AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: CNG Grant; Scope Change

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

changes the scope to 6 vehicles from 5, no additional funding requested

Fiscal Impact:

Submitted by: John Cattles **Submitter's Email Address:** jcattles@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, additional cost can be covered. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 11/1/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 10/31/18

Reveiwed by: Discharge Date: 11/1/2018 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 11/1/2018

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 11/6/2018

Revised April 2015

November 6, 2018

DOLA EIAF Advisory Committee
Executive Director, Irv Halter
Irv.Halter@state.co.us

RE: EIAF Grant #8504; Request for Scope Change

Dear Advisory Committee Members and Executive Director Halter,

The Gunnison County Board of County Commissioners would like to request a scope change for the above referenced grant, which was awarded to Gunnison County for the purchase of CNG vehicles. The scope identified 5 CNG vehicles, we request the scope be changed to allow the purchase of a 6th vehicle. We are not requesting additional funding.

The original budget that was presented in the grant application and adopted in the contract was for 5 vehicles with a CNG premium cost of $12,814 each. A contingency of 10% totaling $6408 was also included. The premium cost was based upon discussions by our fleet manager with the vehicle dealer and the anticipated costs they expected. The dealer also expressed some uncertainty about the costs which is why we added a contingency to the budget.

The County purchased 4 vehicles at a premium of $12,000, 1 vehicle at a premium of $11,500 which came to $59,500, leaving $10,982 unspent. We purchased another vehicle which had a premium cost of $12,815. Gunnison County will cover the difference of the premium cost as well as add the base cost of the extra vehicle.

Gunnison County is committed to converting as many vehicles to CNG as possible with a goal in the Board's strategic plan of 26 vehicles by the end of 2019. Gunnison County saves money on fuel through a fuel purchase agreement for CNG. CNG also emits less greenhouse gasses and almost no nitrous oxide. The County's fuel purchase agreement includes renewable natural gas credits that cover all of our current use and will cover about half of our eventual gas use.

Our budget is included on the following page.

Best Regards,

Phil Chamberland, Chairperson	Jonathan Houck, Commissioner	John Messner, Commissioner

cc: Southwest Regional DOLA Manager, Kimberly Bullen
Gunnison County Manager, Matthew Birnie

DOLA
RE: EIAF Grant #8312; Request for Scope Expansion, Time Extension, and Funding Increase
February 20, 2018

Invoice Number & Datej	Grantee Check Number	Date of Grantee Check	Total Invoice Amount	Amount to be Paid with State EIAF Grant	Amount to be Paid with Grantee Cash	
4/30/2018	135349	5/3/2018	$42,156.00	$11,500.00	$30,656.00	**F150**
4/30/2018	135349	5/3/2018	$45,049.00	$12,000.00	$33,049.00	**F150**
9/24/2018	137445	10/5/2018	$44,841.00	$12,000.00	$32,841.00	**F150**
9/24/2018	137445	10/5/2018	$44,841.00	$12,000.00	$32,841.00	**F150**
9/24/2018	137445	10/5/2018	$44,841.00	$12,000.00	$32,841.00	**F150**
9/24/2018	137445	10/5/2018	$57,159.00	$10,982.00	$46,177.00	**F350**
					CNG Cost on this one was $12815	
			$278,887.00	$70,482.00	$208,405.00	