AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Modification of Grant or Agreement; U.S. Forest Se

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: Forest Service and Gunnison County

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Approve modifications to existing agreements for Taylor River Road and Willow Creek #1

Fiscal Impact: $16,000 revenue to reimburse costs

Submitted by: Marlene D. Crosby **Submitter's Email Address:** mcrosby@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, our costs will be reimbursed by FS. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 6/15/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 6/14/18

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 6/14/2018 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 6/15/2018

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: DCM Report

Agenda Date: 6/19/2018

Revised April 2015

USDA Forest Service

OMB 0596-0217
FS-1500-19

MODIFICATION OF GRANT OR AGREEMENT

PAGE	OF PAGES
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER:	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER:
17-RO-11020407-052		1

4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4):	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):
Grand Mesa, Uncompahgre & Gunnison NFs 2250 South Main Street Delta, CO 81416	USFS Gunnison District 216 N Colorado St Gunnison, CO 81230
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county): Gunnison County 195 Basin Park Dr Gunnison, CO 81230	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
☐	CHANGE IN PERFORMANCE PERIOD:
☒	CHANGE IN FUNDING: Additional $16,000.00
☐	ADMINISTRATIVE CHANGES:
☐	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):
Fabrication and Installation of two cattleguards to be placed on NSFR 742. This will be done in conjunction with original agreement for gravel haul on 742 Taylor Park Road.

10. ATTACHED DOCUMENTATION (Check all that apply):

☐	Revised Scope of Work
☒	Revised Financial Plan
☐	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. GUNNISON COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print):		11.F. NAME (type or print): SCOTT G. ARMENTROUT	
11.G. TITLE (type or print):		11.H. TITLE (type or print): Forest Supervisor	

12. G&A REVIEW

12.A. **The authority and format of this modification have been reviewed and approved for signature by:**	12.B. DATE SIGNED
Merna Fehlmann Merna Fehlmann U.S. Forest Service Grants & Agreements Specialist	5/22/18

FS Agreement No. __17-RO-11020407-052___
Cooperator Agreement No. _____

Exhibit A

ANNUAL OPERATING PLAN
Modification #1
Scope of Work

I. GENERAL PROJECT DESCRIPTION: Gunnison County will fabricate, paint, and install two cattle guards on National Forest Service Road (NFSR) 742. Fabrication will include the purchase of steel, paint, and any other needed materials.

II. PROJECT SPECIFICS

A. U.S. FOREST SERVICE SHALL:
   1. Monitor the installation of both cattle guards on NFSR 742.
   2. Reimburse Gunnison County for fabrication and installation of two cattle guards in the amount of $16,000.

B. THE COUNTY SHALL:
   1. Provide equipment, labor and related materials, at a cost shown on the financial agreement to contribute to the Forest Service portion of $16,000.
   2. Bill the forest Service for the County's share of actual costs incurred to date excluding any previous Forest Service payments(s) made on this instrument to the date of the invoice.
   3. Contact the U.S. Forest Service (Garth Gantt) when installation of the cattle guards is planned, so that monitoring of the project is possible.
   4. For all public roads, traffic control plans shall be in accordance with the Manual of Uniform Traffic Control Devices (MUTCD) work zone standards.

C. TERM OF ANNUAL OPERATIN PLAN: The project work will be completed prior to the project termination date of 05/30/2022.
D. FINANCIAL PLAN: Attached is a Financial Plan for Project Agreement No. 17-RO-11020407-052.

U.S. Forest Service

OMB 0596-0217
FS-1500-17B

Attachment: Taylor Park 742 Mod

USFS Agreement No.: 17-RO-11020407-052

Cooperator Agreement No.:

Mod. No.: 1

Note: This Financial Plan may be used when:
(1) No program income is expected and
(2) The Cooperator is not giving cash to the FS and
(3) There is no other Federal funding

Agreements Financial Plan (Short Form)

Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

	FOREST SERVICE CONTRIBUTIONS		COOPERATOR CONTRIBUTIONS		
COST ELEMENTS	(a) Noncash	(b) Cash to Cooperator	(c) Noncash	(d) In-Kind	(e) Total
Direct Costs					
Salaries/Labor	$330.00	$0.00	$2,400.00	$0.00	$2,730.00
Travel	$0.00	$0.00	$0.00	$0.00	$0.00
Equipment	$0.00	$0.00	$2,624.00	$0.00	$2,624.00
Supplies/Materials	$0.00	$16,000.00	$0.00	$0.00	$16,000.00
Printing	$0.00	$0.00	$0.00	$0.00	$0.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00
Other					$0.00
Subtotal	$330.00	$16,000.00	$5,024.00	$0.00	$21,354.00
Coop Indirect Costs		$0.00	$0.00		$0.00
FS Overhead Costs	$33.00				$33.00
Total	$363.00	$16,000.00	$5,024.00	$0.00	
Total Project Value:					$21,387.00

