Gunnison County
COLORADO

COMMUNITY BASED ORGANIZATION

2018 CHARGES FOR SERVICE APPLICATION

Organization Name:	Crested Butte/Mt. Crested Butte Bartenders & Servers Association				
Address 1:	Box 762				
Address 2:					
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970/641-2952				
Email Address:	bookie@bookiesoffice. com				
Contact Person(s):	Bookie Louise				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$5,000.00

2. Provide specific information regarding what the County funds will be used for.

The Crested Butte/Mt. Crested Butte Bartenders and Servers Association was formed to further education about alcohol and, with prevention of drunk-driving as a goal, has funded the "Late Night Taxi Service" (similar to Safe Ride in Gunnison) since 1993. Transportation is provided to residents and visitors of the north end of the Gunnison Valley between Crested Butte, Mt. Crested Butte, Riverbend, Skyland, Crested Butte South, Meridian Lake and points between, serving approximately 7,000 riders annually. The organization is a 501(c)(3) charity. No salaries are paid to the board of directors; all serve as volunteers.

Funds will be used to pay for Late Night Taxi operation. Additional funds received in previous years have enabled the organization to provide year-round service, extra vehicles for special events and peak-demand periods. House were extended to serve riders at earlier hours than our historical late-night service. We are requesting this grant to maintain the increased level of service we have been able to provide.

Skier days have increased at Crested Butte Mountain Resort, and we are asking for a grant of $5,000 to assist us in maintaining our service level while providing assistance to an ever-increasing number of riders.

We have increased advertising to make both residents and visitors aware of the availability of the service and wish to maintain this.

3. Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

Increased Service

Service has been provided all year; we wish to maintain this level of service every day.

Service has been started two hours earlier than previously to serve the apres-ski and apres-dinner crowd; we wish to maintain these increased hours.

Increased ridership (public awareness) due to increased advertising, thereby keeping more people under the influence off the roads. This has been done with posters, newspaper ads, radio, etc., and we wish to continue this.

Our success is easily measured by ridership figures, of which we keep good records.

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2017 and 2018 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Linda Nienhueser, Finance Director	Attn: Linda Nienhueser
lnienhueser@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

August 25, 2017

CRESTED BUTTE/MT. CRESTED BUTTE BARTENDERS & SERVERS ASSN.

Board of Directors

Joel Lewis, President
Box 637
Crested Butte, CO 81224

Mike Knoll, Vice-President
Box 1322
Crested Butte, CO 81224

Bookie Louise, Secretary-Treasurer
Box 762
Gunnison, CO 81230

Sources of Income - 2017 (Fiscal Year 06/01/16 - 05/31/17)
1,000 - Gunnison County
10,200 - Mountain Express
7,700 - Town of Mt. Crested Butte
18,900 - TOTAL

Funds are used for Late-Night Taxi operations as stated in Section 2 of this application.

BUDGET

The budget for the next fiscal year has always been the figures from the prior year, as our operations remain fairly consistent from year to year.

CB/MT CB BARTENDERS/SERVERS

OPERATING RESULTS
JUN 1,2015 - MAY 31,2016

INCOME			
Contributions	10		0.0%
Fundraisers	4,750		21.6%
Government Grants	17,275		78.4%
TOTAL INCOME:		22,035	100.0%
COST OF SALES			
Late-Nite Taxi	20,238		91.8%
TOTAL COST OF SALES:		20,238	91.8%
GROSS MARGIN:		1,797	8.2%
EXPENSES			
Licenses	10		0.0%
TOTAL EXPENSES:		10	0.0%
OPERATING RESULTS:		1,787	8.1%

CB/MT CB BARTENDERS/SERVERS

BALANCE SHEET
MAY 31,2016

ASSETS		
Checking Account	6,487	
Total Current Assets		6,487
TOTAL ASSETS		6,487
LIABILITIES/CAPITAL (NET WORTH)		
Total Current Liabilities	0	
TOTAL LIABILITIES		0
TOTAL CAPITAL		6,487
TOTAL LIABILITIES/CAPITAL		6,487

Note: Depreciation Reserve has not been shown due to its elective nature and therefore likely misrepresentation of true asset value.

CB/MT CB BARTENDERS/SERVERS

OPERATING RESULTS
JUN 1, 2016 - MAY 31, 2017

INCOME			
Government Grants	18,900		100.0%
TOTAL INCOME:		18,900	100.0%
COST OF SALES			
Late-Nite Taxi	16,357		86.5%
TOTAL COST OF SALES:		16,357	86.5%
GROSS MARGIN:		2,543	13.5%
EXPENSES			
Office Supplies, Bk Chgs, Pstg	9		0.0%
Licenses	10		0.1%
TOTAL EXPENSES:		19	0.1%
OPERATING RESULTS:		2,524	13.4%

CB/MT CB BARTENDERS/SERVERS

BALANCE SHEET
MAY 31, 2017

ASSETS		
Checking Account	9,011	
Total Current Assets		9,011
TOTAL ASSETS		9,011
LIABILITIES/CAPITAL (NET WORTH)		
Total Current Liabilities	0	
TOTAL LIABILITIES		0
TOTAL CAPITAL		9,011
TOTAL LIABILITIES/CAPITAL		9,011

Note: Depreciation Reserve has not been shown due to its elective nature and therefore likely misrepresentation of true asset value.