AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Participation in Western State Colorado University

Action Requested: Discussion

Parties to the Agreement: Western State Colorado University and Gunnison County

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Western State Colorado University is looking for partners to list in their submittal for the construction of a trailhead and facilities.

Fiscal Impact: $20,000.-- labor and equipment

Submitted by: Marlene D. Crosby **Submitter's Email Address:** mcrosby@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, covered in 2018 adopted budget. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 6/15/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:
no legal issue

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 6/15/2018 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 6/15/2018

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: DCM Report

Agenda Date: 6/19/2018

Revised April 2015

Marlene Crosby

Subject:	Mountaineer Bowl Trailhead Meeting
Location:	ICELab Cafe
Start:	Mon 6/11/2018 10:00 AM
End:	Mon 6/11/2018 11:00 AM
Show Time As:	Tentative
Recurrence:	(none)
Organizer:	Julie Baca

Please find attached the revised survey and estimate of work completed by SGM for the trailhead.

We've had a few changes since we last met. We need to relocate our soccer field and a turf field at the Crismon field sight seems to make the most sense. We have had the Mountaineer Bowl Press Box in Western's Facilities Master Plan as an over $2M project, but I think we can scale that back to something simple to serve Western's needs and the bathrooms for the community trail head for around $500k.

We could build out the road, a and add a parking lot for around $250K. The large piece of the pie would go to construct separate locker rooms and bathrooms at Crismon on site for soccer and then possibly lacrosse at a turf field for around $4.3M.

Combining the projects makes it meaningful enough for a capital ask, and the Department of Higher Education and CDC prioritize cash and in-kind match. As a rule, life safety and academic programming are their priority, so this project would not be a slam dunk, but working together it would be possible to pull off.

I've attached the estimate for just the trailhead work, $252,511. Below are some very rough estimates of what would be needed to proceed for a more comprehensive project including the existing bathrooms at the bowl as well. I would need to complete a program plan for submittal to the State Architect's office and the DHE as well as seek Board approval for an August 1 submittal to the Department of Higher Education and the office of the State Architect. I will run it by the State Architect at our annual meeting and then I would like to follow up with all of you on June 11th at 9 AM in the ICELab café. If you are unable to meet at that time, please reach out for a discussion in advance, I am happy to share your feedback and I will send out a follow up email after we meet.

The capital submittal is due August 1, so I will need to gage your interest and prepare a program plan for the Board's consideration well before then so as usual something that has quietly sat in the background, has the potential to leap to the foreground. –thanks.

Mountaineer Sports Complex as our top Capital Request		
Turf, lighting, locker rooms at Crismon	$	3,200,000
Signage: Wayfinding/Educational and Trails	$	15,000
Bowl Press Box/Trail Bathrooms	$	500,000
Trailhead, utilities, road, parking lots	$	252,511
Bowl Entry & Bathrooms	$	220,000
	$	**4,187,511**

Budgetary Opinion of Cost
WSCU
Mountaineer Bowl - Trail Head
9-May-18

Contract Item #	Estimated Quantity	Unit	Description	Unit Price	Total Price
1	1.0	LS	MOBILIZATION (local excavator)	$2,000.00	**$2,000.00**
2	1	ACRE	CLEARING AND GRUBBING	$750.00	**$750.00**
3	850	CY	EXCAVATION/OVERLOT GRADING (cut and fill)	$8.50	**$7,225.00**
4	480	LF	WATER MAIN EXTENSION	$85.00	**$40,800.00**
5	550	LF	SEWER MAIN LINE	$80.00	**$44,000.00**
6	3	EA	SEWER MANHOLES	$5,500.00	**$16,500.00**
7	400	SF	RETAINING WALL	$55.00	**$22,000.00**
8	950	TON	PARKING LOT ROAD BASE	$25.00	**$23,750.00**
9	175	TON	HOT MIX ASPHALT - ESCALANTE PARKING LOT	$130.00	**$22,750.00**
10	1	LS	TRAIL HEAD ORIENTATION/MAP EXHIBIT	$7,500.00	**$7,500.00**
11	600	LF	STEEL DECORATIVE FENCING	$48.00	**$28,800.00**
11	1	LS	BIKE WASH FROST FREE HOSE BID (on a timer)	$3,500.00	**$3,500.00**
12	15	%	ESTIMATING CONTINGENCY	15.00%	**$32,936.25**

TOTAL Opinion of Construction Cost $252,511.25