COMMUNITY BASED ORGANIZATION
2018 CHARGES FOR SERVICE APPLICATION

Organization Name:	Young at Heart				
Address 1:	200 East Spencer				
Address 2:					
City:	Gunnison	**State:**	Colorado	**Zip Code:**	81230
Telephone Number:	970-641-2107	**Fax Number:**	No fax		
Email Address:					
Contact Person(s):	Kenner Swedburg				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$46,873.06

2. Provide specific information regarding what the County funds will be used for.

1) The participation of seniors in the Gunnison Valley has increased by about 10% and it is taking the cooks longer to prepare additional meals. It has also become increasingly obvious that a third person is needed in the kitchen to be called in when one of the two regulars has an emergency or and illness. By trying to cut down on hours we have to have a plan " B " when we face this situation without notice..
2) We have ran over budget for the past two years and are trying to avoid any increase in costs to those seniors who are living on a very fixed income and not only does this provide their only balanced meals but also their only social outings.
3) We have not budgeted enough time to do any deep cleanings and when the vents over the stoves were cleaned this year we had aa bill of over $1000.00 which we were obligated to split with the City of Gunnison on a 50/50 premise as all kitchen maintenance has been done historically.

3.	Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

We hope to be able to keep the hours stable and still provide a clean working space with the third person. We will also allow for some flexibility with personality to keep costs down. The third person hired will be making a lower rate of pay so could be used for longer periods of time as well as filling in for absences.

We would also be able to stay within budget guidelines and not have to come up with additional money at the end of the year.

4.	Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2017 and 2018 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Linda Nienhueser, Finance Director	Attn: Linda Nienhueser
lnienhueser@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

August 25, 2017

YAH Budget

Expenses	2017 Budget	Proj. Actual	Difference	Notes
Salaries, FICA	33,896	41,501	-7,605	
Telephone	696	696	0	
Insurance	5,800	4,119	1,681	
Groceries	23,926	23,926	0	
Total	64,318	70,242	-5,924	

Recipts	
County	40,392
Gate Receipts	30,011
Total	70,403

Net Income	-161

Meal Expense	
(6,254 meals)	
Grocery only	$3.83
All costs	$11.23

Young at Heart
Board of Directors 2017

Name: Kenner Swedburg
Title: Board President
Residence: Gunnison, CO
Emial: kennersswedburg@gmail.com
Phone: (970)641-6032
Term Expires: 2018

Name: Bill Weigert
Title: Vice-president
Residence: Gunnison, CO
Email: antelopemesa@hotmail.com
Phone: (970)641-0867
Term: 2017

Name: Pat Lazerus
Title: Treasurer
Residence: Gunnison, CO
Email: plazerus@hotmail.com
Phone: (970)642-0538; (970)275-9016
Term Expires: 2019

Name: Jo Ann Stone
Title: Secretary
Residence: Gunnison, CO
Phone: (970)641-2663; (970)275-8037
Email: joann.stone@yahoo.com
Term: 2017

Name: Virginia Walton
Title: Cashier
Residence: Gunnison, CO
Email: v walton@slacglobal.net
Phone: (817)504-1186
Term: 2019

YOUNG AT HEART
MEAL ATTENDANCE

	2013	2014	2015	2016	2017	2017 Delivered
JANUARY	449	504	436	471	480	95
FEBRUARY	444	472	434	449	475	171
MARCH	461	505	499	467	617	187
APRIL	489	518	506	536	470	137
MAY	505	471	429	483	652	154
JUNE	536	543	502	550	596	160
JULY	691	497	562	492	595	129
AUGUST	639	576	540	549	581	198
SEPTEMBER	489	524	466	571	576	215
OCTOBER	422	429	500	553		
NOVEMBER	453	388	486	587		
DECEMBER	450	369	508	516		
TOTALS	**6028**	**5796**	**5868**	**6224**	**5042**	**1446**