AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Contractor Agreement; Sprout Studio, LLC; Shady Is

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Gunnison County received a GOCO grant to implement public scoping and planning for Shady Island, located just north of Garlic Mike's along the Gunnison River. Seeking Board signature to finalize the contract for Sprout Studio.

Fiscal Impact:

Submitted by: Rachel Sabbato **Submitter's Email Address:** rsabbato@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, costs and revenue sources have been identified. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 6/15/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 6/15/18

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 6/15/2018 Certificate of Insurance Required Yes (●) No ( )

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 6/15/2018

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5

Agenda Date: 6/19/2018

Revised April 2015

CONTRACTOR AGREEMENT

THIS CONTRACTOR AGREEMENT ("Agreement") is entered into the ____ day of June, 2018, by and between the BOARD OF COUNTY COMMISSIONERS OF THE COUNTY OF GUNNISON, COLORADO whose address is 200 East Virginia, Gunnison, CO 81230 ("Gunnison County") and SPROUT STUDIO, L.L.C., a Colorado limited liability company whose address is 241 Gillaspey Avenue, Unit C2, Crested Butte, Colorado 81224 ("Contractor").

I. RECITALS

The Contractor desires to provide professional services regarding project design and development of Shady Island River Access Park.

Gunnison County desires to engage Contractor to provide professional services regarding project design and development of Shady Island River Access Park according to the terms and conditions of this Agreement.

II. AGREEMENT

NOW THEREFORE, in consideration of the Recitals above and the mutual covenants and obligations hereinafter set forth, the parties agree as follows:

1. SERVICES.

Contractor shall furnish all materials, labor, supervision, supplies and equipment to commence, diligently pursue, and complete the services as more specifically set forth in the *Shady Island River Access Park Project Scope* attached hereto and incorporated herein by reference as Appendix "A". ("Services") and according to the *Shady Island – Project Schedule* attached hereto and incorporated herein by reference as Appendix "B". All Services shall be performed in a timely manner and in accordance with generally accepted standards for Contractor's profession and all applicable federal, state and local laws and regulations affecting the Services or the subject matter thereof. Contractor acknowledges that this is a non-exclusive Agreement, and Gunnison County may contract with additional or other providers able to furnish the same or similar services as it deems appropriate to do so.

2. TERM.

The term of this Agreement shall commence on the date first set forth above and shall terminate on October 31, 2018 ("Term"), unless sooner terminated or amended as provided herein.

3. COMPENSATION, BONUS AND EXPENSES.

In consideration and exchange for Contractor's performance of the Services during the Term, Gunnison County shall pay Contractor fees not to exceed FORTY NINE THOUSAND NINE HUNDRED FORTY AND NO/100 U.S. DOLLARS ($49,940.00) as more specifically identified in the cost estimate titled: *Gunnison County – Shady Island River Access* Park attached hereto and incorporated herein by reference as Appendix "C" ("Compensation").

The Compensation shall compensate Contractor for all charges, expenses, overhead, payroll costs, employee benefits, insurance subsistence, and profits, except as specifically set forth herein.

Payment shall be made by Gunnison County to Contractor within 45 days of receipt of an invoice.

4. INSURANCE.

Contractor agrees that at all times during the Term of this Agreement that Contractor shall carry and maintain, in full force and effect and at its sole cost and expense, the following insurance policies:

A. Worker's Compensation Insurance in accordance with Colorado and Federal law which adequately protects all labor employed by Contractor during the term of this Agreement.

B. Comprehensive General Liability Insurance or the equivalent for any injury to one person in any single occurrence, Three Hundred Eighty Seven Thousand and No/100 U.S. Dollars ($387,000.00); and for an injury to two or more persons in any single occurrence, the sum of One Million Ninety Three Thousand and No/100 U.S. Dollars ($1,093,000.00).

C. Comprehensive automobile liability insurance on all vehicles used in the Services, in an amount no less than Three Hundred Eighty Seven Thousand and No/100 U.S. Dollars ($387,000.00) for any injury to one person in any single occurrence and in an amount no less than One Million Ninety Three Thousand and No/100 U.S. Dollars ($1,093,000.00) for any injury to two or more persons in any single occurrence.

Within thirty (30) days of the execution of this Agreement, Contractor will provide insurance certificates to Gunnison County, listing Gunnison County as an additional insured, for the coverage's required herein which shall state that such policies shall not be materially changed or cancelled without thirty (30) days prior notice to Gunnison County.

5. INDEPENDENT CONTRACTOR.

In carrying out its obligations and activities under this Agreement, Contractor is acting as an independent contractor and not as an agent, partner, joint venture or employee of Gunnison County. Contractor does not have any authority to bind Gunnison County in any manner whatsoever.

Contractor acknowledges and agrees that Contractor is not entitled to: (i) unemployment insurance benefits; or (ii) Workers Compensation coverage, from Gunnison County. Further, Contractor is obligated to pay federal and state income tax on any moneys paid it related to the services.

6. INDEMNIFICATION.

Contractor agrees to indemnify, defend and hold harmless Gunnison County, its Commissioners, agents and employees of and from any and all liability, claims, liens, demands, actions and causes of action whatsoever (including reasonable attorney's and expert's fees and costs) arising out of or related to any loss, cost, damage or injury, including death, of any person or damage to property of any kind caused by the misconduct or negligent acts, errors or omissions of Contractor or its employees, subcontractors or agents in connection with this Agreement.

This provision shall survive any termination or expiration of this Agreement with respect to any liability, injury or damage occurring prior to such termination.

7. DISCRIMINATION.

The Contractor agrees not to discriminate against any person or class of persons by reason of age, race, color, sex, creed, religion, disability, national origin, sexual orientation or political affiliation in providing any services or in the use of any facilities provided for the public in any manner prohibited by Part 21 of the Regulations of the Office of the Secretary of Transportation. Contractor shall further comply with the letter and spirit of the Colorado Anti-Discrimination Act of 1957, as amended, and any other laws and regulations respecting discrimination in unfair employment practices. Additionally, Contractor shall comply with such enforcement procedures as any governmental authority might demand that Gunnison County take for the purpose of complying with any such laws and regulations.

8. IMMIGRATION COMPLIANCE CERTIFICATION.

A. Contractor certifies that Contractor does not and will not knowingly contract with or employ illegal aliens to work under this Agreement.

B. Contractor certifies that Contractor has required its subcontractors to certify that they do not knowingly contract with or employ illegal aliens to work under this Agreement.

C. Contractor will participate in either (i) the "E-Verify Program", jointly administered by the United States Department of Homeland Security and the Social Security Administration, or (ii) the "Department Program" administered by the Colorado Department of Labor and Employment in order to confirm the employment eligibility of all Contractor's employees who are hired to perform work under this Agreement.

D. Contractor agrees to comply with all reasonable requests made in the course of an investigation under C.R.S. 8-17.5-102 by the Colorado Department of Labor and Employment.

