	114.24
Sapinero	64.89
Somerset	8.26
Tincup	0.27
Grand Total By Industry:	$5,352.57

Dept & Hardware Stores

Almont	10.61
Crested Butte	16.11
Gunnison	8142.69
Mt. Crested Butte	0.11

Rem of Cnty	9.46
Grand Total By Industry:	$8,178.98

Furniture & Appliance Stores

Crested Butte	196.99
Gunnison	1130.45
Marble	21.57
Mt. Crested Butte	219.57
Rem of Cnty	581.91
Grand Total By Industry:	$2,150.49

Gas/Convenience Stores

Crested Butte	435.90
Gunnison	2939.64
Pitkin	1.42
Somerset	366.85
Grand Total By Industry:	$3,743.81

Grocery Stores

Almont	5.10
Crested Butte	4114.16
Gunnison	24966.00
Mt. Crested Butte	2.00
Parlin	1.53
Pitkin	-3.33
Powderhorn	6.29
Rem of Cnty	124.35
Somerset	1.21
Grand Total By Industry:	$29,217.31

Lodging

Almont	250.65
Crested Butte	3329.98
Gunnison	2984.08
Marble	198.20
Mt. Crested Butte	16810.67
Pitkin	28.98
Powderhorn	6.23
Rem of Cnty	1859.85
Somerset	1.06
Grand Total By Industry:	$25,469.70

Manufacturing

Almont	3.55
Crested Butte	426.35
Gunnison	1349.82
Mt. Crested Butte	40.44
Ohio City	19.75
Pitkin	0.23

Powderhorn	1558.69
Rem of Cnty	520.41
Somerset	394.01
Grand Total By Industry:	$4,313.25

Marijuana

Crested Butte	984.65
Gunnison	3511.76
Grand Total By Industry:	$4,496.41

Miscellaneous Services

Almont	58.78
Crested Butte	5866.28
Gunnison	14957.06
Marble	133.08
Mt. Crested Butte	1437.90
Ohio City	28.96
Parlin	17.11
Pitkin	90.55
Powderhorn	8.91
Rem of Cnty	4428.08
Sapinero	0.13
Somerset	479.89
Tincup	2.30
Grand Total By Industry:	$27,509.03

Ranching & Agriculture

Gunnison	17.71
Marble	63.22
Somerset	0.35
Grand Total By Industry:	$81.28

Restaurant/Bars/Liquor Stores

Crested Butte	9683.50
Gunnison	17944.60
Mt. Crested Butte	2421.08
Ohio City	12.27
Parlin	47.61
Powderhorn	0.44
Rem of Cnty	1144.22
Grand Total By Industry:	$31,253.72

Specialty Shops

Almont	41.95
Crested Butte	3105.37
Gunnison	5713.85
Marble	383.65
Mt. Crested Butte	223.32
Ohio City	11.79

Parlin	23.98	
Pitkin	3092.73	
Powderhorn	1.65	
Rem of Cnty	1940.95	
Somerset	390.68	
Tincup	0.59	
Grand Total By Industry:	$14,930.51	

Utilities

Almont	113.01	
Crested Butte	4561.99	
Gunnison	8112.80	
Marble	208.49	
Mt. Crested Butte	5354.32	
Ohio City	38.07	
Parlin	4.89	
Pitkin	226.95	
Powderhorn	17.42	
Rem of Cnty	11868.89	
Sapinero	4.33	
Somerset	301.28	
Grand Total By Industry:	$30,812.44	

Vehicle Sales/Parts/Services

Almont	11.70	
Crested Butte	730.38	
Gunnison	15411.98	
Marble	1.39	
Mt. Crested Butte	18.03	
Ohio City	6.94	
Parlin	36.65	
Pitkin	162.00	
Powderhorn	1.30	
Rem of Cnty	2825.88	
Somerset	164.10	
Grand Total By Industry:	$19,370.35	
		$256,319.47

