

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS  
SPECIAL MEETING MINUTES  
December 21, 2018**

The December 21, 2018 meeting was held in the Board of County Commissioners' meeting room located at 200 E. Virginia Avenue, Gunnison, Colorado. Present were:

Phil Chamberland, Chairperson (ABSENT)  
Jonathan Houck, Vice-Chairperson  
John Messner, Commissioner

Matthew Birnie, County Manager  
Elizabeth Mense, Deputy County Clerk  
Others Present as Listed in Text

**GUNNISON COUNTY HOUSING AUTHORITY SPECIAL MEETING:**

**CALL TO ORDER:** Commissioner Houck called the meeting to order at 10:01 am.

**Resolution; Amending the Gunnison County Housing Authority Budget for Fiscal Year 2018 and Amending the Appropriation Resolution:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-004; A Resolution Amending the Gunnison County Housing Authority Budget for Fiscal Year 2018 and Amending the Appropriation Resolution. Motion carried.

**ADJOURN: Moved** by Commissioner Houck, seconded by Commissioner Messner to adjourn the Housing Authority Special Meeting. The meeting adjourned at 10:01 am.

**GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT SPECIAL MEETING:**

**CALL TO ORDER:** Commissioner Houck called the meeting to order at 10:01 am.

**Resolution; Amending the Gunnison River Valley Local Marketing District Budget for the Fiscal Year 2018 and Amending the Appropriation Resolution:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-3; A Resolution Amending the Gunnison River Valley Local Marketing District Budget for Fiscal Year 2018 and Amending the Appropriation Resolution. Motion carried.

**ADJOURN: Moved** by Commissioner Houck, seconded by Commissioner Messner to adjourn the Housing Authority Special Meeting. The meeting adjourned at 10:02 am.

**GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS SPECIAL MEETING:**

**CALL TO ORDER:** Commissioner Houck called the meeting to order at 10:02 am.

**Resolution; Amending Certain Charges and Fees for Integrated Solid Waste Services Effective January 1, 2019; This Resolution Supersedes Resolution 17-48:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-53; A Resolution Amending Certain Charges and Fees for Integrated Solid Waste Services Effective January 1, 2019; This Resolution Supersedes Resolution 17-48. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Sewer Service within the Tomichi Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-49:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-54; A Resolution Establishing the Schedule of Fees and Rates for Sewer Service within the Tomichi Division of the Gunnison County Water and Sewer District; This Resolution Supersedes 17-49. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Sewer Service within the Antelope Hills Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-50:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-55; A Resolution Establishing the Schedule of Fees and Rates for Sewer Service within the Antelope Hills Division of the Gunnison County Water and Sewer District; This Resolution supersedes 17-50. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Sewer Service within the North Gunnison Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-51:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-56; A Resolution Establishing the Schedule of Fees and Rates for Sewer Service within the North Gunnison Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-51. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Sewer Service within the Somerset Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-52:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-57; A Resolution Establishing the Schedule of Fees and Rates for Sewer Service within the Somerset Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-52. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Sewer Service within the Dos Rios Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-53:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-58; A Resolution Establishing the Schedule of Fees and Rates for Sewer Service within the Dos Rios Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-53. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Water Service within the Antelope Hills Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-54:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-59; A Resolution Establishing the Schedule of Fees and Rates for Water Service within the Antelope Hills Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-54. Motion carried.

**Resolution; Establishing the Schedule of Fees and Rates for Water Service within the Dos Rios Division of the Gunnison County Water and Sewer District; This Resolution Supersedes Resolution 17-55:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-60; A Resolution Establishing the Schedule of Fees and Rates for Water Service within the Dos Rios Division of the Gunnison County Water and Sewer District; This Resolution supersedes 17-55. Motion carried.

**Resolution; Amending the Gunnison County Budget for Fiscal Year 2018 and Amending the Appropriation Resolution:**

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve Resolution 2018-61; A Resolution Amending the Gunnison County Budget for Fiscal Year 2018 and Amending the Appropriation Resolution. Motion carried.

**Set Gunnison County Mill Levy and Certify all Taxing Entities' Mill Levies to County Assessor:** Finance Director Linda Nienhueser was present for the discussion. There was one new taxing entity added, the North Fork Ambulance Health Service District. Finance Director Nienhueser stated that Gunnison County's percent of the average mill levy is 24.15%. Finance Director Nienhueser welcomed and addressed questions from the Board.

**Moved** by Commissioner Messner, seconded by Commissioner Houck to approve the certification of mill levies and revenues for 2019 for Gunnison County and certify all taxing entities mill levies to County Assessor as presented and authorize Vice-Chair signature. Motion carried.

**ADJOURN: Moved** by Commissioner Houck, seconded by Commissioner Messner to adjourn the Gunnison County Board of County Commissioners Special Meeting. The meeting adjourned at 10:11 am.

**GUNNISON COUNTY BOARD OF EQUALIZATION SPECIAL MEETING:**

**CALL TO ORDER:** Commissioner Houck called the meeting to order at 10:13 am.

**MINUTES APPROVAL: Moved** by Commissioner Messner, seconded by Commissioner Houck to approve the 10/1/18 and 10/2/18 minutes as presented. Motion carried.

1. 10/1/18 – Petitioner Hearings
2. 10/2/18 – Petitioner Hearings

**ADJOURN:** Moved by Commissioner Houck, seconded by Commissioner Messner to adjourn the Gunnison County Board of Equalization Special Meeting. The meeting adjourned at 10:14 am.

(Absent from meeting – no signature)

\_\_\_\_\_  
Phil Chamberland, Chairperson

\_\_\_\_\_  
Jonathan Houck, Vice-Chairperson

\_\_\_\_\_  
John Messner, Commissioner

Minutes Prepared By:

\_\_\_\_\_  
Elizabeth Mense, Deputy County Clerk

Attest:

\_\_\_\_\_  
Kathy Simillion, County Clerk

**GUNNISON COUNTY BOARD OF COMMISSIONERS TEXT INCLUSION INTO MINUTES**

**GUNNISON COUNTY HOUSING AUTHORITY  
RESOLUTION NO. 2018-004**

A RESOLUTION AMENDING THE GUNNISON COUNTY HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2018 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for the Gunnison County Housing Authority for fiscal year 2018 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison County Housing Authority, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. Gunnison County Housing Fund. The revenues are increased in the amount of \$2,787,947 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$2,102,947 as detailed by account number on Appendix A attached.
2. Senior Housing Fund. The expenditures are increased in the amount of \$105,238.51 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the Gunnison County Housing Authority, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2017-001 and 2017-002 respectively - for the Gunnison County Housing Authority for the fiscal year beginning January 1, 2018 and ending December 31, 2018; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Messner, seconded by Commissioner\_Houck, and adopted this 21st day of December 2018.