E. Contractor agrees to comply with the provisions of C.R.S. 8-17.5-101 et seq.

9. ADA COMPLIANCE.

The Contractor assures Gunnison County that at all times during the performance of this Agreement no qualified individual with a disability shall, by reason of such disability, be exclude from participation in, or denied benefits of the service, programs, or activities performed by the Contractor, or be subjected to any discrimination by the Contractor upon which assurance Gunnison County relies.

10. MISCELLANEOUS.

A. SEVERABILITY. If any clause or provision of this Agreement shall be held to be invalid in whole or in part, then the remaining clauses and provisions, or portions thereof, shall nevertheless be and remain in full force and effect.

B. AMENDMENT. No amendment, alteration, modification of or addition to this Agreement shall be valid or binding unless expressed in writing and signed by the parties to be bound thereby.

C. NO WAIVER OF GOVERNMENTAL IMMUNITY. Nothing in this Agreement is, or shall be construed to be, a waiver, in whole or part, by Gunnison County of governmental immunity provided by the Colorado Governmental Immunity Act or otherwise.

11. DELEGATION AND ASSIGNMENT.

This is a personal services contract with Contractor and, therefore, Contractor shall not delegate or assign its duties under this Agreement without the prior written consent of

Gunnison County which consent Gunnison County may withhold in its discretion. Subject to the foregoing, the terms, covenants and conditions of this Agreement shall be binding on the successors and assigns of either party.

12. TERMINATION.

Either party shall have the right to terminate this Agreement at any time, with or without cause, upon thirty (30) days prior written notice to the other. Upon termination, Contractor shall be entitled to compensation for Services performed prior to the date of termination, per the compensation terms outlined in Appendix B.

13. NOTICES.

Any notice, demand or communication which either party may desire or be required to give to the other party shall be in writing and shall be deemed sufficiently given or rendered if delivered personally or sent by certified first class US mail, postage prepaid, addressed as follows:

Gunnison County:	Board of County Commissioners of the County of Gunnison, Colorado 200 E. Virginia Gunnison, CO 81230
With a copy to:	Community Development 221 N. Wisconsin Street Gunnison, CO 81230
Contractor:	Sprout Studio, L.L.C. PO Box 4184 Crested Butte, CO 81224

Either party has the right to designate in writing, served as provided above, a different address to which any notice, demand or communication is to be mailed.

14. GOVERNING LAW.

This Agreement shall be governed by and interpreted in accordance with the laws of the State of Colorado. Exclusive jurisdiction and venue for any legal proceedings related to this Agreement shall be in the State of Colorado District Court, Gunnison County, Colorado.

15. ENTIRE AGREEMENT.

This Agreement contains the entire agreement between the parties hereto with respect to the subject matter hereof, and supersedes any and all prior agreements, proposals, negotiations and representations pertaining to the obligations to be performed hereunder.

IN WITNESS WHEREOF, the parties have executed this Agreement as of the date above written.

BOARD OF COUNTY COMMISSIONERS
OF THE COUNTY OF GUNNISON, COLORADO

By: _____
Phil Chamberland, Chairperson

ATTEST:

_____
Deputy County Clerk

SPROUT STUDIO, L.L.C.,
a Colorado limited liability company

By: _____
Margaret Loperfido, Owner

sprout studio
landscape architecture • planning • urban design

Shady Island River Access Park Project Scope

Phase 1: Project Foundation

During this portion of the project we will set the foundation beginning by establishing a detailed survey and existing conditions base (provided by SGM). This map will include the site and its immediate surroundings. SGM will participate in the initial site visit in order to understand the level of survey detail required.

We will also develop an analysis of the site within these boundaries and extending into the surrounding community to gain a full understanding of the site and its existing conditions, the environmental factors that impact the site, potential connections into the community, and the general opportunities and constraints of the site. This analysis will be based on our site visits, discussions with stakeholders and developing a deep understanding of the property.

Meeting 1 - Project Kick-off meeting with County Staff / Stakeholders

Deliverables:

- Site Survey
- Site Analysis Map

Phase 2: Public Engagement, and Alternatives Development

The process for engaging the public may be further developed during Phase 1, but the following outlines the general approach for the public engagement process:

Meeting 2a – Initial Public Engagement and Listening: *TARGET JUNE 23 GUNNISON RIVER FESTIVAL

- Introduce the project
- Present site analysis
- Present required programmatic site elements (boat ramp, parking, etc.)
- Present possible programmatic site elements (picnic areas, playground, camping, etc.)
- Gather input, ideas, concerns from the public

Meeting 2b – Initial Public Engagement and Listening: Neighborhood engagement

- Host a second initial public engagement meeting on site to encourage additional input from the community, especially the neighboring properties

Meeting 3 – Draft Alternatives Workshop w/ County Staff & Select Stakeholders

- Present Draft Alternative Plans to the Staff and Stakeholder group

- Discuss and work with Staff & Stakeholder group to define ~3 alternatives to develop and present to the public that represent a menu of realistic options for the development of the site

Meeting 4 – Public Open House Alternatives Review

- Based on input and discussions from meetings 1 & 2, the Sprout Studio team will present ~3 concept alternatives
- Host an Open House style public meeting to review alternatives and gather input and comments from the public, Stakeholders and County Staff
- Close meeting with a discussion and comments recorded on flip charts with the intention of establishing direction for the Preferred Plan

Deliverables:

- Site Analysis
- Site Program Options Image Boards
- ~3 Conceptual Master Plan Alternatives

Phase 3: Preferred Plan and Recommendations

The final phase will focus on the development of the approved Master Plan and Recommendations for Site Development. This will include the Preferred Master Plan, written recommendations from the Sprout Studio Team, as well as full documentation of the public process that lead to the final recommendations.

Meeting 5 – Preferred Plan Presentation to County Staff & Stakeholders

- Present to the Staff and Stakeholder group the Draft Master Plan and Recommendations developed based on previous meetings and our professional opinions.
- Discuss and review the plan obtaining input, comments and concerns from the Staff and Stakeholder group to further refine the plan.

Once the Preferred Master Plan and Development Recommendations have been reviewed and approved by Staff, the Sprout Studio Team will present this plan to the Council, Stakeholders and public.

Deliverables:

- Draft Preferred Master Plan & Recommendations
- Final Mater Plan & Recommendations
- Conceptual level cost estimate

Subconsultants

SGM Scope of Work

SGM will provide site survey services and conceptual level civil and utility engineering recommendations including treatment of the existing buried storage tanks. The SGM scope and level of detail for the field survey work will be refined after the project kick off meeting and perhaps more so after the public engagement meetings. A conceptual level cost estimate will be provided for engineering recommendations.