COMPARATIVE MARKETING DISTRICT TAX FIGURES

YEAR	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
2019														
Current Month Net Collection	181,759.69	177,578.30	209,047.39	100,724.00	70,191.13									
Interest Credit	152.00	84.00	509.00	7.00	172.00									
Program Cost	128.08	176.76	184.79	333.11	165.11									
Current Total Distribution	$ 182,039.77	$ 177,839.06	$ 209,741.18	$ 101,064.11	$ 70,528.24	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ 741,212.36	$ 741,212.36
% Change over previous year (cumulative)	*20.51%*	*18.14%*	*7.37%*	*14.17%*	*10.98%*									

2018													Totals	Year to Date
Current Month Net Collection	150,988.25	153,443.94	225,700.97	56,842.31	80,200.55	267,369.77	313,268.01	241,735.29	294,313.53	90,622.93	62,462.92	191,652.50		
Interest Credit	4.00	25.00	30.00	4.64	88.00	3,069.00	20.00	52.00	43.00	18.74	24.00	953.40		
Program Cost	71.70	93.54	160.38	88.55	110.11	(2,467.14)	185.13	298.14	303.93	227.89	139.41	72.74		
Current Total Distribution	$ 151,063.95	$ 153,562.48	$ 225,891.35	$ 56,935.50	$ 80,398.66	$ 267,971.63	$ 313,473.14	$242,085.43	$ 294,660.46	$ 90,869.56	$ 62,626.33	$ 192,678.64	$ 2,132,217.13	$ 667,851.94
% Change over previous year (cumulative)	*15.06%*	*8.18%*	*12.14%*	*-1.92%*	*1.85%*	*14.14%*	*14.88%*	*13.40%*	*14.18%*	*11.43%*	*12.48%*	*11.68%*	11.68%	

2017	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	131,226.92	150,242.13	191,385.00	125,552.00	56,447.40	166,343.60	267,468.40	227,437.04	248,807.60	118,126.46	40,002.34	184,745.32		
Interest Credit	22.00	16.00	8.00	310.00	103.00	40.00	55.00	19.00	56.00	1,820.00	(13.00)	59.00		
Program Cost	41.65	54.80	89.05	-	228.03	(2,234.71)	109.46	162.93	196.53	188.83	61.55	52.41		
Current Total Distribution	$ 131,290.57	$ 150,312.93	$ 191,482.05	$ 125,862.00	$ 56,778.43	$ 164,148.89	$ 267,632.86	$227,618.97	$ 249,060.13	$ 120,135.29	$ 40,050.89	$ 184,856.73	$ 1,909,229.74	$ 655,725.98
% Change over previous year (cumulative)	*-14.99%*	*-11.93%*	*-2.37%*	*1.95%*	*3.02%*	*6.33%*	*4.67%*	*6.62%*	*7.27%*	*10.32%*	*9.96%*	*10.28%*	10.28%	

2016	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	154,255.38	165,229.45	164,669.00	102,875.15	48,926.71	136,784.96	266,986.96	194,346.00	224,387.82	68,581.00	41,202.00	163,034.63		
Interest Credit	150.33	58.23	47.67	52.26	26.00	(8.67)	740.68	44.00	55.90	25.00	176.30	24.00		
Program Cost	30.27	39.21	71.30	22.48	74.79	(2,248.68)	204.62	62.87	238.92	95.47	46.19	21.84		
Current Total Distribution	$ 154,435.98	$ 165,326.89	$ 164,787.97	$ 102,949.89	$ 49,027.50	$ 134,527.61	$ 267,932.26	$194,452.87	$ 224,682.64	$ 68,701.47	$ 41,424.49	$ 163,080.47	$ 1,731,330.04	$ 636,528.23
% Change over previous year (cumulative)	*48.61%*	*40.79%*	*10.92%*	*24.08%*	*22.90%*	*18.62%*	*17.77%*	*13.06%*	*12.09%*	*11.70%*	*11.88%*	*14.85%*	14.85%	

