COMMUNITY BASED ORGANIZATION
2018 CHARGES FOR SERVICE APPLICATION

Organization Name:	Safe Ride of Gunnison County, Inc.				
Address 1:	P.O. Box 239				
Address 2:	910 West Bidwell Avenue				
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970-641-8243	**Fax Number:**	070-641-5053		
Email Address:	rwhiting@gunnisonco.gov				
Contact Person(s):	Robert Whiting				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$4,000

2. Provide specific information regarding what the County funds will be used for.

All Funding that is received by Safe Ride will go directly toward operating expenses, to include:

Vehicle costs
- Fuel
- Vehicle payments
- Upkeep

Phone service
Insurance
Accountant fees
Driver stipends
Payroll and other taxes
General operating expenses

3.	Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

Safe Ride will provide free, no questions asked rides three nights per week during the year. We will also provide rides during nights that traditionally have higher incidents of drinking; these night include but are not limited to; Halloween, St Patrick's Day, New Year's Eve, the Fourth of July, and Cattlemen's day week. Our service area is inside the city of Gunnison and over a several mile radius around the city.

Although we cannot measure the safety that this provides, we know that providing free rides to impaired people keeps many from driving, thus making our roads safer for all on nights when we operate. We also know that this reduces incidents of disorderly conduct, vandalism and other problem behavior by taking people straight home from places where they were drinking, rather than having them walk home.

Consuming alcohol is not a prerequisite for riding Safe Ride. We also provide free rides to individuals and groups that do not want, or are not able to brave our cold winter nights. In addition, we regularly bring people to and from the hospital when they have no alternative transportation. We also have identified individuals that have consumed too much alcohol, and our drivers have provided interventions to them when needed.

There are no other services similar to Safe Ride in the Gunnison area. During a typical night in Gunnison, we provide at least 100 free rides, and on busy nights we can see over 300 riders between 8:00pm and 3:00am. This brings our yearly rider total to over 20,000 rides.

4. Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2017 and 2018 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Linda Nienhueser, Finance Director	Attn: Linda Nienhueser
lnienhueser@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

August 25, 2017

Safe Ride of Gunnison, inc.

Proposed Budget **2018**

Based on a

Revenue

Donations	
City of Gunnison	$4,000
Misc	$1,997
WSCU Student Government	$9,000
LEAF Funding	$5,000
Marijuana Tax	$8,000
Van sale	$4,500
Gunnison County	$4,500
Total	$32,497
Court Deferrals/Surcharges	
Municipal Court Surcharges	$2,750
County Court	$102
Total	**$2,852**

Total Revenue **$35,349**

Expenses

Vehicle Expenses	
Insurance	$3,425
Fuel	$4,338
Maintenance	$1,078
Misc	$10,285
Loan Payment	$3,000
Total	**$22,126**
Staffing Expenses	
Driver stipends	$11,025
Accountant	$40
Payroll tax	$1,773
Total	**$12,838**
Misc. Expenses	
Phone Service	$504
Total	**$504**

Revenue Over Expenses **<119>**

Total Expenses **$35,468**

Hi Mountain Liquor	1,000	Includes donation jars
Misc	658	

Safe Ride of Gunnison, Inc.
Board Members

Robert Whiting City of Gunnison rwhiting@gunnisonco-gov	Director Treasurer 641-8243
Gary Pierson Western State College gpierson@western.edu	WSCU representative 943-2049
Michelle Spain Gunnison County Driver representative mspain@gunnisonco.gov	Driver schedules and training 641-8150