## Attachment A: Fiscal Affairs and Audit Sub-committee Recommendations for FY 2017-18: State Funded Capital Priorities

| Priority | Institution | Project Name | | Prior Appropriation | Current Request | Out Year Requests | Total |
|---|---|---|---|---|---|---|---|
| 1 | Front Range Community College | Larimer Campus Health Care Career Center | CCF | $ - | $ 23,387,740 | $ - | $ 23,387,740 |
| | | | CF & FF | $ - | $ 8,552,190 | $ - | $ 8,552,190 |
| | | | TF | $ - | $ 31,939,930 | $ - | $ 31,939,930 |
| 2 | Colorado School of Mines | Green Center Roof Replacement | CCF | $ - | $ 1,500,000 | $ 7,000,000 | $ 8,500,000 |
| | | | CF | $ - | $ 1,500,000 | $ 7,000,000 | $ 8,500,000 |
| | | | TF | $ - | $ 3,000,000 | $ 14,000,000 | $ 17,000,000 |
| 2 | UC - Anschutz Medical Campus | Anschutz - Center for Personalized Medicine Building | CCF | $ - | $ 23,832,606 | $ 23,839,654 | $ 47,672,260 |
| | | | CF & FF | $ - | $ 32,270,515 | $ 45,623,208 | $ 77,893,723 |
| | | | TF | $ - | $ 56,103,121 | $ 69,462,862 | $ 125,565,983 |
| 3 | UC- Boulder | Aerospace Engineering Sciences Building | CCF | $ - | $ 23,456,347 | $ - | $ 23,456,347 |
| | | | CF & FF | $ - | $ 51,440,353 | $ - | $ 51,440,353 |
| | | | TF | $ - | $ 74,896,700 | $ - | $ 74,896,700 |
| 4 | AHEC | King Center Renovation and Addition | CCF | $ - | $ 43,327,307 | $ - | $ 43,327,307 |
| | | | CF & FF | $ - | $ 440,000 | $ - | $ 440,000 |
| | | | TF | $ - | $ 43,767,307 | $ - | $ 43,767,307 |
| 5 | Pike's Peak Community College | Student Learning Commons & Black Box Theater | CCF | $ - | $ 4,847,735 | $ - | $ 4,847,735 |
| | | | CF & FF | $ - | $ 1,703,260 | $ - | $ 1,703,260 |
| | | | TF | $ - | $ 6,550,995 | $ - | $ 6,550,995 |
| 5 | Colorado Mesa University | Performing Arts Expansion and Renovation | CCF | $ - | $ 7,962,041 | $ - | $ 7,962,041 |
| | | | CF & FF | $ - | $ 787,456 | $ - | $ 787,456 |
| | | | TF | $ - | $ 8,749,497 | $ - | $ 8,749,497 |
| 6 | University of Northern Colorado | Heat Plant Boiler #3 | CCF | $ - | $ 3,329,505 | $ - | $ 3,329,505 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 3,329,505 | $ - | $ 3,329,505 |
| 7 | Western State Colorado University | Fiber Security | CCF | $ - | $ 13,635,051 | $ - | $ 13,635,051 |
| | | | CF & FF | $ - | $ 225,000 | $ - | $ 225,000 |
| | | | TF | $ - | $ 13,860,051 | $ - | $ 13,860,051 |
| 8 | UC- Denver | Engineering & Physical Sciences Building/Renovation | CCF | $ - | $ 47,218,364 | $ - | $ 47,218,364 |
| | | | CF & FF | $ - | $ 15,739,454 | $ - | $ 15,739,454 |
| | | | TF | $ - | $ 62,957,818 | $ - | $ 62,957,818 |
| 8 | Adams State University | Plachy Hall HVAC Upgrade | CCF | $ - | $ 4,470,884 | $ - | $ 4,470,884 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 4,470,884 | $ - | $ 4,470,884 |
| 9 | Western State Colorado University | Savage Library Renovation | CCF | $ - | $ 10,663,516 | $ - | $ 10,663,516 |
| | | | CF & FF | $ - | $ 200,000 | $ - | $ 200,000 |
| | | | TF | $ - | $ 10,863,516 | $ - | $ 10,863,516 |
| 10 | Colorado Mesa University | Electric Lineworker Building | CCF | $ - | $ 2,923,361 | $ - | $ 2,923,361 |
| | | | CF & FF | $ - | $ 289,125 | $ - | $ 289,125 |

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|---|---|---|---|---|---|---|---|
| | | | TF | $ - | $ 3,212,486 | $ - | $ 3,212,486 |
| | CSU- Pueblo | Psychology Building Renovation and Remodel | CCF | $ - | $ 16,815,751 | $ - | $ 16,815,751 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 16,815,751 | $ - | $ 16,815,751 |
| 11 | Fort Lewis College | Whalen Academic & Athletic Complex | CCF | $ - | $ 2,885,962 | $ 22,989,241 | $ 25,875,203 |
| | | | CF & FF | $ - | $ 320,663 | $ 2,554,360 | $ 2,875,023 |
| | | | TF | $ - | $ 3,206,625 | $ 25,543,601 | $ 28,750,226 |
| 12 | Pike's Peak Community College | Campus Emergency Notification and Power | CCF | $ - | $ 1,653,360 | $ - | $ 1,653,360 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 1,653,360 | $ - | $ 1,653,360 |
| 13 | CSU- Pueblo | Campus IT Upgrades | CCF | $ - | $ 817,823 | $ - | $ 817,823 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 817,823 | | $ 817,823 |
| 14 | CSU - Fort Collins | Shepardson Addition and Renovation | CCF | $ - | $ 4,527,223 | $ - | $ 4,527,223 |
| | | | CF & FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 4,527,223 | | $ 4,527,223 |
| 15 | University of Northern Colorado | Gray Hall Mechanical Systems Improvements | CCF | $ - | $ 3,160,332 | $ - | $ 3,160,332 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 3,160,332 | | $ 3,160,332 |

