Colorado Department of Higher Education
Current Year Capital Improvements Program FY 2017-2018
By Governing Board

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***Auraria Higher Education Center*** | | | | | | | | |
| | King Center Renovation | | | | | | | |
| | CCF | $43,327,307 | $0 | $43,327,307 | $0 | $0 | $0 | $0 |
| | CF | $440,000 | $0 | $440,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $43,767,307 | $0 | $43,767,307 | $0 | $0 | $0 | $0 |
| **AHEC Total:** | CCF | $43,327,307 | $0 | $43,327,307 | $0 | $0 | $0 | $0 |
| | CF | $440,000 | $0 | $440,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $43,767,307 | $0 | $43,767,307 | $0 | $0 | $0 | $0 |
| ***Adams State University*** | | | | | | | | |
| | Plachy Hall | | | | | | | |
| | CCF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| **ASU Total:** | CCF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,470,884 | $0 | $4,470,884 | $0 | $0 | $0 | $0 |
| ***Colorado Mesa University*** | | | | | | | | |
| | Performing Arts Expansion and Renovation | | | | | | | |
| | CCF | $7,962,041 | $0 | $7,962,041 | $0 | $0 | $0 | $0 |
| | CF | $787,456 | $0 | $787,456 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $8,749,497 | $0 | $8,749,497 | $0 | $0 | $0 | $0 |
| | Electric Lineworker Building | | | | | | | |
| | CCF | $2,923,361 | $0 | $2,923,361 | $0 | $0 | $0 | $0 |
| | CF | $289,125 | $0 | $289,125 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,212,486 | $0 | $3,212,486 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Marching Band Storage Building | | | | | | | |
| | CCF | $526,258 | $0 | $526,258 | $0 | $0 | $0 | $0 |
| | CF | $52,049 | $0 | $52,049 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $578,307 | $0 | $578,307 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Trigeneration (Combined Cooling, Heat & Power) | | | | | | | |
| | CCF | $6,325,932 | $0 | $6,325,932 | $0 | $0 | $0 | $0 |
| | CF | $625,643 | $0 | $625,643 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,951,575 | $0 | $6,951,575 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **CMU Total:** | CCF | $17,737,592 | $0 | $17,737,592 | $0 | $0 | $0 | $0 |
| | CF | $1,754,273 | $0 | $1,754,273 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $19,491,865 | $0 | $19,491,865 | $0 | $0 | $0 | $0 |
| ***Colorado School of Mines*** | | | | | | | | |
| | | | | | | | | |
| | Green Center Roof Replacement | | | | | | | |
| | CCF | $1,500,000 | $0 | $1,500,000 | $0 | $0 | $0 | $0 |
| | CF | $1,500,000 | $0 | $1,500,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,000,000 | $0 | $3,000,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Green Center Chiller | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $1,000,000 | $0 | $1,000,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,000,000 | $0 | $1,000,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Center for Innovative Teaching and Learning | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $6,000,000 | $0 | $6,000,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,000,000 | $0 | $6,000,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $800,000 | $0 | $800,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $800,000 | $0 | $800,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | Engineering Annex Renovation | | | | | | | |
| | CCF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | CF | $600,000 | $0 | $600,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $600,000 | $0 | $600,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **CSM Total:** | CCF | $1,500,000 | $0 | $1,500,000 | $0 | $0 | $0 | $0 |
| | CF | $9,900,000 | $0 | $9,900,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $11,400,000 | $0 | $11,400,000 | $0 | $0 | $0 | $0 |
| ***Fort Lewis College*** | | | | | | | | |
| | | | | | | | | |
| | Exercise Science Whalen Gymnasium Expansion and Renovation Project | | | | | | | |
| | CCF | $0 | $0 | $2,885,962 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $320,663 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $0 | $0 | $3,206,625 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **FLC Total:** | CCF | $2,885,962 | $0 | $2,885,962 | $0 | $0 | $0 | $0 |