2015	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	103,887.62	123,026.98	209,636.18	36,499.60	44,147.00	133,997.56	231,925.85	208,642.67	209,796.56	65,936.00	34,600.13	105,526.52		
Interest Credit	20.00	167.00	17.00	69.00	258.00	77.00	193.84	(2.00)	17.90	29.00	156.68	265.31		
Program Cost	11.58	-	84.66	52.12	57.69	(1,998.18)	53.61	99.39	93.77	65.97	45.03	13.03		
Current Total Distribution	$ 103,919.20	$ 123,193.98	$ 209,737.84	$ 36,620.72	$ 44,462.69	$ 132,076.38	$ 232,173.30	$208,740.06	$ 209,908.23	$ 66,030.97	$ 34,801.84	$ 105,804.86	$ 1,507,470.07	$ 517,934.43
% Change over previous year (cumulative)	*452.10%*	*608.71%*	*31.93%*	*39.95%*	*48.15%*	*17.49%*	*18.74%*	*20.42%*	*13.00%*	*13.44%*	*13.37%*	*8.87%*	8.87%	

2014	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	18,792.00	13,080.60	299,068.76	7,142.00	11,227.36	205,225.14	189,618.00	163,004.00	245,097.00	53,500.77	31,347.96	148,224.44		
Interest Credit	7.00	105.00	-	29.00	15.00	53.00	57.00	15.00	74.08	41.92	112.44	32.00		
Program Cost	23.43	38.18	3.75	26.39	54.58	(1,640.70)	-	-	78.29	136.22	59.23	41.57		
Current Total Distribution	$ 18,822.43	$ 13,223.78	$ 299,072.51	$ 7,197.39	$ 11,296.94	$ 203,637.44	$ 189,675.00	$163,019.00	$ 245,249.37	$ 53,678.91	$ 31,519.63	$ 148,298.01	$ 1,384,690.41	$ 349,613.05
% Change over previous year (cumulative)	*-0.02%*	*47.41%*	*8.74%*	*3.28%*	*6.57%*	*17.43%*	*48.17%*	*78.33%*	*20.71%*	*22.48%*	*25.45%*	*22.07%*	22.07%	

2013	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	17,797.00	2,867.00	282,694.00	22,960.06	444.44	144,450.39	30,240.40	6,574.45	445,564.73	29,978.12	1,731.00	148,722.92		
Interest Credit	1,003.00	10.00	54.00	76.77	0.85	145.16	7.00	1.00	60.00	48.00	2.00	-		
Program Cost	26.17	36.03	4.41	32.95	60.91	(1,531.60)	31.01	37.97	10.38	68.74	85.05	6.87		
Current Total Distribution	$ 18,826.17	$ 2,913.03	$ 282,752.41	$ 23,069.78	$ 506.20	$ 143,063.95	$ 30,278.41	$ 6,613.42	$ 445,635.11	$ 30,094.86	$ 1,818.05	$ 148,729.79	$ 1,134,301.18	$ 328,067.59
% Change over previous year (cumulative)	*-14.52%*	*-16.80%*	*14.02%*	*9.81%*	*5.99%*	*8.67%*	*6.42%*	*7.09%*	*6.98%*	*4.82%*	*4.27%*	*3.60%*	3.60%	

2012	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	21,800.00	3,937.80	240,894.00	31,236.91	10,986.00	125,479.23	37,160.27	2,935.00	416,480.80	46,892.73	6,153.00	149,692.99		
Interest Credit	191.04	102.51	5.00	0.05	137.00	5.00	404.00	296.00	492.00	89.35	456.00	3.00		
Program Cost	33.14	64.89	17.14	27.61	89.58	(1,444.94)	33.43	(6.09)	76.83	96.51	96.78	10.30		
Current Total Distribution	$ 22,024.18	$ 4,105.20	$ 240,916.14	$ 31,264.57	$ 11,212.58	$ 124,039.29	$ 37,597.70	$ 3,224.91	$ 417,049.63	$ 47,078.59	$ 6,705.78	$ 149,706.29	$ 1,094,924.86	$ 309,522.67
% Change over previous year (cumulative)	*16.10%*	*29.82%*	*-8.20%*	*-7.24%*	*-3.98%*	*-2.94%*	*3.28%*	*3.23%*	*8.23%*	*10.52%*	*11.11%*	*8.30%*	8.30%	

