

Gunnison County Office Locations



Airport Administration	519 Rio Grande Avenue (Administration, ARFF)
Airport Terminal	711 Rio Grande Avenue (Airlines, TSA)
Blackstock Government Center	221 N. Wisconsin Street (Assessor, Clerk & Recorder, Community and Economic Development, Elections, GIS, IT, Motor Vehicle, Recording, Treasurer)
Courthouse	200 E. Virginia Avenue (Alternative Services, Attorney, BOCC, County Manager, Finance, Human Resources, Juvenile Services)
Family Services Center	225 N. Pine Street (Human Services, Multicultural Resources, Public Health, Senior Resources, Veterans)
Fairgrounds / CSU Extension	275 S. Spruce Street
Landfill	621 CR 42
Public Safety Center	510 W. Bidwell Avenue (Emergency Management, Jail, Sheriff’s Office)
Public Works	195 Basin Park Drive
Water Treatment Plant	38130 W. Hwy 50



Facebook:

Gunnison County, CO Government
 Gunnison County Emergency Management
 Gunnison/Crested Butte Regional Airport
 Gunnison County Clerk and Recorder
 Gunnison County Health and Human Services
 Gunnison County Sheriff’s Office—Colorado
 The Choice Pass
 Gunnison County Multicultural Services



Twitter:

@Gunnison_County
 @GUC_Airport
 @GunnisonOEM
 @GunnisSheriffCO

INTRODUCTION

Gunnison County is pleased to present its 2016 Performance Report, which centers on the strategic priorities and results outlined in the Gunnison County Strategic Plan. Focusing on the health, safety and welfare of Gunnison County's citizens, these four strategic priorities guide the County's efforts:

- Ensure Sound Infrastructure
- Protect the Environment
- Promote Prosperous, Collaborative and Healthy Communities
- Delivery High Quality Services

The Plan was last revised in April 2017. For more information about the County's strategic planning process, please visit www.GunnisonCounty.org/Performance.

VISION STATEMENT

"Gunnison County cherishes its sense of community and place.

We strive to preserve and promote the wellbeing of the

County's citizens, natural environment and rural character.

We will deliver services and set standards that reflect our values and preserve our unique quality of life for present and future generations to enjoy."



2016 Performance Report

COUNTY STRATEGIC GOALS | ENSURE SOUND INFRASTRUCTURE



2017



83%

of respondents to the biennial citizen survey reported that snow removal services on County roads and highways is good or excellent.



98%

of school days, when snow accumulations meet plow policy criteria at least 1 hour prior to school bus time, all routes within 15 miles of County maintenance facilities were plowed prior to school bus use.



71%

of respondents to the biennial citizen survey reported that the availability of paths and walking trails is excellent or good.



106

total miles of pavement required annual maintenance.



173

hours of road maintenance was provided to municipalities.



86.8%

of major bridges (20' and over) were independently rated (bi-annually) as structurally sound.



47%

of respondents to the biennial citizen survey reported that road repair services are good or excellent.



95.2%

of complaints/concerns regarding road conditions, summer and winter, received an informed response within three business days.

2015

2016



01

STRATEGIC RESULT

By December 31, 2017, 90% of County maintained road miles will meet the identified maintenance service level.

UPDATE: In Progress

During the spring and summer of 2016, the Forest Service and Bureau of Land Management maintenance levels were reviewed with new foreman in Districts 1 and 3. Public Works' level of service criteria and existing level of service for all County roads were also reviewed, and recommended changes were identified. County roads have been prioritized, and a needs assessment is in process. In the near future, staff will develop an annual schedule to bring all roads to the appropriate level of service.

02

STRATEGIC RESULT

By December 31, 2018, Gunnison County will have hard-surfaced 14 miles of County roads in order to reduce maintenance costs and improve the travel experience.

UPDATE: On Target

Paving requirements in the County Road and Bridge Standards will be broadened by the end of 2017 to include proximity to a municipality, dust mitigation and extension of an existing road. The prioritization schedule per the revised level of service criteria is reviewed annually, and funding requests for special projects is included in annual Capital Improvements Plan updates.

Completion of the Cottonwood Pass project will achieve this goal. The County worked with the Federal Highway Administration to find an aggregate source for materials to help reduce the cost of the project; an aggregate source has been identified for gravel, and the County hopes that it will also be suitable for asphalt production, which will reduce the cost, improve the timeline, and reduce traffic on Taylor River Road during the project. The Board of County Commissioners decided to close the Pass during construction, which will maximize the construction schedule and minimize the impact for travelers of multiple stops on a road not in condition for travel by large vehicles. The project will begin in 2017 and, depending on the weather, it will either be completed within the year or it will extend into 2018.

