AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Supplemental Funding Request; Colorado Department

Action Requested: Other Approval

Parties to the Agreement: Gunison County & CDPHE

Term Begins: 7/1/2016 **Term Ends:** 6/30/2017 **Grant Contract #:**

Summary:

CDPHE is providing supplemental funding for the upcoming Full Scale Exercise on June 15th and 16th. The supplemental funds will help support operations in the EOC and operations to activate an Open Point of Dispensing at the Family Services Building.

Fiscal Impact: 14,033

Submitted by: B. Lucero **Submitter's Email Address:** blucero@gunisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
This additional grant money will need to be included as a budget amendment request. There are no county match dollars required. No concerns. ln

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 3/15/2017

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok - gs

Reveiwed by: GUNCOUNTY1\gstuhr Discharge Date: 3/16/2017 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 3/17/2017

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 3/21/2017

Revised April 2015

Joshua Ost

From: Lee - CDPHE, Jamison <jamison.lee@state.co.us>
Sent: Monday, February 27, 2017 8:52 AM
To: Carol Worrall; Joni Reynolds; Abby Simons - CDPHE; Bobbie Lucero
Subject: CDPHE-OEPR-FAAA CT FAAA FAAA070114EPR0000023 Notification
Attachments: Approved 17 FHJA 95512.pdf

Follow Up Flag: Follow up
Flag Status: Flagged

Hello,

This email serves as notification of your FULLY EXECUTED Colorado Department of Public Health & Environment (CDPHE) Amendment listed below:

Contractor Name: Gunnison County Dept of Health & Human Serv.

Original Contract Number: 13 FJA 41898

Amendment Contract Number: 17 FHJA 95512

Division: Office of Emergency Preparedness and Response/OEPR

Program Name: Grants Branch

Project Name: PHEP Replenishment Funding

Reason for Contract: Grant Funding Letter

Please "Reply to Sender" acknowledging the receipt of this email.

The Contract listed above has been fully executed and you may continue work under the original contract and statement of work until 6/30/2017. An original hard copy of the Contract will be mailed to you soon.

The invoice form that must be used for reimbursement requests is available on the CDPHE internet web site https://www.colorado.gov/pacific/cdphe/standardized-invoice-form-and-links Please download the form titled CDPHE **STANDARD** Reimbursement Invoice Form (or CDPHE EXPANDED Reimbursement Invoice Form) located under the Standardized Invoice Form section of the web page. You will be contacted by CDPHE staff concerning the use of this form and submission requirements.

Please contact me with questions or concerns. My contact information is listed below.

Sincerely,

Jamison Lee
Fiscal Administrator
OEPR-Office of Emergency Preparedness and Response
P 303.692.2749
4300 Cherry Creek Drive South, Denver, CO 80246
Jamison.Lee@state.co.us

GRANT FUNDING CHANGE LETTER

Date: 11/8/2016	State Fiscal Year: 2017	Grant Funding Change Letter (GFCL) # 1	CMS Routing # 17 FHJA 95512 CORE Encumbrance # CT FAAA FAAA070114EPR0000023

TO: Board of County Commissioners of Gunnison County (A Political Subdivision of the State of Colorado) For the use and benefit of the Gunnison County Department of Health and Human Services

In accordance with Section 3.C of the Amended Contract routing number 17 FHJA 86715, between the State of Colorado, Department of Public Health and Environment and Board of County Commissioners of Gunnison County (A Political Subdivision of the State of Colorado) For the use and benefit of the Gunnison County Department of Health and Human Services beginning 4/1/2012 and ending on 6/30/2017, the undersigned commits the following funds to the Grant:

The amount of federal grant funds available and specified in Section 3.B of $19,659.00 is ☒ increased by $14,033.00 to new total funds for the period 7/1/2016 to 6/30/2017 of $33,692.00 for the following reason: increased funding from CDC for Local Public Health and Emergency Preparedness Activities. Section 3.B is hereby modified accordingly. The revised Budget is incorporated herein by this reference and identified as Revised Exhibit K.

The table below reflects the original budget and all modifications to the total since the effective date of the Original Contract.

SUMMARY OF CHANGES					
Document Type	**CMS Routing #**	**Funding Source** (federal, state, other)	**Period**	**Dollar Amount**	**Period Total**
Original Contract	13 FJA 41898	Federal	4/1/2012-6/30/2013	$19,161.00	$19,161.00
Amendment	14 FJA 53976	Federal	7/1/2013-6/30/2014	$19,003.00	$19,003.00
Amendment	15 FHJA 65590	Federal	7/1/2014-6/30/2015	$19,213.00	$19,213.00
Amendment	16 FHJA 79717	Federal	7/1/2015-6/30/2016	$20,075.00	$20,075.00
Amendment	17 FHJA 86715	Federal	7/1/2016-6/30/2017	$19,659.00	$19,659.00
Grant Funding Letter	17 FHJA 95512	Federal	7/1/2016-6/30/2017	$14,033.00	$33,692.00
			Contract Cumulative Grand Total	$111,144.00	

This Grant Funding Change Letter does not constitute an order for services under this Grant.
The effective date of hereof is upon approval of the State Controller or 11/20/2016, whichever is later.