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|---|---|---|---|---|---|---|---|
| 16 | Pueblo Community College | Wireless Networking, Conferencing Solutions and Related Technologies | CCF | $ - | $ 1,280,550 | $ - | $ 1,280,550 |
| | | | CF&FF | $ - | $ 426,850 | $ - | $ 426,850 |
| | | | TF | $ - | $ 1,707,400 | | $ 1,707,400 |
| **TOTAL** | | | **CCF** | | **$ 241,695,458** | **$ 53,828,895** | **$ 295,524,353** |
| | | | **CF&FF** | | **$ 113,894,866** | **$ 55,177,568** | **$ 169,072,434** |
| | | | **TF** | | **$ 355,590,324** | **$ 109,006,463** | **$ 464,596,787** |
| 17 | Otero Junior College | Agriculture Science Remodel | CCF | $ - | $ 1,393,800 | $ - | $ 1,393,800 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 1,393,800 | $ - | $ 1,393,800 |
| 18 | Colorado Mesa University | Tri-generation (Combined Cooling, Heating and Power) | CCF | $ - | $ 6,325,932 | $ - | $ 6,325,932 |
| | | | CF&FF | $ - | $ 625,643 | $ - | $ 625,643 |
| | | | TF | $ - | $ 6,951,575 | $ - | $ 6,951,575 |
| 19 | Colorado Mesa University | Marching Band Storage | CCF | $ - | $ 526,258 | $ - | $ 526,258 |
| | | | CF&FF | $ - | $ 52,049 | $ - | $ 52,049 |
| | | | TF | $ - | $ 578,307 | $ - | $ 578,307 |
| 19 | Pueblo Community College | Welding Shop Remodel | CCF | $ - | $ 1,349,041 | $ - | $ 1,349,041 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 1,349,041 | $ - | $ 1,349,041 |
| 19 | Community College of Denver | Boulder Creek | CCF | $ - | $ 22,175,336 | $ - | $ 22,175,336 |
| | | | CF&FF | $ - | $ 1,415,447 | $ - | $ 1,415,447 |
| | | | TF | $ - | $ 23,590,783 | $ - | $ 23,590,783 |
| 20 | CSU - Fort Collins | Anatomy Zoology East Wing Revitalization | CCF | $ - | $ 15,032,833 | $ - | $ 15,032,833 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 15,032,833 | $ - | $ 15,032,833 |
| 21 | UC - Boulder | Hellems Capital Renewal | CCF | $ - | $ 30,000,000 | $ - | $ 30,000,000 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 30,000,000 | $ - | $ 30,000,000 |
| 22 | UC - Colorado Springs | Renovation of Existing Engineering Building | CCF | $ - | $ 7,929,559 | $ 23,982,288 | $ 31,911,847 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 7,929,559 | $ 23,982,288 | $ 31,911,847 |
| 23 | CSU - Fort Collins | Chemistry B & C Wing Revitalization | CCF | $ - | $ 23,763,000 | $ - | $ 23,763,000 |
| | | | CF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 23,763,000 | $ - | $ 23,763,000 |
| 24 | Lamar Community College | Vocational Trades Building | CCF | $ - | $ 1,996,733 | $ - | $ 1,996,733 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 1,996,733 | $ - | $ 1,996,733 |
| 25 | Otero Junior College | Communication/Technology Upgrades | CCF | $ - | $ 507,375 | $ - | $ 507,375 |
| | | | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 507,375 | $ - | $ 507,375 |
| | Lamar Community | | CCF | $ - | $ 651,704 | $ - | $ 651,704 |

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|---|---|---|---|---|---|---|---|
| 26 | Lamar Community College | Technology Infrastructure | CF&FF | $ - | $ - | $ - | $ - |
| | | | TF | $ - | $ 651,704 | $ - | $ 651,704 |
| **TOTAL** | | | **CCF** | | **$ 111,651,571** | **$ 23,982,288** | **$ 135,633,859** |
| | | | **CF&FF** | | **$ 2,093,139** | **$ -** | **$ 2,093,139** |
| | | | **TF** | | **$ 113,744,710** | **$ 23,982,288** | **$ 137,726,998** |
| **TOTAL REQUESTS** | | | **CCF** | | **$ 353,347,029** | **$ 77,811,183** | **$ 431,158,212** |
| | | | **CF & FF** | | **$ 115,988,005** | **$ 55,177,568** | **$ 171,165,573** |
| | | | **TF** | | **$ 469,335,034** | **$ 132,988,751** | **$ 602,323,785** |