AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Task Order Amendment #3; Colorado Department of Pu

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: BOCC & CO Dept Public Health & Environment

Term Begins: 7/1/16 **Term Ends:** 6/30/2017 **Grant Contract #:**

Summary:

Renewal of state contract for core public health services including Assessment & Planning ($54,565), Maternal Child Health with HCP program ($15,726) and Child Fatality Prevention review work ($3,500)

Fiscal Impact: $73,791

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns, ongoing programs.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 5/11/2016

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok - gs

Reveiwed by: GUNCOUNTY1\gstuhr Discharge Date: 5/10/2016 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 5/12/2016

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 5/17/2016

Revised April 2015

DEPARTMENT OR AGENCY NAME
COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
OFFICE OF PLANNING, PARTNERSHIPS AND IMPROVEMENT

DEPARTMENT OR AGENCY NUMBER
FAAA

TASK ORDER AMENDMENT ROUTING NUMBER
17-87096
To Original Task Order Routing Number
13-42778

TASK ORDER AMENDMENT #3

This Task Order Amendment is made this **4** day of **May**, **2016**, by and between the State of Colorado, acting by and through the **DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**, whose address or principal place of business is **4300 Cherry Creek Drive South, Denver, Colorado 80246**, hereinafter referred to as the "State"; and, **BOARD OF COUNTY COMMISSIONERS OF GUNNISON COUNTY (a political subdivision of the state of Colorado)**, whose address or principal place of business is **200 East Virginia Avenue, Gunnison, Colorado 81230-2297**, for the use and benefit of the **GUNNISON COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES**, whose address or principal place of business is **225 North Pine Street, Suite E, Gunnison, Colorado 81230-2333**, hereinafter referred to as the "Contractor".

FACTUAL RECITALS

The parties entered into a Master Contract dated **January 17, 2012**, with contract routing number **13 FAA 00023.**

Pursuant to the terms and conditions of the Master Contract, the parties entered into a Task Order Contract dated **April 1, 2012**, with encumbrance number **CT FAAA 20160000000000001255**, and task order contract routing number **13 FAA 42778**, hereafter referred to as the **"Original Task Order Contract"**, whereby the Contractor was to provide to the State the following:

> Provide support for public health services, as established by the State Board of Health pursuant to §25-1-503(1), C.R.S. and in accordance with Section §25-1-512 C.R.S. and Section §24-75.1104.5 (1.5) (a) (IV) C.R.S. The district public health agency shall participate in assessment and planning efforts at the state, regional, and local level facilitated by the Office of Planning of Partnerships. These efforts shall include maintaining and improving local capacity to provide services as established by the State Board of Health.

The State promises to **increase** the amount of funds to be paid to the Contractor by **Seventy-Three Thousand, Seven Hundred Ninety-One Dollars**, **($73,791.00)** for the renewal term of **1 year,** ending on **June 30, 2017**, in exchange for the promise of the Contractor to perform the specifications to the work described herein.

NOW THEREFORE, in consideration of their mutual promises to each other, stated below, the parties hereto agree as follows:

1. Consideration for this Task Order Amendment to the Original Task Order Contract consists of the payments and services that shall be made pursuant to this Task Order Amendment, and promises and agreements herein set forth.

2. It is expressly agreed to by the parties that this Task Order Amendment is supplemental to the Original Task Order Contract, contract routing number **13 FAA 42778**, as amended by **Option Letter #1**, contract routing number **14 FAA 55388**, **Amendment for Task Order #1**, contract routing number **15 FAA 67649**, **Amendment for Task Order #2**, contract routing number **16 FAAA 78519** and **Grant Fund Change Letter #1**, contract routing number **16 FAAA 87050, collectively** referred to herein as the Original Task Order Contract, which is by this reference incorporated herein. All terms, conditions, and provisions thereof, unless specifically modified herein, are to apply to this Task Order Amendment as though they

were expressly rewritten, incorporated, and included herein.