GUNNISON COUNTY HOUSING AUTHORITY

Chamberland – absent; Houck – yes; Messner – yes.

**GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT  
RESOLUTION NO. 2018-3**

A RESOLUTION AMENDING THE GUNNISON RIVER VALLEY LOCAL MARKETING DISTRICT BUDGET FOR FISCAL YEAR 2018 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for the Gunnison River Valley Local Marketing District for fiscal year 2018 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of the Gunnison River Valley Local Marketing District, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. Marketing District Fund. The expenditures are increased in the amount of \$55,000 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the Gunnison River Valley Local Marketing District are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2017-1 and 2017-2 respectively - for the River Valley Local Marketing District for the fiscal year beginning January 1, 2018 and ending December 31, 2018; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December 2018.

GUNNISON RIVER VALLEY LOCAL  
MARKETING DISTRICT

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-53**

**A RESOLUTION AMENDING CERTAIN CHARGES AND FEES FOR INTEGRATED  
SOLID WASTE SERVICES EFFECTIVE JANUARY 1, 2019**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-48**

WHEREAS, the Gunnison County Landfill, also known as the Six Mile Lane Landfill (“Landfill”) was established pursuant to Resolution No. 18, Series 1985; and

WHEREAS, the Solid Waste Fund is operated and funded through charges and fees for services at the Landfill site and sales of materials at the Gunnison County Recycling Center located at Tenth Street and Rio Grande Avenue; and

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, wants to adjust the charges and fees for the Landfill to better fund that operation and make it self-supporting; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of a County administered recycling program; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future closure and post-closure of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting any and all costs of future Landfill expansion construction costs of the Landfill site; and

WHEREAS, a portion of the charges and fees shall be dedicated to offsetting costs associated with sage grouse mitigation; and

WHEREAS, a solid waste user fee shall be imposed in addition to all charges and fees specified herewith pursuant to Colorado Revised Statutes § 25-16-104.5;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following charges and fees are hereby established, to be effective January 1, 2019:

Code	Charge	Rate	Fee Distribution Per Unit					
			Recycling	Closure	Construction	Sage Grouse	State Fees	Operations
501	<b>Compacted</b>	<b>49.00 ton</b>	14.32	2.44	9.08	3.75	1.17	18.24
502	Clean Wood	49.00 ton	14.32	2.44	9.08	3.75	-	19.41
503	Concrete<12" Diameter	49.00 ton	14.32	2.44	9.08	3.75	-	19.41
504	Ground Construction Debris	49.00 ton	14.32	2.44	9.08	3.75	1.17	18.24
505	<b>Loose</b>	<b>67.00 ton</b>	14.32	2.44	9.08	3.75	1.17	36.24
506	Tires-Passenger	10.00 ea	1.94	0.32	1.18	0.35	-	6.21
507	Tires-Truck	15.00 ea	2.90	0.48	1.77	0.84	-	9.00
508	Tires-Loader	30.00 ea	5.81	0.97	3.55	1.40	-	18.28
509	Tire Rim	3.00 ea	0.54	-	-	-	-	2.46
510	Tire Rim w/ Tire	13.00 ea	2.34	-	-	-	-	10.66
511	Biosolids	68.40 ton	14.11	2.39	8.89	3.75	1.17	38.17
512	Appliance	12.00 ea	2.16	-	-	-	-	9.84
513	Refrigerator	25.00 ea	4.50	-	-	-	-	20.50
514	Concrete>12" Diameter	68.40 ton	14.02	2.39	8.89	3.75	-	39.34
515	Special Waste	30.00 ton	-	2.39	8.89	3.75	1.17	13.79
516	Beneficial Use	24.00 ton	-	-	-	-	-	24.00
517	Asbestos	250.00 ton	14.03	2.39	8.89	3.75	1.17	219.77
518	Administration Fee	180.00 ea	-	-	-	-	-	180.00
519	Minimum Charge	12.00 ea	-	-	-	-	-	12.00
520	Untarped Load Penalty	120.00 ton	-	-	-	-	-	120.00
521	Weight Slip	10.00 ea	-	-	-	-	-	10.00
522	Failed Inspection	60.00 ea	-	-	-	-	-	60.00
523	Ticket Copies	6.00 ea	-	-	-	-	-	6.00

BE IT FURTHER RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that, in the event of impairment of the scale, the following charges and fees are hereby established:

Code	Charge	Rate	Fee Distribution Per Unit					
			Recycling	Closure	Construction	Sage Grouse	State Fees	Operations
601	<b>Compacted</b>	<b>18.00 yd</b>	5.26	0.90	3.34	1.38	0.35	6.77
602	Clean Wood	14.40 yd	4.21	0.72	2.67	1.10	-	5.70
603	Concrete<12" Diameter	30.00 yd	8.77	1.50	5.56	2.30	-	11.87
604	Ground Construction Debris	18.00 yd	5.26	0.90	3.34	1.38	0.35	6.77
605	<b>Loose</b>	<b>18.00 yd</b>	3.85	0.66	2.44	1.01	0.35	9.69
611	Biosolids	36.00 yd	7.43	1.26	4.68	1.97	0.35	20.36
614	Concrete>12" Diameter	90.00 yd	22.95	3.92	14.55	6.14	-	42.44
615	Special Waste	18.00 yd	-	1.43	5.33	2.25	0.35	8.62
616	Beneficial Use	18.00 yd	-	-	-	-	-	18.00
617	Asbestos	60.00 yd	3.37	0.57	2.13	0.90	0.35	52.68

BE IT FURTHER RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that:

1. Mattress or Box Springs Surcharge. Mattresses or box springs shall be charged a fifteen-dollar (\$15.00) handling fee for each mattress or box spring in addition to the weight charge determined at the above rates. Revenues generated from such fees shall be dedicated to offsetting any and all costs of Landfill operations.
2. Local Tires and Asbestos. Tires and asbestos will not be accepted from sources outside Gunnison or Hinsdale County.
3. Administration Fee. The Administration Fee shall be collected once per year per type of single source waste that requires a special waste characterization.
4. Tire Rim with Tire. The Tire Rim with Tire fee shall be charged in addition to the associated tire fee to accommodate the handling required to separate the tire from the rim.

BE IT FURTHER RESOLVED that the above Chamberland – absent; Houck – yes; Messner – yes.

