

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2018-61

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR
FISCAL YEAR 2018 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2018 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of \$245,515 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,679,262 as detailed by account number on Appendix A attached.
2. Road & Bridge Fund. The expenditures are increased in the amount of \$4,325 as detailed by account number on Appendix A attached.
3. Human Services Fund. The revenues are increased in the amount of \$6,103 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,724 as detailed by account number on Appendix A attached.
4. Public Health Fund. The revenues are decreased in the amount of \$16,899 as detailed by account number on Appendix A attached. The expenditures are decreased in the amount of \$3,152 as detailed by account number on Appendix A attached.
5. Sales Tax Fund. The expenditures are increased in the amount of \$159,969 as detailed by account number on Appendix A.
6. Airport Construction Fund. The revenues are increased in the amount of \$1,316,764 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$1,414,464 as detailed by account number on Appendix A attached.
7. Capital Expenditures Fund. The revenues are increased in the amount of \$275,436 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of \$353,307 as detailed by account number on Appendix A attached.
8. Sewer Fund. The expenditures are increased in the amount of \$21,500 as detailed by account number on Appendix A attached.
9. Solid Waste Fund. The expenditures are increased in the amount of \$48,136 as detailed by account number on Appendix A attached.
10. ISF-I. The expenditures are increased in the amount of \$91,693 as detailed by account number on Appendix A attached.
11. ISF III. The expenditures are increased in the amount of \$186,784 as detailed by account number on Appendix A attached.
12. Transportation Authority. The expenditures are increased in the amount of \$318,235 as detailed by account number on the Appendix A attached.

13. Gunnison Valley Health. The expenditures are increased in the amount of \$1,250,000 as detailed on the Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2017-45 and 2017-46 respectively - for Gunnison County for the fiscal year beginning January 1, 2018 and ending December 31, 2018; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner MESSNER, seconded by
Commissioner HOUCK, and adopted this 21st day of December 2018.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

ABSENT

Phil Chamberland, Chairperson

Jonathan Houck, Vice-Chairperson

John Messner, Commissioner

Attest:

Elizabeth Mense
Deputy County Clerk



APPENDIX A

ACCOUNT	COMMENT	REF1	DEBIT	CREDIT	TOTAL	FUND
01363000 44105	INCREASE WEED MGMT BUDGET	BJE283		255.00		01
01550000 44240 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267		18,756.00		01
01363000 44250	INCREASE WEED MGMT BUDGET	BJE283		2,720.00		01
01530000 44260 G3140	INCREASE REG 10 BUDGET	BJE279		3,502.00		01
01101000 44261	ADD DOLA GRANT TO BUDGET 00005	BJE 261		5,000.00		01
01101000 44261	ADD NFCMM GRANT TO BUDGET	BJE257		3,325.00		01
01705000 44261	ADD DOLA GRANT TO BUDGET 8677	BJE262		5,175.00		01
01705000 44261	INCREASE REDI GRANT BUDGET	BJE276		57,700.00		01
01705000 44261 G3550	ADD REDI GRANT TO BUDGET	BJE269		5,000.00		01
01338010 44270 G3560	ADD SHADY ISLAND PROJECT	BJE255		30,000.00		01
01152000 44280	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		13,250.00		01
01101000 44289	ADD NFCMM GRANT TO BUDGET	BJE257		1,662.00		01
01338010 44290 G3560	ADD SHADY ISLAND PROJECT	BJE255		2,500.00		01
01338010 44290 G3560	REVISE SHADY ISLAND BUDGET	BJE278	2,500.00			01
01550000 44290 G7121	ADD CITY GRANT TO BUDGET	BJE259		5,759.00		01
01814050 44290	INCREASE 4H PROJECT BUDGET	BJE268		4,500.00		01
01338010 44299 G3560	ADD SHADY ISLAND PROJECT	BJE255		24,500.00		01
01338010 44299 G3560	REVISE SHADY ISLAND BUDGET	BJE278	17,500.00			01
01100000 44398	INCREASE FG BUDGET ARENA FEES	BJE260		3,000.00		01
01550000 44398 G7121	ADD CITY GRANT TO BUDGET	BJE259		300.00		01
01152000 44497	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		1,500.00		01
01152000 44497 G7350	ADD DANIELS GRANT TO BUDGET	BJE272		13,100.00		01
01550000 44497 G7121	ADD CLS FUNDS TO BUDGET	BJE263		4,000.00		01
01100000 44498	INCREASE FG BUDGET ARENA FEES	BJE260		500.00		01
01152000 44498	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	1,000.00			01
01814050 44498	INCREASE 4H PROJECT BUDGET	BJE268		48,511.00		01
01814000 44812	INC BLACKSTOCK BUD FIRE ALARM	BJE274		12,000.00		01
GENERAL FUND REVENUES			21,000.00	266,515.00	(245,515.00)	
01152000 55111	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	2,500.00			01
01530000 55111 G3140	INCREASE REG 10 BUDGET	BJE279	4,324.00			01
01550000 55111 G7121	ADD CITY GRANT TO BUDGET	BJE259	4,530.00			01
01550000 55111 G7121	ADD CLS FUNDS TO BUDGET	BJE263	3,146.00			01
01152000 55112	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		3,199.00		01
01152000 55210	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		342.00		01
01530000 55210 G3140	INCREASE REG 10 BUDGET	BJE279	58.00			01
01550000 55210 G7121	ADD CITY GRANT TO BUDGET	BJE259	361.00			01
01550000 55210 G7121	ADD CLS FUNDS TO BUDGET	BJE263	251.00			01
01152000 55220	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	642.00			01
01363000 55220	INCREASE WEED MGMT BUDGET	BJE283	4,800.00			01
01530000 55220 G3140	INCREASE REG 10 BUDGET	BJE279	4,768.00			01
01550000 55220 G7121	ADD CITY GRANT TO BUDGET	BJE259	559.00			01
01550000 55220 G7121	ADD CLS FUNDS TO BUDGET	BJE263	388.00			01
01152000 55230	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		47.00		01
01530000 55230 G3140	INCREASE REG 10 BUDGET	BJE279	65.00			01
01550000 55230 G7121	ADD CITY GRANT TO BUDGET	BJE259	271.00			01
01550000 55230 G7121	ADD CLS FUNDS TO BUDGET	BJE263	189.00			01
01152000 55240	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		2.00		01
01530000 55240 G3140	INCREASE REG 10 BUDGET	BJE279	7.00			01
01550000 55240 G7121	ADD CITY GRANT TO BUDGET	BJE259	8.00			01
01550000 55240 G7121	ADD CLS FUNDS TO BUDGET	BJE263	6.00			01
01152000 55250	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		66.00		01
01530000 55250 G3140	INCREASE REG 10 BUDGET	BJE279		39.00		01
01550000 55250 G7121	ADD CITY GRANT TO BUDGET	BJE259	28.00			01
01550000 55250 G7121	ADD CLS FUNDS TO BUDGET	BJE263	19.00			01
01152000 55260	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		4.00		01
01530000 55260 G3140	INCREASE REG 10 BUDGET	BJE279	5.00			01
01550000 55260 G7121	ADD CITY GRANT TO BUDGET	BJE259	2.00			01
01550000 55260 G7121	ADD CLS FUNDS TO BUDGET	BJE263	1.00			01
01152000 56110	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	550.00			01
01530000 56110 G3140	INCREASE REG 10 BUDGET	BJE279		1,000.00		01
01152000 56120	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	5,632.00			01
01152000 56120 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	600.00			01
01363000 56120	INCREASE WEED MGMT BUDGET	BJE283	537.00			01
01550000 56120 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	50.00			01
01550000 56120 G7121	ADD CITY GRANT TO BUDGET	BJE259	300.00			01
01152000 56170	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	25.00			01