2011	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	18,937.12	1,104.76	270,773.23	30,367.37	663.36	125,580.61	9,481.00	3,191.13	363,759.45	25,523.22	1,388.00	160,304.38		
Interest Credit	33.13	52.32	3.31	381.87	113.77	16.87	4.00	115.06	334.46	(82.22)	8.00	6.22		
Program Cost	-			(72.08)	(22.09)	(1,244.91)	31.75	29.68	20.18	97.63	133.81	15.17		
Current Total Distribution	$ 18,970.25	$ 1,157.08	$ 270,776.54	$ 30,677.16	$ 755.04	$ 124,352.57	$ 9,516.75	$ 3,335.87	$ 364,114.09	$ 25,538.63	$ 1,529.81	$ 160,325.77	$ 1,011,049.56	$ 322,336.07
% Change over previous year (cumulative)	*28.17%*	*-5.25%*	*6.58%*	*12.59%*	*10.03%*	*7.31%*	*7.71%*	*4.24%*	*1.47%*	*1.67%*	*1.02%*	*2.83%*	2.83%	

2010	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	14,751.40	6,362.16	251,692.03	12,616.22	7,438.11	124,451.70	7,299.63	17,229.27	370,895.72	23,464.77	6,891.62	141,091.75		
Interest Credit	49.15	80.18	10.54	56.14	146.69	12.68	47.20	84.21	8.44			6.13		
Program Cost	-				(247.69)	(1,166.31)	(68.36)							
Current Total Distribution	$ 14,800.55	$ 6,442.34	$ 251,702.57	$ 12,672.36	$ 7,337.11	$ 123,298.07	$ 7,278.47	$ 17,313.48	$ 370,904.16	$ 23,464.77	$ 6,891.62	$ 141,097.88	$ 983,203.38	$ 292,954.93
% Change over previous year (cumulative)	*-51.42%*	*-76.70%*	*-31.35%*	*-31.16%*	*-30.33%*	*-22.52%*	*-24.42%*	*-22.84%*	*-9.50%*	*-10.05%*	*-10.50%*	*-8.73%*	-8.73%	

2009	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	30,455.74	60,590.76	306,416.05	17,257.52	5,559.26	116,798.75	23,103.91	10,962.95	325,543.22	31,427.64	12,196.52	136,289.85		
Interest Credit	13.59	106.26	26.43	49.03	203.32	13.23	21.56	93.04	14.42	131.72	251.53	22.09		
Program Cost					(185.12)	(87.88)	(3.56)	(25.90)	-		(4.42)			
Current Total Distribution	$ 30,469.33	$ 60,697.02	$ 306,442.48	$ 17,306.55	$ 5,577.46	$ 116,724.10	$ 23,121.91	$ 11,030.09	$ 325,557.64	$ 31,559.36	$ 12,443.63	$ 136,311.94	$ 1,077,241.51	$ 420,492.84
% Change over previous year (cumulative)	*-34.34%*	*82.08%*	*3.07%*	*1.45%*	*0.19%*	*3.78%*	*0.31%*	*0.21%*	*-2.66%*	*-1.02%*	*-0.06%*	*4.39%*	4.39%	

2008	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date
Current Month Net Collection	46,270.64	3,366.00	335,656.17	23,181.48	10,660.84	97,916.96	41,012.17	11,478.68	351,179.09	16,610.38	3,085.38	90,468.54		
Interest Credit	137.06	295.15	36.51	59.06	314.52	39.33	11.36	105.06	23.44	51.58	332.65	5.32		
Program Cost					(279.00)	(4.21)	(55.34)	(3.35)	(6.10)	(27.17)		(6.89)		
Current Total Distribution	$ 46,407.70	$ 3,661.15	$ 335,692.68	$ 23,240.54	$ 10,696.36	$ 97,952.08	$ 40,968.19	$ 11,580.39	$ 351,196.43	$ 16,634.79	$ 3,418.03	$ 90,466.97	$ 1,031,915.31	$ 419,698.43