STATE OF COLORADO John W. Hickenlooper, GOVERNOR Department of Public Health and Environment	PROGRAM APPROVAL:
Lisa McGovern By: Lisa McGovern, Purchasing & Contracts Section Director Date: 2/16/17	By:

ALL GRANTS REQUIRE APPROVAL BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Grants. This Grant is not valid until signed and dated below by the State Controller or delegate. Grantee is not authorized to begin performance until such time. If Grantee begins performing prior thereto, the State of Colorado is not obligated to pay Grantee for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: _____

Date: 2/21/17

Budget
To Task Order Dated 04/01/2012 - Contract Routing Number 13 FJA 41898
Grant Funding Change Letter #1 Routing Number 17 FHJA 95512

Contractor Name	Gunnison County Dept of Health & Human Serv.	VC#	00000000014260	Encumbrance Number	CT FAAA FAAA070114EPR0000023

Expenditure Categories		Budget Totals		
Personal Services		Original Contract Budget	Modification to Budget in GFCL	Total Revised Budget
Position Title	Description of Work and Justification for Revision			
EPR COORDINATOR	COORDINATES EPR ACTIVITIED FOR LPHA	$16,710.00		$16,710.00
FSE Exercise	GCPHA Health Educators x 8 x 6.00 hours x $28.00		$1,344.00	$1,344.00
FSE Exercise	GCPHA Administrative Assistants x 2 x 6.00 hours x $35.00		$420.00	$420.00
FSE Exercise	GCPHA Registered Nurses x 4 x 6.00 hours x $28.00		$672.00	$672.00
FSE Exercise	Observers/Evaluators 2 x 6.00 hours x $28.00		$336.00	$336.00
				$0.00
	Total Personal Services	$16,710.00	$2,772.00	$19,482.00
Supplies & Operating Expenses		Budget	to Budget in	Revised
Item	Description of Item and Justification for Revision			
PHONE	CELL PHONE FOR EPR (22.50/MONTH)	$270.00		$270.00
GIS MAPPING	GIS MAPPING CHARGES FOR PUBLIC HEALTH DEPT (22.05/MONTH)	$264.60		$264.60
OPERATING SUPPLIES	OPERATING SUPPLIES		$378.00	$378.00
FSE Exercise	POD / ICS / Communications supplies (go-kits, vests, ICS wall charts)		$800.00	$800.00
FSE Exercise	Marketing materials (advertising, development, paper, printing, distribution)		$300.00	$300.00
FSE Exercise	$10 per participant and/or volunteers (100 participants) for emergency preparedness		$1,000.00	$1,000.00
FSE Exercise	Signage (outdoor, indoor)		$300.00	$300.00
FSE Exercise	Exercise supplies (first aid kit, office supplies, cones, etc.)		$375.00	$375.00
FSE Exercise	Food & Beverage for EOC volunteers & staff (approx 10 ppl, 6/15 & 6/16) $10 per		$100.00	$100.00
FSE Exercise	Food and beverage for POD volunteers & staff (approx 30 ppl on 6/16) $10 per person		$300.00	$300.00
FSE Exercise	Drive-through POD supplies (canopies, carts, etc.)		$525.00	$525.00
FSE Exercise	Purchase and installation of Projector (approx $1,700), Projector Mount (approx		$5,283.00	$5,283.00
	Total Supplies	$534.60	$9,361.00	$9,895.60
Travel		Original	Modification	Total
Item	Description of Item and Justification for Revision			
MILEAGE	Travel to EPR Spring meeting DEN (402 Miles) @ $.54/mile & Travel to GJ for EPR Work	$267		$267.08
PER DIEM	$36/day X 5 days of meetings	$180		$180.00
HOTEL	2 NIGHTS IN DENVER @ $90/NIGHT	$180		$180.00
FSE Exercise	EOC & POD Evaluator travel mileage for exercise and local planning meetings		$192.09	$192.09
FSE Exercise	EOC & POD Evaluator Lodging @ Comfort Inn at government rate $108/night (4 rooms		$432.00	$432.00
				$0.00
	Total Travel	$627.08	$624.09	$1,251.17
Contractual (payments to third parties or entities)		Original	Modification	Total
Item	Subcontractor Entity Name and/or Description of Item			
				$0.00
	Total Contractual	$0.00	$0.00	$0.00
	SUB-TOTAL BEFORE INDIRECT	$17,871.68	$12,757.09	$30,628.77
Indirect		Original	Modification	Total
Item	Description of Item			
Indirect Cost Rate	(Added in $37.80 for PHEP and $1237.91 for FSE)	10%	10%	10%
	Total Indirect	$1,787.17	$1,275.71	$3,062.88
	TOTAL	$19,659.00	$14,033.00	$33,692.00