



BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY  
RESOLUTION NO. 2017-03

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2017 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2017 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

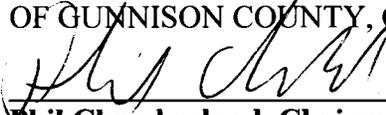
NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

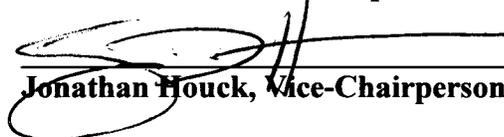
Gunnison Valley Health Fund. The Revenues are increased by \$1,083,820 from unappropriated fund balance and an increase in expected charges for services. The Expenses are increased in a like amount for personnel, \$141,373 from adding 2 FTE for opening a second operating room. (The FTEs will be split between 4 positions totaling 40 hours per week); supplies, \$36,047; purchased services, \$5,809, both the direct result of increasing the surgery volumes; and miscellaneous costs, \$591. Expenses are also increased by \$900,000 for capital outlay for the option to acquire 1 to 2 acres of land for outpatient services in the approximate total amount of \$1,650,000.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2016-49 and 2016-50 respectively - for Gunnison County for the fiscal year beginning January 1, 2017 and ending December 31, 2017; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner Houck, seconded by Commissioner Messner, and adopted this 21st day of February 2017.

BOARD OF COUNTY COMMISSIONERS  
OF GUNNISON COUNTY, COLORADO

  
\_\_\_\_\_  
Phil Chamberland, Chairperson

  
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Jonathan Houck, Vice-Chairperson

  
John Messner, Commissioner

Attest:

  
Deputy County Clerk



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