Colorado Department of Higher Education

Five-Year State Funded Capital Improvements Program FY 2017-2022

By Governing Board

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***Auraria Higher Education Center*** | | | | | | | | |
| | Arts Facilities: King Center Renovation & Addition | | | | | | | |
| | CCF | $43,327,307 | $ - | $43,327,307 | $0 | $0 | $0 | $0 |
| | CF | $440,000 | $0 | $440,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $43,767,307 | $0 | $43,767,307 | $0 | $0 | $0 | $0 |
| | Arts Facilities: Visual Arts Building Renovation | | | | | | | |
| | CCF | $24,178,546 | $0 | $0 | $24,178,546 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $24,178,546 | $0 | $0 | $24,178,546 | $0 | $0 | $0 |
| **AHEC Total:** | CCF | $67,505,853 | $0 | $43,327,307 | $24,178,546 | $0 | $0 | $0 |
| | CF | $440,000 | $0 | $440,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $67,945,853 | $0 | $43,767,307 | $24,178,546 | $0 | $0 | $0 |
| ***Adams State University*** | | | | | | | | |
| | Plachy Hall HVAC Upgrade and Replacement | | | | | | | |
| | CCF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| | Art Building Renovation | | | | | | | |
| | CCF | $11,364,627 | $0 | $0 | $11,364,627 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $11,364,627 | $0 | $0 | $11,364,627 | $0 | $0 | $0 |
| | Central Technology Building | | | | | | | |
| | CCF | $1,920,870 | $0 | $0 | $0 | $1,920,870 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,920,870 | $0 | $0 | $0 | $1,920,870 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Library Renovation | | | | | | | |
| | CCF | $14,468,661 | $0 | $0 | $0 | $0 | $14,468,661 | |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $14,468,661 | $0 | $0 | $0 | $0 | $14,468,661 | $0 |
| | | | | | | | | |
| | Facilities Services | | | | | | | |
| | CCF | $7,465,815 | $0 | $0 | $0 | $0 | $0 | $7,465,815 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $7,465,815 | $0 | $0 | $0 | $0 | $0 | $7,465,815 |
| | | | | | | | | |
| **ASU Total:** | CCF | $39,690,857 | $0 | $4,470,884 | $11,364,627 | $1,920,870 | $14,468,661 | $7,465,815 |
| | CF | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $39,690,857 | $0 | $4,470,884 | $11,364,627 | $1,920,870 | $14,468,661 | $7,465,815 |
| | | | | | | | | |
| ***Colorado Mesa Univeristy*** | | | | | | | | |
| | | | | | | | | |
| | Performing Arts Expansion and Renovation | | | | | | | |
| | CCF | $7,962,041 | $0 | $7,962,041 | $0 | $0 | $0 | $0 |
| | CF | $787,456 | $0 | $787,456 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $8,749,497 | $0 | $8,749,497 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Electric Lineworker Building | | | | | | | |
| | CCF | $2,923,361 | $0 | $2,923,361 | $0 | $0 | $0 | $0 |
| | CF | $289,125 | $0 | $289,125 | | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,212,486 | $0 | $3,212,486 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Marching Band Storage Building | | | | | | | |
| | CCF | $526,258 | $0 | $526,258 | $0 | $0 | $0 | $0 |
| | CF | $52,049 | $0 | $52,049 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $578,307 | $0 | $578,307 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Trigeneration (Combined Cooling, Heat & Power) | | | | | | | |
| | CCF | $6,325,932 | $0 | $6,325,932 | $0 | $0 | $0 | $0 |
| | CF | $625,643 | $0 | $625,643 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,951,575 | $0 | $6,951,575 | $0 | $0 | $0 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| **CMU Total:** | CCF | $17,737,592 | $0 | $17,737,592 | $0 | $0 | $0 | $0 |
| | CF | $1,754,273 | $0 | $1,754,273 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $19,491,865 | $0 | $19,491,865 | $0 | $0 | $0 | $0 |
| ***Colorado School of Mines*** | | | | | | | | |
| | Green Center Roof Replacement | | | | | | | |
| | CCF | $8,500,000 | $0 | $1,500,000 | $7,000,000 | $0 | $0 | $0 |
| | CF | $8,500,000 | $0 | $1,500,000 | $7,000,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $17,000,000 | $0 | $3,000,000 | $14,000,000 | $0 | $0 | $0 |
| | Green Center Chiller | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $8,600,000 | | $1,000,000 | $7,000,000 | $600,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $8,600,000 | $0 | $1,000,000 | $7,000,000 | $600,000 | $0 | $0 |
| | Center for Innovative Teaching and Learning | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $30,000,000 | $0 | $6,000,000 | $16,000,000 | $8,000,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $30,000,000 | $0 | $6,000,000 | $16,000,000 | $8,000,000 | $0 | $0 |
| | Parking Garage | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $23,000,000 | $0 | $0 | $3,000,000 | $11,000,000 | $9,000,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,000,000 | $0 | $0 | $3,000,000 | $11,000,000 | $9,000,000 | $0 |
| | Campus Generators | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $6,000,000 | $0 | $800,000 | $5,200,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,000,000 | $0 | $800,000 | $5,200,000 | $0 | $0 | $0 |
| | Engineering Annex Renovation | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $2,700,000 | $0 | $600,000 | $2,100,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,700,000 | $0 | $600,000 | $2,100,000 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| **CSM Total:** | CCF | $8,500,000 | $0 | $1,500,000 | $7,000,000 | $0 | $0 | $0 |