03

STRATEGIC RESULT

By December 31, 2017, Gunnison County will implement a transportation system improvement impact fee for new building permits.

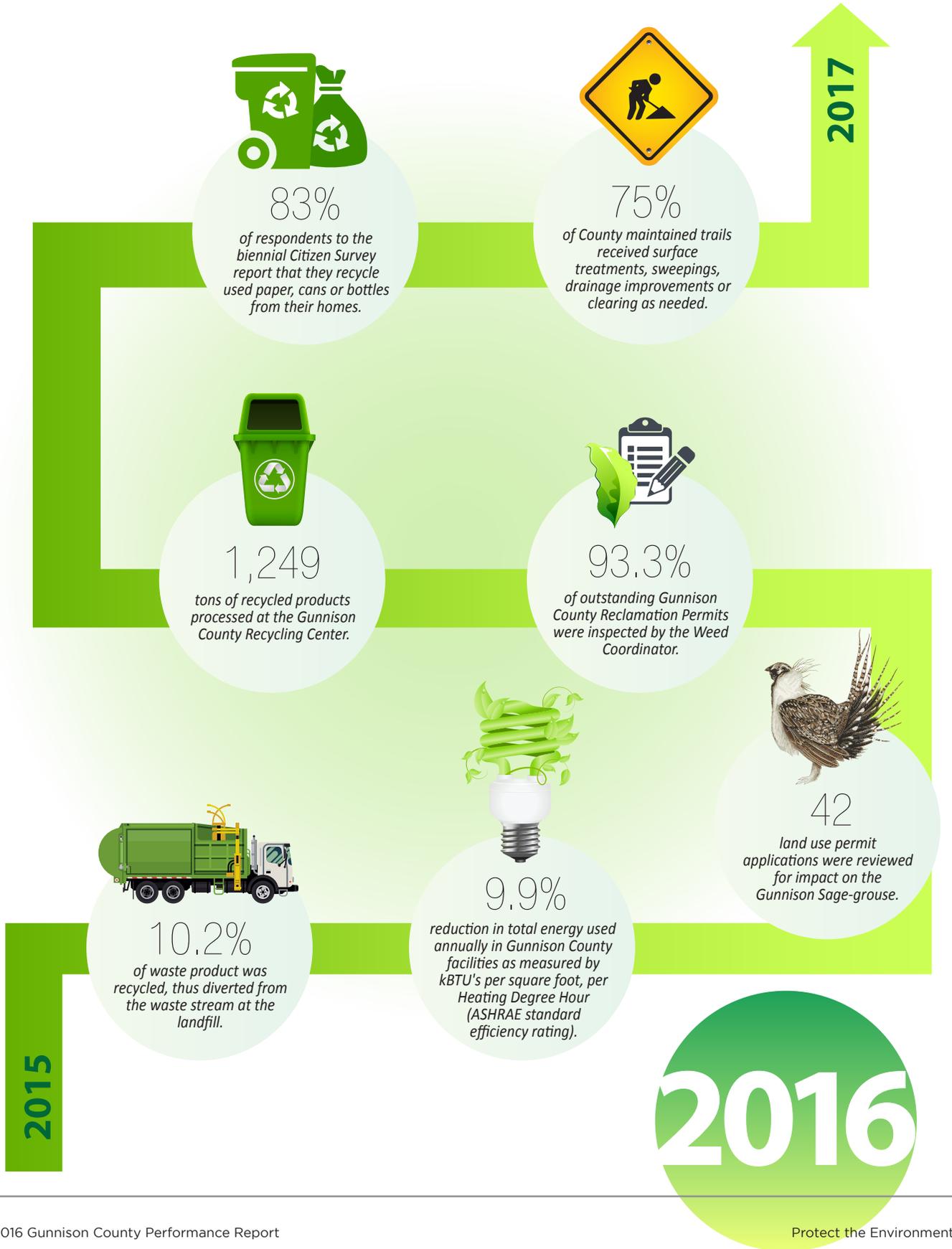
UPDATE: Removed

The first Gunnison County Road and Bridge Capital Expansion Impact Fee Report was prepared by RPI Consulting in April 2009, and the Board of County Commissioners did not adopt the transportation impact fee for new building permits at that time. The updated Gunnison County Road and Bridge Impact Fee and Safety Impact Fee Support Studies, prepared by RPI Consulting, was completed in 2014. The Board of County Commissioners last reviewed the transportation impact fee in late 2015 and declined to adopt the fee. The data for transportation fees is still applicable. Because the commissioners have decided not to adopt an impact fee at this time, this result was removed from the latest version of the strategic plan.



