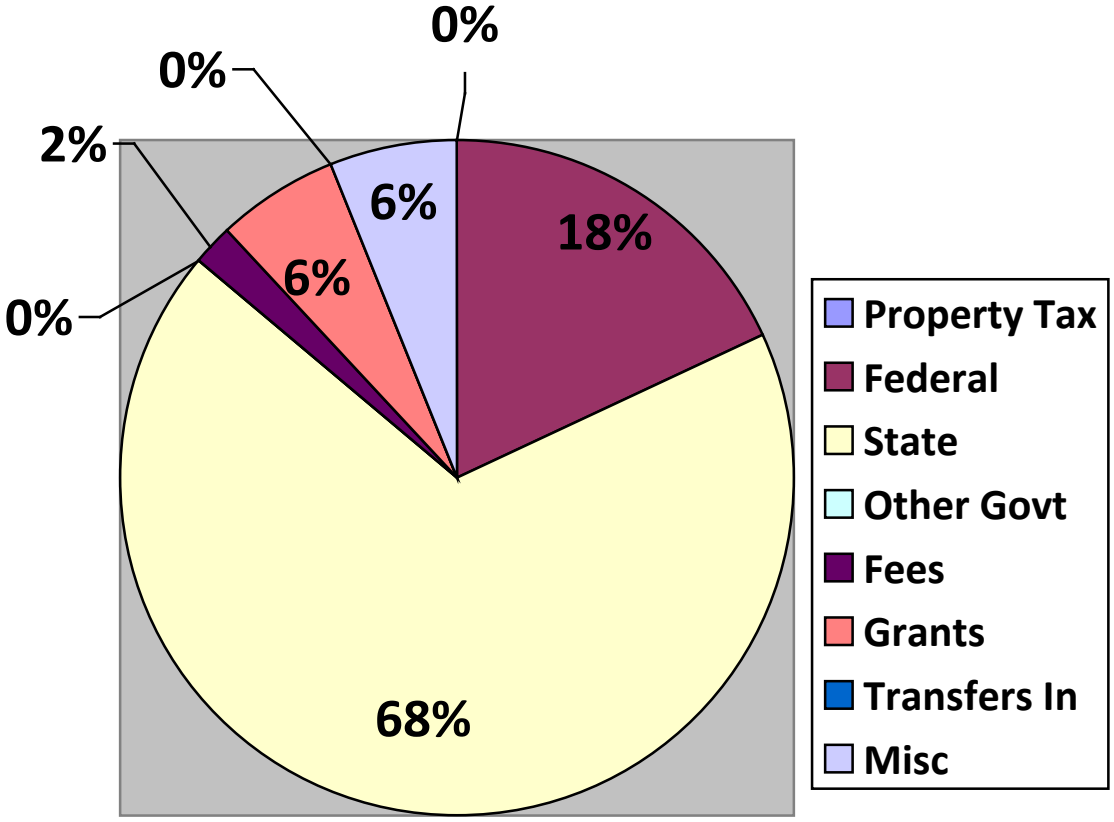
HEALTH AND HUMAN SERVICES DEPARTMENT
Human Services Phone: (970) 641-3244 Fax: (970) 641-3738
Public Health Phone: (970) 641-0209 Fax: (970) 641-8346
225 N Pine, Gunnison, CO 81230
Website: www.GunnisonCounty.org

2018 FY Human Services Program 01 Funding

Includes: **Senior & Adult Programs:** Aging and Disability Resources Center (ADRC); Home & Community Based Services (HCBS); Transportation & Education; **Child and Family Health:** Nurse Family Partnership (NFP) program; Nurturing Parenting Program (NPP); Early Childhood Council (ECC); Multicultural Resources (MCR); Family Planning.



0% revenue for Property Tax
0% revenue for Other Govt
0% Transfers In

NO RTA Senior Transport.