| | CF | $78,800,000 | $0 | $9,900,000 | $40,300,000 | $19,600,000 | $9,000,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $87,300,000 | $0 | $11,400,000 | $47,300,000 | $19,600,000 | $9,000,000 | $0 |
| ***Fort Lewis College*** | | | | | | | | |
| | Exercise Science Whalen Gymnasium Expansion and Renovation Project 1 | | | | | | | |
| | CCF | $25,875,203 | $0 | $2,885,962 | $22,989,241 | $0 | $0 | $0 |
| | CF | $2,875,023 | $0 | $320,663 | $2,554,360 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $28,750,226 | $0 | $0 | $25,543,601 | $0 | $0 | $0 |
| | Athletics Whalen Gymnasium Expansion and Renovation Project 2 | | | | | | | |
| | CCF | $23,006,768 | $0 | $0 | $1,506,810 | $21,499,958 | $0 | $0 |
| | CF | $5,751,692 | $0 | $0 | $376,702 | $5,374,990 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $28,758,460 | $0 | $0 | $1,883,512 | $26,874,948 | $0 | $0 |
| | Reed Library Expasion and Renovation | | | | | | | |
| | CCF | $20,000,000 | $0 | $0 | $0 | $2,000,000 | $17,000,000 | $1,000,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $20,000,000 | $0 | $0 | $0 | $2,000,000 | $17,000,000 | $1,000,000 |
| | Theater Hall | | | | | | | |
| | CCF | $14,250,000 | $0 | $0 | $0 | $0 | $3,500,000 | $10,750,000 |
| | CF | $10,750,000 | $0 | $0 | $0 | $0 | $0 | $10,750,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $25,000,000 | $0 | $0 | $0 | $0 | $3,500,000 | $21,500,000 |
| | Noble Hall Reconstruction and Classroom Improvements | | | | | | | |
| | CCF | $9,000,000 | $0 | $0 | $0 | $0 | $2,000,000 | $7,000,000 |
| | CF | $1,000,000 | $0 | $0 | $0 | $0 | $0 | $1,000,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $10,000,000 | $0 | $0 | $0 | $0 | $2,000,000 | $8,000,000 |
| **FLC Total:** | CCF | $92,131,971 | $0 | $2,885,962 | $24,496,051 | $23,499,958 | $22,500,000 | $18,750,000 |
| | CF | $20,376,715 | $0 | $320,663 | $2,931,062 | $5,374,990 | $0 | $11,750,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $112,508,686 | $0 | $3,206,625 | $27,427,113 | $28,874,948 | $22,500,000 | $30,500,000 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***Metropolitan State College of Denver*** | | | | | | | | |
| | Areospace Engineering Sciences Building | | | | | | | |
| | CCF | $20,000,000 | $20,000,000 | $0 | $0 | $0 | $0 | $0 |
| | CF | $40,000,000 | $40,000,000 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $60,000,000 | $60,000,000 | $0 | $0 | $0 | $0 | $0 |
| **MSCD Total:** | CCF | $20,000,000 | $20,000,000 | $0 | $0 | $0 | $0 | $0 |
| | CF | $40,000,000 | $40,000,000 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $60,000,000 | $60,000,000 | $0 | $0 | $0 | $0 | $0 |
| ***University of Northern Colorado*** | | | | | | | | |
| | Human Performance Center | | | | | | | |
| | CCF | $7,000,000 | $0 | $0 | $0 | $7,000,000 | $0 | $0 |
| | CF | $5,000,000 | $0 | $0 | $0 | $5,000,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $12,000,000 | $0 | $0 | $0 | $12,000,000 | $0 | $0 |
| | Heat Plant Boiler #3 replacement (Renewal) | | | | | | | |
| | CCF | $3,329,505 | $0 | $3,329,505 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,329,505 | $0 | $3,329,505 | $0 | $0 | $0 | $0 |
| | Gray Hall Mechanical Systems Improvements (Renewal) | | | | | | | |
| | CCF | $3,160,332 | $0 | $3,160,332 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,160,332 | $0 | $3,160,332 | $0 | $0 | $0 | $0 |
| **UNC Total:** | CCF | $13,489,837 | $0 | $6,489,837 | $0 | $7,000,000 | $0 | $0 |
| | CF | $5,000,000 | $0 | $0 | $0 | $5,000,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $18,489,837 | $0 | $6,489,837 | $0 | $12,000,000 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***Western State Colorado University*** | | | | | | | | |
| | Fiber Security | | | | | | | |
| | CCF | $13,635,051 | $0 | $13,635,051 | $0 | $0 | $0 | $0 |
| | CF | $225,000 | $0 | $225,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $13,860,051 | $0 | $13,860,051 | $0 | $0 | $0 | $0 |
| | Savage Library Renovation | | | | | | | |
| | CCF | $10,663,516 | $0 | $10,663,516 | $0 | $0 | $0 | $0 |
| | CF | $200,000 | $0 | $200,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $10,863,516 | $0 | $10,863,516 | $0 | $0 | $0 | $0 |
| | Press Box Renovation/Addition & Team Rooms | | | | | | | |
| | CCF | $7,463,429 | $0 | $0 | $7,463,429 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $7,463,429 | $0 | $0 | $7,463,429 | $0 | $0 | $0 |
| | New Faculty/Staff Housing | | | | | | | |
| | CCF | $5,444,250 | $0 | $0 | $0 | $5,444,250 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $5,444,250 | $0 | $0 | $0 | $5,444,250 | $0 | $0 |
| | Ute Hall Renovation | | | | | | | |
| | CCF | $9,440,766 | $0 | $0 | $0 | $0 | $9,440,766 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $9,440,766 | $0 | $0 | $0 | $0 | $9,440,766 | $0 |
| **WSU Total:** | CCF | $46,647,012 | $0 | $24,298,567 | $7,463,429 | $5,444,250 | $9,440,766 | $0 |
| | CF | $425,000 | $0 | $425,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $47,072,012 | $0 | $24,723,567 | $7,463,429 | $5,444,250 | $9,440,766 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| **Colorado State University System** | | | | | | | | |