| | CF | $320,663 | $0 | $320,663 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,206,625 | $0 | $3,206,625 | $0 | $0 | $0 | $0 |
| ***University of Northern Colorado*** | | | | | | | | |
| | | | | | | | | |
| | Heat Plant Boiler #3 replacement (Renewal) | | | | | | | |
| | *CCF* | $3,329,505 | $0 | $3,329,505 | $0 | $0 | $0 | $0 |
| | *CF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *RF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *FF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *TF* | $3,329,505 | $0 | $3,329,505 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Gray Hall Mechanical Systems Improvements (Renewal) | | | | | | | |
| | *CCF* | $3,160,332 | $0 | $3,160,332 | $0 | $0 | $0 | $0 |
| | *CF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *RF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *FF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *TF* | $3,160,332 | $0 | $3,160,332 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **UNC Total:** | CCF | $6,489,837 | $0 | $6,489,837 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,489,837 | $0 | $6,489,837 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***Western State University*** | | | | | | | | |
| | Fiber Security | | | | | | | |
| | *CCF* | $13,635,051 | $0 | $13,635,051 | $0 | $0 | $0 | $0 |
| | *CF* | $225,000 | $0 | $225,000 | $0 | $0 | $0 | $0 |
| | *RF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *FF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *TF* | $13,860,051 | $0 | $13,860,051 | $0 | $0 | $0 | $0 |
| | Savage Library Renovation | | | | | | | |
| | *CCF* | $10,663,516 | $0 | $10,663,516 | $0 | $0 | $0 | $0 |
| | *CF* | $200,000 | $0 | $200,000 | $0 | $0 | $0 | $0 |
| | *RF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *FF* | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | *TF* | $10,863,516 | $0 | $10,863,516 | $0 | $0 | $0 | $0 |
| **WSU Total:** | CCF | $24,298,567 | $0 | $24,298,567 | $0 | $0 | $0 | $0 |
| | CF | $425,000 | $0 | $425,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $24,723,567 | $0 | $24,723,567 | $0 | $0 | $0 | $0 |
| ***Colorado State University System*** | | | | | | | | |
| **CSU - Fort Collins** | Shepardson Addition and Renovation | | | | | | | |
| | CCF | $4,527,223 | $0 | $4,527,223 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $4,527,223 | $0 | $4,527,223 | $0 | $0 | $0 | $0 |
| | AZ East Renovation | | | | | | | |
| | CCF | $15,032,833 | $0 | $15,032,833 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $15,032,833 | $0 | $15,032,833 | $0 | $0 | $0 | $0 |
| | Chemistry B&C Wing Renovation | | | | | | | |
| | CCF | $23,763,000 | $0 | $23,763,000 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,763,000 | $0 | $23,763,000 | $0 | $0 | $0 | $0 |
| | Institute for Biological and Translational Therapies and ancillary buildings- National Western Center COP | | | | | | | |
| | CCF | $6,500,000 | $0 | $6,500,000 | $0 | $0 | $0 | $0 |
| | CF | $78,300,000 | $0 | $78,300,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $84,800,000 | $0 | $84,800,000 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| | | | | | | | | |
| | Health Education Outreach Center- National Western Center COP | | | | | | | |
| | CCF | $22,300,000 | $0 | $22,300,000 | $0 | $0 | $0 | $0 |
| | CF | $1,000,000 | $0 | $1,000,000 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,300,000 | $0 | $23,300,000 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Equine Veterinary Teaching Hospital- National Western Center COP | | | | | | | |
| | CCF | $21,200,000 | $0 | $21,200,000 | $0 | $0 | $0 | $0 |
| | CF | $44,058,627 | $0 | $44,058,627 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $65,258,627 | $0 | $65,258,627 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| CSU Sub-Total: | CCF | $93,323,056 | $0 | $93,323,056 | $0 | $0 | $0 | $0 |