2016 Performance Report

COUNTY STRATEGIC GOALS | PROTECT THE ENVIRONMENT



01

STRATEGIC RESULT

Gunnison County shall work with its partners to protect water quality and quantity for in-basin purposes in a manner that is socially, environmentally and economically sound.

UPDATE: Success!

There is no current major water litigation pending, there are no current Colorado Oil and Gas Conservation Commission (COGCC) rulemakings in which Gunnison County is a participant, and the County maintains an ongoing dialogue with the Northwest Colorado Council of Governments (NWCCOG) regarding water-related litigation. The County also continues efforts regarding Mt. Emmons Mine (e.g., ensuring operation of the water treatment plant, site cleanup, and development of water quality site specific standards, including Water Quality Control Commission (WQCC) rulemakings. The County participated in the update of State regulations relevant to individual septic systems, and the due diligence proceedings regarding water treatment plant water rights have successfully concluded. The County maintains active participating on the HB1177 Gunnison River Basin Roundtable.

02

STRATEGIC RESULT

In each year from 2013 through 2017, Gunnison County will achieve an overall net energy efficiency increase of 10% in one county facility from baseline consumption in 2012.

UPDATE: On Target

In 2015, the County focused energy-saving efforts on the Public Safety Center. Those efforts resulted in a 16.8% reduction in energy usage at the Public Safety Center during 2016, normalized for weather (heating degree days).

03

STRATEGIC RESULT

By December 31, 2015, Gunnison County will have a plan to convert its fleet to natural gas.

UPDATE: Success!

The Colorado Energy Office awarded the compressed natural gas (CNG) station grant to Trillium CNG, and station construction commenced in March 2017. The main equipment will be installed by mid-April, 2017. Gunnison County has developed a vehicle-replacement plan for replacing fleet vehicles with CNG vehicles, and Department of Local Affairs (DOLA) grant funds will cover the incremental cost of those vehicles. Trillium and the County reached a fuel-purchase agreement, which locks in a 10-year fuel price with inflationary protections, in exchange for a commitment to back a minimum of 1.1 million GGE fuel sales at the station over 10 years.



The first CNG bus for the Gunnison Valley Rural Transportation Authority is expected to be delivered in May 2017, and the first CNG/dual-fuel trucks are expected to be delivered in the first quarter of 2017. The County will continue to convert fleet vehicles to CNG and encourage other organizations to convert their fleets. The County will also work with neighbor counties on CNG efforts, and work toward a Highway 50 CNG corridor.

