AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Grant Application; COACT Continuation Application

Action Requested: Other Concent

Parties to the Agreement: CO Office of Behavioral Health and Gunnison County IOG

Term Begins: October 1, 2018 **Term Ends:** 9/30/2019 **Grant Contract #:**

Summary:

This is the Gunnison IOG's System of Care continuation grant application for year 3 of 5.

Fiscal Impact: $49, 974

Submitted by: Meghan Dougherty **Submitter's Email Address:** mdougherty@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

No concerns, ongoing grant revenue/expenditures and is included in the budget. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 5/10/2018

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reveiwed by: GUNCOUNTY1\mhoyt Discharge Date: 5/10/2018 Certificate of Insurance Required

Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 5/10/2018

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 5/15/2018

Revised April 2015

COACT COLORADO
Strong minds, strong futures.

COACT Continuation Application for Communities of Excellence for Year 3 (FFY 2018-19)

COACT's intention moving forward is to establish partnerships with Colorado's Regional Accountable Entity (RAE). Therefore, we are encouraging our sponsored communities to identify at least 1 potential Medicaid provider who has the authority to provide High Fidelity Wraparound to children and youth, 0-21 years that are experiencing a serious behavioral health challenge, and involved with 2 or more systems/at risk of out of home placement.

Please answer the following questions, keeping in mind the requirements outlined in the Statement of Work Requirements document. Send all application packets to COACT Project Director, Chris Meyer Christine.Meyer@state.co.us and COACT Program Assistant, Sharon Aragon Sharon.Aragon@state.co.us

Grant Requirements

1. Who is the family advocate or promotora serving (or who will serve) families within your system of care?

   Mary Gomez, Family Support Partner

   1. Has anything changed from the past fiscal year?

      No

   2. What High Fidelity Wraparound training has this/these individual(s) received?

      Mary has completed the Family Support Specialist Training through the Federation of Families for Children's mental health – Colorado Chapter. In addition, to support her role within High Fidelity Wraparound, she has completed the Family Support Partner training and as well as the Foundations of High Fidelity Wraparound both with Vroon VDB LLC. Additional training and support has been provided by a certified wraparound coach in both a group and one on one format.

      In addition to the above trainings, Mary has participated in several cross system trainings locally over the past year. These include, System of Care Values and Principles, Bridges out of Poverty, Mental Health First Aid, Motivational Interviewing, and Trauma Informed Care. Mary has also participated in the Wraparound Symposium Family Engagement training and the National Wraparound Training Academy.

2. Explain how this/these individual(s) meets the definition, *see Statement of Work Requirements; page 4, Section 6, d-e.*
   Mary Gomez meets the definition of a Family Advocate in all three of criteria areas. She

has completed several System of Care specific trainings as outlined above. She has raised her own children and is currently raising five grandchildren. The first and second generation of children have had both serious emotional disturbances and co-occurring disorders in various capacities. Her personal experience has exposed her to several child and family serving systems and providers. The bulk of her experience and knowledge are in the areas of mental health, child welfare, and the juvenile justice systems. Mary is also very knowledgeable of the nontraditional, private, and nonprofit systems within our community that has proven to be an asset to our System of Care efforts and the families we serve.

1. Explain how this/these individual(s) works with families within the wraparound process.

   Every family served with High Fidelity Wraparound is assigned a facilitator as well as a Family Support Partner (Mary). They work together hand in hand with every family through the process. Mary has been instrumental in engaging families and finding creative supports and services that are community based and fit the needs of the family. Mary's role is also to help families within the targeted population to navigate the various service systems in the community.

2. Who provides supervision for the family advocate?

   Supervision is provided by the Director of Juvenile Services, the COACT coordinator and supported by the certified Wraparound Coach. Clinical supervision is provided by the Center for Mental Health's regional director as needed. All Wraparound teams also include the identified client's individual therapist. Having the clinician on the team allows for clinical supervision and planning to happen at the family team level with additional support as needed.

3. Who provides clinical support/consultation and language services support for the family advocate?

   Clinical supervision is provided by the Center for Mental Health's regional director. All Wraparound teams also include the identified client's individual therapist. Having the clinician on the team allows for clinical supervision and planning to happen at the family team level with additional support as needed.

   Language service support is provided by trained interpreters under the umbrella of either Gunnison County, REIJ School District, Project Hope of Gunnison Valley, or the Center for Mental Health.