Matching Costs Determination	
Total Forest Service Share = (a+b) ÷ (e) = (f)	(f) 76.51%
Total Cooperator Share (c+d) ÷ (e) = (g)	(g) 23.49%
Total (f+g) = (h)	(h) 100.00%

WORKSHEET FOR

FS Non-Cash Contribution Cost Analysis, Column (a)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determing a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formules, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x $1,200/contract= $1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

Job Description		Cost/Day	# of Days		Total
Gantt		$330.00	1.00		$330.00
					$0.00
					$0.00
					$0.00
					$0.00

Non-Standard Calculation

Total Salaries/Labor	**$330.00**

Travel

Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips		Total
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Non-Standard Calculation

Total Travel	**$0.00**

Equipment

Standard Calculation

Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					$0.00
					$0.00
					$0.00
					$0.00

Non-Standard Calculation

Total Equipment					**$0.00**

Supplies/Materials				
Standard Calculation				
Supplies/Materials		# of Items	Cost/Item	Total
				$0.00
				$0.00
				$0.00
				$0.00
Non-Standard Calculation				
Total Supplies/Materials				**$0.00**

Printing					
Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					$0.00
Non-Standard Calculation					
Total Printing					**$0.00**

Other Expenses					
Standard Calculation					
Item		# of Units	Cost/Unit		Total
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					
Total Other					**$0.00**

Subtotal Direct Costs	**$330.00**

Forest Service Overhead Costs				
Current Overhead Rate	Subtotal Direct Costs			Total
10.00%	$330.00			$33.00
Total FS Overhead Costs				**$33.00**

TOTAL COST	**$363.00**

WORKSHEET FOR

FS Cash to the Cooperator Cost Analysis, Column (b)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix. NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determing a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formules, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x $1,200/contract= $1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor					
Standard Calculation					
Job Description		Cost/Day	# of Days		Total
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					
			0.00		
Total Salaries/Labor					**$0.00**

Travel					
Standard Calculation					
Travel Expense	Employees	Cost/Trip	# of Trips		Total
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					
Total Travel					**$0.00**

Equipment					
Standard Calculation					
Piece of Equipment	# of Units	Cost/Day	# of Days		Total
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					

Total Equipment				**$0.00**

Supplies/Materials				
Standard Calculation				
Supplies/Materials		# of Items	Cost/Item	Total
Cattle Guard		2.00	$8,000.00	$16,000.00
				$0.00
				$0.00
				$0.00
Non-Standard Calculation				
Total Supplies/Materials				**$16,000.00**

Printing					
Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					$0.00
Non-Standard Calculation					
					$0.00
Total Printing					**$0.00**

Other Expenses					
Standard Calculation					
Item		# of Units	Cost/Unit		Total
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					
Total Other					**$0.00**

Subtotal Direct Costs	$16,000.00

Cooperator Indirect Costs				
Current Overhead Rate	Subtotal Direct Costs			Total
	$16,000.00			$0.00
Total Coop. Indirect Costs				**$0.00**

TOTAL COST	**$16,000.00**

WORKSHEET FOR

Cooperator Non-Cash Contribution Cost Analysis, Column (c)

Use this worksheet to perform the cost analysis that supports the lump sum figures provided in the matrix.
NOTE: This worksheet auto populates the relevant and applicable matrix cells.

Cost element sections may be deleted or lines may be hidden, if not applicable. Line items may be added or deleted as needed. The Standard Calculation sections provide a standardized formula for determing a line item's cost, e.g. cost/day x # of days=total, where the total is calculated automatically. The Non-Standard Calculation sections provide a write-in area for line items that require a calculation formula that is other than the standardized formules, e.g. instead of salaries being calculated by cost/day x # of days, costs may be calculated simply by a contracted value that is not dependent on days worked, such as 1 employee x $1,200/contract= $1,200. Be sure to review your calculations when entering in a Non-Standard Calculation, and provide a brief explanation of units used to make calculation, e.g. '1 month contract,' on a line below the figures.