| | CF | $123,358,627 | $0 | $123,358,627 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $216,681,683 | $0 | $216,681,683 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **CSU - Pueblo** | CSU-Pueblo Campus IT Upgrades | | | | | | | |
| | CCF | $ 817,823.00 | $ - | $ 817,823.00 | $ - | $ - | $ - | $ - |
| | CF | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | RF | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | FF | $ - | $ - | $ - | $ - | $ - | $ - | $ - |
| | TF | $ 817,823.00 | $ - | $ 817,823.00 | $ - | $ - | $ - | $ - |
| | | | | | | | | |
| | Psychology Building Renovation and Addition | | | | | | | |
| | CCF | $16,815,751 | $0 | $16,815,751 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $16,815,751 | $0 | $16,815,751 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| CSU-P Sub-Total: | CCF | $17,633,574 | $0 | $17,633,574 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $17,633,574 | $0 | $17,633,574 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| **CSU System** | CCF | $110,956,630 | $0 | $110,956,630 | $0 | $0 | $0 | $0 |
| | CF | $123,358,627 | $0 | $123,358,627 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $234,315,257 | $0 | $234,315,257 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| ***University of Colorado System*** | | | | | | | | |
| UC - Boulder | Aerospace Engineering Sciences | | | | | | | |
| | CCF | $ 23,456,347 | $0 | $23,456,347 | $0 | $0 | $0 | $0 |
| | CF | $ 56,943,653 | $5,503,300 | $51,440,353 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 80,400,000 | $5,503,300 | $74,896,700 | $0 | $0 | $0 | $0 |
| | Hellems Capital Renewal | | | | | | | |
| | CCF | $ 30,000,000 | $0 | $30,000,000 | $0 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 30,000,000 | $0 | $30,000,000 | $0 | $0 | $0 | $0 |
| UCB Sub-Total: | CCF | $53,456,347 | $0 | $53,456,347 | $0 | $0 | $0 | $0 |
| | CF | $56,943,653 | $5,503,300 | $51,440,353 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $110,400,000 | $5,503,300 | $104,896,700 | $0 | $0 | $0 | $0 |
| UC - Colorado | Renovation of Existing Engineering Building (EAS) | | | | | | | |
| | CCF | $ 7,929,559 | $0 | $7,929,559 | $0 | $0 | $0 | $0 |
| | CF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 7,929,559 | $0 | $7,929,559 | $0 | $0 | $0 | $0 |
| UCCS Sub-Total: | CCF | $7,929,559 | $0 | $7,929,559 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $7,929,559 | $0 | $7,929,559 | $0 | $0 | $0 | $0 |
| UC- Denver Anschutz Medical Campus | Anschutz Colorado Center for Personalized Medicine | | | | | | | |
| | CCF | $ 23,832,606 | $0 | $23,832,606 | $0 | $0 | $0 | $0 |
| | CF | $ 32,270,515 | $0 | $32,270,515 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 56,103,121 | $0 | $56,103,121 | $0 | $0 | $0 | $0 |
| UC-Denver | Engineering & Physical Sciences Building \| Renovation | | | | | | | |
| | CCF | $ 47,218,364 | $0 | $47,218,364 | $0 | $0 | $0 | $0 |
| | CF | $ 15,739,454 | $0 | $15,739,454 | $0 | $0 | $0 | $0 |
| | RF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $ - | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $ 62,957,818 | $0 | $62,957,818 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| UCD Sub-Total: | CCF | $71,050,970 | $0 | $71,050,970 | $0 | $0 | $0 | $0 |
| | CF | $48,009,969 | $0 | $48,009,969 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $119,060,939 | $0 | $119,060,939 | $0 | $0 | $0 | $0 |
| **CU System Total:** | CCF | $132,436,876 | $0 | $132,436,876 | $0 | $0 | $0 | $0 |
| | CF | $104,953,622 | $5,503,300 | $99,450,322 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $237,390,498 | $5,503,300 | $231,887,198 | $0 | $0 | $0 | $0 |
| ***Colorado Community College System*** | | | | | | | | |
| Community College of Denver | Boulder Creek | | | | | | | |
| | CCF | $22,175,336 | $0 | $22,175,336 | $0 | $0 | $0 | $0 |
| | CF | $1,415,447 | $0 | $1,415,447 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,590,783 | $0 | $23,590,783 | $0 | $0 | $0 | $0 |
| CCD Sub-Total: | CCF | $22,175,336 | $0 | $22,175,336 | $0 | $0 | $0 | $0 |
