COMMUNITY BASED ORGANIZATION
2018 CHARGES FOR SERVICE APPLICATION

Organization Name:	Gunnison Valley Animal Welfare League				
Address 1:	PO Box 1834				
Address 2:	304 W Tomichi				
City:	Gunnison	**State:**	CO	**Zip Code:**	81230
Telephone Number:	970.641.1173	**Fax Number:**			
Email Address:	info@gvawl.org				
Contact Person(s):	Lora VanRenselaar				

1. What is the amount of County funds requested? Please keep your request below $12,000.

$6,000

2. Provide specific information regarding what the County funds will be used for.

County funds will go directly to spaying/neutering, vaccinating, and providing necessary veterinary treatment of homeless County animals.

Through our Rescue/Care/Adoption Program, GVAWL is the only agency in the County that:

- Retrieves at-large pets from anywhere in Gunnison County
- Regularly accepts relinquished pets
- Either takes in individual feral cats or practices Trap/Neuter/Vaccinate/Return (TNVR) in colonies outside City limits – this practice allows the colonies to naturally diminish

The health, safety, and mental/emotional health of all Community members and their pet animals are threatened by at-large pets. The well-being of both our residents and our visitors is adversely affected by frightened, hungry/dehydrated, possibly ill dogs and cats at large in the County.

This program speaks directly to the mission of Gunnison County government, to facilitate the highest quality of life possible for our residents and visitors.

3.	Provide information about what results you will provide for the amount requested, and how you will measure those results. Please address how these results relate to existing County services.

We will provide our entire PACFA (State Pet Animal Care Facilities Agreement) report, which gives the numbers of and information about every animal taken in by GVAWL, as follows:

Date
Species (Dog, Cat, Small Mammal)
Source (Relinquishment, Stray, etc., by City/County)
Disposition (Adoption, etc.)
Age Category

Please see attached PACFA Report for 2016.

4.	Please attach the following two documents to this application:

a) Names and addresses of all Board members including designation of officers

b) Budget detail for 2017 and 2018 with reasonable detail for income and expenses for the agency as a whole (if you are requesting funding for a specific event or project, please provide the event or project budget as well)

Completed Application should be submitted to:

Electronic Submittal:	**Mailed Submittal:**
Adobe PDF Format	Gunnison County Finance
Linda Nienhueser, Finance Director	Attn: Linda Nienhueser
lnienhueser@gunnisoncounty.org	200 E. Virginia Ave.
	Gunnison, CO 81230

Submittal Deadline:

August 25, 2017

GUNNISON VALLEY ANIMAL WELFARE LEAGUE I & E ACTUAL vs BUDGET 30 SEPTEMBER 2017					
	Actual	**Budget**	**Var**	**Notes**	
INCOME					
Adoption Donations	6,150	13,000	-6,850		
Contributions	10,164	20,000	-9,836		
Corporate Contrib	1,614	3,000	-1,386		
Fundraising	2,717	4,000	-1,283		
Grants	9,490	5,000	4,490		
Impound Fees	4,560	6,000	-1,440		
Service Contracts	4,073	6,000	-1,927	County owes us 4,000	
Other	454				
TOTAL INCOME	39,222	57,000	-17,778		
EXPENSES					
Operating					
Accounting & Software	1,773	500	-1,273		
Advertising	18	100	82		
Copying & Printing	339	300	-39		
Dues & Subscriptions	50	320	270		
Insurance	4,637	4,200	-437		
Gifts	0	0	0		
Licenses	439	360	-79		
Miscellaneous	0	0	0		
Office Supplies	550	800	250		
Phone & Internet	1,574	2,010	436		
Postage and PO Box	192	400	208		
Professional Fees	0	0	0		
Shelter Building - Repairs & Improvements	2,523	500	-2,023		
Shelter Building - Maintenance & Supplies	2,071	3,000	929		
Training	0	200	200		
Travel	0	0	0		
Utilities	2,607	3,000	393		
Web Site	810	1,080	270		
Volunteer Appreciation	26	0	-26		
Total Operating	**17,609**	**16,770**	**-839**		
Programs					
Rescue, Care, & Adoption					
Veterinary - Treatment	8,379	22,000	13,621		
Veterinary - Spay & Neuter	4,372	10,000	5,628		
Food & Supplies	1,039	4,000	2,961		
Vaccines & Meds	755	1,500	745		

Euthanasia	128	0	-128		
Total	**14,673**	**37,500**	**22,827**		
Feral Management					
SpayNeuter	192	250	58		
Vaccines, Veterinary Care	166	250	84		
Food & Supplies	127	500	373		
Total	**485**	1,000	515		
Community SN Asst					
Dog Spay	1,949	2,000	51		
Dog Neuter	1,710	1,500	210		
Cat Spay	990	1,000	-10		
Cat Neuter	661	500	161		
Program Expenses	0	0	0		
Total	**5,310**	5,000	-310		
Outreach & Education	178	0	-178		
Program Expenses	0	0	0		
Total	**178**	0	-178		
Total Programs	**20,646**	**43,500**	22,854		
Fundraising	**1,752**	1,500	-252		
TOTAL EXPENSES	**40,007**	61,770	21,763		
NET	**-785**	-4,770	3,985		