These fees amend and supersede any previous conflicting fees and shall remain in full force and effect until changed by resolution of the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-54**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
SEWER SERVICE WITHIN THE TOMICHI DIVISION OF THE GUNNISON COUNTY WATER AND  
SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-49**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for sewerage facilities; and

WHEREAS, there have been increased ongoing operation costs for the cooperative agreement between Gunnison County and the City of Gunnison concerning the operation of the sewage treatment plant providing service to the Tomichi Division; and

WHEREAS, Gunnison County must upgrade and maintain the connection lines within the Tomichi Division; and

WHEREAS, the Tomichi Division currently serves a single customer; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The customer currently served by the Tomichi Division will pay actual costs of operation and maintenance of the Tomichi Division. Payments will be made on a reimbursement basis, billed by the end the month following each calendar quarter. Amounts due will be considered past due if unpaid by the end of the calendar quarter following the then current calendar quarter. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.

2. Tap Connection Fee. There is a fee for sewer service tap connection within the Tomichi Division for each connection based on Appendix A attached hereto according to water supply size. Water supply size is either the meter size or line size from the well to the structure when no meter is present.

3. Excessive Connection Costs. Sewer service will be extended to the property line, unless cost of such extension of service exceeds two thousand five hundred dollars (\$2,500) or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500). Costs exceeding two thousand five hundred for a single user or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.

4. Minimum Charges. The user connected to the system shall pay the actual costs four quarters per year whether or not the property is occupied or the sewer system is used.

5. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.

6. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-55**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
SEWER SERVICE WITHIN THE ANTELOPE HILLS DIVISION OF THE GUNNISON  
COUNTY WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-50**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for sewerage facilities; and

WHEREAS, there have been increased ongoing operation costs for the cooperative agreement between Gunnison County and the City of Gunnison concerning the operation of the sewage treatment plant providing service to the Antelope Hills Division; and

WHEREAS, Gunnison County must upgrade and maintain the connection lines within the Antelope Hills Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.

2. Residential Sewer Fee. User fees for connection of each residence, as defined in the Gunnison County Land Use Resolutions (LUR), to the Gunnison County collection system will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. Residences with an integrated secondary residence are counted as if they were just one residence. Multiple-family residences are considered commercial accounts for billing purposes. User fees will be billed in advance.

3. Commercial Sewer Fee. User fees for connection of units will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. The fee amount will equal the product of the current residential sewer rate according to Appendix A attached hereto, the factor according to Appendix C, and the number of factored units according to Appendix C. User fees will be billed in advance.

4. Vacant Lot Sewer Fee. A vacant lot sewer fee will be charged for each parcel of real property in the Antelope Hills Division which has sewer service available to that parcel but which parcel is not connected to the Division sewer lines. The vacant lot sewer fee will start on the date of final board approval for proposed property developments, subdivisions, etc.

5. Tap Connection Fee. There is a fee for sewer service tap connection within the Antelope Hills Division for each connection based on Appendix B attached hereto according to water supply size. Water supply size is either the meter size or line size from the well to the structure when no meter is present.

6. Excessive Connection Costs. Sewer service will be extended to the property line, unless cost of such extension of service exceeds two thousand five hundred dollars (\$2,500) or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500). Costs exceeding two thousand five hundred for a single user or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.

7. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the sewer system is used.

8. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.

9. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the Antelope Hills Division unless the tap fee for that parcel has been paid in full as set forth above.

10. Additional Inspection Fee. The first inspection of the sewer service line is included with the tap connection fee. If an additional inspection is required, a flat fee will be charged for each additional inspection.

11. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21<sup>st</sup> day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-56**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
SEWER SERVICE WITHIN THE NORTH GUNNISON DIVISION OF THE GUNNISON COUNTY  
WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-51**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for sewerage facilities; and

WHEREAS, there have been increased ongoing operation costs for the cooperative agreement between Gunnison County and the City of Gunnison concerning the operation of the sewage treatment plant providing service to the North Gunnison Division; and

WHEREAS, Gunnison County must upgrade and maintain the connection lines within the North Gunnison Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.
2. Residential Sewer Fee. User fees for connection of each residence, as defined in the Gunnison County Land Use Resolutions (LUR), to the Gunnison County collection system will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. Residences with an integrated secondary residence are counted as if they were just one residence. Multiple-family residences are considered commercial accounts for billing purposes. User fees will be billed in advance.
3. Commercial Sewer Fee. User fees for connection of units will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. The fee amount will equal the product of the current residential sewer rate (partial tap) according to Appendix A attached hereto, the factor according to Appendix C, and the number of factored units according to Appendix C. User fees will be billed in advance.
4. Vacant Lot Sewer Fee. A vacant lot sewer fee will be charged for each parcel of real property in the North Gunnison Division which has sewer service available to that parcel but which parcel is not connected to the Division sewer lines. The vacant lot sewer fee will start on the date of final board approval for proposed property developments, subdivisions, etc.
5. Tap Connection Fee. There is a fee for sewer service tap connection within the North Gunnison Division for each connection based on Appendix B attached hereto according to water supply size. Water supply size is either the meter size or line size from the well to the structure when no meter is present.
6. Excessive Connection Costs. Sewer service will be extended to the property line, unless cost of such extension of service exceeds two thousand five hundred dollars (\$2,500) or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500). Costs exceeding two thousand five hundred for a single user or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.
7. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the sewer system is used.
8. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.
9. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the North Gunnison Division unless the tap fee for that parcel has been paid in full as set forth above.
10. Additional Inspection Fee. The first inspection of the sewer service line is included with the tap connection fee. If an additional inspection is required, a flat fee will be charged for each additional inspection.
11. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-57**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
SEWER SERVICE WITHIN THE SOMERSET DIVISION OF THE GUNNISON  
COUNTY WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-52**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for sewerage facilities; and

WHEREAS, there have been increased ongoing operation costs for the operation of the sewage treatment system providing service to the Somerset Division; and

WHEREAS, Gunnison County must upgrade and maintain the connection lines within the Somerset Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.

2. Residential Sewer Fee. User fees for connection of each residence, as defined in the Gunnison County Land Use Resolutions (LUR), to the Gunnison County collection system will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. Residences with an integrated secondary residence are counted as if they were just one residence. User fees will be billed in advance.

3. Vacant Lot Sewer Fee. A vacant lot sewer fee will be charged for each parcel of real property in the Somerset Division which has sewer service available to that parcel but which parcel is not connected to the Division sewer lines. The vacant lot sewer fee will start on the date of final board approval for proposed property developments, subdivisions, etc.