Recreation Engineering & Planning Scope of Work

REP scope of work includes attending meetings to discuss the project with local stakeholders and gather information related to the design. This includes site visits and review of site opportunities and constraints
REP will prepare a conceptual design of instream recreational improvements, river access and improvements to the island channel area.
The Conceptual Plan will include:

- Conceptual rendering of proposed improvements
- A narrative report that analyzes the suitability of instream recreational improvements and recommends next steps including consideration of a full range of river recreation such as recommended ingress/egress access points (boat launches, fishermen and river visitors) and any other potential points in that vicinity
- Conceptual level cost estimate

Preliminary Schedule

Meeting #1 – June 6th
Meeting #2a – June 22, 23 or 24 (TBD)
Meeting #2b – June 27th
Meeting #3 – August 1st
Meeting #4 – August 8th
Meeting #5 – August 22nd
Final Presentation – September 26th
Final Deliverables Submittal – October 5th

Gunnison County - Shady Island River Access Park

DATE: *22 May 2018*

PREPARED BY: SPROUT STUDIO

		FEE TOTALS
	Phase 1: Project Foundation	
Task #		
1.1	Survey of Existing Site Conditions (SGM)	
1.2	Site Visit	
1.3	Interviews with Stakeholders	
1.4	Site Analysis and Summary of Site Opportunities and Constraints	
1.5	Phase 1 Project Coordination & Management	
	PHASE 1 FEE SUBTOTAL	**$4,360.00**
	Phase 2: Public Engagement & Alternatives Development	
Task #		
2.1	Image Board Development	
2.2	Staff and Stakeholder Review Meeting	
2.3	Image Board Refinement & Public Meeting #1 Preparation	
2.4	Public Meeting #1 - Initial Public Engagement Meetings (2 separate meetings)	
2.5	Alternatives Development (2-3)	
2.6	Staff and Stakeholder Review Meeting	
2.7	Refine Alternatives & Public Meeting #2 Preparation	
2.8	Public Meeting #2 - Alternatives Review	
2.9	Phase 2 Project Coordination & Management	
	PHASE 2 FEE SUBTOTAL	**$15,540.00**
	Phase 3: Preferred Plan & Recommendations	
Task #		
3.1	Develop Preferred Plan & Recommendations	
3.2	Preferred Plan Presentation and Stakeholders	
3.3	Preferred Plan & Recommendations Refinement	
3.4	Council, Stakeholder, Public Presentation	
3.5	Final Preferred Plan & Recommendations	
3.6	Phase 3 Project Coordination & Management	
	PHASE 3 FEE SUBTOTAL	**$7,460.00**
	SUBTOTAL A: PROFESSIONAL FEE	**$27,360.00**
	REIMBURSEABLE EXPENSES	
	Mileage - ($0.545/mile)	$ -
	Direct Expenses Estimate at Cost (printing, copying, etc...)	$ 500.00
	SUBTOTAL B: REIMBURSEABLES	**$ 500.00**
	SUBTOTAL	**$ 27,860.00**
	SUBCONSULTANT TEAM FEES	
	Civil Engineering: SGM	**$ 9,000.00**
	Recreational Engineering & Planning	**$ 13,080.00**
	TOTAL FEE	***$49,940.00***

Notes:

1) County staff to arrange and host meetings at County facilities. County staff to notify public of public meetings.

2) Fees above do not include engineering beyond conceptual level engineering by SGM and REP for their related scope items.

3) Services above and beyond those described above shall be paid for on a pre-approved time and materials basis or by contract amendment prior to commencement of same.

4) Reimbursable expenses will be billed at cost, not to exceed $500 without prior approval. This includes printing, postage, supplies for public meetings, etc. This does not include food or beverages that may be provided at public meetings.

Shady Island - Project Schedule			
Proposed Date	Meeting # / Task	Meeting / Task Title	Description
6/6/18	Meeting 1	County Staff & Stakeholders Mtg #1	Project Kick-Off, Site Visit with County Staff, Select Stakeholders and Project Team
6/22-24/2018 TBD	Meeting 2a	Public Input #1a - Gunnison River Festival	Interviews with stakeholders and conduct a public charrette to gather ideas at Gunnison River Fest.
6/27/18	Meeting 2b	Public Input #1b - Neighborhood Input	Interviews with stakeholders and conduct a public charrette to gather ideas at Project Site.
8/1/18	Meeting 3	Staff & Stakeholder Mtg #2 - Draft Alternatives Review	Conduct internal review of draft alternatives with County Staff and selected stakeholders
8/8/18	Meeting 4	Public Meeting #2 - Alternatives Presentation Open House	Conduct a Public Open House for review and input on the alternatives
8/22/18	Meeting 5	Staff & Stakeholder Mtg #3 - Draft Preferred Plan Review	Conduct internal review of summary report & preferred conceptual plan
9/26/18	Final Presentation	Public Meeting #3 - County Staff & Planning Commission Presentation	Present the summary report and preferred alternative illustration to Council and stakeholders
10/5/18	Final Submittal	Final Master Plan Document Submittal	Based on Public Meeting #3 input, make final adjustments to document for submittal to the County.

APPLICANT SUMMARY PAGE

ELIGIBLE ENTITY		
Name: Gunnison County		
Mailing Address: 200 E Virginia, Gunnison, CO 81230		
Applicant Contact Name: John Messner		Title: County Commissioner
Telephone: 970-901-6708	Email: jmessner@gunnisoncounty.org	Are you the Primary Contact? Yes
Do you currently have an open GOCO grant? If yes, please provide grant number(s):No		

PROJECT INFORMATION	
Project Title: Shady Island River Park Planning	
Grant Request ($75,000 max.):$30,000	Total Project Cost: $119,000
Percent of overall match (% of total project cost): 25%	Percent of Cash match (% of total project cost): 70%
County of Service: Gunnison County	City (please include cross streets):
Brief Project Description (**In 100 words or less**), describe the proposed project and how it will benefit your community: Gunnison County recently secured a 12 acre property on the north side of the City of Gunnison that will serve to provide access and use of the Gunnison River for visitors and residents. The County plans to improve the property to create riverside boat access and recreational amenities, as well as improvements to riparian, wildlife and instream fish habitat. Grant funds would be utilized to develop and implement a public planning process to assist in determining the future design and use of this area, professional design/ planning in landscape and recreation architecture, fluvial geomorphology, wildlife habitat improvements and infrastructure engineering.	

APPLICATION CHECKLIST

Please upload all attachments to the GOCO application portal at
http://tinyurl.com/PlanningGOCOPortal
All application attachment samples and templates can be found at goco.org/localgov
Please submit a single PDF file for your project *in the same order as listed below*:

☒ Applicant Information Page

☒ Application Checklist

☒ Signed Resolution from Governing Body

☐ Draft Intergovernmental Agreement, or other contract with the project partner or a signed letter of support from project partner (if necessary)

☒ Budget Form (letters from cash contributing sponsors to verify funding are recommended)

☒ Preliminary Timeline Estimate

☒ Response to Selection Criteria Narrative Questions (12-point font, responses **may not exceed 7 pages**)

☒ Attachments to Selection Criteria Narrative:

- ☒ Letters of support (immediately following the Selection Criteria Narrative) – **must be submitted with application, do not mail to GOCO**
- ☒ Map(s) identifying the project location (Using Google Earth or Google Maps)
- ☒ Site Photos
- ☒ Documentation of any opposition to the project, if applicable

I certify that I am authorized to sign on behalf of the applicant and that if awarded a Great Outdoors Colorado grant for this project, the applicant and its partners will comply with GOCO's requirements for local government grant administration, including matching, financial reporting, and general requirements. I certify that neither condemnation nor the threat of condemnation is or will be a part of this project.