| CSU - Fort Collins | | | | | | | | |
| | Shepardson Addition and Renovation | | | | | | | |
| | CCF | $4,527,223 | $0 | $4,527,223 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,527,223 | $0 | $4,527,223 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | AZ East Renovation | | | | | | | |
| | CCF | $15,032,833 | $0 | $15,032,833 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,032,833 | $0 | $15,032,833 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Chemistry B&C Wing Renovation | | | | | | | |
| | CCF | $23,763,000 | $0 | $23,763,000 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,763,000 | $0 | $23,763,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Institute for Biological and Translational Therapies and ancillary buildings- National Western Center COP | | | | | | | |
| | CCF | $6,500,000 | $0 | $6,500,000 | $0 | $0 | $0 | $0 |
| | CF | $78,300,000 | $0 | $78,300,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $84,800,000 | $0 | $84,800,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Health Education Outreach Center- National Western Center COP | | | | | | | |
| | CCF | $22,300,000 | $0 | $22,300,000 | $0 | $0 | $0 | $0 |
| | CF | $1,000,000 | $0 | $1,000,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,300,000 | $0 | $23,300,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Equine Veterinary Teaching Hospital- National Western Center COP | | | | | | | |
| | CCF | $21,200,000 | $0 | $21,200,000 | $0 | $0 | $0 | $0 |
| | CF | $44,058,627 | $0 | $44,058,627 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $65,258,627 | $0 | $65,258,627 | $0 | $0 | $0 | $0 |

| | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|
| Equine and Community Clinic- National Western Center COP | | | | | | | |
| CCF | $30,200,000 | $0 | $0 | $30,200,000 | $0 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $30,200,000 | $0 | $0 | $30,200,000 | $0 | $0 | $0 |
| | | | | | | | |
| Water Resources Center- National Western Center COP | | | | | | | |
| CCF | $62,400,000 | $0 | $0 | $62,400,000 | $0 | $0 | $0 |
| CF | $28,300,000 | $0 | $0 | $28,300,000 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $90,700,000 | $0 | $0 | $90,700,000 | $0 | $0 | $0 |
| | | | | | | | |
| CSU Center- National Western Center COP | | | | | | | |
| CCF | $107,400,000 | $0 | $0 | $0 | $0 | $0 | $107,400,000 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $107,400,000 | $0 | $0 | $0 | $0 | $0 | $107,400,000 |
| | | | | | | | |
| San Luis Valley Research Station | | | | | | | |
| CCF | $4,800,000 | $0 | $0 | $0 | $4,800,000 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $4,800,000 | $0 | $0 | $0 | $4,800,000 | $0 | $0 |
| | | | | | | | |
| Education Building Revitalization | | | | | | | |
| CCF | $20,000,000 | $0 | $0 | $0 | $20,000,000 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $20,000,000 | $0 | $0 | $0 | $20,000,000 | $0 | $0 |
| | | | | | | | |
| AIDL Building | | | | | | | |
| CCF | $45,000,000 | $0 | $0 | $0 | $45,000,000 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $45,000,000 | $0 | $0 | $0 | $45,000,000 | $0 | $0 |
| | | | | | | | |
| Engineering Research Center Renovation | | | | | | | |
| CCF | $20,000,000 | $0 | $0 | $0 | $0 | $20,000,000 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $20,000,000 | $0 | $0 | $0 | $0 | $20,000,000 | $0 |
| | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Western Slope AES Consolidation | | | | | | | |
| | CCF | $15,000,000 | $0 | $0 | $0 | $0 | $15,000,000 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,000,000 | $0 | $0 | $0 | $0 | $15,000,000 | $0 |
| | | | | | | | | |
| CSU Sub-Total: | CCF | $398,123,056 | $0 | $93,323,056 | $92,600,000 | $69,800,000 | $35,000,000 | $107,400,000 |
| | CF | $151,658,627 | $0 | $123,358,627 | $28,300,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $549,781,683 | $0 | $216,681,683 | $120,900,000 | $69,800,000 | $35,000,000 | $107,400,000 |
| | | | | | | | | |
| CSU - Pueblo | Psychology Building Renovation and Addition | | | | | | | |
| | CCF | $16,815,751 | $0 | $16,815,751 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $16,815,751 | $0 | $16,815,751 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | IT Campus Access and Classroom Enhancements | | | | | | | |
| | CCF | $817,823 | $0 | $817,823 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $817,823 | $0 | $817,823 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Technology Building Renovation and Addition | | | | | | | |
| | CCF | $16,576,364 | $0 | $0 | $16,576,364 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $16,576,364 | $0 | $0 | $16,576,364 | $0 | $0 | $0 |
| | | | | | | | | |
| | Art/Music Building Renovation and Addition | | | | | | | |
| | CCF | $18,000,000 | $0 | $0 | $0 | $18,000,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $18,000,000 | $0 | $0 | $0 | $18,000,000 | $0 | $0 |
| | | | | | | | | |
| | Administration Building Renovation/Addition | | | | | | | |
| | CCF | $17,000,000 | $0 | $0 | $0 | $0 | $17,000,000 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $17,000,000 | $0 | $0 | $0 | $0 | $17,000,000 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Facilities Management Renovation / Addition | | | | | | | |