4. Is this/these individual(s) pursuing certification?

   Mary Gomez is currently Tier 2 certified.

3. Who is/are the wraparound facilitator(s)?

Betty Sue Gurk, MSW

1. Has anything change from the past fiscal year?

   No

2. What training has the facilitator(s) received?

   Betty Sue has completed the Wraparound Foundations Training with Vroon VDB LLC. She also completed the Family Engagement training during the Wraparound Symposium, Motivational Interviewing, and Trauma Informed Care. Betty Sue has also been cross trained in the Pyramid Model. Participation in the full National Wraparound Training Academy was also completed.

3. Who coaches the wraparound facilitator(s)?

   Coaching is provided through a service agreement with Hilltop Community Resource's certified High Fidelity Wraparound coaches Josie Anders-Mize or Michelle Gottlieb.

4. Who provides supervision for the wraparound facilitator(s)?

   Supervision is provided by the Director of Juvenile Services, the COACT project coordinator and supported by the certified Wraparound Coach.

5. Who provides clinical support/consultation and language services support for the wraparound facilitator(s)?

   Clinical supervision is provided by the Center for Mental Health's regional director as needed. All Wraparound teams also include the identified client's individual therapist. Having the clinician on the team allows for clinical supervision and planning to happen at the family team level with additional support as needed.

6. Does this individual(s) have, or are they in pursuit of, credentialing?

   Betty Sue Gurk is Tier 2 certified.

4. Describe how you are serving children, youth, and families with a system of care approach.

   1. Has anything changed from the past fiscal year?

      No

   2. From which agencies are you receiving referrals for High Fidelity Wraparound?

      We receive referrals from the RE1J School District, Department of Health and Human Services, Juvenile Diversion, SB-94, Project Hope of Gunnison Valley

(domestic violence provider), The Center for Mental Health, private mental health providers, 7th Judicial Probation, Gunnison Valley Mentors, as well as self-referrals.

3. During Year 1 (Federal Fiscal Year 2016-17), how many children, youth, and families were served through High Fidelity Wraparound? 12

4. During Year 2 (Federal Fiscal Year 2017-18), how many children, youth, and families have been served through High Fidelity Wraparound? 19

5. During Year 3 (Federal Fiscal Year 2018-19), how many children, youth, and families does your site proposes to serve through High Fidelity Wraparound? 10

6. How will your site measure and monitor fidelity of the High Fidelity Wraparound model?

   Fidelity is monitored through the coaching process. Gunnison County will also use the state supported fidelity tool when available.

7. How will your site ensure all data is being collected and entered into the assigned data systems?

   Gunnison County's COACT project has successfully met all reporting and evaluation requirements over the past five years. Specifically, NOMS, CCAR data, as well as the NOMS cover sheet has been collected at baseline, every six months, and at discharge consistently and reported for the state evaluation as required.

   There have been no challenges identified in meeting the evaluation requirements and the IOG is committed to maintaining this level on data integrity moving forward.

Family Engagement

5. List at least one concrete, measurable goal that your community will accomplish in FFY 2018-19 related to family engagement.

   Integrate measures of family involvement, voice and choice into system evaluation and feedback through the use of the Family Feedback Form by sharing results at least quarterly with the IOG member agencies.

   1. What specific steps will you take this year to sustain this progress after the grant has ended?

      A priority detailed in our IOG strategic plan is to sustain the SOC/CMP infrastructure and staff through the exploration of creative financing structures and continued investment by local stakeholders. Measuring and reporting on family engagement and experiences will be used to create joint accountability.

2. What technical assistance will you need to accomplish this goal?

   Technical assistance (TA) around community examples and specific strategies used to sustain the System of Care efforts would be helpful and welcomed. Specific and real examples within our state structure and available funding sources are useful in sharing with our governing groups to generate momentum and by-in. Successful strategies at the state level would also be helpful.

Cultural Inclusivity

6. List at least one concrete, measurable goal that your community will accomplish in FFY 2018-19 related to cultural inclusivity.

   The IOG will continue to assess community programs and services for cultural inclusivity and assess needs within cultural and linguistic diverse populations by hosting at least one focus group in FFY 2019.