_____ Date: 11/2/17

An authorized person must sign here, such as the applicant's executive director, county commission chairperson, or city council chairperson.

Printed Name and Title: Matthew Birnie, County Manager

BOARD OF COUNTY COMMISSIONERS OF GUNNISON COUNTY, COLORADO

RESOLUTION NO. 2017-40

A RESOLUTION SUPPORTING THE GRANT APPLICATION FOR A LOCAL PARKS AND OUTDOOR RECREATION GRANT FROM THE STATE BOARD OF THE GREAT OUTDOORS COLORADO TRUST FUND AND THE COMPLETION OF SHADY ISLAND RIVER PARK PLANNING

WHEREAS, Gunnison County supports the Great Outdoors Colorado grant application for the Shady Island River Park Planning. And if the grant is awarded, Gunnison County supports the completion of the project.

WHEREAS, Gunnison County has requested $30,000 from Great Outdoors Colorado to develop design, use and implementation planning for Shady Island River Park

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE GUNNISON COUNTY BOARD OF COUNTY COMMISSIONERS THAT:

Section 1: The Gunnison County Board of County Commissioners strongly supports the application and has appropriated matching funds for a grant with Great Outdoors Colorado.

Section 2: If the grant is awarded, the Gunnison County Board of County Commissioners strongly supports the completion of the project.

Section 3: The Gunnison County Board of County Commissioners authorizes the expenditure of funds necessary to meet the terms and obligations of any Grant awarded.

Section 4: The project site is owned by Gunnison County

Section 5: The Gunnison County Board of County Commissioners recognizes that as the recipient of a Great Outdoors Colorado Local Government grant the project site must provide reasonable public access.

Section 6: If the grant is awarded, Gunnison County Board of County Commissioners hereby authorizes the Matthew Birnie, Gunnison County Manager, to sign the grant agreement with Great Outdoors Colorado.

Section 7: This resolution to be in full force and effect from and after its passage and approval

INTRODUCED by Commissioner Messner, seconded by Commissioner Houck, and adopted this 2nd day of November, 2017.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

Absent

Phil Chamberland, Chairperson

Jonathan Houck, Commissioner

John Messner, Commissioner

Attest:

Deputy County Clerk

GUNNISON COUNTY SEAL COLORADO

Shady Island River Park Planning Project Budget

	Source of Funds	Date Secured		GOCO Grant Request	Applicant Match ($)	Partner Match ($)	Total Funding ($)
CASH							
	GOCO Grant Request	*3/1/2018*		30,000.00			$30,000.00
	Gunnison County	*11/14/2017*			10,000.00		$10,000.00
	Colorado Water Restoration Program	*2/1/2018*				50,000.00	$50,000.00
	Upper Gunnison Water Conservancy District	*12/1/2017*				10,000.00	$10,000.00
	Western State Colorado University	*12/15/2017*				1,500.00	$1,500.00
	City of Gunnison	*12/28/2017*				2,500.00	$2,500.00
	Trout Unlimited	*1/5/2018*				1,000.00	$1,000.00
	Gunnison Angling Society	*11/15/2017*				500.00	$500.00
	Gunnison River Festival	*11/1/2017*				500.00	$500.00
	Gunnison/ Crested Butte Tourism Association	*11/14/2017*				1,000.00	$1,000.00
IN-KIND							
	Gunnison County	*11/7/2017*			10,000.00		$10,000.00
	Colorado Parks and Wildlife	*11/1/2017*				2,000.00	$2,000.00
TOTAL SOURCE OF FUNDS				**$30,000.00**	**$20,000.00**	**$69,000.00**	**$119,000.00**

CASH	**Use of Funds**	**Number of Units**	**Cost Per Unit**	**GOCO Funds**	**Applicant Funds**	**Partner Funds**	**Total Funding ($)**
CATEGORY 1							$0.00
							$0.00
Gunnison County	Public planning process for design of river park			1,000.00	1,000.00	1,000.00	$3,000.00
							$0.00
							$0.00
CATEGORY 2							$0.00
							$0.00
Landscape Design Firm TBD	Recreation/ Landscape design plans for river park to include construction and implementation costs			15,000.00	5,000.00	25,000.00	$45,000.00
							$0.00
							$0.00
CATEGORY 3							$0.00
							$0.00
Fluvial Geomorphology Firm TBD	Plan for riparian, wildlife, channel stabilization and instream fish habitat improvements including implementation costs			4,000.00	1,000.00	6,000.00	$11,000.00
							$0.00
							$0.00
CATEGORY 4							$0.00
							$0.00
Engineering Firm TBD	Plans for engineering for infrastructure			10,000.00	3,000.00	35,000.00	$48,000.00
							$0.00
							$0.00
USE OF FUNDS - CASH SUBTOTAL				**$30,000.00**	**$10,000.00**	**$67,000.00**	**$107,000.00**

IN-KIND	**Use of Funds**	**No. of Units / Hours / Acres**	**Cost Per Unit / Hour / Acre**	**GOCO Funds**	**Applicant Funds**	**Partner Funds**	**Total Funding ($)**
Professional Services							$0.00
Gunnison County Community Development Department	Development and implementation of public design process, land use change application, land use planning process	200.00	35.00		7,000.00		$7,000.00
Gunnison County Public Works	Consultation with landscape/ recreation architect and engineer in developing plans	40.00	50.00		2,000.00		$2,000.00
Gunnison County GIS	Consultation with landscape/ recreation architect and community development in developing maps and plans	25.00	40.00		1,000.00		$1,000.00
Colorado Parks and Wildlife	Consultation with Fluvial Geomorphologist in developing riparian, wildlife and instream fish habitat plans	50.00	40.00			2,000.00	$2,000.00
							$0.00
Materials							$0.00
							$0.00
vendor/service provider							$0.00
Equipment							$0.00
							$0.00
vendor/service provider							$0.00
Land							$0.00
contributor							$0.00
							$0.00
	USE OF FUNDS - IN-KIND SUBTOTAL			**$0.00**	**$10,000.00**	**$2,000.00**	**$12,000.00**
	Contingency 10% (not required, cannot be GOCO funds)				**$0**	**$0**	**$0**
	TOTAL PROJECT COST			**$30,000.00**	**$20,000.00**	**$69,000.00**	**$119,000.00**

Remember: the Total Project Cost row must equal the Total Source of Funds row above