4. Tap Connection Fee. There is a fee for sewer service tap connection within the Somerset Division for each connection based on Appendix B attached hereto according to water supply size. Water supply size is either the meter size or line size from the well to the structure when no meter is present.

5. Excessive Connection Costs. Sewer service will be extended to the property line, unless cost of such extension of service exceeds two thousand five hundred dollars (\$2,500) or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500). Costs exceeding two thousand five hundred for a single user or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.

6. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the sewer system is used.

7. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.

8. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the Somerset Division unless the tap fee for that parcel has been paid in full as set forth above.

9. Additional Inspection Fee. The first inspection of the sewer service line is included with the tap connection fee. If an additional inspection is required, a flat fee will be charged for each additional inspection.

10. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-58**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
SEWER SERVICE WITHIN THE DOS RIOS DIVISION OF THE GUNNISON  
COUNTY WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-53**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for sewerage facilities; and

WHEREAS, there have been increased ongoing operation costs for the cooperative agreement between Gunnison County and the City of Gunnison concerning the operation of the sewage treatment plant providing service to the Dos Rios Division; and

WHEREAS, Gunnison County must upgrade and maintain the connection lines within the Dos Rios Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.

2. Residential Sewer Fee. User fees for connection of each residence, as defined in the Gunnison County Land Use Resolutions (LUR), to the Gunnison County collection system will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. Residences with an integrated secondary residence are counted as if they were just one residence. Multiple-family residences are considered commercial accounts for billing purposes. User fees will be billed in advance.

3. Commercial Sewer Fee. User fees for connection of units will be charged upon installation of the service line and the approval of the Gunnison County Utility Manager. The fee amount will equal

the product of the current residential sewer rate according to Appendix A attached hereto, the factor according to Appendix C, and the number of factored units according to Appendix C. User fees will be billed in advance.

4. Vacant Lot Sewer Fee. A vacant lot sewer fee will be charged for each parcel of real property in the Dos Rios Division which has sewer service available to that parcel but which parcel is not connected to the Division sewer lines. The vacant lot sewer fee will start on the date of final board approval for proposed property developments, subdivisions, etc.

5. Tap Connection Fee. There is a fee for sewer service tap connection within the Dos Rios Division for each connection based on Appendix B attached hereto according to water supply size. Water supply size is either the meter size or line size from the well to the structure when no meter is present.

6. Excessive Connection Costs. Sewer service will be extended to the property line, unless cost of such extension of service exceeds two thousand five hundred dollars (\$2,500) or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500). Costs exceeding two thousand five hundred for a single user or the product of the number of new users to be served by said sewer extension and two thousand five hundred dollars (\$2,500) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.

7. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the sewer system is used.

8. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.

9. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the Dos Rios Division unless the tap fee for that parcel has been paid in full as set forth above.

10. Additional Inspection Fee. The first inspection of the sewer service line is included with the tap connection fee. If an additional inspection is required, a flat fee will be charged for each additional inspection.

11. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21<sup>st</sup> day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-59**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
WATER SERVICE WITHIN THE ANTELOPE HILLS DIVISION OF THE GUNNISON  
COUNTY WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-54**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for water facilities; and

WHEREAS, Gunnison County must upgrade and maintain the water lines and treatment facilities within the Antelope Hills Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.
2. Residential Water User Fees. User fees for each residence will be charged upon final meter inspection by the Gunnison County Utility Department. Any user with a three-quarter inch (3/4") meter will be considered a residential user for billing purposes. Additionally, all integrated secondary residences, secondary or accessory residences, multiple-family residences, townhomes, or condominiums will be billed at the residential rate. Base user fees will be billed in advance and overage user fees will be billed in arrears.
3. Availability of Service Fee. An availability of service fee will be charged for each parcel of real property in the Antelope Hills Division which has water service available to that parcel but which parcel is not connected to the Division water lines. The availability of service fee will start on the date of final board approval for proposed property developments, subdivisions, etc.
4. Tap Connection Fee. There is a fee for water service tap connection within the Antelope Hills Division for each connection based on Appendix B attached hereto according to meter size. The tap connection includes the cost of a Gunnison County water meter and required installation materials. This fee also includes the first inspection of the meter. If an additional inspection is required, the additional inspection fee will be charged.
5. Excessive Connection Costs. Water service will be extended to the property line, unless cost of such extension of service exceeds three thousand dollars (\$3,000) or the product of the number of new users to be served by said sewer extension and three thousand dollars (\$3,000). Costs exceeding three thousand dollars for a single user or the product of the number of new users to be served by said sewer extension and three thousand dollars (\$3,000) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.
6. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the Antelope Hills Division unless the tap fee for that parcel has been paid in full as set forth above.
7. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the water system is used.
8. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.
9. Additional Inspection Fee. The first inspection of the water service line is included with the meter fee. If an additional inspection is required, the additional inspection fee will be charged.
10. Repair Responsibility. Customers are responsible for costs associated with leaks and repairs that occur after water has passed through the curb stop. The County is responsible for costs associated with leaks and repairs on the main line, the service line that reaches from the main line to the curb stop, and the curb stop.
11. Meter Malfunction. Should a customer reasonably and prudently believe a meter is malfunctioning, a replacement meter and/or readout will be provided free of charge. The replacement meter and/or readout must be installed by a licensed plumber at the customer's expense.

12. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 18-60**

**A RESOLUTION ESTABLISHING THE SCHEDULE OF FEES AND RATES FOR  
WATER SERVICE WITHIN THE DOS RIOS DIVISION OF THE GUNNISON  
COUNTY WATER AND SEWER DISTRICT**

**THIS RESOLUTION SUPERSEDES RESOLUTION 17-55**

WHEREAS, pursuant to Colorado Revised Statute 30-20-402(1)(f), the Board of County Commissioners of Gunnison County, Colorado may prescribe, revise and collect, in advance or otherwise, rates, fees, tolls and charges, including but not limited to availability fees, tap fees, and reasonable delinquency penalties for water facilities; and

WHEREAS, Gunnison County must upgrade and maintain the water lines and treatment facilities within the Dos Rios Division; and

WHEREAS, it is the desire of the Board of County Commissioners not to pay for such costs from the capital reserve;

NOW THEREFORE, BE IT RESOLVED by the Board of County Commissioners that:

1. Schedule of Rates. The rate schedule is adopted each year as part of the budget process and is available as Appendix A attached hereto. The schedule of rates will remain in full force and effect for the calendar year for which it was approved. The rate structure will be published in the newspaper and is available from the Gunnison County Finance Office at 200 East Virginia, Gunnison, CO 81230. Any past due account shall be subject to a penalty charge of 1% per month or portion thereof, and any past due amount may, at the option of the Gunnison County Finance Office, be certified for collection in the manner as though they were part of the taxes pursuant to Colorado Revised Statute 30-20-420.
2. Residential Water User Fees. User fees for each residence will be charged upon final meter inspection by the Gunnison County Utility Department. Any user with a three-quarter inch (3/4") meter will be considered a residential user for billing purposes. Additionally, all integrated secondary residences, secondary or accessory residences, multiple-family residences, townhomes, or condominiums will be billed at the residential rate. Base user fees will be billed in advance and overage user fees will be billed in arrears.
3. Commercial Water User Fees. User fees for each commercial connection will be charged upon final meter inspection by the Gunnison County Utility Department. Base user fees will be billed in advance and overage user fees will be billed in arrears. The base user fee will equal the product of the Equivalent Residential Units (ERUs), seventy-five percent (75%), and the current residential base rate according to Appendix A attached hereto. The ERUs will equal the product of the factor according to Appendix C and the number of factor units according to Appendix C.

The base gallons for each commercial connection will equal the product of the ERUs and the residential base gallons according to Appendix A attached hereto.

4. Availability of Service Fee. An availability of service fee will be charged for each parcel of real property in the Dos Rios Division which has water service available to that parcel but which parcel is not connected to the Division water lines. The availability of service fee will start on the date of final board approval for proposed property developments, subdivisions, etc.

5. Tap Connection Fee. There is a fee for water service tap connection within the Dos Rios Division for each connection based on Appendix B attached hereto according to meter size. The tap connection includes the cost of a Gunnison County water meter and required installation materials. This fee also includes the first inspection of the meter. If an additional inspection is required, the additional inspection fee will be charged.
6. Excessive Connection Costs. Water service will be extended to the property line, unless cost of such extension of service exceeds three thousand dollars (\$3,000) or the product of the number of new users to be served by said sewer extension and three thousand dollars (\$3,000). Costs exceeding three thousand dollars for a single user or the product of the number of new users to be served by said sewer extension and three thousand dollars (\$3,000) will be the sole responsibility of the property owner(s) to be served. An estimate of the total costs will be provided to users in advance of work performed. Such work will be managed by Gunnison County staff.
7. Building Permit Shall Not Be Issued. No building permit shall be issued for any building on a parcel of land in the Dos Rios Division unless the tap fee for that parcel has been paid in full as set forth above.
8. Minimum Charges. Any property connected to the system shall pay the minimum rate for four quarters per year whether or not the property is occupied or the water system is used.
9. Perpetual Lien. Until paid, all fees, rates, tolls, penalties, interests on delinquencies, and other costs shall constitute a perpetual lien on and against the property served, and any such lien may be collected in any manner legally permissible, including certification to the Gunnison County Treasurer as provided by law.
10. Additional Inspection Fee. The first inspection of the water service line is included with the meter fee. If an additional inspection is required, the additional inspection fee will be charged.
11. Repair Responsibility. Customers are responsible for costs associated with leaks and repairs that occur after water has passed through the curb stop. The County is responsible for costs associated with leaks and repairs on the main line, the service line that reaches from the main line to the curb stop, and the curb stop.
12. Meter Malfunction. Should a customer reasonably and prudently believe a meter is malfunctioning, a replacement meter and/or readout will be provided free of charge. The replacement meter and/or readout must be installed by a licensed plumber at the customer's expense.
13. Fees May Be Amended. The fees hereby established may be amended from time to time by the Board of County Commissioners. It is the intention of the Board of County Commissioners that a review of the fees and rates be conducted each year, if such review is not conducted, the then current fees shall remain in full force and effect.

BE IT FURTHER RESOLVED THAT these fees shall remain in effect until changed by resolution by the Board of County Commissioners.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December, 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

**BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2018-61**

**A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2018  
AND AMENDING THE APPROPRIATION RESOLUTION.**

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2018 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of \$245,515 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,679,262 as detailed by account number on Appendix A attached.
2. Road & Bridge Fund. The expenditures are increased in the amount of \$4,325 as detailed by account number on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$6,103 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,724 as detailed by account number on Appendix A attached.
4. Public Health Fund. The revenues are decreased in the amount of \$16,899 as detailed by account number on Appendix A attached. The expenditures are decreased in the amount of \$3,152 as detailed by account number on Appendix A attached.
5. Sales Tax Fund. The expenditures are increased in the amount of \$159,969 as detailed by account number on Appendix A.
6. Airport Construction Fund. The revenues are increased in the amount of \$1,316,764 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,414,464 as detailed by account number on Appendix A attached.
7. Capital Expenditures Fund. The revenues are increased in the amount of \$275,436 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$353,307 as detailed by account number on Appendix A attached.
8. Sewer Fund. The expenditures are increased in the amount of \$21,500 as detailed by account number on Appendix A attached.
9. Solid Waste Fund. The expenditures are increased in the amount of \$48,136 as detailed by account number on Appendix A attached.
10. ISF-I. The expenditures are increased in the amount of \$91,693 as detailed by account number on Appendix A attached.
11. ISF III. The expenditures are increased in the amount of \$186,784 as detailed by account number on Appendix A attached.
12. Transportation Authority. The expenditures are increased in the amount of \$318,235 as detailed by account number on the Appendix A attached.
13. Gunnison Valley Health. The expenditures are increased in the amount of \$1,250,000 as detailed on the Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2017-45 and 2017-46 respectively - for Gunnison County for the fiscal year beginning January 1, 2018 and ending December 31, 2018; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 21st day of December 2018.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

Chamberland – absent; Houck – yes; Messner – yes.

