COMMUNITY BASED ORGANIZATION
2018 CHARGES FOR SERVICE APPLICATION

Organization Name:	Project Hope of Gunnison Valley				
Address 1:	PO BOX 1812				
Address 2:					
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970-641-2712	**Fax Number:**	N/A		
Email Address:	director@hope4gv.org				
Contact Person(s):	Shayla Fenti				

1. What is the amount of County funds requested? Please keep your request below $12,000.

12,000.00

2. Provide specific information regarding what the County funds will be used for.

Personnel Salary: $8,049.82

Office Rent: $660.00

Insurance: $1,188.50

Office Supplies: $1,223.68

Bookkeeping: $410.00

Financial Review/Taxes: $468.00

3.	Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

Project Hope is requesting additional funding from the county to meet increased demands for services. Project Hope offers confidential advocacy services to any individual who have been affected by relationship violence and/or sexual assault. Our services are vital to the county since we are the only community-based organization in all of Gunnison providing services to victims. We are the only organization that provides services to individuals who choose not to report their abuse to law enforcement, and the only organization that is equipped to provide long-term follow up and support to victims. We provide emergency services such as shelter, food, clothing and transportation to meet the needs of our clients. We also offer access to a network of assistance both locally and statewide to ensure that the needs of our clients are being met. Our trained advocates are available 24/7 to assist victims during their time of need. Project Hope provided services to 97 individuals in 2016, including one victim of human trafficking. As of the end of June 2017, Project Hope has provided services to 60 individuals.

Project Hope distributes surveys to all of the clients we serve throughout the year to track their satisfaction with the assistance they received. Additionally, surveys have been distributed to the community at large to determine how aware residents are of Project Hope and the services we provide.

4.	Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2017 and 2018 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Linda Nienhueser, Finance Director	Attn: Linda Nienhueser
lnienhueser@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

August 25, 2017

PHGV Budget 2017

Jan 1 - Dec 31 2017

Account	*Income*	*Amount*
4100	***Donations***	
4110	Individual Donations	5,000.00
4120	Corporate Donations	4,000.00
	Board Donations	2,000.00
	Donations Total	**11,000.00**
4400	**Private Sector Grants**	
	El Pomar Foundation	2,500.00
	AV Hunter Trust	7,500.00
	Anshutz Family Foundation	7,500.00
	Bacon Family Foundation	10,000.00
	CO Realtor Foundation	5,000.00
	Private Sector Grants Total	**32,500.00**
4310	**City and County Grants**	
4312	City of Gunnison	2,000.00
4313	Town of CB	2,500.00
4314	Gunnison County	10,000.00
	City and County Grants Total	**14,500.00**
44520	**Federal Grants**	
4332	VOCA	62,375.00
	OVW	15,176.00
	Federal Grants Total	**77,551.00**
44540	**State Grants**	
4324	DVP	26,203.00
	State Grants Total	**26,203.00**
	TOTAL INCOME	**161,754.00**

Account	*Expense*	*Amount*
6100	**Client Assistance**	
6114	Interpreters	100.00
6116	Transportation and Relocation	2,000.00
6120	Client Rent	4,900.00
6302	Food	150.00
6305	Shelter	13,860.00
	English Support Group	500.00
6307	Clothing	100.00
6308	Misc Expeses	1,000.00
	Spanish Support Group	500.00
	Client Assistance Total	**23,110.00**
6400	**Insurance**	
6405	Workers Comp	2,877.00
6410	D&O Liability	864.00

6415	General Liability	555.00
6425	Surety Bond	134.00
	Insurance Total	**4,430.00**
6500	**Office Expenses**	
6350	Fundraising	2,000.00
6502	Outreach	3,000.00
6503	Phone/Internet	3,000.00
6505	Office Supplies	1,800.00
6506	Postage&Shipping	600.00
6508	Rent	10,450.00
6509	Crisis Line	200.00
6513	Licenses&Fees	700.00
65150	Membership Dues	800.00
	Mileage	3,188.00
	Utilities	960.00
	Printing and Copying	300.00
	Volunteer Appreciation	300.00
	Office Expenses Total	**27,298.00**
6600	**Payroll Expenses**	
6610	Executive Director	37,440.00
6618	Coordinator	24,960.00
6622	Advocate	12,480.00
6623	Spanish Advocate	6,240.00
6625	Payroll Taxes	6,205.68
	Payroll Expenses Total	**87,325.68**
6750	**Professional Fees**	
	Review and Taxes	1,170.00
6760	Bookkeeping	1,440.00
	Subcontractor Counseling	5,040.00
	Professional Fees Total	**7,650.00**
6950	**Travel**	
6960	Hotel	900.00
6965	Meals	200.00
6150	Conferences and Training	2,000.00
	Travel Total	**3,100.00**
	TOTAL EXPENSES	**152,913.68**

Project Hope of Gunnison Valley
Board of Directors 2017

Name: Louis Smith Downey
Title: Board President
Residence: Crested Butte, CO
Occupation: Self-employed with J. Hilburn Men's Clothier
Term: February 1, 2016 – February 1, 2019

Name: Hal Yale
Title: Board Treasurer
Residence: Gunnison, CO
Occupation: Retired CPA
Term: May 1, 2015 – May 1, 2018

Name: Marlo Pulliam
Title: Board Member
Residence: Crested Butte, CO
Occupation: Speech-Language Pathologist
Term: October 1, 2015 – October 1, 2018

Name: Rose Bogard
Title: Board Member
Residence: Crested Butte, CO
Occupation: Homemaker
Term: October 1, 2015 – October 1, 2018

Name: Jodi Wallace Zatorski
Title: Board Member
Residence: Crested Butte, CO
Term: November 1, 2016 – November 1, 2019

Name: Heidi Duryea
Title: Board Member
Residence: Crested Butte, CO
Term: August 1, 2017– August 1, 2020

Name: Steve Bolton
Title: Board Member
Residence: Crested Butte, CO
Term: September 1, 2017– September 1, 2020