GUNNISON VALLEY ANIMAL WELFARE LEAGUE I & E ACTUAL vs BUDGET 31 December 2016				
	Actual	**Budget**	**Var**	**Notes**
INCOME				
Adoption Donations	12,091	13,000	-909	
Contributions	26,965	25,000	1,965	
Corporate Contrib	3,752	3,500	252	
Fundraising	7,077	5,000	2,077	
Grants	10,088	5,000	5,088	
Impound Fees	4,060	6,000	-1,940	
Service Contracts	3,000	3,000	0	
TOTAL INCOME	67,033	60,500	6,533	
EXPENSES				
Operating				
Accounting & Software	874	700	-174	
Advertising	0	100	100	
Copying & Printing	599	200	-399	
Dues & Subscriptions	320	245	-75	
Insurance	4,069	4,000	-69	
Gifts	0	0	0	
Licenses	500	310	-190	
Miscellaneous	50	0	-50	1
Office Supplies	856	800	-56	
Phone & Internet	2,007	1,500	-507	
Postage and PO Box	452	340	-112	
Professional Fees	549	0	-549	2
Shelter Building - Repairs & Improvements	1,693	1,000	-693	
Shelter Building - Maintenance & Supplies	3,517	3,000	-517	
Training	0	700	700	
Travel	0	0	0	
Utilities	2,526	6,000	3,474	
Web Site	1,080	740	-340	
Volunteer Appreciation	987	0	-987	
Total Operating	**20,079**	**19,635**	**-444**	
Programs				
Rescue, Care, & Adoption				
Veterinary - Treatment	30,265	22,000	-8,265	
Veterinary - Spay & Neuter	10,361	10,000	-361	
Food & Supplies	3,270	6,000	2,730	
Vaccines & Meds	1,114	1,000	-114	
Euthanasia	190	0	-190	

Payroll	7,629	0	-7,629	
Payroll Tax Expense	602	0	-602	
Program Expenses	1,854	1,800	-54	
Total	**55,285**	**40,800**	**-14,485**	
Feral Management				
SpayNeuter	143	250	107	
Vaccines, Veterinary Care	123	250	127	
Food & Supplies	431	500	69	
Total	**697**	1,000	303	
Community SN Asst				
Dog Spay	2,720	1,000	-1,720	
Dog Neuter	1,562	1,500	62	
Cat Spay	1,020	1,000	20	
Cat Neuter	280	500	-220	
Program Expenses	0	0	0	
Total	**5,582**	4,000	-1,582	
Outreach & Education	574	500	-74	
Program Expenses	60	0	-60	3
Total	**634**	500	-134	
Total Programs	**62,198**	**46,300**	-15,898	
Fundraising	**2,007**	1,000	-1,007	
TOTAL EXPENSES	**84,284**	66,935	-17,349	
NET	**-17,251**	-6,435	-10,816	
INCOME minus EXPENSES = NET -17,251				
Notes				
1 Meeting Room - Community Center				
2 Mediation $450, Legal $99				
3 Pet Expo - Fred Field Multi				

2016	Dogs		Cats		SubTotal		Other	Total Animals
					Dogs	Cats		
	Adult	Juvenile	Adult	Juvenile				
Count – End 2015/Begin 2016								
Shelter	6	4	4	1	10	5	2	17
Foster	4		2		4	2		6
Total Beginning Count	10	4	6	1	14	7	2	23
Intakes								
Stray	145	4	35	19	149	54		203
Owner Relinquished	24		36	28	24	64		88
Owner Req Euthanasia	1				1	0		1
Transferred In – Colorado	12		12	8	12	20		32
Other (Protective Custody, etc.)	8	1	3		9	3		12
Total Live Intakes	190	5	86	55	195	141	0	336
Outcomes								
Live Outcomes								
Adoptions	48	7	61	54	55	115	2	172
Returned to Owner	139	2	19	1	141	20		161
Transfer Out – Colorado	2				2	0		2
Sub-Total Live Outcomes	189	9	80	55	198	135	2	335
Other Outcomes								
Died	1				1	0		1
Escaped, Etc.					0	0		
Shelter Euthanasia	1		6		1	6		7
Owner Req Euthanasia	1				1	0		1
Sub-Total Other Outcomes	3	0	6	0	3	6	0	9
Total Outcomes	192	9	86	55	201	141	2	344
Count Begin 2016	10	4	6	1	14	7	2	23
Add Total Live Intakes	190	5	86	55	195	141	0	336
Subtract Total Outcomes	192	9	86	55	201	141	2	344
Count End 2016/Begin 2017								15
Total Ending Count	8	0	6	1	8	7		15
Shelter	5	0	5	1	5	6		11
Foster	3	0	1	0	3	1		4
LOS	6	19	28	41	63			

Gunnison Valley Animal Welfare League
Board of Directors – January 2017

Cheryl Dandel – university acquisitions librarian
12 Willow Lane, Gunnison

Sue Knowles (Secretary/Treasurer) – retired – medical records; real estate
825 W. Denver, Gunnison

Kathy MacAllister – bank loan officer
480 Pashuta, Gunnison

Darrah Miller – retired
601 N. Pine, Gunnison

Sue Runge-Glass – owner, Next Best Thing petsitting
193 Ute Lane, Gunnison

Kathy Smith – Certified Veterinary Technician
3286 County Road 730

Lora VanRenselaar (President) – retired – editor; archaeobotanist
271 Park Drive, Gunnison