   1. What specific steps will you take this year to sustain this progress after the grant has ended?

      Other community entities such as the Early Childhood Council, Communities that Care, and the Multicultural Resource Services continue to engage diverse populations through Spanish speaking focus groups in a world café style. This information will continue to be used to inform our collaborative services and are not directly funded by systems of care at this time.

   2. What technical assistance will you need to accomplish this goal?

      Technical Assistance around health equity and cultural competency.

Language Services

7. List at least one concrete, measurable goal that your community will accomplish in FFY 2018-19 related to language services.

   A qualified interpreter position will be established as a shared position among IOG agencies by the end of FFY 2019.

   1. What specific steps will you take this year to sustain this progress after the grant has ended?

      A priority detailed in our IOG strategic plan is to sustain the SOC/CMP infrastructure and staff through the exploration of creative financing structures and continued investment by local stakeholders. A task group is being developed and more specific efforts in this area will be focused on throughout the next fiscal year.

2. What technical assistance will you need to accomplish this goal?

   Technical assistance (TA) around community examples and specific strategies used to sustain the System of Care efforts would be helpful and welcomed. Specific and real examples within our state structure and available funding sources are useful in sharing with our governing groups to generate momentum and by-in. TA and specific information around the work being done at the state level would also be an important update as we move forward with expansion efforts.

Youth Engagement and Youth Leadership

8. List at least one concrete, measurable goal that your community will accomplish in FFY 2018-19 related to youth engagement or youth leadership.

   Strengthen family and youth engagement efforts through the employment of a Youth Peer Specialist through the COACT AmeriCorps Program by the end of FFY 2019.

   1. What specific steps will you take this year to sustain this progress after the grant has ended?

      We will engage and educate community systems in this model. We will need to share data on its effectiveness to community partners so they have a vested interest.

   2. What technical assistance will you need to accomplish this goal?

      Technical assistance from the COACT AmeriCorps Program and Youth Specialist will be required for planning, implementation and training.

LGBTQ Responsiveness

9. List at least one concrete, measurable goal that your community will accomplish in FFY 2018-19 related to LGBTQ responsiveness.

   Edit intake forms, brochures and other written materials to reflect gender neutral language by the end of FFY 2019.

   1. What specific steps will you take this year to sustain this progress after the grant has ended?

      It is anticipated that once this has been completed that it will continue beyond the grant year.

   2. What technical assistance will you need to accomplish this goal?

Technical assistance that provides examples and supports around inclusive language and written materials within agencies.

System of Care Infrastructure and Sustainability

10. Describe how your community has adopted a system of care approach to serving children, youth, and families.

    Gunnison County has been successful in adopting the system of care approach and advancing our system transformation goals. Our existing framework supported by our strong collaborations across agencies has proven success in streamlining service access in a more coordinated cross systems approach. Fortunately, Gunnison County already has strong organizational infrastructure and collaboration through the CMP/IOG, our FAST community collaborative, Juvenile Team meetings, Crossover Youth Practice Model Implementation Team, Juvenile Planning Board (regionally) and the Community Health Coalition of the Gunnison Valley. Therefore, we will continue to utilize these groups to identify strengths, needs and opportunities to better serve multi system involved youth and families, ensure access to needed care for everyone and strengthen our community based services.

    Our specific infrastructure goals continue to focus on consistent and quality language translation, integration at the services and policy levels in the community, and strengthening our youth peer support.

    1. How has progress been made to ingrain system of care values and principles in your community's key leadership and mandatory IOG partners?

       Evidence of successful infrastructure outcomes is apparent in the IOG adopted set of Values and Principles believed to be at the heart of our System of Care. These values and principles have been presented to all staff in our participating partner agencies. In addition, individual staff sign off statements have been completed indicating their commitment to upholding these values and principles ensuring that no matter what system a family becomes involved with first, they will receive the same level of service and experience.

       Because of the key leadership's commitment to the System of Care framework, several cross system trainings occurred with direct service staff that align with the overarching principles of System of Care and the local level priority in cross system training and information sharing. The focus has been how these pieces play a role in working collaboratively with youth and families, how these services and information play a role in service delivery, and overall awareness.

       Collectively, the IOG identifies and reviews what outcomes and measures each system/agency are tracking and our progress toward achieving these targeted outcome. Joint accountability is created across the systems and individual systems

increase their use of evaluation data so that it informs their processes. In addition, measures of family involvement / voice/ choice are integrated into system evaluation and feedback striving to improve services to families.