04

STRATEGIC RESULT

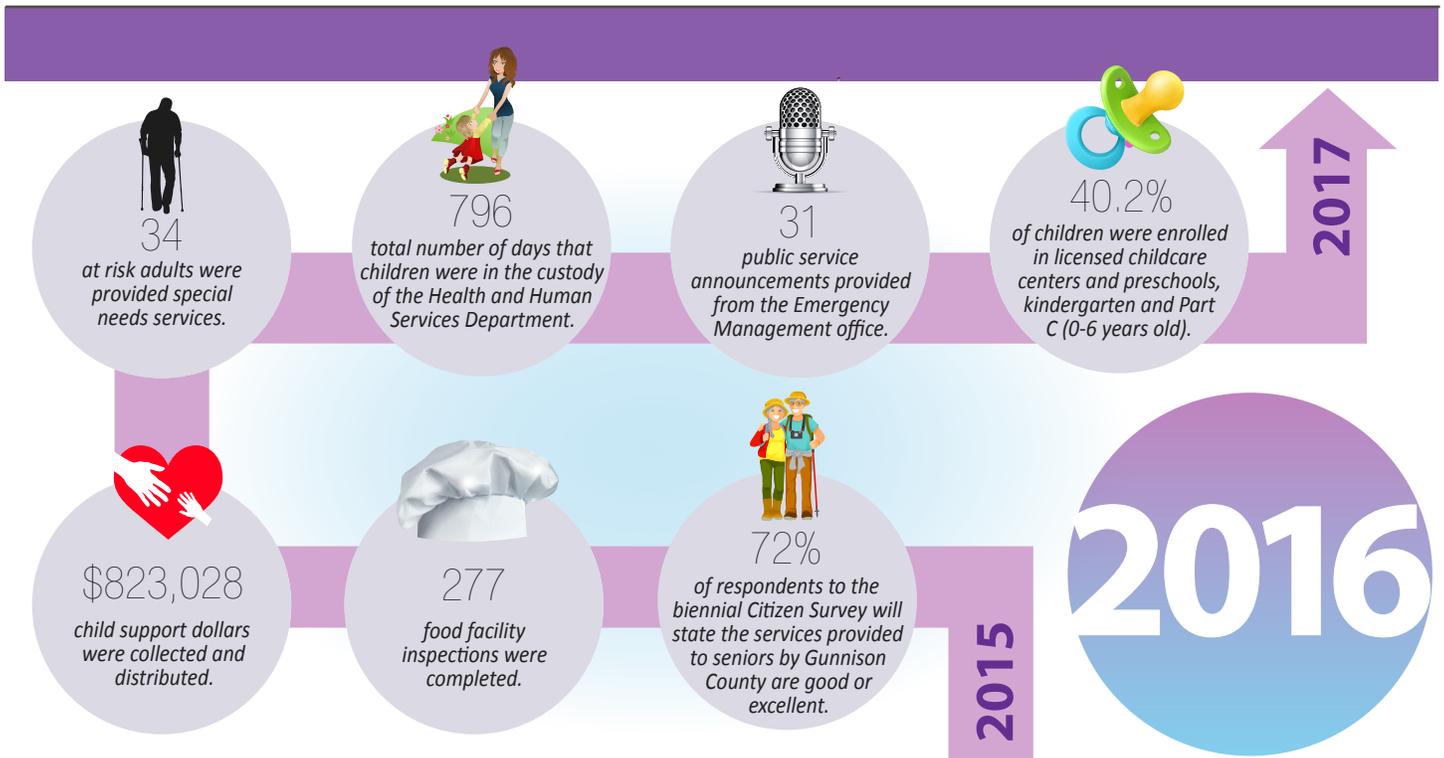
By December 31, 2017, Gunnison County will work with the ranching community to expand the conserved private ranch land in the County by an additional 8,500 acres.

UPDATE: On Target

Conservation easement interest remains very high, and annual acreage totals are just shy of meeting this goal. During 2016, an additional 1,848 acres were conserved, bringing the total from 2013 to 6,542. However, a current conservation easement effort is expected to close (at least partially) in 2017, which will easily achieve the goal of 8,500. The Gunnison Valley Land Preservation Fund continues to attract conservation funding to the area, and it has been able to support several costly per-acre projects in the Crested Butte area.

2016 Performance Report

COUNTY STRATEGIC GOALS | PROMOTE PROSPEROUS, COLLABORATIVE AND HEALTHY COMMUNITIES



01

STRATEGIC RESULT

By December 31, 2016, corporate and general aviation services will be enhanced to grow Gunnison-Crested Butte Regional Airport's position in the market.

UPDATE: Success!

On December 1st 2015, AvFlight, a national US chain of Fixed Base Operators (FBO) head quartered in Michigan, acquired Gunnison Valley Aviation (GVA), which was the resident FBO operator on the airport. As part of the transition, various elements of the existing agreement were revised and implemented. It is expected that, given AvFlight's standing within the general and corporate aviation community, a first-class FBO product will be introduced at Gunnison. This element, together with the recently completed airport master plan that identified future general aviation infrastructure, provides a sound platform to grow and enhance general aviation.

02

STRATEGIC RESULT

By 2020, increase the airport's economic impact to the community by 40% over 2013 CODOT study to \$140M as a consequence of reversing identified passenger leakage, increasing enplanements to 45,000, and increasing corporate and general aviation activity.

UPDATE: In Progress

To achieve this goal, the need for a strategic air service master plan to be adopted by all identified stakeholders was initiated. The strategic plan would suggest that a group representing all stake holders be formed and tasked with highlighting strengths and weaknesses, identifying areas of potential growth in the community's air service initiatives, and setting goals utilizing the identified air service market performance data collected during the airport's recently completed master plan air service forecast analysis. Subsequently, the Air Command, a sub-committee of the Gunnison Valley Rural Transportation Authority and comprised of stakeholders, was formally created. In addition, an airline incentive package was approved by the County in July 2016 to support the Air Command attaining its goals. The Colorado Department of Transportation is expected to complete another study in late 2018, at the earliest.