Salaries/Labor

Standard Calculation

Job Description		Cost/Day	# of Days		Total
Laborer	3	$200.00	4.00		$2,400.00
					$0.00
					$0.00

Non-Standard Calculation

Total Salaries/Labor	**$2,400.00**

Travel

Standard Calculation

Travel Expense	Employees	Cost/Trip	# of Trips		Total
					$0.00
					$0.00
					$0.00
					$0.00
					$0.00

Non-Standard Calculation

Total Travel	**$0.00**

Equipment

Standard Calculation

Piece of Equipment	# of Units	Cost/hour	# of hours		Total
Backhoe	1.00	$47.00	16.00		$752.00
Dump	1.00	$55.00	24.00		$1,320.00
Trailer	1.00	$12.00	6.00		$72.00
Loader	1.00	$60.00	8.00		$480.00
					$0.00

Non-Standard Calculation

Total Equipment	**$2,624.00**

Supplies/Materials				
Standard Calculation				
Supplies/Materials		# of Items	Cost/Item	Total
				$0.00
				$0.00
				$0.00
				$0.00
Non-Standard Calculation				
Total Supplies/Materials				**$0.00**

Printing					
Standard Calculation					
Paper Material		# of Units	Cost/Unit		Total
					$0.00
Non-Standard Calculation					
					$0.00
Total Printing					**$0.00**

Other Expenses					
Standard Calculation					
Item		# of Units	Cost/Unit		Total
					$0.00
					$0.00
					$0.00
					$0.00
Non-Standard Calculation					
Total Other					**$0.00**

Subtotal Direct Costs	$5,024.00

Cooperator Indirect Costs				
Current Overhead Rate	Subtotal Direct Costs			Total
	$5,024.00			$0.00
Total Coop. Indirect Costs				**$0.00**

TOTAL COST	**$5,024.00**

USDA Forest Service

OMB 0596-0217
FS-1500-19

MODIFICATION OF GRANT OR AGREEMENT

PAGE	OF PAGES
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1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER:	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER:
14-RO-11020407-052		3

4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4):	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):
Grand Mesa Uncompahgre and Gunnison NFs 2250 South Main Street Delta, CO 81416	Chad Wellman Gunnison Ranger District 216 N. Colorado Street Gunnison, CO 81230
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county):	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):
Marlene Crosby Gunnison County Public Works 195 Basin Park Drive Gunnison, CO 81230	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
☐	CHANGE IN PERFORMANCE PERIOD:
☒	CHANGE IN FUNDING: -256,500.00 (drop the obligatin from Modification #1 Willow Creek Bridge #1)
☐	ADMINISTRATIVE CHANGES:
☐	OTHER (Specify type of modification):

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

De-obligate $256,500 for the construction of a structural metal plate structure constructed by Gunnison County. The structural plate structure will require a greater length due to its skew angle. The longer structural plate structure will create a bigger impact to adjacent wetlands. Recover and obligate the same $256,500 to replace the Willow Creek Bridge #1 with a precast concrete bridge on the Cumberland Pass National Forest System Road 765. The precast bridge will create a minimal impact to the wetlands, but will need to be constructed by a Forest Service contract due to its complexity.

II. Project Specifics:

A.Forest Service Shall:

1. Provide funding for the bridge construction
2. Provide a replacement bridge design package
3. Provide contracting and engineering support for the project
4. Coordinate project with Corps of Engineers
5. Provide project oversite

B. Gunnison County Shall:

1. Provide access to aggregate and borrow sources
2. Improve CR 55 for a detour route during construction
3. Assist with Water Irrigation District mitigation during construction
4. Assist with adjacent land owners mitigation during construction
5. Provide access to a disposal site for the old bridge being removed

10. ATTACHED DOCUMENTATION (Check all that apply):

☒	Revised Scope of Work
☐	Revised Financial Plan

☐	Other:

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. GUNNISON COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print):		11.F. NAME (type or print): SCOTT G. ARMENTROUT	
11.G. TITLE (type or print): Chairperson, Gunnison county Board of Commissioners		11.H. TITLE (type or print): Forest Supervisor	

12. G&A REVIEW

12.A. **The authority and format of this modification have been reviewed and approved for signature by:**	12.B. DATE SIGNED
Merna Fehlmann Merna Fehlmann U.S. Forest Service Grants & Agreements Specialist	6/5/2018