2. Has this approach become integrated into the strategic plan for the Collaborative Management Program, SB-94, Promoting Safe and Stable Families (PSSF) or other programs and services?

   Yes. There is a genuine integration of collaborative management and system of care values represented in our strategic plan.

11. How will the Interagency Oversight Group (IOG) create a new partnership with the Regional Accountable Entity (RAE)?

    An initial meet and greet occurred with the COACT coordinator and the RAE for our region, Rocky Mountain Health Plans. An introduction to the collaborative and the requirements for participation on the IOGs were discussed. Invitations and communications will continue once the RAE has identified who within their organization is the best fit to join our Gunnison County IOG. They have been included in our annual MOU that will be in effect July 1, 2018.

    1. Identify at least one community Medicaid provider that has the authority to provide High Fidelity Wraparound.

       At this time the only Medicaid provider in our community is the Center for Mental Health.

       1. If there are none currently, what steps will be taken to identify at least one community Medicaid provider that has the authority to provide High Fidelity Wraparound?

          We will continue to engage with the Regional Accountable Entity, Rocky Mountain Health Plans and explore next steps around community based services through an established provider network.

    2. What specific steps will you take this year to sustain this progress after the grant has ended?

       We will continue to partner with our RAE and advocate for Wraparound services being funded as a Medicaid service. We will continue to explore the necessary steps, specific allowable activities, required clinical supervisions and credentials needed to sustain wraparound as a Medicaid funded service.

    3. What technical assistance will you need to accomplish this goal?

Technical assistance from the state office will be instrumental to accomplishing this goal. We continue to need guidance around the first steps in planning for this activity to be billable to Medicaid.

12. How is your community increasing collaboration between child- and youth-serving agencies to expand the array of evidence based and effective services available?

An integrated strategic plan focused on Positive Youth development has been developed encompassing child and family serving systems spanning all ages. We are using this as a tool to align efforts across ages and programs addressing an agreed upon collective impact / shared community goal. The intent is also to revise language being used to encompass increasing protective factors and reducing risk factors when focusing on social/emotional strategies in our community.

1. During the last year, what ways are child welfare and mental health collaborating?

   There is strong collaboration between these two systems evidenced by mental health leadership actively participates in the Child Protection Team meetings. In addition, the HHS Director serves on the Mental Health board of directors. The Child Welfare team routinely collaborates with the mental health providers for client case planning and service coordination.

   In addition, The Center for Mental Health hired an integrated therapist who was embedded in the DHSS building and consistently attends all the same collaborative meetings.

2. During the last year, how is the juvenile justice system collaborating with other agencies?

   There is also very strong collaboration between the local juvenile justice systems including SB 94, Juvenile Diversion, and Probation with other agencies in our community. There is representation from all of these juvenile systems in our collaborative teams at the family level such as FAST Review team, ISST meetings and High Fidelity Wraparound meetings. There is also active participation at meetings focused on community and system level strategies such as the IOG meetings, Best Practices meetings, and regionally on the Juvenile Planning Board

   The probation department specifically works closely with the FAST team, department of human services, Gunnison Valley Mentors, School system, Center for Mental Health and other private counselors in the community.

3. During the last year, what ways are the local schools and school district(s) involved in your system of care?

   The school district is a very active participant in our system of care at all levels. They are the number one referral source for High Fidelity Wraparound support.

They also contribute the most in kind contributions at the family level and are active participants on all collaborative teams.

In addition, we have worked collaboratively to diversify our funding sources and to expand needed services related to our targeted population and outcomes. The EARSS grant is one example that helps to offset the cost of wraparound services for kiddos who are at risk of suspension or expulsion. It also funds an attendance advocate position working to increase school attendance and bridge the gap between school, home and community services.

4. During the last year, how are child- and youth-serving agencies increasing trauma informed care?

   Agencies across the community are working hard at communicating the prevalence and impact adverse childhood experiences are having on the youth and families as well as the systems serving them in our community. We have begun to collect ACE related risk factors across youth serving systems that will allow us to understand what the leading adversities are that our families are facing and to better align our service array. Several Trauma Informed Care trainings have occurred. The entire nursing staff at the hospital recently received a TI Care training. We are also working collaboratively to provide a professional development day that will be open to all community agencies and all school district staff on trauma 101 that will be followed by the Neuro sequential Model for Educators. This will allow everyone to be on the same page and encourage shared language and action across youth and family serving systems.