| | CCF | $15,000,000 | $0 | $0 | $0 | $0 | $0 | $15,000,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,000,000 | $0 | $0 | $0 | $0 | $0 | $15,000,000 |
| | | | | | | | | |
| CSU-P Sub- | CCF | $84,209,937 | $0 | $17,633,574 | $16,576,364 | $18,000,000 | $17,000,000 | $15,000,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $84,209,937 | $0 | $17,633,574 | $16,576,364 | $18,000,000 | $17,000,000 | $15,000,000 |
| | | | | | | | | |
| CSU System Total: | CCF | $482,332,993 | $0 | $110,956,630 | $109,176,364 | $87,800,000 | $52,000,000 | $122,400,000 |
| | CF | $151,658,627 | $0 | $123,358,627 | $28,300,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $633,991,620 | $0 | $234,315,257 | $137,476,364 | $87,800,000 | $52,000,000 | $122,400,000 |
| | | | | | | | | |
| ***University of Colorado System*** | | | | | | | | |
| | | | | | | | | |
| UC - Boulder | Henderson Capital Renewal | | | | | | | |
| | CCF | $ 8,572,400 | $0 | $0 | $8,572,400 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 8,572,400 | $0 | $0 | $8,572,400 | $0 | $0 | $0 |
| | | | | | | | | |
| | Hellems Capital Renewal | | | | | | | |
| | CCF | $ 30,000,000 | $0 | $30,000,000 | $0 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 30,000,000 | $0 | $30,000,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Aerospace Engineering Sciences Building | | | | | | | |
| | CCF | $ 23,456,347 | $0 | $23,456,347 | $0 | $0 | $0 | $0 |
| | CF | $ 56,943,653 | $5,503,300 | $51,440,353 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 80,400,000 | $5,503,300 | $74,896,700 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Guggenheim Capital Renewal | | | | | | | |
| | CCF | $ 6,705,960 | $0 | $0 | $6,705,960 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 6,705,960 | $0 | $0 | $6,705,960 | $0 | $0 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| UCB Sub-Total: | CCF | $68,734,707 | $0 | $53,456,347 | $15,278,360 | $0 | $0 | $0 |
| | CF | $56,943,653 | $5,503,300 | $51,440,353 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $125,678,360 | $5,503,300 | $104,896,700 | $15,278,360 | $0 | $0 | $0 |
| | | | | | | | | |
| UC - Colorado Springs | Renovation of Existing Engineering Building (EAS) | | | | | | | |
| | CCF | $ 31,911,847 | $0 | $7,929,559 | $23,982,288 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 31,911,847 | $0 | $7,929,559 | $23,982,288 | $0 | $0 | $0 |
| | | | | | | | | |
| UCCS Sub-Total: | CCF | $31,911,847 | $0 | $7,929,559 | $23,982,288 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $31,911,847 | $0 | $7,929,559 | $23,982,288 | $0 | $0 | $0 |
| | | | | | | | | |
| UC - Denver/ Anschutz Medical Campus | Anschutz Colorado Center for Personalized Medicine | | | | | | | |
| | CCF | $ 47,672,260 | $0 | $23,832,606 | $23,839,654 | $0 | $0 | $0 |
| | CF | $ 77,893,723 | $0 | $32,270,515 | $45,623,208 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 125,565,983 | $ - | $ 56,103,121 | $ 69,462,862 | $ - | $ - | $ - |
| | | | | | | | | |
| | Anschutz Health Science Library and Education Buildings Renovation | | | | | | | |
| | CCF | $ 7,924,210 | $0 | $0 | $0 | $7,924,210 | $0 | $0 |
| | CF | $ 2,641,403 | $0 | $0 | $0 | $2,641,403 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 10,565,613 | $0 | $0 | $0 | $10,565,613 | $0 | $0 |
| | | | | | | | | |
| | CU Denver - Engineering & Physical Sciences Building \| Renovation | | | | | | | |
| | CCF | $ 47,218,364 | $0 | $47,218,364 | $0 | $0 | $0 | $0 |
| | CF | $ 15,739,454 | $0 | $15,739,454 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 62,957,818 | $0 | $62,957,818 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | CU Denver - Pre-Health Instructional Lab Wing | | | | | | | |
| | CCF | $ 11,307,459 | $0 | $0 | $11,307,459 | $0 | $0 | $0 |
| | CF | $ 11,307,460 | $0 | $0 | $11,307,460 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 22,614,919 | $0 | $0 | $22,614,919 | $0 | $0 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | CU Denver Building (CAP) | | | | | | | |
| | CCF | $ 25,178,264 | $0 | $0 | $0 | $25,178,264 | $0 | $0 |
| | CF | $ 25,178,265 | $0 | $0 | $0 | $25,178,265 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 50,356,529 | $ - | $ - | $ - | $ 50,356,529 | $ - | $ - |
| | | | | | | | | |
| UCD Sub-Total: | CCF | $139,300,557 | $0 | $71,050,970 | $35,147,113 | $33,102,474 | $0 | $0 |
| | CF | $132,760,305 | $0 | $48,009,969 | $56,930,668 | $27,819,668 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $272,060,862 | $0 | $119,060,939 | $92,077,781 | $60,922,142 | $0 | $0 |
| | | | | | | | | |
| **CU System** | CCF | $239,947,111 | $0 | $132,436,876 | $74,407,761 | $33,102,474 | $0 | $0 |
| | CF | $189,703,958 | $5,503,300 | $99,450,322 | $56,930,668 | $27,819,668 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $429,651,069 | $5,503,300 | $231,887,198 | $131,338,429 | $60,922,142 | $0 | $0 |
| | | | | | | | | |
| ***Colorado Community College System*** | | | | | | | | |
| | | | | | | | | |
| Arapahoe Community College | Learning Commons | | | | | | | |
| | CCF | $4,041,221 | $0 | $0 | $1,771,791 | $2,269,430 | $0 | $0 |