APPENDIX A

ACCOUNT	COMMENT	REF1	DEBIT	CREDIT	TOTAL	FUND
01363000 44105	INCREASE WEED MGMT BUDGET	BJE283		255.00		01
01550000 44240 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267		18,756.00		01
01363000 44250	INCREASE WEED MGMT BUDGET	BJE283		2,720.00		01
01530000 44260 G3140	INCREASE REG 10 BUDGET	BJE279		3,502.00		01
01101000 44261	ADD DOLA GRANT TO BUDGET 00005	BJE 261		5,000.00		01
01101000 44261	ADD NFCMM GRANT TO BUDGET	BJE257		3,325.00		01
01705000 44261	ADD DOLA GRANT TO BUDGET 8677	BJE262		5,175.00		01
01705000 44261	INCREASE REDI GRANT BUDGET	BJE276		57,700.00		01
01705000 44261 G3550	ADD REDI GRANT TO BUDGET	BJE269		5,000.00		01
01338010 44270 G3560	ADD SHADY ISLAND PROJECT	BJE255		30,000.00		01
01152000 44280	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		13,250.00		01
01101000 44289	ADD NFCMM GRANT TO BUDGET	BJE257		1,662.00		01
01338010 44290 G3560	ADD SHADY ISLAND PROJECT	BJE255		2,500.00		01
01338010 44290 G3560	REVISE SHADY ISLAND BUDGET	BJE278	2,500.00			01
01550000 44290 G7121	ADD CITY GRANT TO BUDGET	BJE259		5,759.00		01
01814050 44290	INCREASE 4H PROJECT BUDGET	BJE260		4,500.00		01
01338010 44299 G3560	ADD SHADY ISLAND PROJECT	BJE255		24,500.00		01
01338010 44299 G3560	REVISE SHADY ISLAND BUDGET	BJE278	17,500.00			01
01100000 44398	INCREASE FG BUDGET ARENA FEES	BJE260		3,000.00		01
01550000 44398 G7121	ADD CITY GRANT TO BUDGET	BJE259		300.00		01
01152000 44497	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		1,500.00		01
01152000 44497 G7350	ADD DANIELS GRANT TO BUDGET	BJE272		13,100.00		01
01550000 44497 G7121	ADD CLS FUNDS TO BUDGET	BJE263		4,000.00		01
01100000 44498	INCREASE FG BUDGET ARENA FEES	BJE260		500.00		01
01152000 44498	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	1,000.00			01
01814050 44498	INCREASE 4H PROJECT BUDGET	BJE260		48,511.00		01
01814000 44812	INC BLACKSTOCK BUD FIRE ALARM	BJE274		12,000.00		01
GENERAL FUND REVENUES			21,000.00	266,515.00	(245,515.00)	
01152000 55111	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	2,500.00			01
01530000 55111 G3140	INCREASE REG 10 BUDGET	BJE279	4,324.00			01
01550000 55111 G7121	ADD CITY GRANT TO BUDGET	BJE259	4,530.00			01
01550000 55111 G7121	ADD CLS FUNDS TO BUDGET	BJE263	3,146.00			01
01152000 55112	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		3,199.00		01
01152000 55210	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		342.00		01
01530000 55210 G3140	INCREASE REG 10 BUDGET	BJE279	58.00			01
01550000 55210 G7121	ADD CITY GRANT TO BUDGET	BJE259	361.00			01
01550000 55210 G7121	ADD CLS FUNDS TO BUDGET	BJE263	251.00			01
01152000 55220	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	642.00			01
01363000 55220	INCREASE WEED MGMT BUDGET	BJE283	4,800.00			01
01530000 55220 G3140	INCREASE REG 10 BUDGET	BJE279	4,768.00			01
01550000 55220 G7121	ADD CITY GRANT TO BUDGET	BJE259	559.00			01
01550000 55220 G7121	ADD CLS FUNDS TO BUDGET	BJE263	388.00			01
01152000 55230	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		47.00		01
01530000 55230 G3140	INCREASE REG 10 BUDGET	BJE279	65.00			01
01550000 55230 G7121	ADD CITY GRANT TO BUDGET	BJE259	271.00			01
01550000 55230 G7121	ADD CLS FUNDS TO BUDGET	BJE263	189.00			01
01152000 55240	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		2.00		01
01530000 55240 G3140	INCREASE REG 10 BUDGET	BJE279	7.00			01
01550000 55240 G7121	ADD CITY GRANT TO BUDGET	BJE259	8.00			01
01550000 55240 G7121	ADD CLS FUNDS TO BUDGET	BJE263	6.00			01
01152000 55250	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		66.00		01
01530000 55250 G3140	INCREASE REG 10 BUDGET	BJE279		39.00		01
01550000 55250 G7121	ADD CITY GRANT TO BUDGET	BJE259	28.00			01
01550000 55250 G7121	ADD CLS FUNDS TO BUDGET	BJE263	19.00			01
01152000 55260	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		4.00		01
01530000 55260 G3140	INCREASE REG 10 BUDGET	BJE279	5.00			01
01550000 55260 G7121	ADD CITY GRANT TO BUDGET	BJE259	2.00			01
01550000 55260 G7121	ADD CLS FUNDS TO BUDGET	BJE263	1.00			01
01152000 56110	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	550.00			01
01530000 56110 G3140	INCREASE REG 10 BUDGET	BJE279		1,000.00		01
01152000 56120	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	5,632.00			01
01152000 56120 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	600.00			01
01363000 56120	INCREASE WEED MGMT BUDGET	BJE283	537.00			01
01550000 56120 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	50.00			01
01550000 56120 G7121	ADD CITY GRANT TO BUDGET	BJE259	300.00			01
01152000 56170	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	25.00			01