   In addition, there has been a true perspective shift in our community encouraging everyone to think about what we can be doing differently. We are focusing on the context in which clients interact and staff work within an environmental lens as well as what staff do when interacting with clients through a care lens. Strategic plans and actions are being developed around task shifting and community trainings addressing toxic stress and the negative outcomes associated with this.

13. Does your community have flex funds available for families served in your system of care?

    Yes

    1. If so, will system partners on your IOG continue to provide and support the use of flex funds after this grant?

       Yes. We believe that flex funds fill a gap in our system of care facilitating the purchases of goods and services that would otherwise not be available to a family. Flex funds further the coordination and integration of our community supports and allows for creativity in meeting the needs of youth and their families.

2. If no flex funds are available, how are you meeting the unfunded and diverse needs for children, youth, and their families?

   A community foundation grant application has been submitted specifically to increase our pool of flexible funds.

14. What concrete outcomes or successes can your community attribute to participation in the SAMHSA-supported system of care grant as a Community of Excellence?

- Very successful cost sharing among agencies working with the same family
- Ability to fill the gaps in services within the community and better meet the needs of the community through flexible resources.
- Overall deeper understanding of all agency and system roles within the community and understanding of processes and barriers.

1. Provide service level outcomes.

   100% of youth served had no substantiated abuse findings after services began.

   85% of youth served showed improved school attendance rates while involved with services.

   92% of children and youth had established linkages to primary care, oral care, substance abuse and mental health providers if necessary and health insurance coverage.

   Our biggest strength has been our consistent staff and their commitment to the fidelity of the work. Also, during the last quarter we renewed our contract for coaching services with Hilltop Youth Services which has been integral to our successful work with families. Lastly, a success to our implementation with culturally diverse populations has been the continued work toward consistent language interpretation which currently includes partnerships with collaborating agencies supporting payment, use and liability coverage for language translation.

2. Provide information on new services begun through the grant and how they will be sustained after the grant.

   Although no new services have begun, the IOG voted to expand our target population to 0-21 for youth and families who would benefit from our existing multisystem integrated services. This will also include our top tier HF Wraparound services for those experiencing a serious emotional disturbance. This will help shift our efforts to the young child and transition aged youth population in our community. The IOG has also worked on refining our bylaws and policy and procedures looking specifically at the referral process and appropriate service level

to the identified target population. Sustainability will result from cost sharing and in kind contributions from partnering agencies.

3. Provide infrastructure outcomes such as improving agency policies and practices to increase collaboration expand the service array, etc.

   Gunnison/Hinsdale System of Care efforts continue to focus on implementing the CLAS standards. We continue to promote efforts in the areas of governance, leadership and workforce across the partnering agencies. More bi lingual staff have been hired across agencies. More specifically, staff in Child Welfare and the Center for Mental Health continue to be utilized across entities for the purposes of language translation, engagement and assessment for families within our target population and participating in wraparound services. This has been helping to fill a need since we are still struggling to get an interpreter on staff or under contract due to county specific requirements including professional liability insurance and required certifications.

15. Demonstrate your IOG's interest in exploring options to finance expansion of your system of care efforts. Will any existing funds be leveraged, such as child welfare core dollars or SB-94?

    The braiding of funds continues from all partner agencies to provide direct service to families. Personnel sustainability efforts include fiscal contributions from CORE regional funds, SB 94, and HB 1451 incentive funds. We continue to partner with the school district under the CDE Expelled and At-risk Student Services Grant. Our agreement includes $2500 per youth served in Wraparound that fits the targeted population. We also were successful in putting a service agreement in place with the 7th Judicial Probation allowing us to invoice for wraparound facilitation for youth who are currently sentenced to probation.

    1. Are there any anticipated changes to the fiscal agent managing the COACT contract? - No

16. Please prioritize the programs, services, initiatives, and/or changes that your community is interested in implementing during Year 3 of the grant.

    High Fidelity Wraparound

    Trauma Informed Screening and Trauma Informed Care

    Continuing to collaborate around integrated care models between behavioral health and primary care.