01152000	56180	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	1,200.00		01
01530000	56180 G3140	INCREASE REG 10 BUDGET	BJE279	68.00		01
01363000	56310	INCREASE WEED MGMT BUDGET	BJE283	1,127.00		01
01338010	56428 G3560	ADD SHADY ISLAND PROJECT	BJE255	2,000.00		01
01338010	56428 G3560	REVISE SHADY ISLAND BUDGET	BJE278		2,000.00	01
01338010	56499 G3560	ADD SHADY ISLAND PROJECT	BJE255	1,000.00		01
01338010	56499 G3560	REVISE SHADY ISLAND BUDGET	BJE278		1,000.00	01
01338010	57013 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57013 G3560	REVISE SHADY ISLAND BUDGET	BJE278		500.00	01
01338010	57014 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57014 G3560	REVISE SHADY ISLAND BUDGET	BJE278	9.00		01
01100000	57235	INCREASE FG BUDGET ARENA FEES	BJE260	3,000.00		01
01530000	57310 G3140	INCREASE REG 10 BUDGET	BJE279		68.00	01
01550000	57310 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	69.00		01
01363000	57311	INCREASE WEED MGMT BUDGET	BJE283	200.00		01
01550000	57311 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	511.00		01
01363000	57312	INCREASE WEED MGMT BUDGET	BJE283	140.00		01
01550000	57312 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	110.00		01
01550000	57313 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	439.00		01
01338010	57320 G3560	ADD SHADY ISLAND PROJECT	BJE255	18,000.00		01
01338010	57320 G3560	REVISE SHADY ISLAND BUDGET	BJE278		18,000.00	01
01152000	57324	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	272.00		01
01152000	57324 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	3,000.00		01
01338010	57324 G3560	ADD SHADY ISLAND PROJECT	BJE255	30,000.00		01
01338010	57324 G3560	REVISE SHADY ISLAND BUDGET	BJE278	14,230.00		01
01101000	57329	ADD DOLA GRANT TO BUDGET 00005	BJE261	16,650.00		01
01101000	59999	ADD DOLA GRANT TO BUDGET 00005	BJE261		6,650.00	01
01152000	57329	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	7,746.00		01
01152000	57329 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	1,200.00		01
01338010	57329 G3560	ADD SHADY ISLAND PROJECT	BJE255	19,000.00		01
01338010	57329 G3560	REVISE SHADY ISLAND BUDGET	BJE278		19,000.00	01
01363000	57329	INCREASE WEED MGMT BUDGET	BJE283	6,680.00		01
01530000	57329 G3140	INCREASE REG 10 BUDGET	BJE279	13.00		01
01705000	57329	ADD DOLA GRANT TO BUDGET 8677	BJE262	10,350.00		01
01705000	57329	INCREASE REDI GRANT BUDGET	BJE276	57,700.00		01
01705000	57329 G3550	ADD REDI GRANT TO BUDGET	BJE269	5,000.00		01
01814050	57329	INCREASE 4H PROJECT BUDGET	BJE268		9,668.00	01
01152000	57330	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		200.00	01
01152000	57330 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	250.00		01
01152000	57331	INCREASE GCSAPP ACTIVITY BUDGE	BJE253	500.00		01
01152000	57331 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	4,200.00		01
01125000	57332	INCREASE CORONER BUDGET	BJE280	3,682.00		01
01363000	57332	INCREASE WEED MGMT BUDGET	BJE283	600.00		01
01550000	57332 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	146.00		01
01363000	57341	INCREASE WEED MGMT BUDGET	BJE283	2,500.00		01
01338010	57351 G3560	ADD SHADY ISLAND PROJECT	BJE255	500.00		01
01338010	57351 G3560	REVISE SHADY ISLAND BUDGET	BJE278		396.00	01
01152000	57410 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	350.00		01
01338010	57410 G3560	REVISE SHADY ISLAND BUDGET	BJE278	179.00		01
01530000	57410 G3140	INCREASE REG 10 BUDGET	BJE279		1,929.00	01
01363000	57490	INCREASE WEED MGMT BUDGET	BJE283	3,705.00		01
01550000	57491 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	369.00		01
01152000	57500	INCREASE GCSAPP ACTIVITY BUDGE	BJE253		1,457.00	01
01152000	57500 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	3,000.00		01
01550000	57500 G7104	INCREASE BUDGET ADD FUNDS QI	BJE267	15,446.00		01
01814000	57808	CORRECT INTERFUND TRANSFERS	BJE252		26,984.00	01
01814000	57870	INCREASE HSG FOR STAL PK CONST	BJE284	435,000.00		01
01814020	57870	ADD STALLION PARK CONST	BJE258	700,000.00		01
01814020	57870	INCREASE HSG FOR STAL PK CONST	BJE284	250,000.00		01
01386030	58210	INC BLACKSTOCK BUD FIRE ALARM	BJE274	12,000.00		01
01814050	58210	INCREASE 4H PROJECT BUDGET	BJE268	96,900.00		01
01101010	59020	CORR ERROR ECO DEV '18 BUDGET	BJE256		47,500.00	01
01101010	59020	REVERSE BJE 256	BJE256	47,500.00		01
01152000	59044 G7350	ADD DANIELS GRANT TO BUDGET	BJE272	500.00		01
01101000	59999	ADD NFCMM GRANT TO BUDGET	BJE257	6,650.00		01
GENERAL FUND EXPENDITURES				1,819,313.00	140,051.00	1,679,262.00
02335010	55111	INCREASE MARBLE BANK BUDGET	BJE273		1,243.00	02
02335010	57010	INCREASE MARBLE BANK BUDGET	BJE273		220.00	02