01152000	56180	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	1,200.00		01
01530000	56180 G3140	INCREASE REG 10 BUDGET	BJE279	68.00		01
01363000	56310	INCREASE WEED MGMT BUDGET	BJE283	1,127.00		01
01338010	56428 G3560	ADD SHADY ISLAND PROJECT	BJE255	2,000.00		01
01338010	56428 G3560	REVISE SHADY ISLAND BUDGET	BJE278		2,000.00	01
01338010	56499 G3560	ADD SHADY ISLAND PROJECT	BJE255	1,000.00		01
01338010	56499 G3560	REVISE SHADY ISLAND BUDGET	BJE278		1,000.00	01
01338010	57013 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57013 G3560	REVISE SHADY ISLAND BUDGET	BJE278		500.00	01
01338010	57014 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57014 G3560	REVISE SHADY ISLAND BUDGET	BJE278	9.00		01
01100000	57235	INCREASE FG BUDGET ARENA FEES	BJE260	3,000.00		01
01530000	57310 G3140	INCREASE REG 10 BUDGET	BJE279		68.00	01
01550000	57310 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	69.00		01
01363000	57311	INCREASE WEED MGMT BUDGET	BJE283	200.00		01
01550000	57311 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	511.00		01
01363000	57312	INCREASE WEED MGMT BUDGET	BJE283	140.00		01
01550000	57312 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	110.00		01
01550000	57313 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	439.00		01
01338010	57320 G3560	ADD SHADY ISLAND PROJECT	BJE255	18,000.00		01
01338010	57320 G3560	REVISE SHADY ISLAND BUDGET	BJE278		18,000.00	01
01152000	57324	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	272.00		01
01152000	57324 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	3,000.00		01
01338010	57324 G3560	ADD SHADY ISLAND PROJECT	BJE255	30,000.00		01
01338010	57324 G3560	REVISE SHADY ISLAND BUDGET	BJE278	14,230.00		01
01101000	57329	ADD DOLA GRANT TO BUDGET 00005	BJE261	16,650.00		01
01101000	59999	ADD DOLA GRANT TO BUDGET 00005	BJE261		6,650.00	01
01152000	57329	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	7,746.00		01
01152000	57329 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	1,200.00		01
01338010	57329 G3560	ADD SHADY ISLAND PROJECT	BJE255	19,000.00		01
01338010	57329 G3560	REVISE SHADY ISLAND BUDGET	BJE278		19,000.00	01
01363000	57329	INCREASE WEED MGMT BUDGET	BJE283	6,680.00		01
01530000	57329 G3140	INCREASE REG 10 BUDGET	BJE279	13.00		01
01705000	57329	ADD DOLA GRANT TO BUDGET 8677	BJE262	10,350.00		01
01705000	57329	INCREASE REDI GRANT BUDGET	BJE276	57,700.00		01
01705000	57329 G3550	ADD REDI GRANT TO BUDGET	BJE269	5,000.00		01
01814050	57329	INCREASE 4H PROJECT BUDGET	BJE268		9,668.00	01
01152000	57330	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		200.00	01
01152000	57330 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	250.00		01
01152000	57331	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	500.00		01
01152000	57331 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	4,200.00		01
01125000	57332	INCREASE CORONER BUDGET	BJE280	3,682.00		01
01363000	57332	INCREASE WEED MGMT BUDGET	BJE283	600.00		01
01550000	57332 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	146.00		01
01363000	57341	INCREASE WEED MGMT BUDGET	BJE283	2,500.00		01
01338010	57351 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57351 G3560	REVISE SHADY ISLAND BUDGET	BJE278		396.00	01
01152000	57410 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	350.00		01
01338010	57410 G3560	REVISE SHADY ISLAND BUDGET	BJE278	179.00		01
01530000	57410 G3140	INCREASE REG 10 BUDGET	BJE279		1,929.00	01
01363000	57490	INCREASE WEED MGMT BUDGET	BJE283	3,705.00		01
01550000	57491 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	369.00		01
01152000	57500	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		1,457.00	01
01152000	57500 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	3,000.00		01
01550000	57500 G7104	INCREASE BUDGET ADD FUNDS QJ	BJE267	15,446.00		01
01814000	57808	CORRECT INTERFUND TRANSFERS	BJE252		26,984.00	01
01814000	57870	INCREASE HSG FOR STAL PK CONST	BJE284	435,000.00		01
01814020	57870	ADD STALLION PARK CONST	BJE258	700,000.00		01
01814020	57870	INCREASE HSG FOR STAL PK CONST	BJE284	250,000.00		01
01386030	58210	INC BLACKSTOCK BUD FIRE ALARM	BJE274	12,000.00		01
01814050	58210	INCREASE 4H PROJECT BUDGET	BJE268	96,900.00		01
01101010	59020	CORR ERROR ECO DEV '18 BUDGET	BJE256		47,500.00	01
01101010	59020	REVERSE BJE 256	BJE256	47,500.00		01
01152000	59044 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	500.00		01
01101000	59999	ADD NFCMM GRANT TO BUDGET	BJE257	6,650.00		01
GENERAL FUND EXPENDITURES				1,819,313.00	140,051.00	1,679,262.00
02335010	55111	INCREASE MARBLE BANK BUDGET	BJE273		1,243.00	02
02335010	57010	INCREASE MARBLE BANK BUDGET	BJE273		220.00	02