03

STRATEGIC RESULT

By December 31, 2017, ensure redundant broadband internet infrastructure in the Gunnison valley.

UPDATE: In Progress

The effort is ongoing, and some potential progress has been made relative to a Region 10 project and a legislative appropriation that Western State Colorado University is pursuing. There are challenges associated with all options and full implementation has not occurred yet. Staff will continue to work with the appropriate stakeholders and others to achieve this result.

04

STRATEGIC RESULT

By December 31, 2016, Gunnison County will launch the implementation of the One Valley Prosperity Project.

UPDATE: Success!

The One Valley Prosperity Project and One Valley Prosperity Strategy were finalized in the fall of 2016. Gunnison County lead this effort, which developed these four key goal areas:

- Affordable Housing
- Community Health and Equity
- Economic Resiliency
- Sustainable Tourism and Recreation



www.onevalleyprosperity.com

Each of these goal areas was vetted with a targeted working group that identified specific goals, objectives and strategies for implementation. Short term objectives have been identified, along with entities responsible for implementation. Staff continue to support the efforts of the Community Builders Task Force (CBTF), which is responsible for oversight of implementation of the One Valley Prosperity Strategy.

05

STRATEGIC RESULT

By December 31, 2016, Gunnison County will promote optimal community and family health, safety and wellbeing as measured by:

- Attain the rate of children two years of age who are fully immunized at 80% or more.

UPDATE: Challenging

The vaccination rate for two-year-old children in Gunnison County is 64.7%, compared to the state average of 62.5%.

- 90% of Gunnison County residents will have health insurance.

UPDATE: Success!

Based on Civis and Enroll America data sources, 91% of County residents have insurance coverage.

- Reducing the number of days that children are in the custody of the department to 1,500 days by strengthening the local child welfare service system.

UPDATE: Success!

Children were in the custody of the department for 796 days.

- 100% of violations (defined as “critical” level by State) from food service facility inspections will be corrected on-site or within 10 days, according to State laws.

UPDATE: Success!

Food service facility inspections have been transitioned into a Gunnison County run program, and a Consumer Specialist was hired to complete the inspections. In 2016, 100% of the critical level violations were corrected within 10 days, with the majority corrected on-site. In 2015, a critical-level violation was identified by a State surveyor; that violation was corrected and the facility remains in compliance.

- 75% of respondents to the biennial Citizen Survey will state the services provided to seniors by Gunnison County are good or excellent.

