AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Grant Application; Shady Island

Action Requested: Discussion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Application to CO Water Conservation Board for $340,000 for the Shady Island River Park Project

Fiscal Impact: $25,000

Submitted by: Cathie Pagano **Submitter's Email Address:** cpagano@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, this amount committed for the project in 2019 adopted budget. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 2/1/2019

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 2/1/19

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 2/1/2019 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 2/1/2019

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5 minutes

Agenda Date: 2/5/2019

Revised April 2015

Gunnison County, CO
Community Development Department
221 N. Wisconsin St. Ste. D, Gunnison, CO 81230
Phone: (970) 641-0360 FAX: (970) 641-8585
Website: www.gunnisoncounty.org
Email: planning@gunnisoncounty.org

To: BOCC

From: Cathie Pagano, Director of Community and Economic Development

Date: February 1, 2019

Re: Colorado Water Plan Grant for Shady Island

The Community Development Department proposes to apply for the *Colorado Water Plan grant* for the Shady Island River Park project. The County has allocated $25,000 of sales tax revenues to the Shady Island River Park Project in 2019. Total projected costs for the project are approximately $1.5 million. We have applied for the following grants and/or received the following commitments for funding for the project:

Entity	**Amount of funding**	**Committed or pending**
CO Water Plan Grant	$330,000	Pending
GOCO LPOR Grant	$350,000	Pending
CO Water Conservation Board Restoration Grant	$50,000	Committed
Gunnison County Metropolitan Recreation District	$30,000	Committed
Trout Unlimited	$10,000	Committed
Upper Gunnison River Water Conservancy District	$100,000	Pending
Colorado Parks and Wildlife, Fishing is Fun	$140,000	Pending
Western Colorado University	$2,500	Pending
Gunnison County	$25,000	Committed
Total Committed	**$115,000**	**Committed**
Total Pending	**$922,500**	**Pending**
Total	**$1,037,500**	**Total Possible**

The Colorado Water Plan grant allows for funding for water related recreation projects. We have received broad support from a variety of stakeholders for the Shady Island River Park project including the above financial commitments, along with letters of support from the City of Gunnison, Gunnison-Crested Butte Tourism Association, Three Rivers Resort, Scenic River Tours, and Immigrantes Unidos.

Award recipients for the Water Plan grant will be notified in May 2019. Thank you.