AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Purchase Orders; Appraiser Field Software Solution

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: BoCC, Linda Nienhueser, John Felix, Matthew Birnie, Harris Govern

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

This software allows appraisers to gather data, including measurements and photographs, directly into a tablet, and upload directly into the Assessor's software upon return to office. Improves efficiency dramatically.

Fiscal Impact: Handled within Assessor's 2018 budget

Submitted by: Kristy McFarland **Submitter's Email Address:** kmcfarland@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
Fiscal Impact per attachments is $49,948. Per most recent reports and by adding known December costs not posted (payroll, etc.) I show this amount can be accomodated in the 2018 projections included in the 2019 budget adoption. Kristy has assured me she will keep total expenditures within projections including this purchase. no concerns. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 12/14/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 12/14/18

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/14/2018 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\khaase Discharge Date: 12/14/2018

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5

Agenda Date: 12/18/2018

Revised April 2015

Purchase Order

Date	PO #
11/8/2018	5293

760 N. Watters Road
Suite 100
Allen, TX 75013

Phone: 972-265-7300
Fax: 214-722-0019

Name / Address	Ship To
Gunnison County Assessor Kristy McFarland 221 N. Wisconsin Street Ste A Gunnison, CO 81230	Gunnison County Assessor Kristy McFarland 221 N. Wisconsin Street Ste A Gunnison, CO 81230

This Purchase Order, once executed by authorized representatives of each party, shall be incorporated as an exhibit to the Master License and Services Agreement ("Agreement"). In the event of a conflict between this Purchase Order and the terms and conditions of the Agreement, the Agreement shall prevail. The prices quoted in this Purchase Order are valid for 30 days from its issuance. Payment due upon receipt of a valid Invoice.

Project Owner:
ps

Description	Qty	Cost	Estimated Costs
RealWare Mobile Licenses			
ONE TIME FEES:			
RealWare Mobile License – Server	1	15,000.00	15,000.00
RealWare Mobile – Device CAL (per unit)	3	3,200.00	9,600.00
Future Year Beta Discount	1	-5,000.00	-5,000.00
Professional Services – Server Setup & Device Setup & Training	1	9,450.00	9,450.00
Professional Services – Cloud Provisioning and Setup	1	2,500.00	2,500.00
ANNUAL FEES			
Mobile Field Device Server Maintenance Fee-effective once Mobile training is completed	1	3,750.00	3,750.00
Field device Maintenance Fee-effective once Mobile training is completed	3	800.00	2,400.00
Cloud hosting Fee ($.08 per Properly Parcel count) - effective once Cloud Provisioning is completed	20,964	0.08	1,677.12
Notes: - No Server, Field device or Disto hardware is included as part of this estimate - All Server configurations will be performed remotely - Training methods - All training is performed onsite at the client office - Additional Training can be purchased at a rate of $185 per hour if needed - Any customization would be billable on a time and material basis			

Actual travel expenses will be billed when completed.

Estimated Costs

I have read the information outlined in this form and authorize Harris Govern to perfom the above tasks and acquire the equipment at the referenced costs. Work will commence once this document is signed and faxed to 214-722-0019.

Client Signature _____

Printed Name _____

Email Address _____

Phone # _____

Date _____

Accepted by Harris Govern:

_____
Signature: Date:

_____
Printed Name Title

Project Manager CK

Purchase Order

Date	PO #
11/8/2018	5293

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Project Owner:
ps

Description	Qty	Cost	Estimated Costs
- Wireless internet access in the customers office is strongly suggested and costs are not included in this estimate - Travel not included in this estimate. To be billed based on actual. * Estimated Real Property Parcel Count is 20,964			

Actual travel expenses will be billed when completed.

Estimated Costs $39,377.12

I have read the information outlined in this form and authorize Harris Govern to perfom the above tasks and acquire the equipment at the referenced costs. Work will commence once this document is signed and faxed to 214-722-0019.

Client Signature _____

Printed Name _____

Email Address _____

Phone # _____

Date _____

Accepted by Harris Govern:

_____
Signature: Date:

_____
Printed Name Title

Project Manager CK

Purchase Order

Date	PO #
11/8/2018	5295

760 N. Watters Road
Suite 100
Allen, TX 75013

Phone: 972-265-7300
Fax: 214-722-0019

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Project Owner:
PS

Description	Qty	Cost	Estimated Costs
RealWare Mobile Ad-On Licenses (Advanced Mapping, Disto Integration and Class Calculator)			
ONE TIME FEES:			
Advanced Mapping User License	3	475.00	1,425.00
Disto Laser Measuring Integration License	3	300.00	900.00
Class Calculator License	3	300.00	900.00
Professional Services - Advanced Mapping Setup	1	800.00	800.00
Professional Services - Disto Integration Setup and Training	1	740.00	740.00
Professional Services - Class Calculator Setup	1	5,000.00	5,000.00
ANNUAL FEES			
Advanced Mapping Maintenance	3	118.75	356.25
Disto Integration Maintenance	3	75.00	225.00
Class Calculator Maintenance	3	75.00	225.00
Notes: - no Server, Field device or Disto hardware is included as part of this estimate - All Server configurations will be performed remotely - Training methods - All training is performed onsite at the client office - Additional Training can be purchased at the current PS hourly rate if needed - Any customization would be billable on a time and material basis - Wireless internet suggested in customer office for this service and is not provided as part of this estimate			

This is an estimated invoice.

Estimated Costs

I have read the information outlined in this form and authorize Harris Govern to perfom the above tasks and acquire the equipment at the referenced costs. Work will commence once this document is signed and faxed to 214-722-0019.

Client Signature _____

Printed Name _____

Email Address _____

Phone # _____

Date _____

Accepted by Harris Govern:

_____
Signature: Date:

_____
Printed Name Title

Project Manager CK

Purchase Order

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Project Owner:
PS

Description	Qty	Cost	Estimated Costs
- Travel not included in this estimate. To be billed based on actual. * Estimated Real Property Parcel Count is 20,964			

This is an estimated invoice.

Estimated Costs $10,571.25

I have read the information outlined in this form and authorize Harris Govern to perfom the above tasks and acquire the equipment at the referenced costs. Work will commence once this document is signed and faxed to 214-722-0019.

Client Signature _____

Printed Name _____

Email Address _____

Phone # _____

Date _____

Accepted by Harris Govern:

_____
Signature: Date:

_____
Printed Name Title

Project Manager CK