3. It is expressly agreed to by the parties that the Original Task Order Contract is and shall be modified, altered, and changed in the following respects only:

   A. This Task Order Amendment is issued pursuant to paragraph **5** of the Original Task Order Contract. This Task Order Amendment is for the **renewal term** of **July 1, 2016**, through and including **June 30, 2017**. The maximum amount payable by the State for the work to be performed by the Contractor during this **renewal term** is **Seventy-Three Thousand, Seven Hundred Ninety-One Dollars**, **($73,791.00)** for an amended **total** contract financial obligation of the State of **Two Hundred Ninety-Nine Thousand, Five Hundred Twenty-Six Dollars, ($299,526.00)**.

   This is an **increase** of **Seventy-Three Thousand, Seven Hundred Ninety-One Dollars**, **($73,791.00)** of the amount payable from the previous term.

   Of the maximum amount for this **renewal term Fifty-Eight Thousand, Sixty-Five Dollars, ($58,065.00)** are attributable to a funding source of the State of Colorado and **Fifteen Thousand, Seven Hundred Twenty-Six Dollars, ($15,726.00)** are attributable to a funding source of the United States Government (see Catalog of Federal Domestic Assistance (CFDA) number **93.994**).

   Of the amended **total financial obligation** of the State referenced above **Two Hundred Thirty-Seven Thousand, Seven Hundred Ninety-Five Dollars, ($237,795.00)** are attributable to a funding source of the State of Colorado and **Sixty-One Thousand, Seven Hundred Thirty-One Dollars, ($61,731.00)** are attributable to a funding source of the United States Government.

   The revised **specifications** to the original **Statement of Work** and revised **Budget,** if any, for this **renewal term** are incorporated herein by this reference and identified as "**Exhibit I**" and "**Exhibit J"**.

   B. Changes were required to remove the Division of Environmental Health and Sustainability (DEHS) services work plan from the Scope of Work. Due to the extent of the revisions the Scope of Work is hereby replaced in its entirety.

   The Original Task Order Contract is modified accordingly. All other terms and conditions of the Original Task Order Contract are reaffirmed.

4. The Effective Date of this Task Order Amendment is **July 1, 2016**, or upon approval of the State Controller, or an authorized delegate thereof, whichever is later.

5. Except for the General Provisions and Special Provisions of the Original Task Order Contract, in the event of any conflict, inconsistency, variance, or contradiction between the terms and provisions of this Task Order Amendment and any of the terms and provisions of the Original Task Order Contract, the terms and provisions of this Task Order Amendment shall in all respects supersede, govern, and control. The Special Provisions shall always control over other provisions of the Original Task Order Contract or any subsequent Task Order Amendments thereto. The representations in the Special Provisions to the Original Task Order Contract concerning the absence of personal interest of state of Colorado employees are presently reaffirmed.

6. FINANCIAL OBLIGATIONS OF THE STATE PAYABLE AFTER THE CURRENT FISCAL YEAR ARE CONTINGENT UPON FUNDS FOR THAT PURPOSE BEING APPROPRIATED, BUDGETED, AND OTHERWISE MADE AVAILABLE.

IN WITNESS WHEREOF, the parties hereto have executed this Task Order Amendment on the day first above written.

*** Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.**

CONTRACTOR:

BOARD OF COUNTY COMMISSIONERS OF GUNNISON COUNTY (a political subdivision of the State of Colorado) for the use and benefit of the GUNNISON COUNTY DEPARTMENT OF HEALTH AND HUMAN SERVICES

_____
Signature of Authorized Officer

_____
Date

_____
Print Name of Authorized Officer

_____
Print Title of Authorized Officer

STATE:

STATE OF COLORADO
John W. Hickenlooper, Governor

By: _____
For the Executive Director
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

PROGRAM APPROVAL:

By: _____

ALL CONTRACTS MUST BE APPROVED BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: _____

Date: _____

This page left intentionally blank.