| | CF | $1,347,074 | $0 | $0 | $590,597 | $756,477 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $5,388,295 | $0 | $0 | $2,362,388 | $3,025,907 | $0 | $0 |
| | | | | | | | | |
| | Parking Lot B | | | | | | | |
| | CCF | $637,500 | $0 | $0 | $0 | $637,500 | $0 | $0 |
| | CF | $212,500 | $0 | $0 | $0 | $212,500 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $850,000 | $0 | $0 | $0 | $850,000 | $0 | $0 |
| | | | | | | | | |
| ACC Sub-Total: | CCF | $4,678,721 | $0 | $0 | $1,771,791 | $2,906,930 | $0 | $0 |
| | CF | $1,559,574 | $0 | $0 | $590,597 | $968,977 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,238,295 | $0 | $0 | $2,362,388 | $3,875,907 | $0 | $0 |
| | | | | | | | | |
| Community College of Aurora | Facilities / I.T. Building | | | | | | | |
| | CCF | $4,117,744 | $0 | $0 | $4,117,744 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,117,744 | $0 | $0 | $4,117,744 | $0 | $0 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Administration Building Renovation | | | | | | | |
| | CCF | $6,427,949 | $0 | $0 | $0 | $6,427,949 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,427,949 | $0 | $0 | $0 | $6,427,949 | $0 | $0 |
| | | | | | | | | |
| | Classroom Building Renovation | | | | | | | |
| | CCF | $10,066,295 | $0 | $0 | $0 | $0 | $10,066,295 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $10,066,295 | $0 | $0 | $0 | $0 | $10,066,295 | $0 |
| | | | | | | | | |
| CCA Sub-Total: | CCF | $20,611,988 | $0 | $0 | $4,117,744 | $6,427,949 | $10,066,295 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $20,611,988 | $0 | $0 | $4,117,744 | $6,427,949 | $10,066,295 | $0 |
| | | | | | | | | |
| Community College of Denve | Boulder Creek | | | | | | | |
| | CCF | $22,175,336 | $0 | $22,175,336 | $0 | $0 | $0 | $0 |
| | CF | $1,415,447 | $0 | $1,415,447 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,590,783 | $0 | $23,590,783 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | St. Francis Building/Clear Creek | | | | | | | |
| | CCF | $33,496,100 | $0 | $0 | $0 | $33,496,100 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $33,496,100 | $0 | $0 | $0 | $33,496,100 | $0 | $0 |
| | | | | | | | | |
| | Colfax/7th Street Building | | | | | | | |
| | CCF | $66,308,050 | $0 | $0 | $0 | $0 | $0 | $66,308,050 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $66,308,050 | $0 | $0 | $0 | $0 | $0 | $66,308,050 |
| | | | | | | | | |
| | Boulder Creek Backfill | | | | | | | |
| | CCF | $1,553,162 | $0 | $0 | $0 | $0 | $0 | $1,553,162 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,553,162 | $0 | $0 | $0 | $0 | $0 | $1,553,162 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| CCD Sub-Total: | CCF | $123,532,648 | $0 | $22,175,336 | $0 | $33,496,100 | $0 | $67,861,212 |
| | CF | $1,415,447 | $0 | $1,415,447 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $124,948,095 | $0 | $23,590,783 | $0 | $33,496,100 | $0 | $67,861,212 |
| | | | | | | | | |
| Colorado Northwestern Community College | Johnson Building Renovation and Expansion | | | | | | | |
| | CCF | $1,900,000 | $0 | $1,900,000 | $0 | $0 | $0 | $0 |
| | CF | $5,068,192 | $0 | $5,068,192 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,968,192 | $0 | $6,968,192 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Hefley Gymnasium renovation and Re-roof | | | | | | | |
| | CCF | $1,900,000 | $0 | $0 | $1,900,000 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,900,000 | $0 | $0 | $1,900,000 | $0 | $0 | $0 |
| | | | | | | | | |
| | McLaughlin Office Building Remodel | | | | | | | |
| | CCF | $1,900,000 | $0 | $0 | $0 | $1,900,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,900,000 | $0 | $0 | $0 | $1,900,000 | $0 | $0 |
| | | | | | | | | |
| | | | | | | | | |
| CNCC Sub-Total: | CCF | $5,700,000 | $0 | $1,900,000 | $1,900,000 | $1,900,000 | $0 | $0 |
| | CF | $5,068,192 | $0 | $5,068,192 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $10,768,192 | $0 | $6,968,192 | $1,900,000 | $1,900,000 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| Front Range Community College | | | | | | | | |
| | Larimer Campus Allied Health & Nursing Building | | | | | | | |
| | CCF | $23,387,740 | $0 | $23,387,740 | $0 | $0 | $0 | $0 |
| | CF | $8,552,190 | $0 | $8,552,190 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $31,939,930 | $0 | $31,939,930 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Boulder County Campus, Future Campus | | | | | | | |
| | CCF | $57,580,000 | $0 | $0 | $0 | $57,580,000 | $0 | $0 |
| | CF | $5,000,000 | $0 | $0 | $0 | $5,000,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $62,580,000 | $0 | $0 | $0 | $62,580,000 | $0 | $0 |
| | | | | | | | | |
| FRCC Sub-Total: | CCF | $80,967,740 | $0 | $23,387,740 | $0 | $57,580,000 | $0 | $0 |
| | CF | $13,552,190 | $0 | $8,552,190 | $0 | $5,000,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $94,519,930 | $0 | $31,939,930 | $0 | $62,580,000 | $0 | $0 |
| | | | | | | | | |
| Lamar Community College | | | | | | | | |
| | Technology Infrastructure | | | | | | | |
| | CCF | $651,704 | $0 | $651,704 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $651,704 | $0 | $651,704 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Vocational Trades Building | | | | | | | |