02335010	57210	INCREASE MARBLE BANK BUDGET	BJE273	5,725.00		02
02335010	57470	INCREASE MARBLE BANK BUDGET	BJE273	63.00		02
ROAD & BRIDGE FUND EXPENDITURES				5,788.00	1,463.00	4,325.00
03350212	44205	ADD HCPF GRANT TO BUDGET	BJE265		5,719.00	03
03360190	44205 G3170	CW TITLE XX BUDGET INCREASE	BJE270		384.00	03
HUMAN SERVICES FUND REVENUES				-	6,103.00	(6,103.00)
03350212	55112	ADD HCPF GRANT TO BUDGET	BJE265	3,836.00		03
03350212	55210	ADD HCPF GRANT TO BUDGET	BJE265	293.00		03
03350212	55240	ADD HCPF GRANT TO BUDGET	BJE265	6.00		03
03350212	55250	ADD HCPF GRANT TO BUDGET	BJE265	8.00		03
03350212	55260	ADD HCPF GRANT TO BUDGET	BJE265	9.00		03
03350212	57020	ADD HCPF GRANT TO BUDGET	BJE265	167.00		03
03350212	57311	ADD HCPF GRANT TO BUDGET	BJE265	400.00		03
03360190	57329 G3170	CW TITLE XX BUDGET INCREASE	BJE270	480.00		03
03350212	57491	ADD HCPF GRANT TO BUDGET	BJE265	1,000.00		03
03360110	57801	CORRECT INTERFUND TRANSFERS	BJE252		5,075.00	03
03365110	57801	CORRECT INTERFUND TRANSFERS	BJE252	600.00		03
HUMAN SERVICES FUND EXPENDITURES				6,799.00	5,075.00	1,724.00
04555000	44262 G3070	DECREASE BUDGET GRANT ENDED	BJE264	16,899.00		04
PUBLIC HEALTH FUND REVENUES				16,899.00	-	16,899.00
04555000	55111 G3070	DECREASE BUDGET GRANT ENDED	BJE264		12,411.00	04
04555000	55112 G3070	DECREASE BUDGET GRANT ENDED	BJE264		2,361.00	04
04555000	55210 G3070	DECREASE BUDGET GRANT ENDED	BJE264		1,172.00	04
04555000	55220 G3070	DECREASE BUDGET GRANT ENDED	BJE264		2,091.00	04
04555000	55230 G3070	DECREASE BUDGET GRANT ENDED	BJE264		726.00	04
04555000	55240 G3070	DECREASE BUDGET GRANT ENDED	BJE264		22.00	04
04555000	55250 G3070	DECREASE BUDGET GRANT ENDED	BJE264		26.00	04
04555000	55260 G3070	DECREASE BUDGET GRANT ENDED	BJE264		11.00	04
04555000	56110 G3070	DECREASE BUDGET GRANT ENDED	BJE264	219.00		04
04555000	56120 G3070	DECREASE BUDGET GRANT ENDED	BJE264	4,003.00		04
04555000	56180 G3070	DECREASE BUDGET GRANT ENDED	BJE264		144.00	04
04555000	56651	INCREASE PUB HEALTH BUDGET	BJE282	2,890.00		04
04555000	56652	INCREASE PUB HEALTH BUDGET	BJE282	10,000.00		04
04555000	57311 G3070	DECREASE BUDGET GRANT ENDED	BJE264		279.00	04
04555000	57312 G3070	DECREASE BUDGET GRANT ENDED	BJE264		167.00	04
04555000	57313 G3070	DECREASE BUDGET GRANT ENDED	BJE264		15.00	04
04555000	57329 G3070	DECREASE BUDGET GRANT ENDED	BJE264	65.00		04
04555000	57331 G3070	DECREASE BUDGET GRANT ENDED	BJE264		432.00	04
04555000	57332 G3070	DECREASE BUDGET GRANT ENDED	BJE264		260.00	04
04555000	57410 G3070	DECREASE BUDGET GRANT ENDED	BJE264	558.00		04
04555000	57420 G3070	DECREASE BUDGET GRANT ENDED	BJE264		189.00	04
04555000	57491 G3070	DECREASE BUDGET GRANT ENDED	BJE264		581.00	04
PUBLIC HEALTH FUND EXPENDITURES				17,735.00	20,887.00	(3,152.00)
12813000	57801	INC BLACKSTOCK BUD FIRE ALARM	BJE274	12,000.00		12
12813000	57843	INCREASE BUDGET	BJE290	93,092.00		12
12813000	58110	INCREASE SALES TAX BUDGET	BJE281	54,877.00		12
SALES TAX FUND EXPENDITURES				159,969.00	-	159,969.00
41804000	44220 G7310	ADD REMAINING AMT TO BUDGET	BJE254		1,246,997.00	41
41804000	44220 G7354	ADD AIP GRANT TO BUDGET	BJE271		26,020.00	41
41804000	44265 G7310	ADD REMAINING AMT TO BUDGET	BJE254		42,301.00	41
41804000	44265 G7354	ADD AIP GRANT TO BUDGET	BJE271		1,446.00	41
AIRPORT CONSTRUCTION FUND REVENUES				-	1,316,764.00	(1,316,764.00)
41804000	57320 G7310	ADD REMAINING AMT TO BUDGET	BJE254	211,548.00		41
41804000	57320 G7354	ADD AIP GRANT TO BUDGET	BJE271	28,911.00		41
41804000	58310 G7310	ADD REMAINING AMT TO BUDGET	BJE254	1,174,005.00		41
AIRPORT CONSTRUCTION FUND EXPENDITURES				1,414,464.00	-	1,414,464.00
43809000	44241 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		128,804.00	43
43809000	44803 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		53,540.00	43
43809000	44812 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		93,092.00	43
CAPITAL OUTLAY FUND REVENUES				-	275,436.00	(275,436.00)
43809000	57010 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00	43
43809000	57011 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00	43
43809000	57320 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		10,000.00	43
43809000	57329 G8085	INCREASE DHHS REMODEL BUDGET	BJE266	166,185.00		43
43809000	57341 G8085	INCREASE DHHS REMODEL BUDGET	BJE266	10,400.00		43
43809000	57410 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		500.00	43
43809000	58210 G8085	INCREASE DHHS REMODEL BUDGET	BJE266	640,972.00		43
43809000	58230 G8085	INCREASE DHHS REMODEL BUDGET	BJE266		452,750.00	43