STATEMENT OF WORK
To Original Contract Routing Number 13 FAA 42778
Task Order Amendment #3 Routing Number 17 FAAA 87096

These provisions are to be read and interpreted in conjunction with the provisions of the contract specified above.

I. Project Description:

Local public health agencies are essential to the provision of quality and comprehensive public health services throughout the state and are critical partners with the Colorado Department of Public Health and Environment in maintaining a strong public health system. Each local public health agency shall assure the provision of Core Public Health Services within their jurisdiction. The scope of the provision of each Core Public Health Service is determined at the local level, and may differ across agencies based on community needs, priorities, funding and capacity. The Office of Planning and Partnerships and the local public health agency are accountable in assuring state moneys are being used effectively to provide Core Public Health Services.

II. Definitions:

CDPHE: Colorado Department of Public Health and Environment
CDS: CYSHCN Data System
CFPS: Child Fatality Prevention System
CYSHCN: Children and Youth with Special Health Care Needs
HCP: Program for Children and Youth with Special Health Care Needs
MCH: Maternal and Child Health

III. Work Plan:

A. Local Planning and Support

Goal #1: Strengthen Colorado's public health system by ensuring core public health services are available statewide.	
Objective #1: No later than the expiration of the contract, the contractor shall provide support for Core Public Health Services.	
Primary Activity #1	The Contractor shall provide or assure the provision Core Public Health Services within their jurisdiction.
Sub-Activities #1	1. The Contractor shall participate in assessment and planning efforts at the state, regional and local level facilitated by the Office of Planning and Partnerships. These efforts shall assist in defining the core services delivery appropriate to meet local needs and in identifying strategies to improve local health outcomes.
Standards and Requirements	1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor shall comply with the *Core Public Health Services Rule 6 CCR 1014-7*. This document is incorporated and made part of this contract by reference and is available on the following website: http://www.sos.state.co.us/CCR/Welcome.do. 3. The Contractor shall be guided by *Colorado Minimum Quality Standards for Public Health Services 6CCR 1014-9*. This document is incorporated and made part of this contract by reference and is available on the following website: http://www.sos.state.co.us/CCR/Welcome.do. 4. The Contractor shall contribute funding for its local health services as determined necessary by the Contractor to meet their local health needs. 5. CDPHE will compile data that has been provided by the Contractor to other CDPHE programs to verify services provided or assured.

Expected Results of Activity(s)	Increase or maintain core public health services within the Contractor's jurisdiction to meet local needs.	
Measurement of Expected Results	Data provided in the Contractor annual report provides evidence of the services provided or assured through another local public health agency and how these services are funded. Additional data is provided at the program level to CDPHE.	
		Completion Date
Deliverables	The Contractor shall submit an annual report via email to the Administrative Manager in a format provided the Office of Planning and Partnerships.	No later than April 30th

B. Maternal and Child Health Services

Goal #1: Optimize the health and well-being of mothers and children by employing primary prevention and early intervention public health strategies.	
Objective #1: No later than the expiration of the contract, the Contractor shall identify and address maternal and child health needs within their county jurisdiction to improve the health and well-being of mothers and children.	
Primary Activity #1	The Contractor shall implement evidence-based strategies to improve maternal and child health.
Sub-Activities #1	1. The Contractor shall select one or more of the identified MCH priorities on which to focus. 2. The Contractor shall complete the Maternal and Child Health Electronic Planning Form, including identification of selected priority(ies) and strategy(ies) to be implemented. 3. The Contractor shall meet with internal partners to identify ongoing areas of alignment between MCH and local public health improvement plan strategies, with the goal of accelerating the achievement of mutual objectives. 4. The Contractor shall implement activities to impact the MCH priority indicated on the Maternal and Child Health Electronic Planning Form. 5. The Contractor shall participate in a minimum of two progress check-in calls with their MCH consultant. 6. The Contractor shall complete the MCH portion of the Office of Planning and Partnership's Local Planning and Support Annual Report.
Primary Activity #2	The Contractor shall implement HCP, a Program for Children and Youth with Special Health Care Needs within their agreed upon jurisdiction.
Sub-Activities #2	1. The Contractor shall provide information and resources for community partners and families of children and/or youth with special health care needs. 2. The Contractor shall conduct outreach to community organizations to establish connections and strengthen referral systems with HCP. 3. The Contractor shall provide the HCP model of care coordination as outlined in the HCP policies and guidelines. 4. The Contractor shall participate in HCP statewide meetings via webinar every other month as scheduled. 5. The Contractor shall complete the HCP Electronic Planning Form. 6. The Contractor shall participate in a progress check-in call with their HCP consultant to review their annual HCP Electronic Planning Form.