| | CCF | $1,996,733 | $0 | $1,996,733 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,996,733 | $0 | $1,996,733 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Bowman Building Renovation | | | | | | | |
| | CCF | $12,106,770 | $0 | $0 | $2,421,354 | $8,474,739 | $1,210,677 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $12,106,770 | $0 | $0 | $2,421,354 | $8,474,739 | $1,210,677 | $0 |
| | | | | | | | | |
| | Trustees Building Renovation | | | | | | | |
| | CCF | $9,267,318 | $0 | $0 | $1,853,463 | $6,487,123 | $926,732 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $9,267,318 | $0 | $0 | $1,853,463 | $6,487,123 | $926,732 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Bowman Administration Wing Renovation | | | | | | | |
| | CCF | $1,821,789 | $0 | $0 | $0 | $1,821,789 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,821,789 | $0 | $0 | $0 | $1,821,789 | $0 | $0 |
| | Community Library | | | | | | | |
| | CCF | $15,766,041 | $0 | $0 | $0 | $3,153,208 | $11,036,229 | $1,576,604 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,766,041 | $0 | $0 | $0 | $3,153,208 | $11,036,229 | $1,576,604 |
| LCC Sub-Total: | CCF | $41,610,355 | $0 | $2,648,437 | $4,274,817 | $19,936,859 | $13,173,638 | $1,576,604 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $41,610,355 | $0 | $2,648,437 | $4,274,817 | $19,936,859 | $13,173,638 | $1,576,604 |
| Lowry Campus | CCA Diesel Power School Building | | | | | | | |
| | CCF | $387,150 | $0 | $0 | $387,150 | $0 | $0 | $0 |
| | CF | $129,740 | $0 | $0 | $129,740 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $516,890 | $0 | $0 | $516,890 | $0 | $0 | $0 |
| | CCA Gym | | | | | | | |
| | CCF | $805,840 | $0 | $0 | $0 | $805,840 | $0 | $0 |
| | CF | $270,060 | $0 | $0 | $0 | $270,060 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,075,900 | $0 | $0 | $0 | $1,075,900 | $0 | $0 |
| Lowry Sub-Total: | CCF | $1,192,990 | $0 | $0 | $387,150 | $805,840 | $0 | $0 |
| | CF | $399,800 | $0 | $0 | $129,740 | $270,060 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,592,790 | $0 | $0 | $516,890 | $1,075,900 | $0 | $0 |
| Morgan Community College | Bennett Center Facility | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $1,800,000 | $0 | $0 | $1,100,000 | $700,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,800,000 | $0 | $0 | $1,100,000 | $700,000 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Cottonwood Hall Renovation and Expansion | | | | | | | |
| | CCF | $4,100,000 | $0 | $0 | $0 | $500,000 | $3,600,000 | $0 |
| | CF | $2,100,000 | $0 | $0 | $0 | $100,000 | $2,000,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,200,000 | $0 | $0 | $0 | $600,000 | $5,600,000 | $0 |
| | | | | | | | | |
| | Fine Arts Programs Facility | | | | | | | |
| | CCF | $350,000 | $0 | $0 | $0 | $0 | $0 | $350,000 |
| | CF | $700,000 | $0 | $0 | $0 | $0 | $0 | $700,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,050,000 | $0 | $0 | $0 | $0 | $0 | $1,050,000 |
| | | | | | | | | |
| MCC Sub-Total: | CCF | $4,450,000 | $0 | $0 | $0 | $500,000 | $3,600,000 | $350,000 |
| | CF | $4,600,000 | $0 | $0 | $1,100,000 | $800,000 | $2,000,000 | $700,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $9,050,000 | $0 | $0 | $1,100,000 | $1,300,000 | $5,600,000 | $1,050,000 |
| | | | | | | | | |
| Junior College | Hays Student Center | | | | | | | |
| | CCF | $10,105,000 | $0 | $0 | $10,105,000 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $10,105,000 | $0 | $0 | $10,105,000 | $0 | $0 | $0 |
| | | | | | | | | |
| | Beede Hamil Hall | | | | | | | |
| | CCF | $1,915,000 | $0 | $0 | $0 | $1,915,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,915,000 | $0 | $0 | $0 | $1,915,000 | $0 | $0 |
| | | | | | | | | |
| | Cosmetology Building | | | | | | | |
| | CCF | $2,575,000 | $0 | $0 | $0 | $2,575,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,575,000 | $0 | $0 | $0 | $2,575,000 | $0 | $0 |
| | | | | | | | | |
| | AG Building Phase 1 | | | | | | | |
| | CCF | $5,827,850 | $0 | $0 | $0 | $0 | $5,827,850 | $0 |
| | CF | $450,000 | $0 | $0 | $0 | $0 | $450,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,277,850 | $0 | $0 | $0 | $0 | $6,277,850 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | AG Building Phase 2 | | | | | | | |
| | CCF | $2,477,150 | $0 | $0 | $0 | $0 | $0 | $2,477,150 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,477,150 | $0 | $0 | $0 | $0 | $0 | $2,477,150 |
| | | | | | | | | |
| | Walker Hall Renovation | | | | | | | |
| | CCF | $3,862,500 | $0 | $0 | $0 | $0 | $0 | $3,862,500 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,862,500 | $0 | $0 | $0 | $0 | $0 | $3,862,500 |
| | | | | | | | | |
| | Maintenance Building | | | | | | | |
| | CCF | $3,862,500 | $0 | $0 | $3,862,500 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,862,500 | $0 | $0 | $3,862,500 | $0 | $0 | $0 |
| | | | | | | | | |
| | New Residence Hall | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $12,000,000 | $0 | $0 | $12,000,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $12,000,000 | $0 | $0 | $12,000,000 | $0 | $0 | $0 |
| | | | | | | | | |
| | North Campus Athletic Facilities | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $4,500,000 | $0 | $0 | $2,000,000 | $1,500,000 | $1,000,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,500,000 | $0 | $0 | $2,000,000 | $1,500,000 | $1,000,000 | $0 |