SHADY ISLAND RIVER PARK PRELIMINARY TIMELINE ESTIMATE

TASK	Feb '18	Mar '18	Apr '18	May '18	June '18	JUL '18	Aug '18	Sep '18	Oct '18	No '18	Dec '18
Grant Notification CWCB	X										
Grant Notification GOCO		X									
Governing Body Acceptance		X									
Public Input Process		X	X								
RFP Design/ Planning			X								
RFP Fluvial Geomorphology			X								
Design/ Planning				X	X	X					
RFP Engineer						X					
Engineering Plans						X	X	X			
Land Use Change								X	X	X	
Close out										X	
Final Report to GOCO											X

APPLICATION QUESTIONNAIRE

1. **PLAN TYPE:** What type of plan are you proposing? Describe the vision, goals and desired outcomes of the project. **(25 pts.)**

The citizens of Gunnison County have consistently stated through the National Citizens Survey that quality of life and access to and participation in outdoor recreation is one of the primary reasons they choose to live and raise their families here. Information provided by the Gunnison/ Crested Butte Tourism Association has indicated it is also the very reason that visitors come here. River activities, whether it be for fishing, whitewater, SUP, wildlife watching are important part of these outdoor recreation opportunities. Currently public river access on the Gunnison River north of the City of Gunnison is very limited due to the amount of private land that borders the river. While there are a couple of walk in options for fishing short reaches of the Gunnison, riverboat access is limited to a dirtpatch on a CDOT right of way that is that is constantly overflowing with vehicles and trailers in an unsafe way onto the highway and does not offer room for important boat ramp infrastructure such as restrooms. The topography of the existing site also creates unsafe situations as it is very steep for parking and river access and does not offer acceleration or deceleration lanes onto State Hwy 135. In addition to being undersized and lacking appropriate infrastructure it also does not offer riverside recreation access for those on foot.

In an attempt to alleviate the current situation as well as improve overall river access for the citizens and visitors to Gunnison County, the county has secured a 12 acre parcel to the east of the existing boat tramp to create a new river boat access and riverside recreational amenities and infrastructure. This parcel was once a RV and fishing cabin development which in turn was purchased by a developer who subdivided it into 16 housing lots. Through a partnership with the developer the county was able to secure ownership of the parcel and is working with the Bureau of Reclamation and Colorado Parks and Wildlife to develop final funding and management plans. The county has developed a strong group of partners, which include the Upper Gunnison River Conservancy District, City of Gunnison, Western State Colorado University, Gunnison/ Crested Butte Tourism Association, Trout Unlimited, Gunnison Angling Society, local commercial outfitters and the Gunnison River Festival, to move forward with the design of this project. A full and thorough public process will be held to allow the public to help in the design and planning for the project and to ensure the final product meets the needs and desires of our residents

and visitors. While river access is the primary reason the property was acquired there are many possibilities for how the whole of the property could be utilized. Nature trail systems, riparian, wildlife and instream habitat improvements, channel stabilization, trailer parking and turn around, restrooms, boat ramp, picnic structures, and easily accessible on foot fishing access are all part of the mix. There is a great opportunity to reclaim what had been a highly developed RV park and return a significant portion of it into its natural state and make it into a signature recreational amenity for Gunnison County.

2. **PLANNING PROCESS:** What specific steps will you take to complete the planning process? What deliverables will the effort produce? **(25 pts.)**

Scope Of Work:

Objectives:

- Develop and implement a public planning process for design of river park
- Contract with landscape/ recreation design firm to develop design and plan for the project
- Contract with fluvial geomorphology firm to develop plans, in cooperation with Colorado Parks and Wildlife, to improve and rehabilitate riparian, wildlife and instream habitat on the property as well as improve channel stabilization
- Contract with engineering firm who in consultation with Gunnison County Public works will do the engineering plans for the infrastructure of the project
- Enter into and complete land use change process

Task 1

Description of Task:

Develop and implement a public planning process for design of river park.

Method/ Procedure:

Utilizing the Gunnison County Community Development Department staff develop and implement a public design process to determine design and utilization of the Shady Acres River Park property. This process will include multiple public meetings, charrettes, site visits and social media surveys to determine aspects the public would like to see incorporated into the design and planning of the project. Information will be provided to the public utilizing ads in local newspapers, county website and social media.

Deliverable:

Information gathered will be provided to landscape/ recreation design form to be included in the design and planning for the project.

Task 2

Description of Task:

Contract with landscape/ recreation design firm to develop design and plan for the project

Method/ Procedure:

Gunnison County in cooperation with the partners in the project will develop an RFP and go out to bid to choose a landscape/ recreation design firm who will develop design and plans for the project, incorporating input received from the public as to the amenities designed. The firm will work in cooperation with Gunnison Counties Community Development, Public Works and GIS departments.

Deliverable:

Design plans for the Shady Island River Park including construction and implementation costs

Task 3

Description of Task:

Contract with fluvial geomorphology firm to develop plans, in cooperation with Colorado Parks and Wildlife, to improve and rehabilitate riparian, wildlife and instream habitat on the property as well as improve channel stabilization

Method/ Procedure:

Gunnison County in cooperation with the partners in the project will develop an RFP and go out to bid to choose a fluvial geomorphology firm to develop plans for the site. Plans should include analysis of existing site features in regards to riparian, wildlife and instream fish habitat and design for improvements of those habitats. Channel stabilization will be included in this design. The firm will work in cooperation with Colorado Parks and Wildlife.

Deliverable:

Plans for riparian, wildlife, channel stabilization and instream fish habitat improvements including implementation costs.

Task 4

Description of Task:

Contract with engineering firm who in consultation with Gunnison County Public works will do the engineering plans for the infrastructure of the project

Method/ Procedure:

Gunnison County in cooperation with the partners in the project will develop an RFP and go out to bid to choose an engineering firm to develop plans for the site based upon the design plans and standards developed by the landscape/ recreation design firm as well as any engineering necessary for the fluvial geomorphology plans. Plans should include engineering for infrastructure, traffic, water, sewer, utility, facility and amenity improvements and firm will work in coordination with Gunnison County Public Works.

Deliverable:

Plans for engineering of improvements to the site including implementation costs.

Task 5

Description of Task:

Enter into and complete Gunnison County land use change process

Method/ Procedure:

Gunnison County in cooperation with the partners in the project will create and submit a land use change application to be reviewed by the Gunnison County Planning commission. The land use change process will re-designate the property to open space/ park from residential and will allow review and input of the final plans from the public.

Deliverable:

Successful land use change permit

3. **NEEDS/CHALLENGES:** What are the biggest challenges and overall needs of the planning project? Identify the specific stakeholders and partners that will be engaged in the planning process and discuss their involvement. **(25 pts)**

In many ways the Gunnison River and its tributaries are the lifeblood of Gunnison County. Whether it is domestic, agricultural or recreational use, the river is a part of our everyday lives. Preserving the access and use of the Gunnison River has long been a priority of Gunnison County and the county has had the opportunity to work on numerous projects over

the years with partners throughout the county on river and water projects. Some highlights include:

-Working with the City of Gunnison, GOCO, Western State Colorado University and the Upper Gunnison River Water Conservancy District on the development of an instream whitewater recreational amenity, instream fish habitat improvement, a permanent irrigation diversion improvement as well as an instream recreational water right at the Gunnison Whitewater Park.