17. Will your community participate in one or both of the Communities of Practice? No

See Statement of Work Requirements, page 8, section C, 5. If so, describe your community's goals, using concrete examples of how budgeted funds will be used to develop a service array to better serve one or both of the identified subpopulations, during Year 3 of the grant. ***Not applicable***

Geographic Area (may be one or more counties, but cannot be a subdivision of a county, e.g., a town or city): Gunnison County

Contact person: Meghan Dougherty

Agency/organization: Gunnison County Department of Juvenile Services

Mailing address: 200 East Virginia Avenue

Gunnison, CO 81230

Phone: (970) 641-7664 Email address: mdougherty@gunnisoncounty.org

Collaborative body, e.g., Interagency Oversight Group (IOG): Gunnison County IOG

Fiscal Agent: Gunnison/Hinsdale County Department of Health and Human Services

Population of focus:

The population of focus will be children / youth ages 0 – 21 and their families in Gunnison County who would benefit from integrated multi-agency services. It is anticipated that all child welfare cases within that age group would be eligible for services. Our initiative focuses on children and families with serious emotional disturbances, complex needs, and who are involved (or need involvement) with multiple systems or agencies. Also included would be children, youth, and families who are receiving high level community services designed to prevent out of home placements, hospitalizations and detention/commitment.

By signing this document, I certify that all details above regarding the scope of work are true, complete and accurate.

Signatures

Director, County Department of Human/Social Services

_____

Date

Director, Community Mental Health Center

_____

Date

Chairperson of Collaborative Body

_____

Date

COACT Colorado 2.0 Community of Excellence (COE) Work Plan Year 3 Template

Please answer each listed statement for your local Community of Excellence (COE) site for Federal Fiscal Year (FFY) 2018-19, as part of the Year 3 Continuation Application due on May 16, 2018. Please electronically submit the work to Chris Meyer at Christine.meyer@state.co.us for review.

1. **Current team members are listed below and are all housed within the Department of Juvenile Services, Gunnison County:**

- Janet Reinman, Director of Juvenile Services
  - Jreinman@gunnisoncounty.org; 970-641-7902
  - Funded by Gunnison County and HB 1451
  - Supervisor for all wraparound team members listed below

- Meghan Dougherty, MSW will be maintained as the Project Coordinator.
  - Mdougherty@gunnisoncounty.org; 970-641-7665
  - Funded by: HB 1451 and SOC

- Betty Sue Gurk, LSW will be maintained as a Tier 2 certified wraparound facilitator.
  - bgurk@gunnisoncounty.org ; 642-4680
  - Funded by: HB 1451, SOC, SB-94 and Offender Treatment dollars (probation services contract)
- Mary Gomez will be maintained as the Family Support Partner and is Tier 2 certified.
  - mgomez@gunnisoncounty.org
  - 970-901-2950

Fiscal Agent: Gunnison/Hinsdale County Department of Health and Human Services

- Joni Reynolds, Director
  - joni.reynolds2@state.co.us; 970-641-7940

2. **Services**

Services provided to eligible children, youth, and families will include the following:

- High-fidelity wraparound (current status – full implementation)
- Family peer support

Referral Process

Referrals are made directly from any youth/family serving system in Gunnison County. The referral process is:

- Talk to family about FAST process if you are knowledgeable and comfortable doing so.
    - Have family sign a release, encouraging them to initial consent for all service providers. Talk to the family about how they would like to proceed in making contact with FAST after release is signed.
- OR call Meghan Dougherty, FAST Coordinator, at 970-641-7665, email mdougherty@gunnisoncounty.org OR Betty Sue Gurk, Wraparound Facilitator 970-642-4680 or bgurk@gunnisoncounty.org if you have any questions or would like them to speak with the family about the process.
- School administration prefers to have all referrals go through their counseling office.
- Complete a referral form and fax to 970-641-9079, drop off at Juvenile Services in the Courthouse, or mail to 200 E. Virginia, Gunnison, CO 81230
- Once the referral is received it will be presented before the FAST Review Team for approval, which meets weekly, to include determination of appropriate level of service based on level of risk, level of community services being received, and if a Serious Emotional Disturbance is present.
- Referring party will be contacted after the FAST Review Team meeting to share outcome.