Standards and Requirements	1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor's work shall be guided by the MCH priority local action plans that correspond with their selected priorities. This information is located on the MCH website www.mchcolorado.org and incorporated and made part of this contract by reference. 3. The Contractor shall comply with HCP policies and guidelines. This information is located on the HCP website http://www.hcpcolorado.org and incorporated and made part of this contract by reference. 4. The Contractor shall use the MCH Electronic Planning Form located on the CDPHE Maternal and Child Health Planning website https://www.colorado.gov/cdphe/maternal-and-child-health-planning. This form is incorporated and made part of this contract by reference. 5. The Contractor shall use the HCP Electronic Planning Form located on the CDPHE Maternal and Child Health Planning website https://www.colorado.gov/cdphe/maternal-and-child-health-planning. This form is incorporated and made part of this contract by reference.	
Expected Results of Activity(s)	Increase or maintain the health status and needs of the maternal and child population within the Contractor's jurisdiction.	
Measurement of Expected Results	1. Performance toward MCH objectives (Objective 1) shall be measured through completion of the MCH portion of the Office of Planning and Partnership's Local Planning and Support Contract electronic annual report. 2. The Contractor meets at least 75% of their information and resource target in their annual HCP Electronic Planning Form. 3. The Contractor meets at least 75% of their care coordination target during the current contract period in their annual HCP Electronic Planning Form. 4. Data contained in CDS provides evidence of the children and/or youth provided with care coordination services.	
		Completion Date
Deliverables	1. The Contractor shall submit the MCH Planning Form for the next contract period to the CDPHE Public Health Nurse Consultant via email.	No later than June 1st
	2. The Contractor shall submit the HCP Electronic Planning Form for the next contract period to the CDPHE Public Health Nurse Consultant via email.	No later than June 1st
	3. The Contractor shall submit the HCP Annual Report provided by CDPHE to the HCP Consultant electronically.	No later than June 30th

C. Child Fatality Prevention System

Goal #1: Reduce the number of child deaths in Colorado due to the following causes: undetermined, unintentional injury, violence, motor vehicle incidents, child abuse and neglect, sudden unexpected infant deaths, and suicide.	
Objective #1: The Contractor shall conduct individual, case-specific, multidisciplinary reviews of child fatalities assigned to the local child fatality prevention review team.	
Primary Activity #1	The Contractor shall conduct individual, case-specific, multidisciplinary reviews of child fatalities assigned to the local child fatality prevention review team based on coroner's jurisdiction.

