## Katherine Haase

**From:** Matthew Birnie
**Sent:** Friday, September 23, 2016 3:15 PM
**To:** Katherine Haase
**Subject:** FW: Capital Prioritization Info
**Attachments:** Staff Ranking.xlsx; Criteria Analysis FY17-18 Projects.docx; DRAFT CCHE New and Continuing State-Funded Capital Projects and Priorities List FY17-18.xlsx; FY 17-18 State Funded Summary Lists - Current and 5-Year (Numbers Check).xlsx; Attachment C - CCHE Criteria and Scoring.pdf

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**From:** Julie Feier [mailto:jfeier@western.edu]
**Sent:** Tuesday, September 20, 2016 5:39 PM
**To:** Cabinet
**Cc:** Russ Forrest; Bryce Hanna; Chad Robinson; Richard Odom; Matthew Birnie; Joe Fitzpatrick (JFitzpatrick@mtcrestedbutte-co.gov)
**Subject:** Capital Prioritization Info

Greetings,

For those of you who were interested in more information on our capital prioritization process I have attached all of the relevant docs that compare projects and provide a ranking coming out of the DHE. It does not really provide reference to scale. There were 40 department of higher ed requests made totaling over $353M. With the Tabor refund in the coming year, higher ed will be lucky to receive $68M in funding. The DHE ranked 26 projects, of which the fiber redundancy project is ranked as #7 and Savage Library at #10. The fiber project is the top IT project for the JTC. This is all excellent news, but given the funding available, still highly unlikely that we would receive funding with $131M before they get to our project. That being said we have a meeting Thursday to discuss criteria and potentially lifting the ranking on the fiber project and have meetings scheduled with the County and MT. CB to review the project and bolster support for the fiber project.

The DHE Financial Affairs Committee will meet on October 7 and finalize the list which will then go on to the CDC and JTC before being forwarded to the JBC. ☺

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