-Working in partnership with the Bureau of Reclamation, Colorado Parks and Wildlife and a private landowner to develop the Tomichi Creek State Wildlife Area.

-Working with the Federal Highway Administration and the US Forest Service to make improvements to river access on the Taylor River as part of the Taylor River Road paving project.

Staffing for the design and planning of the Shady Island River Park will primarily from the Gunnison County Community Development Department aided in part by both the Gunnison County Public Works Department as well as the GIS office. Currently Community Development is involved in a number of projects that include facilitating community discussions on land use projects. It would be anticipated that the Director would take the lead role in this process supported by staff within the department. Most land use planning efforts require approx. 200 hours of staff time to implement the public process, land use change and aid in the design of a project. In addition to Community Development, staff and expertise from both Public Works (40 hours) and GIS (25 hours) will be utilized for this project. Colorado Parks and Wildlife would provide consulting in both wildlife and instream habitat improvement. Professionals from outside of the county offices would be contracted to aid in the design, engineering and planning for much of the project. These professionals would include expertise in landscape and recreation riverside amenity design, fluvial geomorphology and infrastructure engineering. Team members to date include:

John Messner: Gunnison County Commissioner

Cathie Pagano: Gunnison County Director of Community Development

Rachael Sabbato: Gunnison County Community Planner

Marlene Crosby: Gunnison County Director of Public Works

Michael Pelletier: Gunnison County GIS

J Wenum: Colorado Parks and Wildlife Area Wildlife Manager

Russ Forrest: Manager City of Gunnison

Landscape Design Firm: TBD through RFP process
Fluvial Geomorphologist: TBD through RFP process
Engineering Firm: TBD through RFP process
John Norton: Director Gunnison/ Crested Butte Tourism Association

4. **IMPLEMENTATION:** After the plan is completed, what do you plan to do to ensure its successful implementation? Discuss any partnerships that are or will be established to ensure timely implementation. Describe the impact that this plan will have on your organization and/or its partners as well as the landscape of outdoor recreation/conservation in the state of Colorado. Why should GOCO participate in the development of the proposed plan? **(25 pts)**

After the public input process the county would develop an RFP and go out to bid to contract with a landscape/ Recreation architectural firm and a fluvial geomorphologist who in consultation with Colorado Parks and Wildlife would begin the design and planning process for the project. Once the initial plans are complete there will be an additional public process to garner feedback on the designs and final plans created. A RFP would then be developed for infrastructure engineering on the project in preparation for developing construction and implementation costs. Concurrent to this process the land would go through the county land use change process to allow for its use to be changed from residential to open space/ recreation and to analyze and mitigate for transportation, traffic and residential impacts. After the full planning and design process has been completed, funding for construction and implementation for the project would be sought for and secured with the goal of completing the overall project by Spring/ Summer of 2019. Designed implementation of this plan would be developed in a partnership with Gunnison County, the Bureau of Reclamation and Colorado Parks and Wildlife.

River access and the recreation that occurs around it is an essential part of the quality of life and the economy of Gunnison County and the State of Colorado. To date much of the river boat access on the Gunnison River has been primitive and inadequate for the amount of use and in many ways has been an embarrassment to the river users both local and visitors. This project takes what once was a dilapidated brownfield eyesore and re-imagines it into a signature park and river amenity for both Gunnison County as well as the State of Colorado, creating new river access, recreational amenities and improved riparian, wildlife and instream habitat. In addition the property is connected to the North Gunnison trail

system to add to the overall connectivity of outdoor recreation amenities throughout Gunnison County. GOCO has long supported multi-use outdoor recreation opportunities, new open space acquisition and development of recreational amenities throughout communities in Colorado. We feel this project highlights the types of projects that GOCO has supported in the past and continues to support.

LETTERS OF SUPPORT

Please see attached letters of support.

COLORADO
Parks and Wildlife
Department of Natural Resources

Gunnison Service Center
300 New York Avenue
Gunnison, CO 81230
P 970.641.7063 | F 970.641.7883

November 2, 2017

Great Outdoors Colorado
1900 Grant St., Suite 725
Denver, CO 80203

Re: Gunnison County-Shady Island River Park Grant Application

Dear Great Outdoors Colorado,

It is my pleasure to write a letter in support of Gunnison County's grant request from Great Outdoors Colorado to plan and design a new river access point and riverside amenities at the Shady Island River Park. This River Park access point will be located on a 12 acre parcel recently purchased by Gunnison County approximately 2 miles north of the City of Gunnison. Current access points were never specifically designed to allow for efficient and organized boater and angler access to the river, and in many ways are user created and do not function as well as they could. This new access point will formalize river access to the upper Gunnison River and should improve the boating/rafting and angling experience while hopefully reducing user conflicts.

Gunnison County received combined economic benefits of approximately $53 million in 2007 from hunting and fishing activities that support an estimated 615 jobs (BBC Research and Consulting 2008) in the County. These economic benefits from hunting and fishing recreational activities are a sustainable annual source of economic benefit to Gunnison County, but only if fish and wildlife populations are maintained and quality hunting and angling opportunities continue to exist. A modern River Park and access point is an important step to enhance the existing recreational opportunity on the upper Gunnison River.

Thank you for your consideration of Gunnison County's grant request as this money will improve the opportunities for the use and enjoyment of the upper Gunnison River for residents and visitors alike. If you have any questions or would like to discuss further, please feel free to contact me 970-641-7069.

Sincerely,

J. Wenum, Area Wildlife Manager –Gunnison

CC: John Messner, Gunnison County Commissioner

Bob D. Broscheid, Director, Colorado Parks and Wildlife • Parks and Wildlife Commission: Robert W. Bray • Marie Haskett • Carrie Hauser
John Howard, Vice-Chair • Marvin McDaniel • Dale Pizel • Jim Spehar • James Vigil • Dean Wingfield • Michelle Zimmerman, Secretary • Alex Zipp

October 31, 2017

To: Great Outdoors Colorado
1900 Grant St, Ste 725
Denver, CO 80203

From: John Norton, Executive Director, Gunnison Crested Butte Tourism Association

Subject: Gunnison County Grant Request for Shady Island

The GCBTA (TA) applaud our county commissioners for the purchase of Shady Island. Our marketing messages for summer include a strong push to fishermen. Our valley boasts the state record rainbow, brown, cutbow, and tiger trout, along with a state record kokanee salmon. All these fish with the exception of the tiger inhabit the Gunnison River.