TOTAL FUNDING = $483,217.00

January 2018

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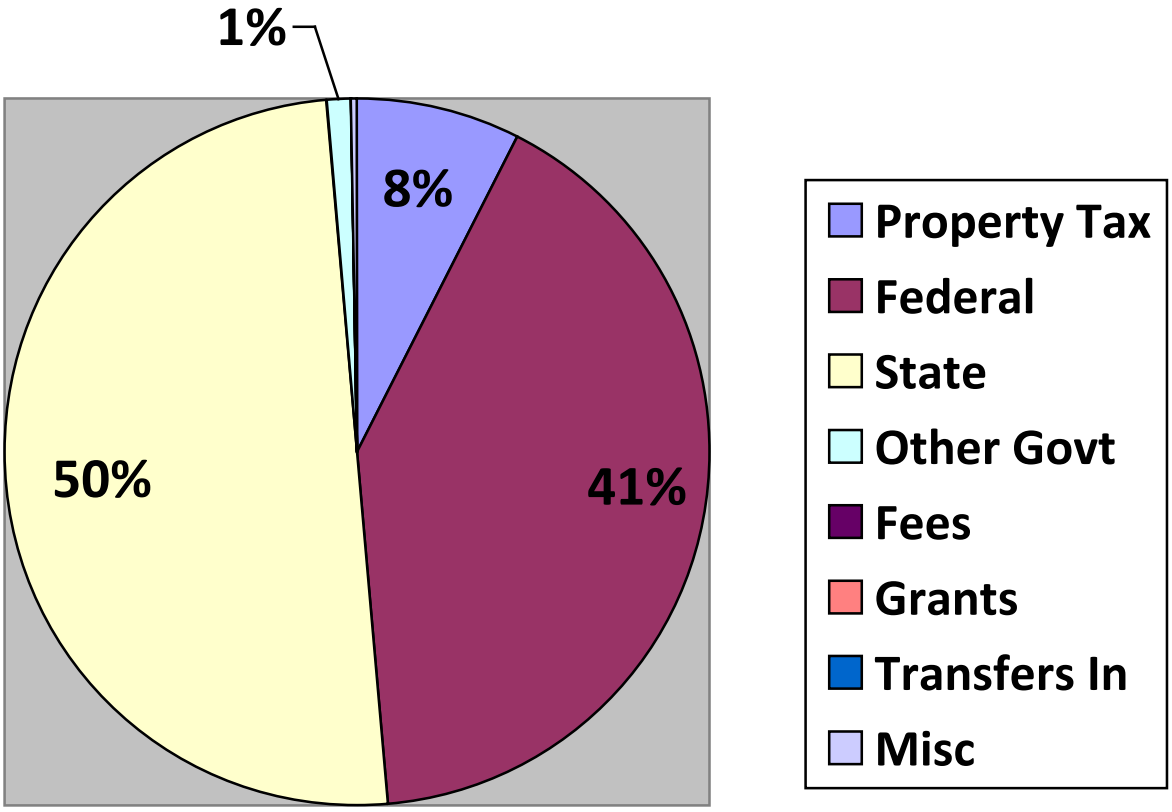
2018 FY Human Services Program 03 Funding

Includes: **Senior & Adult Programs:** Adult Protection, **Child and Family Services:** Child Welfare, Core Services, Hotline, Foster Care Program, Adoption Services, SB94, and Child Support Services. Economic Security Programs: Childcare Assistance, Medical Assistance, Food Assistance, Colorado Works/TANF program, Community Service Block Grant (CSBG), and other Assistance programs (i.e. LEAP, OAP, EOC).



<1% revenue for Fees
<1% revenue for Grants
0% revenue for Transfers In
<1% revenue for Misc.

TOTAL FUNDING = $4,134,208.00

January 2018

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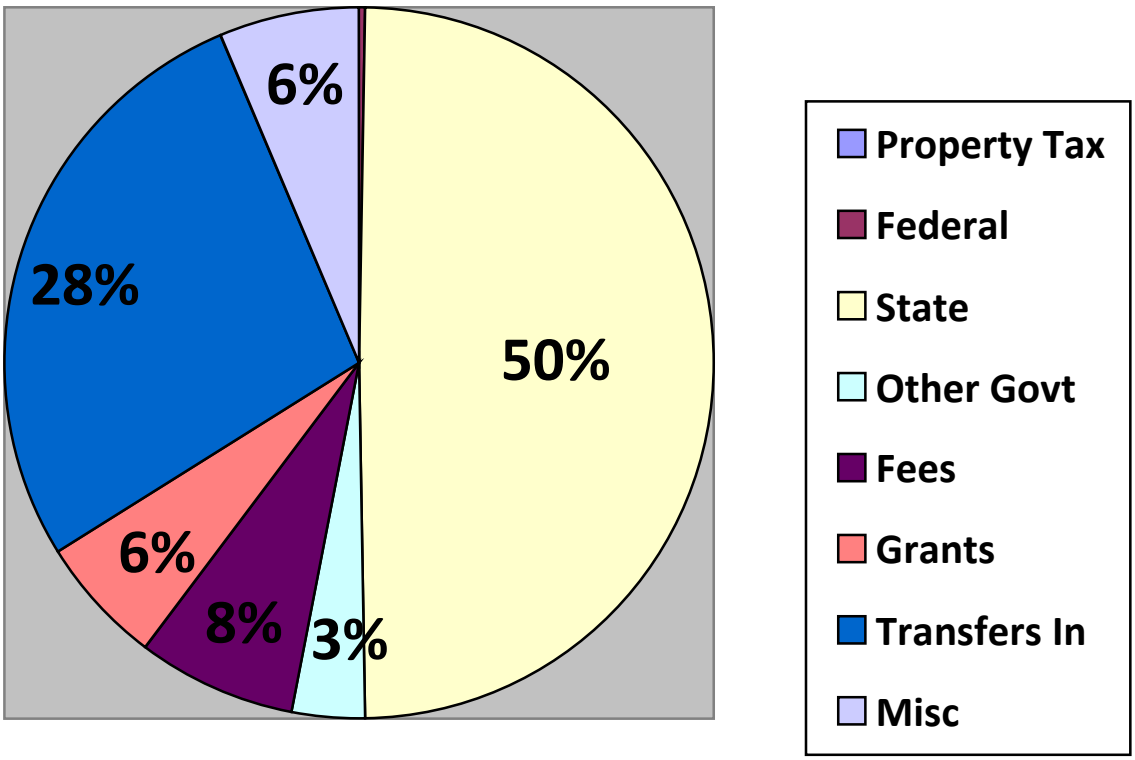
2018 FY Public Health Program 04 Funding