3. Fidelity Monitoring Process

- Fidelity is monitored through the coaching process currently.
- Gunnison will utilized the state developed monitoring tool once available

4. Coaching Plan

Coaching will continue to be provided by certified Wraparound coaches employed by Hilltop Community Resources on a contract basis. The scope of work includes:

- Work Element 1: Email and phone High Fidelity Wraparound coaching
  Josie Anders-Mize or Michelle Gottlieb will respond to email requests and provide at least monthly coaching calls to address issues identified by Gunnison County Wraparound Facilitators and/or Family Support Partners and to provide information about innovations within wraparound.
- Work Element 2: On site High Fidelity Wraparound coaching
  Josie Anders-Mize or Michelle Gottlieb will provide on-site coaching once a month for two hours focused on facilitator and FSP credentialing or direct consultation on families.

5. **Population of focus to be served**
   The population of focus will be children / youth ages 0 – 21 and their families in Gunnison County who would benefit from integrated multi-agency services. It is anticipated that all child welfare cases within that age group would be eligible for services. Our initiative focuses on children and families with serious emotional disturbances, complex needs, and who are involved (or need involvement) with multiple systems or agencies. Children or youth (and their families) who are at risk of out of home placement, psychiatric hospitalization or detention/commitment to Division of Youth Services (DYS) are a primary target population. Also included would be children, youth, and families who are receiving high level community services designed to prevent out of home placements, hospitalizations and detention/commitment.

   Average case load for HFW is 8.

6. **Communities of Practice Participation**
   Gunnison County will not be participating in one or both of the Communities of Practice in this fiscal year of the expansion grant.

7. **Primary Contact**
   Program Coordinator: Meghan Dougherty; 970-641-7665;
   mdougherty@gunnisoncounty.org

8. As a community of excellence, Gunnison County intends to comply with all evaluation and reporting requirements during the grant year.

9. **Description of the Interagency Oversight Group**

   The Gunnison County Interagency Oversight Group (IOG) will be responsible for overseeing the system of care efforts, services, strategic plan, and award budget. The IOG has representation from the Gunnison/Hinsdale County Department of Health and Human Services, 7th Judicial District Courts and probation, Midwestern Colorado Mental Health Center, Western Region Division of Youth Corrections, Gunnison County Juvenile Services, Gunnison Watershed School District, and Project Hope of Gunnison Valley. Additional membership includes, Mary Gomez as a voting member representing a caregiver of a child with a serious emotional disturbance and involvement with youth and child serving systems.

Budget Narrative

Gunnison County – Community of Excellence

The Gunnison County Interagency Oversight Group (IOG) will be the overseeing collaborative body of the Communities of Excellence: Statewide System of Care Expansion and Sustainability grant. The Administrative Committee comprised of Gunnison County IOG members, staff members, and family members will report regularly to the Gunnison County Interagency Oversight Group (IOG). Gunnison/Hinsdale County Department of Health and Human Services will remain as the fiscal agent.

Personnel Expenses:

- HB 1451 Coordinator – The Community of Excellence expansion and sustainability efforts will be overseen and coordinated by the existing HB 1451 Coordinator utilizing approximately 5 hours per week for 12 months in the third year. This time will be spent overseeing the family support partner, wraparound facilitator and IOG ongoing implementation of the strategic plan efforts. This time will also be utilized to work with the evaluator, collect needed data, and participate in the needs assessment, grant kick off, and monthly state led meetings.
- Family Support Partner– 50% of this .50 FTE (20 hours per week) position are grant funds requested and 50% will be matched through HB 1451 incentive funds. Position funding will support Community of Excellence plan implementation, family engagement and participation in High Fidelity Wraparound meetings.
- Wraparound Facilitator – this position will be supported at 38% by grant funds, 62% through HB 1451 incentive funds. The .50 FTE (20 hours per week) facilitator will be dedicated to the Community of Excellence implementation and target population.

Contractual Services:

- Funds being requested in Other Professional Services category will be used for community based services for youth and families engaged in High Fidelity Wraparound services. Funds may also be used for community trainings supporting the values of system of care if not otherwise covered by the state technical assistance. In addition, funds in this category may be used for the cash match requirement for the Youth Peer Support Specialist if awarded through the AmeriCorps program.

  Match in this direct service area may be provided by SB 94, Probation Offender Treatment Dollars, DHS Core Services, or other as appropriate based on the system involvement and need of the youth and/or family, therefore, not documented in detail within the budget.
- High Fidelity Wraparound Coaching will be provided through a professional services agreement with Hilltop Youth Services. An agreement outlining monthly support by certified coaches is in place.