| | | | | | | | | |
| NJC Sub-Total: | CCF | $30,625,000 | $0 | $0 | $13,967,500 | $4,490,000 | $5,827,850 | $6,339,650 |
| | CF | $16,950,000 | $0 | $0 | $14,000,000 | $1,500,000 | $1,450,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $47,575,000 | $0 | $0 | $27,967,500 | $5,990,000 | $7,277,850 | $6,339,650 |
| | | | | | | | | |
| Otero Junior College | OJC Communication Tech Upg | | | | | | | |
| | CCF | $507,375 | $0 | $507,375 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $507,375 | $0 | $507,375 | $0 | $0 | $0 | $0 |
| | | | | | | | | |

| | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|
| Technology Infrastructure | | | | | | | |
| CCF | $600,000 | $0 | $0 | $600,000 | $0 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $600,000 | $0 | $0 | $600,000 | $0 | $0 | $0 |
| | | | | | | | |
| Technology Infrastructure | | | | | | | |
| CCF | $650,000 | $0 | $0 | $0 | $650,000 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $650,000 | $0 | $0 | $0 | $650,000 | $0 | $0 |
| | | | | | | | |
| Technology Infrastructure | | | | | | | |
| CCF | $700,000 | $0 | $0 | $0 | $0 | $700,000 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $700,000 | $0 | $0 | $0 | $0 | $700,000 | $0 |
| | | | | | | | |
| Technology Infrastructure | | | | | | | |
| CCF | $575,000 | $0 | $0 | $0 | $0 | $0 | $575,000 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $575,000 | $0 | $0 | $0 | $0 | $0 | $575,000 |
| | | | | | | | |
| Agriculture/Science Remodel | | | | | | | |
| CCF | $1,393,800 | $0 | $1,393,800 | $0 | $0 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $1,393,800 | $0 | $1,393,800 | $0 | $0 | $0 | $0 |
| | | | | | | | |
| McDivitt Center Remodel | | | | | | | |
| CCF | $700,000 | $0 | $0 | $700,000 | $0 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $700,000 | $0 | $0 | $700,000 | $0 | $0 | $0 |
| | | | | | | | |
| Humanities Center Remodel | | | | | | | |
| CCF | $7,500,000 | $0 | $0 | $0 | $7,500,000 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $7,500,000 | $0 | $0 | $0 | $7,500,000 | $0 | $0 |
| | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | McBride Hall Remodel | | | | | | | |
| | CCF | $7,500,000 | $0 | $0 | $0 | $0 | $0 | $7,500,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $7,500,000 | $0 | $0 | $0 | $0 | $0 | $7,500,000 |
| | | | | | | | | |
| OJC Sub-Total: | CCF | $20,126,175 | $0 | $1,901,175 | $1,300,000 | $8,150,000 | $700,000 | $8,075,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $20,126,175 | $0 | $1,901,175 | $1,300,000 | $8,150,000 | $700,000 | $8,075,000 |
| | | | | | | | | |
| Pueblo Community College | Weld Shop Renovation | | | | | | | |
| | CCF | $1,349,041 | $0 | $1,349,041 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,349,041 | $0 | $1,349,041 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Dental Hygiene/Dental Clinic Consolidation | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $2,000,000 | $0 | $0 | $2,000,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,000,000 | $0 | $0 | $2,000,000 | $0 | $0 | $0 |
| | | | | | | | | |
| | MT/CUA Renovation | | | | | | | |
| | CCF | $1,500,000 | $0 | $0 | $0 | $1,500,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,500,000 | $0 | $0 | $0 | $1,500,000 | $0 | $0 |
| | | | | | | | | |
| | Wireless Networking/Related Technology | | | | | | | |
| | CCF | $1,258,550 | $0 | $1,258,550 | $0 | $0 | $0 | $0 |
| | CF | $426,850 | $0 | $426,850 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,685,400 | $0 | $1,685,400 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| PCC Sub-Total: | CCF | $4,107,591 | $0 | $2,607,591 | $0 | $1,500,000 | $0 | $0 |
| | CF | $2,426,850 | $0 | $426,850 | $2,000,000 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,534,441 | $0 | $3,034,441 | $2,000,000 | $1,500,000 | $0 | $0 |

Pikes Peak Community College

| | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|
| Campus ER Notification and Power | | | | | | | |
| CCF | $1,653,360 | $0 | $1,653,360 | $0 | $0 | $0 | $0 |
| CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $1,653,360 | $0 | $1,653,360 | $0 | $0 | $0 | $0 |
| | | | | | | | |
| Student Learning Commons & Black Box - Downtown Studio Campus | | | | | | | |
| CCF | $4,847,735 | $0 | $4,847,735 | $0 | $0 | $0 | $0 |
| CF | $1,703,260 | $0 | $1,703,260 | $0 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $6,550,995 | $0 | $6,550,995 | $0 | $0 | $0 | $0 |
| | | | | | | | |
| Breckenridge Bldg. Remodel & Facility Maintenance Bldg - CC | | | | | | | |
| CCF | $4,210,000 | $0 | $0 | $3,100,000 | $1,110,000 | $0 | $0 |
| CF | $1,480,000 | $0 | $0 | $1,090,000 | $390,000 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $5,690,000 | $0 | $0 | $4,190,000 | $1,500,000 | $0 | $0 |
| | | | | | | | |
| Landscape/Signage/Road - Centennial Campus | | | | | | | |
| CCF | $2,664,000 | $0 | $0 | $2,664,000 | $0 | $0 | $0 |
| CF | $936,000 | $0 | $0 | $936,000 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $3,600,000 | $0 | $0 | $3,600,000 | $0 | $0 | $0 |
| | | | | | | | |
| DTSC West Renovation - Downtown Studio Campus | | | | | | | |