Includes: **Public Health Programs:** Program Support; Women's Wellness Connection (WWC); Women, Infant & Children (WIC), Immunizations, Colorado Cardiac & Pulmonary Disease (CCPD), West Central Partnership, Worksite Wellness, Tobacco Education, Emergency Preparedness & Response (EPR) and Prenatal.



0% revenue for Property Tax
0% revenue for Federal

Transfers in = General Fund

TOTAL FUNDING = $1,099,659.00

January 2018

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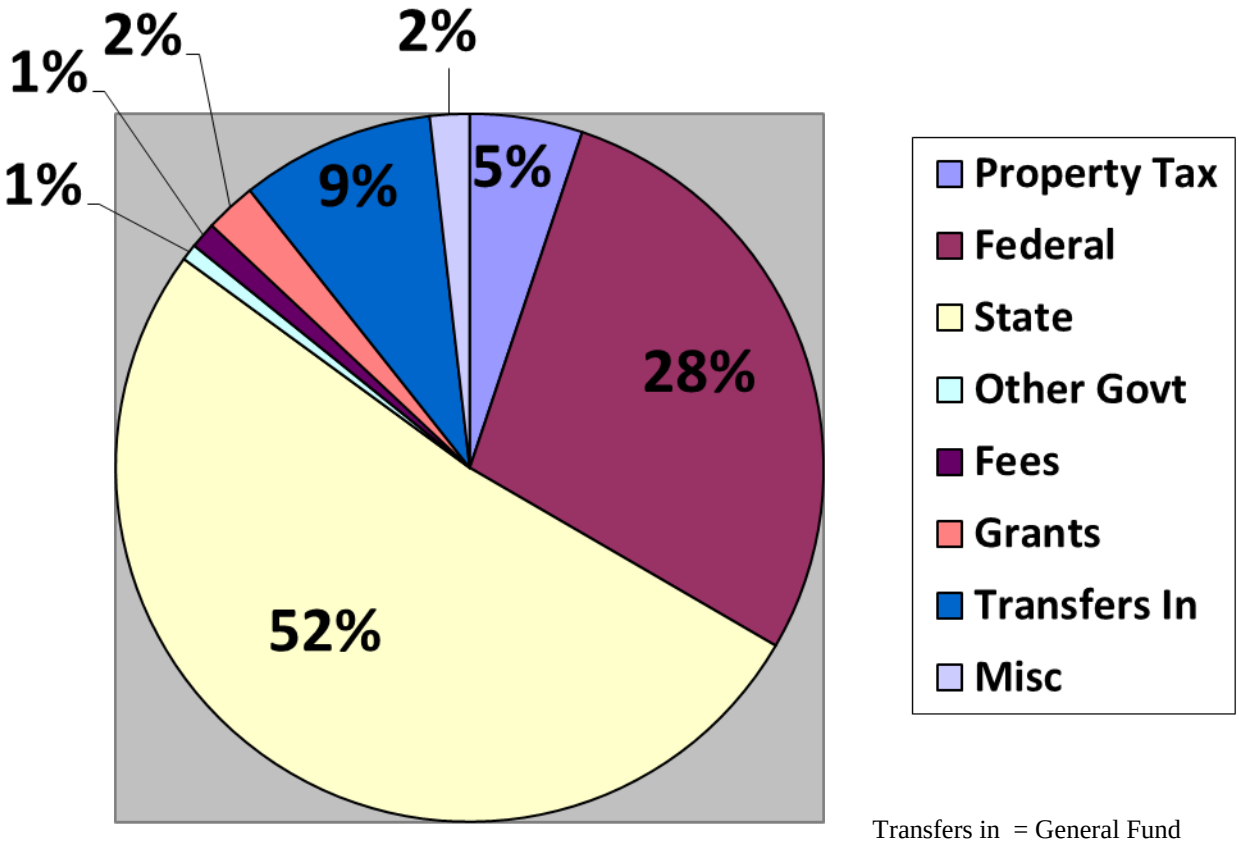
2018 FY HHS funding including all sources and funds (01, 03 & 04)



Transfers in = General Fund

TOTAL FUNDING = 5,564,565.00

January 2018