Unlike the easy access offered by Paradise Valley or the Upper Missouri, the Gunnison offers a checkerboard of public access and no-trespassing private waters. For that reason, float fishing has grown in popularity over the years because it is so confusing to wade fish.

The Gunnison North Bridge access parking lot has become grossly overcrowded over the past years and now spills float fisherman into restaurant parking lots and along the highway, either an irritation or a danger depending on someone's perspective.

Shady Island will fix that problem and provide for more and better access to the river that is enjoyed by so many residents and visitors alike.

This is a HUGE good move by our commissioners. We applaud the action and hope that you can support them in their efforts to make our valley a better place to live and to visit.

Thank you.

John Norton

City of Gunnison

November 1, 2017

Great Outdoors Colorado Trust Fund
1900 Grant Street; Ste. 725
Denver, CO 80203

Dear Grant Fund Administrators,

The City of Gunnison supports the Gunnison County application for a Great Outdoors Colorado Trust Fund Planning Grant for site planning of the North Gunnison River Access property.

The citizens of Gunnison have long recognized the importance of the Gunnison River, not only for recreation but for domestic and irrigation utilization, wildlife habitat and enhanced aesthetics for our community. The City was once known as "The Land of the Rainbow", recognizing the prized rainbow trout fishery found in the Gunnison River.

Gunnison County's acquisition and future development of the Gunnison River-front property will improve our citizens and visitors access to the river for outdoor recreation and for viewing and studying the important riparian habitat and dynamics of the river corridor. A GOCO Planning Grant will enable the County to receive a broad spectrum of public input to develop the site in the most ecologically-sensitive manner while improving citizen access to this valuable natural resource. The City urges granting GOCO planning funds for this worthwhile project.

Sincerely,

Russell Forest
City of Gunnison Manager

P.O. Box 239 201 W. Virginia Avenue Gunnison, CO 81230-0239 PHONE: (970) 641-8000 FAX: (970) 641-8051

WESTERN STATE COLORADO UNIVERSITY

STUDENT AFFAIRS

November 1, 2017

Great Outdoors Colorado
1900 Grant Street, Suite 725
Denver, CO 80203

To Whom It May Concern,

On behalf of Western State Colorado University, I am writing this letter to express the University's support for the GOCO Grant application that is being submitted by Gunnison County for the new North Gunnison River Access property, formerly known as the Shady Island Subdivision.

This additional access point will serve to enhance the overall recreational amenities of the Gunnison River for our local community, including Western students, faculty and staff. With close proximity to our campus, the Gunnison River has been instrumental in offering ample educational opportunities for our academic programs along with recreational amenities that enrich the student experience in Gunnison. Western believes that this type of amenity helps attract and retain students and is a true asset to the entire Gunnison Valley. To that end, the North Gunnison River Access will allow water sports enthusiasts of all abilities and interests greater access, and more importantly, provide Gunnison Valley residents and our visitors with an additional recreational amenity.

I am confident that the increased access to the Gunnison River will provide a great benefit to Western State Colorado University. However, I also believe that with grant funding we can enhance the North Gunnison River Access as an important recreational amenity for our entire community, which in turn will provide significant local economic benefits. Please know that as a University we understand the importance of collaboration in our valley and, in this spirit, we will also be making a financial contribution to this project.

Sincerely,

Gary C. Pierson
Vice President for Student Affairs/Dean of Students
gpierson@western.edu

Upper Gunnison River Water Conservancy District

210 West Spencer Avenue, Suite B • Gunnison, Colorado 81230
(970) 641-6065 • www.ugrwcd.org

October 31, 2017

Great Outdoors Colorado
1900 Grant St, Ste 725
Denver, CO 80203

Reviewers:

The Upper Gunnison River Water Conservancy District is offering our support for the grant application for the Shady Island River Park. The application submitted by Gunnison County outlines the importance of this recreational and ecological amenity to our community. This park proposal is critical in establishing much-needed boating access for the Upper Gunnison River.

Our District has a history of partnering with Gunnison County on important river projects. The Gunnison Whitewater Park is a prime example and the park would be complemented nicely by this additional access point on the Gunnison River.

We are excited at this rare opportunity to develop a 12-acre parcel with river frontage on both sides of the river. An added bonus is the proximity of the property to the City of Gunnison.

Thank you for your consideration in funding the Shady Island River Park project.

Sincerely,

Frank, J. Kugel
General Manager
Upper Gunnison River Water Conservancy District

MAPS

Please use this page as a section header and include **up to two** additional pages of maps of your project site indication the location of the project. Please label the maps and appropriately reference them in the Proposal Narrative.