| CCF | $14,800,000 | $0 | $0 | $14,800,000 | $0 | $0 | $0 |
| CF | $5,200,000 | $0 | $0 | $5,200,000 | $0 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $20,000,000 | $0 | $0 | $20,000,000 | $0 | $0 | $0 |
| | | | | | | | |
| West Campus - Teller County | | | | | | | |
| CCF | $10,360,000 | $0 | $0 | $0 | $10,360,000 | $0 | $0 |
| CF | $3,640,000 | $0 | $0 | $0 | $3,640,000 | $0 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $14,000,000 | $0 | $0 | $0 | $14,000,000 | $0 | $0 |
| | | | | | | | |
| East Campus | | | | | | | |
| CCF | $10,360,000 | $0 | $0 | $0 | $0 | $10,360,000 | $0 |
| CF | $3,640,000 | $0 | $0 | $0 | $0 | $3,640,000 | $0 |
| RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| TF | $14,000,000 | $0 | $0 | $0 | $0 | $14,000,000 | $0 |
| | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Allied Health Bldg. - Rampart Range Campus | | | | | | | |
| | CCF | $18,500,000 | $0 | $0 | $0 | $0 | $0 | $18,500,000 |
| | CF | $6,500,000 | $0 | $0 | $0 | $0 | $0 | $6,500,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $25,000,000 | $0 | $0 | $0 | $0 | $0 | $25,000,000 |
| | | | | | | | | |
| PPCC Sub-Total: | CCF | $67,395,095 | $0 | $6,501,095 | $20,564,000 | $11,470,000 | $10,360,000 | $18,500,000 |
| | CF | $23,099,260 | $0 | $1,703,260 | $7,226,000 | $4,030,000 | $3,640,000 | $6,500,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $90,494,355 | $0 | $8,204,355 | $27,790,000 | $15,500,000 | $14,000,000 | $25,000,000 |
| | | | | | | | | |
| Red Rocks Community College | Lakewood Classroom Renovation | | | | | | | |
| | CCF | $18,684,844 | $0 | $0 | $18,684,844 | $0 | $0 | $0 |
| | CF | $6,228,281 | $0 | $0 | $6,228,281 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $24,913,125 | $0 | $0 | $24,913,125 | $0 | $0 | $0 |
| | | | | | | | | |
| | Construction Technology Center Renovation and Expansion | | | | | | | |
| | CCF | $9,180,000 | $0 | $0 | $0 | $9,180,000 | $0 | $0 |
| | CF | $2,295,000 | $0 | $0 | $0 | $2,295,000 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $11,475,000 | $0 | $0 | $0 | $11,475,000 | $0 | $0 |
| | | | | | | | | |
| | Learning Commons and Library Renovation | | | | | | | |
| | CCF | $4,687,500 | $0 | $0 | $0 | $4,687,500 | $0 | $0 |
| | CF | $1,562,500 | $0 | $0 | $0 | $1,562,500 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,250,000 | $0 | $0 | $0 | $6,250,000 | $0 | $0 |
| | | | | | | | | |
| | Renovation Arvada Cafeteria Building for Science and Health | | | | | | | |
| | CCF | $5,100,000 | $0 | $0 | $0 | $0 | $5,100,000 | $0 |
| | CF | $1,275,000 | $0 | $0 | $0 | $0 | $1,275,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,375,000 | $0 | $0 | $0 | $0 | $6,375,000 | $0 |
| | | | | | | | | |
| RRCC Sub-Total: | CCF | $37,652,344 | $0 | $0 | $18,684,844 | $13,867,500 | $5,100,000 | $0 |
| | CF | $11,360,781 | $0 | $0 | $6,228,281 | $3,857,500 | $1,275,000 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $49,013,125 | $0 | $0 | $24,913,125 | $17,725,000 | $6,375,000 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| Trinidad State Junior College | Freudenthal Library Renovation | | | | | | | |
| | CCF | $1,700,000 | $0 | $0 | $1,700,000 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,700,000 | $0 | $0 | $1,700,000 | $0 | $0 | $0 |
| | | | | | | | | |
| | Trinidad State Junior College Valley Campus Phase 1 | | | | | | | |
| | CCF | $15,727,449 | $0 | $0 | $0 | $15,727,449 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,727,449 | $0 | $0 | $0 | $15,727,449 | $0 | $0 |
| | | | | | | | | |
| | Massari Renovation | | | | | | | |
| | CCF | $858,000 | $0 | $0 | $0 | $858,000 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $858,000 | $0 | $0 | $0 | $858,000 | $0 | $0 |
| | | | | | | | | |
| | Replace Internal Data Infastructure College Wide | | | | | | | |
| | CCF | $1,650,000 | $0 | $0 | $0 | $0 | $0 | $1,650,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,650,000 | $0 | $0 | $0 | $0 | $0 | $1,650,000 |
| | | | | | | | | |
| | Berg Fourth Floor Remodel | | | | | | | |
| | CCF | $575,000 | $0 | $0 | $0 | $0 | $0 | $575,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $575,000 | $0 | $0 | $0 | $0 | $0 | $575,000 |
| | | | | | | | | |
| TSJC Sub-Total: | CCF | $20,510,449 | $0 | $0 | $1,700,000 | $16,585,449 | $0 | $2,225,000 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $20,510,449 | $0 | $0 | $1,700,000 | $16,585,449 | $0 | $2,225,000 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| **CCCS Total:** | CCF | $463,161,096 | $0 | $61,121,374 | $68,667,846 | $179,616,627 | $48,827,783 | $104,927,466 |
| | CF | $80,432,094 | $0 | $17,165,939 | $31,274,618 | $16,426,537 | $8,365,000 | $7,200,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $543,593,190 | $0 | $78,287,313 | $99,942,464 | $196,043,164 | $57,192,783 | $112,127,466 |
| **Education Institutions Total** | CCF | $1,491,144,322 | $20,000,000 | $405,225,029 | $326,754,624 | $338,384,179 | $147,237,210 | $253,543,281 |
| | CF | $568,590,667 | $45,503,300 | $252,814,824 | $159,736,348 | $74,221,195 | $17,365,000 | $18,950,000 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,059,734,989 | $65,503,300 | $658,039,853 | $486,490,972 | $412,605,374 | $164,602,210 | $272,493,281 |