| | CF | $1,415,447 | $0 | $1,415,447 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $23,590,783 | $0 | $23,590,783 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| Front Range Community College | Larimer Campus Health Care Career Center (F/K/A Allied Health and Nursing Building) | | | | | | | |
| | CCF | $23,387,740 | $0 | $23,387,740 | $0 | $0 | $0 | $0 |
| | CF | $8,552,190 | $0 | $8,552,190 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $31,939,930 | $0 | $31,939,930 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| FRCC Sub-Total: | CCF | $23,387,740 | $0 | $23,387,740 | $0 | $0 | $0 | $0 |
| | CF | $8,552,190 | $0 | $8,552,190 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $31,939,930 | $0 | $31,939,930 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| College | Vocational Trades Building | | | | | | | |
| | CCF | $1,996,733 | $0 | $1,996,733 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,996,733 | $0 | $1,996,733 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | Technology Infrastructure | | | | | | | |
| | CCF | $651,704 | $0 | $651,704 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $651,704 | $0 | $651,704 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| LCC Sub-Total: | CCF | $2,648,437 | $0 | $2,648,437 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $2,648,437 | $0 | $2,648,437 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| Otero Junior College | Agriculture Science Remodel | | | | | | | |
| | CCF | $1,393,800 | $0 | $1,393,800 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,393,800 | $0 | $1,393,800 | $0 | $0 | $0 | $0 |
| | | | | | | | | |
| | OJC Telecommunications Upgrade | | | | | | | |
| | CCF | $507,375 | $0 | $507,375 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $507,375 | $0 | $507,375 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| OJC Sub-Total: | CCF | $1,901,175 | $0 | $1,901,175 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,901,175 | $0 | $1,901,175 | $0 | $0 | $0 | $0 |
| Pueblo Community College | Weld Shop Renovation | | | | | | | |
| | CCF | $1,349,041 | $0 | $1,349,041 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,349,041 | $0 | $1,349,041 | $0 | $0 | $0 | $0 |
| | Wireless Networking, Conferencing Solutions and Related Technology | | | | | | | |
| | CCF | $1,280,550 | $0 | $1,280,550 | $0 | $0 | $0 | $0 |
| | CF | $426,850 | $0 | $426,850 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,707,400 | $0 | $1,707,400 | $0 | $0 | $0 | $0 |
| PCC Sub-Total: | CCF | $2,629,591 | $0 | $2,629,591 | $0 | $0 | $0 | $0 |
| | CF | $426,850 | $0 | $426,850 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $3,056,441 | $0 | $3,056,441 | $0 | $0 | $0 | $0 |
| Pikes Peak Community College | Student Learning Commons and Black Box - Downtown Studio Campus | | | | | | | |
| | CCF | $4,847,735 | $0 | $4,847,735 | $0 | $0 | $0 | $0 |
| | CF | $1,703,260 | $0 | $1,703,260 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $6,550,995 | $0 | $6,550,995 | $0 | $0 | $0 | $0 |
| | Campus Emergency Notification and Power | | | | | | | |
| | CCF | $1,653,360 | $0 | $1,653,360 | $0 | $0 | $0 | $0 |
| | CF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $1,653,360 | $0 | $1,653,360 | $0 | $0 | $0 | $0 |
| PPCC Sub-Total: | CCF | $6,501,095 | $0 | $6,501,095 | $0 | $0 | $0 | $0 |
| | CF | $1,703,260 | $0 | $1,703,260 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $8,204,355 | $0 | $8,204,355 | $0 | $0 | $0 | $0 |
| **CCCS Total:** | CCF | $59,243,374 | $0 | $59,243,374 | $0 | $0 | $0 | $0 |
| | CF | $12,097,747 | $0 | $12,097,747 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $71,341,121 | $0 | $71,341,121 | $0 | $0 | $0 | $0 |

| | | Total | Prior Appropriations | FY 17-18 | FY 18-19 | FY 19-20 | FY 20-21 | FY 21-22 |
|---|---|---|---|---|---|---|---|---|
| **Education Institutions Total** | CCF | $403,347,029 | $0 | $403,347,029 | $0 | $0 | $0 | $0 |
| | CF | $253,249,932 | $5,503,300 | $247,746,632 | $0 | $0 | $0 | $0 |
| | RF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | FF | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
| | TF | $656,596,961 | $5,503,300 | $651,093,661 | $0 | $0 | $0 | $0 |