Maps are of previous subdivision plan (not completed) and Google Map

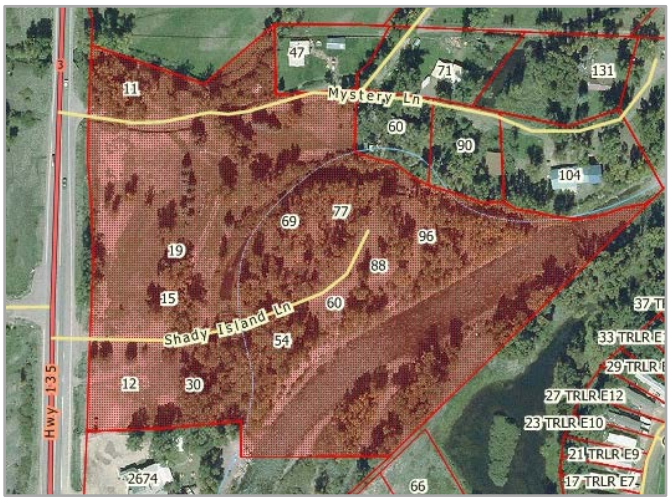
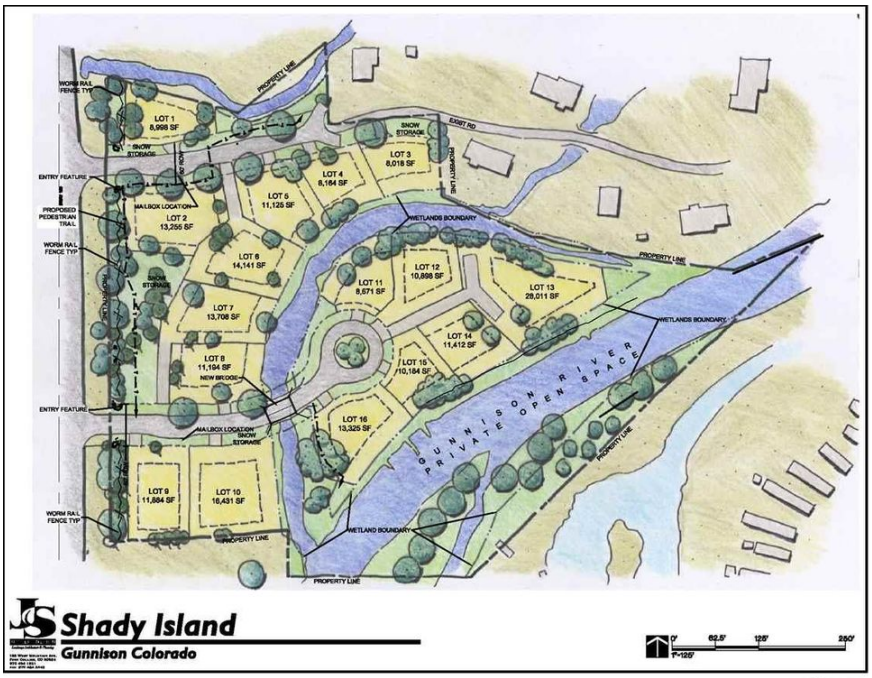
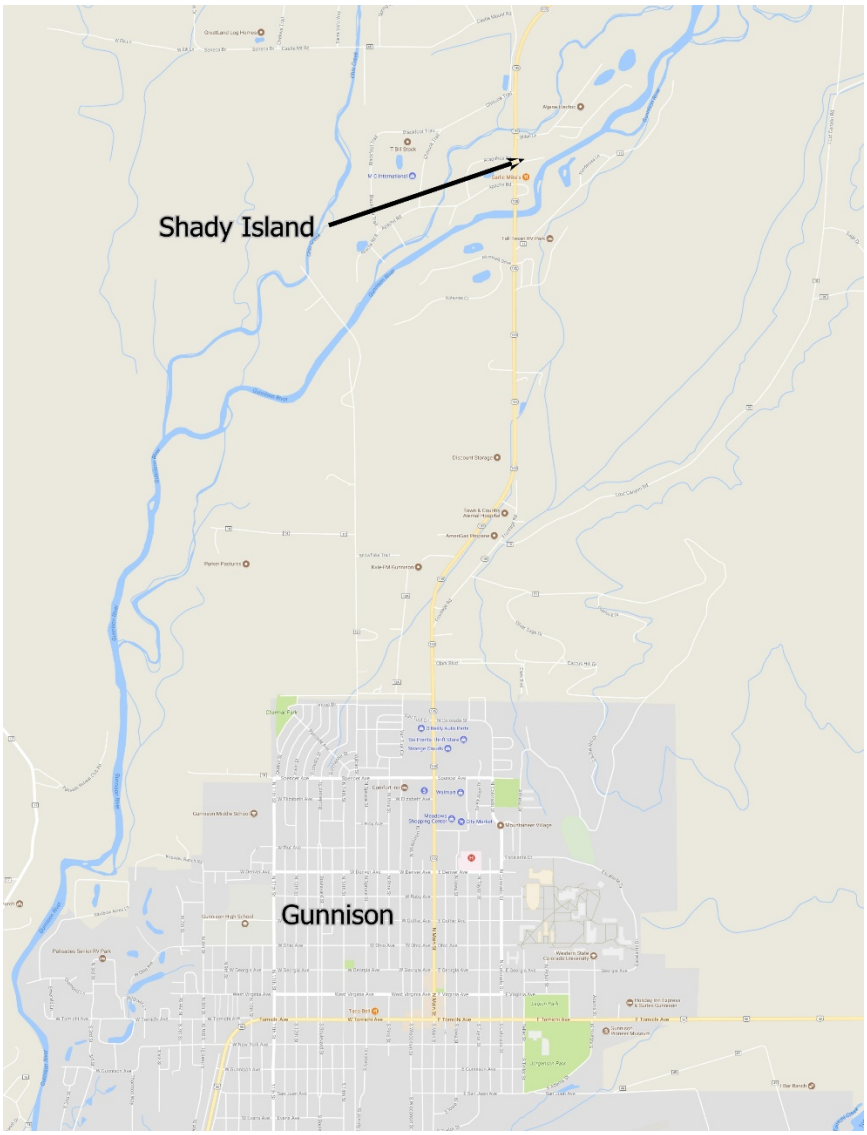


Figure 1: Property located at 2714 State Highway 135, Gunnison, CO 81230, formerly known as Shady Island Subdivision (shaded red).



CREN



Locational Map

PHOTOS

Please use this page as a section header and include **up to three** additional pages with photographs of your project, (more than one photo may be included on each page).

Please use this page as a section header and include any documentation of opposition, if applicable.

OPPOSITION

Please use this page as a section header and include any surveys, news articles or other documentation of public outreach, if applicable

PUBLIC OUTREACH

NEWS RELEASE

FOR IMMEDIATE RELEASE: October 24, 2017

GUNNISON COUNTY SECURES PROPERTY TO PROVIDE RIVERSIDE BOAT ACCESS TO GUNNISON RIVER
Partnership of Stakeholders Sought to Assist with Design, Management and Development

Gunnison County, Colorado – Gunnison County recently secured property on the north side of Gunnison (*see Figure 1*), formerly known as the Shady Island Subdivision, that will serve to provide increased access and use of the Gunnison River for visitors and residents. The County plans to improve the property to create riverside boat access and recreational amenities, and it hopes to form a strong partnership of stakeholders that will share in the design, development and management of this amenity. "We look forward to working with the constituents and stakeholders throughout Gunnison County to create a community amenity that highlights and improves access to one of our most important regional assets," said County Commissioner John Messner.

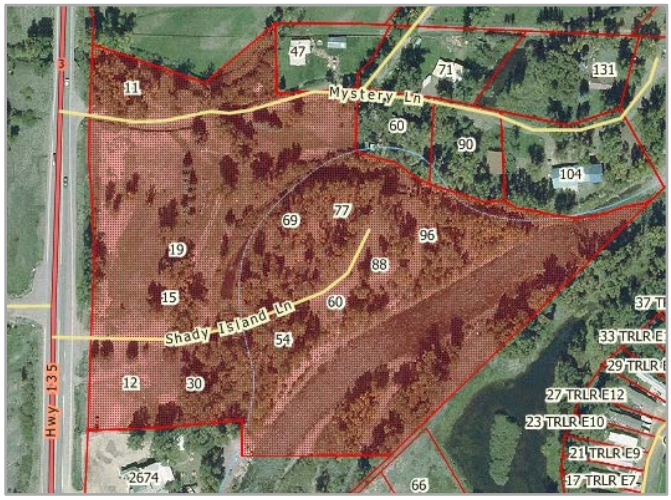


Figure 2: Property located at 2714 State Highway 135, Gunnison, CO 81230, formerly known as Shady Island Subdivision (shaded red).

The County recognizes that, in many ways, the Gunnison River and its tributaries are the lifeblood of Gunnison County with domestic, agricultural and recreational uses being part of everyday lives. Thus, improving the access and use of the Gunnison River has long been a County priority.

A public planning process will assist in determining the future design and use of this area, and a project-completion timeline will be developed during the planning process. During development and construction of this project, public access to the property will not be allowed as several safety concerns exist.

For more information about this project, please contact Gunnison County Administration at (970) 641-0248