02335010	57210		INCREASE MARBLE BANK BUDGET	BJE273	5,725.00			02
02335010	57470		INCREASE MARBLE BANK BUDGET	BJE273	63.00			02
			<b>ROAD &amp; BRIDGE FUND EXPENDITURES</b>		<b>5,788.00</b>	<b>1,463.00</b>	<b>4,325.00</b>	
03350212	44205		ADD HCPF GRANT TO BUDGET	BJE265		5,719.00		03
03360190	44205	G3170	CW TITLE XX BUDGET INCREASE	BJE270		384.00		03
			<b>HUMAN SERVICES FUND REVENUES</b>		<b>-</b>	<b>6,103.00</b>	<b>(6,103.00)</b>	
03350212	55112		ADD HCPF GRANT TO BUDGET	BJE265	3,836.00			03
03350212	55210		ADD HCPF GRANT TO BUDGET	BJE265	293.00			03
03350212	55240		ADD HCPF GRANT TO BUDGET	BJE265	6.00			03
03350212	55250		ADD HCPF GRANT TO BUDGET	BJE265	8.00			03
03350212	55260		ADD HCPF GRANT TO BUDGET	BJE265	9.00			03
03350212	57020		ADD HCPF GRANT TO BUDGET	BJE265	167.00			03
03350212	57311		ADD HCPF GRANT TO BUDGET	BJE265	400.00			03
03360190	57329	G3170	CW TITLE XX BUDGET INCREASE	BJE270	480.00			03
03350212	57491		ADD HCPF GRANT TO BUDGET	BJE265	1,000.00			03
03360110	57801		CORRECT INTERFUND TRANSFERS	BJE252		5,075.00		03
03365110	57801		CORRECT INTERFUND TRANSFERS	BJE252	600.00			03
			<b>HUMAN SERVICES FUND EXPENDITURES</b>		<b>6,799.00</b>	<b>5,075.00</b>	<b>1,724.00</b>	
04555000	44262	G3070	DECREASE BUDGET GRANT ENDED	BJE264	16,899.00			04
			<b>PUBLIC HEALTH FUND REVENUES</b>		<b>16,899.00</b>	<b>-</b>	<b>16,899.00</b>	
04555000	55111	G3070	DECREASE BUDGET GRANT ENDED	BJE264		12,411.00		04
04555000	55112	G3070	DECREASE BUDGET GRANT ENDED	BJE264		2,361.00		04
04555000	55210	G3070	DECREASE BUDGET GRANT ENDED	BJE264		1,172.00		04
04555000	55220	G3070	DECREASE BUDGET GRANT ENDED	BJE264		2,091.00		04
04555000	55230	G3070	DECREASE BUDGET GRANT ENDED	BJE264		726.00		04
04555000	55240	G3070	DECREASE BUDGET GRANT ENDED	BJE264		22.00		04
04555000	55250	G3070	DECREASE BUDGET GRANT ENDED	BJE264		26.00		04
04555000	55260	G3070	DECREASE BUDGET GRANT ENDED	BJE264		11.00		04
04555000	56110	G3070	DECREASE BUDGET GRANT ENDED	BJE264	219.00			04
04555000	56120	G3070	DECREASE BUDGET GRANT ENDED	BJE264	4,003.00			04
04555000	56180	G3070	DECREASE BUDGET GRANT ENDED	BJE264		144.00		04
04555000	56651		INCREASE PUB HEALTH BUDGET	BJE282	2,890.00			04
04555000	56652		INCREASE PUB HEALTH BUDGET	BJE282	10,000.00			04
04555000	57311	G3070	DECREASE BUDGET GRANT ENDED	BJE264		279.00		04
04555000	57312	G3070	DECREASE BUDGET GRANT ENDED	BJE264		167.00		04
04555000	57313	G3070	DECREASE BUDGET GRANT ENDED	BJE264		15.00		04
04555000	57329	G3070	DECREASE BUDGET GRANT ENDED	BJE264	65.00			04
04555000	57331	G3070	DECREASE BUDGET GRANT ENDED	BJE264		432.00		04
04555000	57332	G3070	DECREASE BUDGET GRANT ENDED	BJE264		260.00		04
04555000	57410	G3070	DECREASE BUDGET GRANT ENDED	BJE264	558.00			04
04555000	57420	G3070	DECREASE BUDGET GRANT ENDED	BJE264		189.00		04
04555000	57491	G3070	DECREASE BUDGET GRANT ENDED	BJE264		581.00		04
			<b>PUBLIC HEALTH FUND EXPENDITURES</b>		<b>17,735.00</b>	<b>20,887.00</b>	<b>(3,152.00)</b>	
12813000	57801		INC BLACKSTOCK BUD FIRE ALARM	BJE274	12,000.00			12
12813000	57843		INCREASE BUDGET	BJE290	93,092.00			12
12813000	58110		INCREASE SALES TAX BUDGET	BJE281	54,877.00			12
			<b>SALES TAX FUND EXPENDITURES</b>		<b>159,969.00</b>	<b>-</b>	<b>159,969.00</b>	
41804000	44220	G7310	ADD REMAINING AMT TO BUDGET	BJE254		1,246,997.00		41
41804000	44220	G7354	ADD AIP GRANT TO BUDGET	BJE271		26,020.00		41
41804000	44265	G7310	ADD REMAINING AMT TO BUDGET	BJE254		42,301.00		41
41804000	44265	G7354	ADD AIP GRANT TO BUDGET	BJE271		1,446.00		41
			<b>AIRPORT CONSTRUCTION FUND REVENUES</b>		<b>-</b>	<b>1,316,764.00</b>	<b>(1,316,764.00)</b>	
41804000	57320	G7310	ADD REMAINING AMT TO BUDGET	BJE254	211,548.00			41
41804000	57320	G7354	ADD AIP GRANT TO BUDGET	BJE271	28,911.00			41
41804000	58310	G7310	ADD REMAINING AMT TO BUDGET	BJE254	1,174,005.00			41
			<b>AIRPORT CONSTRUCTION FUND EXPENDITURES</b>		<b>1,414,464.00</b>	<b>-</b>	<b>1,414,464.00</b>	
43809000	44241	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		128,804.00		43
43809000	44803	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		53,540.00		43
43809000	44812	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		93,092.00		43
			<b>CAPITAL OUTLAY FUND REVENUES</b>		<b>-</b>	<b>275,436.00</b>	<b>(275,436.00)</b>	
43809000	57010	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00		43
43809000	57011	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00		43
43809000	57320	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		10,000.00		43
43809000	57329	G8085	INCREASE DHHS REMODEL BUDGET	BJE266	166,185.00			43
43809000	57341	G8085	INCREASE DHHS REMODEL BUDGET	BJE266	10,400.00			43
43809000	57410	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00		43
43809000	58210	G8085	INCREASE DHHS REMODEL BUDGET	BJE266	640,972.00			43
43809000	58230	G8085	INCREASE DHHS REMODEL BUDGET	BJE266		452,750.00		43

		CAPITAL OUTLAY FUND EXPENDITURES		817,557.00	464,250.00	353,307.00
50369020	57220	INC BUD N GUNN WASTEWATER	BJE275	10,000.00		50
50369020	57223	INC BUD N GUNN WASTEWATER	BJE275	11,500.00		50
		SEWER FUND EXPENDITURES		21,500.00	-	21,500.00
52542000	55113	INCREASE BUDGET	BJE290	16,661.00		52
52541000	56320	INCREASE BUDGET	BJE290	5,031.00		52
52541000	56436	INCREASE BUDGET	BJE290	2,100.00		52
52541000	56499	INCREASE BUDGET	BJE290	3,197.00		52
52541000	57020	INCREASE BUDGET	BJE290	4,440.00		52
52541000	57321	INCREASE BUDGET	BJE290	3,875.00		52
52541000	57350	INCREASE BUDGET	BJE290	7,775.00		52
52541000	57353	INCREASE BUDGET	BJE290	5,057.00		52
		SOLID WASTE FUND EXPENDITURES		48,136.00	-	48,136.00
80341000	58440 G3510	INCREASE BUDGET	BJE290	86,600.00		80
80341000	58450 G3510	INCREASE BUDGET	BJE290	5,093.00		80
		ISF-I FUND EXPENDITURES		91,693.00	-	91,693.00
90801010	57324	INC BUDGET INSURANCE	BJE287	106,631.00		90
90801010	57354	INC BUDGET INSURANCE	BJE287	11,358.00		90
90151000	57470	INCREASE WRKR'SCOMP PREM EXP	BJE251	36,000.00		90
90801070	59014	INC BUDGET INSURANCE	BJE287	32,795.00		90
		ISF-III FUND EXPENDITURES		186,784.00	-	186,784.00
92210000	57328	INCREASE BUDGET	BJE290	38,833.00		92
92210010	58110	INCREASE BUDGET	BJE290	225,080.00		92
92210010	58620	INCREASE BUDGET	BJE290	54,322.00		92
		LOCAL RURAL TRANSPORTATION DISTRICT FUND EXPENDITURES		318,235.00	-	318,235.00
		INCREASE GVH BUDGET		1,250,000.00		
		GUNNISON VALLEY HEALTH SYSTEM EXPENDITURES		1,250,000.00	-	1,250,000.00
		GRAND TOTAL		6,195,872.00	2,496,544.00	3,699,328.00