				817,557.00	464,250.00	353,307.00	
CAPITAL OUTLAY FUND EXPENDITURES							
50369020	57220	INC BUD N GUNN WASTEWATER	BJE275	10,000.00			50
50369020	57223	INC BUD N GUNN WASTEWATER	BJE275	11,500.00			50
SEWER FUND EXPENDITURES				21,500.00	-	21,500.00	
52542000	55113	INCREASE BUDGET	BJE290	16,661.00			52
52541000	56320	INCREASE BUDGET	BJE290	5,031.00			52
52541000	56436	INCREASE BUDGET	BJE290	2,100.00			52
52541000	56499	INCREASE BUDGET	BJE290	3,197.00			52
52541000	57020	INCREASE BUDGET	BJE290	4,440.00			52
52541000	57321	INCREASE BUDGET	BJE290	3,875.00			52
52541000	57350	INCREASE BUDGET	BJE290	7,775.00			52
52541000	57353	INCREASE BUDGET	BJE290	5,057.00			52
SOLID WASTE FUND EXPENDITURES				48,136.00	-	48,136.00	
80341000	58440	G3510 INCREASE BUDGET	BJE290	86,600.00			80
80341000	58450	G3510 INCREASE BUDGET	BJE290	5,093.00			80
ISF-I FUND EXPENDITURES				91,693.00	-	91,693.00	
90801010	57324	INC BUDGET INSURANCE	BJE287	106,631.00			90
90801010	57354	INC BUDGET INSURANCE	BJE287	11,358.00			90
90151000	57470	INCREASE WRKR'SCOMP PREM EXP	BJE251	36,000.00			90
90801070	59014	INC BUDGET INSURANCE	BJE287	32,795.00			90
ISF-III FUND EXPENDITURES				186,784.00	-	186,784.00	
92210000	57328	INCREASE BUDGET	BJE290	38,833.00			92
92210010	58110	INCREASE BUDGET	BJE290	225,080.00			92
92210010	58620	INCREASE BUDGET	BJE290	54,322.00			92
LOCAL RURAL TRANSPORTATION DISTRICT FUND EXPENDITURES				318,235.00	-	318,235.00	
INCREASE GVH BUDGET			BJE289	1,250,000.00			
GUNNISON VALLEY HEALTH SYSTEM EXPENDITURES				1,250,000.00	-	1,250,000.00	
GRAND TOTAL				6,195,872.00	2,496,544.00	3,699,328.00	