Other (Operating, Travel and Equipment)

- Funds being requested in these areas will support the overall implementation of our COACT project as a Community of Excellence, specifically supporting the daily functions of the High Fidelity Wraparound facilitator and Family Advocate serving the SED youth population and their families. Included is office supplies, postage, photocopies, telephone, and computer services.
- Funds being requested for travel are the estimated cost for travel to the annual grant meeting in the Denver area and participation in the regional High Fidelity Wraparound peer support and group coaching meetings. Any leftover funds in this category will go toward travel to Wraparound Networking events on the western slope and travel to Montrose for face to face coaching.
- Additionally, flex for families may include, but not limited to emergency needs on a limited basis, recreation/art/prosocial activity fees for youth and incentives.

The total project cost for year 3 is $137,635. 64% or $87,661 in cash is being matched through HB 1451 Incentive funds. 36% or $ $49,974 are grant funds requested.

We anticipate serving 10 youth and their families with High Fidelity Wraparound and engaged for a minimum of 6 months, with an average of 12 months or more in years one and two. Therefore grant funds being requested average $5000 per anticipated family being served.

Budget Form

Colorado's System of Care, COACT CO 2.0 - Communities of Excellence Budget

APPLICANT: **Gunnison County Interagency Oversight Group**

PROJECT: **COACT - Community of Excellence**

GRANT FUNDS REQUESTED:

FOR THE PERIOD: October 1, 2018 to September 30, 2019

Budget ~ Service Components		Total Funds Required	Source of Funds	
			Applicant and Others	Grant Funds Requested
Personnel Expenses:				
Project Coordinator		$62,032.00	$51,161.00	$10,871.00
Family Support Partner		$26,048.00	$13,024.00	$13,024.00
Wraparound Facilitator		$34,813.00	$21,757.00	$13,056.00
		$0.00		
		$0.00		
		$0.00		
Sub-total Personnel Expenses		$122,893.00	$85,942.00	$36,951.00
Fringe Benefit Rate		$0.00	$0.00	$0.00
Total Personnel Expenses		$122,893.00	$85,942.00	$36,951.00
Contractual Services:				
Other professional services		$2,550.00		$2,550.00
Coaching		$2,250.00		$2,250.00
		$0.00		
		$0.00		
		$0.00		
		$0.00		
Total Contractual Services		$4,800.00	$0.00	$4,800.00
Operating Expenses:				
office supplies		$150.00		$150.00
postage		$15.00		$15.00
photocopy		$300.00		$300.00
Telephone service		$465.00		$465.00
cell phone x 2		$840.00		$840.00
Flex for Families		$1,000.00		$1,000.00
Total Operating Expenses		$2,770.00	$0.00	$2,770.00
Travel:				
motor pool		$550.00		$550.00
meals		$350.00		$350.00
lodging		$650.00		$650.00
		$0.00		
		$0.00		
		$0.00		
Total Travel Expenses		$1,550.00	$0.00	$1,550.00
Equipment:				
computer services		$2,923.00		$2,923.00
		$0.00		
		$0.00		
		$0.00		
		$0.00		
		$0.00		
Total Equipment Expenses		$2,923.00	$0.00	$2,923.00
SUBTOTAL of all EXPENSES		$134,936.00	$85,942.00	$48,994.00
Indirect:				
Indirect Rate	2.00%	$2,698.72	$1,718.84	$979.88
Total Indirect Expenses		$2,698.72	$1,718.84	$979.88
Total Project Cost		$137,634.72	$87,660.84	$49,973.88

Percent of in-kind match to total program cost

Please identify other sources of funds for this project, including in-kind funding sources:

The maximum allowable indirect rate is 2.00% per SAMHSA requirements.

Match Funds Required* **(non-Federal)**

Source	Cash Match	In-Kind
CMP (HB 1451)	**78,931**	
Child Welfare		**5,000**
Mental Health		**3,550**
Education	**15,000**	**2,000**
Juvenile Justice	**3,300**	**5,000**
Substance Abuse		
Health		**3,200**
Foundations		
Local Government		
Other (please describe)DYS		**4,000**
Total	**18300**	**22750**

***Please document time and expense above budget lines as match funds.**

By signing this document, I certify that all the above details regarding budget information are true, complete and accurate.

_____

Signature