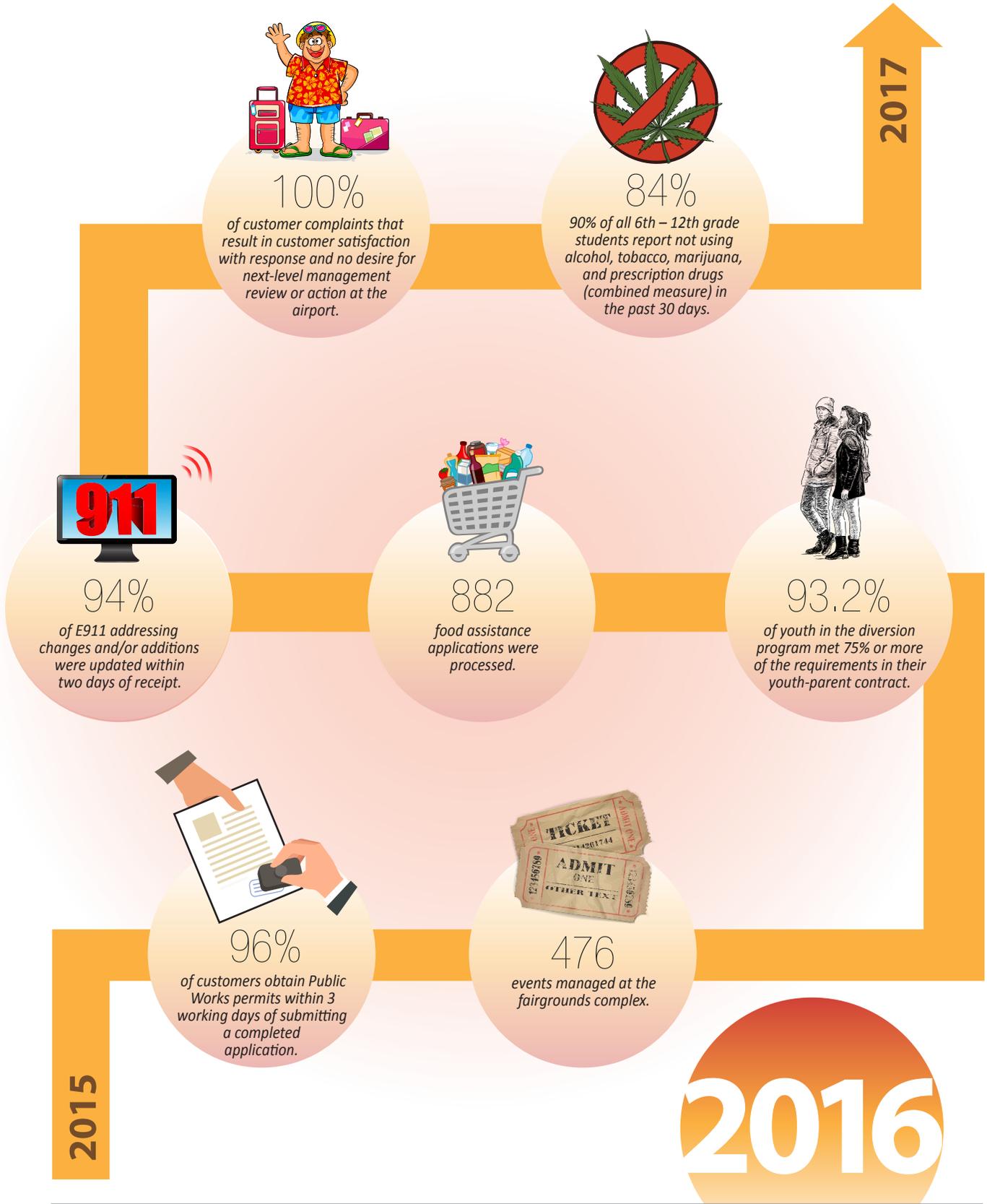
UPDATE: Ongoing

A total of 72% of respondents reported good or excellent senior services.



2016 Performance Report

COUNTY STRATEGIC GOALS | DELIVER HIGH QUALITY SERVICES



01

STRATEGIC RESULT

By December 31, 2015, the perception of at least 50% of respondents to the biennial Citizen Survey will be that planning and permitting processes are efficient, fair, and proactive and that land use and planning services are good or excellent.

UPDATE: Ongoing

In the 2015 Citizen Survey, results stayed static at 44% (same as 2013). With the outreach and implementation associated with the One Valley Prosperity Project, it is anticipated that there may be an increase in the 2017 survey. Strengthening communication channels with local media and our customers so that the department communicates services, code changes and other issues will be critical to improving the perception of the department. In 2016, a direct survey of department customers indicated that 70% of respondents felt that planning and permitting processes are efficient, fair, and proactive and that land use planning services are good or excellent.

02

STRATEGIC RESULT

By December 31, 2017, the Juvenile Services Department will have improved the future of Gunnison County residents by reducing substance use as evidenced by:

- 90% of all 6th – 12th grade students report not using alcohol, tobacco, marijuana, and prescription drugs (combined measure) in the past 30 days on the fall 2017 Healthy Kids Colorado Survey (HKCS).

UPDATE: On Target

This measure achieved 84% in 2015, and the 2016 data was not yet available as of the printing of this report. The department, as a whole, continues to move in a positive direction.

- 50% of all 6th – 12th graders in Gunnison County and their parents make the “Choice Pass Pledge” between each other.

UPDATE: Success!

A total of 58.9% of youth and parents took the Choice Pass Pledge during the last winter season.

- 60% of all 6th through 12th grade students report having had a conversation with parents about the dangers of alcohol and drugs according to the fall 2017 HKCS.

UPDATE: Success!

This measure achieved an impressive 70%. Success is attributed to various strategies including multiple parent-education nights in each community, communication during the Choice Pass sign-up events, and continued conversations during the year in school settings, club settings and in the community to encourage non-use of substances.

- 60% of parents of all 6th – 12th grade students report having had a conversation with their children as measured by the GCSAPP parent questionnaire administered fall 2017.

UPDATE: Success!

This measure achieved 60%!



03

STRATEGIC RESULT

By December 31, 2016, county services will continue to be available in the event of natural disaster or major incident as evidenced by the completion of Continuity of Operations Plans for each office and department.

UPDATE: Success!

All Gunnison County departments (elected offices and administrative departments) have completed their Continuity of Operations Plans, ensuring the continued provision of essential services to the public in the event of a large disaster or emergency.