Sub-Activities #1	1. The Contractor shall access the Death Certificate File Transfer Protocol (FTP) Website on a monthly basis to obtain death certificates for each child fatality assigned to the local child fatality review team. 2. The Contractor shall gather case records from the coroner's office, law enforcement agencies, department of human services, hospitals, and other agencies for each child fatality assigned to the local child fatality review team. 3. The Contractor shall abstract critical data from case records and enter the data into the National Center Data Collection Website for each child fatality assigned to the local child fatality review team. 4. The Contractor shall develop case summaries for the purpose of completing the "Narrative" section (Section M) of the National Center Data Collection Website for each child fatality assigned to the local child fatality review team. 5. The Contractor shall coordinate and facilitate local child fatality review team meetings with multidisciplinary local child fatality review team members to conduct individual, case-specific reviews of child fatalities for the purpose of discussing and identifying prevention recommendations in the "Review Meeting Process" section (Section L) of the National Center Data Collection Website. 6. No later two months after reviewing a child fatality, the Contractor shall complete data entry for Sections A-N and click "Data entry completed" of the National Center Data Collection Website for each child fatality assigned to the local child fatality review team.
Objective #2: No later than the expiration date of this contract, the Contractor shall participate in statewide efforts to implement the Colorado Child Fatality Prevention System (CFPS).	
Primary Activity #1	The Contractor shall promote evidence-based injury and violence prevention strategies.
Sub-Activities #1	1. The Contractor shall provide input and vote on state-level prevention recommendations to be prioritized by the CFPS State Review Team for the CFPS annual legislative report. 2. The Contractor shall apply a public health approach to identify trends and patterns of child fatalities using local child fatality prevention review team data reports. 3. The Contractor shall apply a public health approach to identify prevention strategies and systems improvements to implement at the local level. 4. The Contractor shall implement evidence-based child fatality prevention strategies and system improvements at the local level. 5. The Contractor shall complete the Prevention Strategies Tracking Form for any prevention strategies and system improvements that are promoted and implemented at the local level.
Primary Activity #2	The Contractor shall participate in training opportunities facilitated by CFPS support staff at CDPHE.
Sub-Activities #2	1. The Contractor shall attend the annual local coordinator training hosted by CFPS support staff at CDPHE. 2. The Contractor shall participate in web-based trainings facilitated by CFPS support staff at CDPHE.
Primary Activity #3	The Contractor shall participate in statewide evaluation of the Colorado CFPS and complete state-level data collection tools and surveys.

Sub-Activities #3	1. The Contractor shall complete and submit the Local CFPS Annual Survey on an annual basis.
Standards and Requirements	1. The content of electronic documents located on CDPHE and non-CDPHE websites and information contained on CDPHE and non-CDPHE websites may be updated periodically during the contract term. The Contractor shall monitor documents and website content for updates and comply with all updates. 2. The Contractor shall comply with the Child Fatality Prevention Act C.R.S. 25-20.5-404-409. This document is incorporated and made part of this contract by reference and is available on the following website http://www.sos.state.co.us/CCR/Welcome.do. 3. The Contractor shall adhere to processes and policies outlined in the Colorado Child Fatality Prevention System (CFPS) Operations Manual to conduct individual, case-specific review of fatalities; identify prevention recommendations; and enter information regarding the child fatality into the National Center Data Collection Website. This document is incorporated and made part of this contract by reference and is available on the following website http://www.cochildfatalityprevention.com/p/cfps-operations-manual.html. 4. Reviewable child fatalities include one or more of the following causes: undetermined causes, unintentional injury, violence, motor vehicle incidents, child abuse/neglect, sudden unexpected infant death (SUID), and suicide. 5. The Contractor shall maintain access and ensure the Local Child Fatality Prevention Review Team Coordinator has login credentials to the Death Certificate File Transfer Protocol (FTP) Website and the National Center Data Collection Website https://www.cdrdata.org/auth/login. 6. CDPHE will assign child fatalities for review to the Contractor based on the coroner's jurisdiction using the Death Certificate File Transfer Protocol (FTP) Website on a monthly basis. This website content is incorporated and made part of this contract by reference and is accessible at https://secft2.dphe.state.co.us/thinclient/Login.aspx. 7. The Contractor shall complete individual, case-specific, multidisciplinary reviews and data entry of child fatalities. 8. CDPHE will conduct quality assurance checks as defined on the Colorado Child Fatality Prevention website on the data entered into the National Center Data Collection Website for child fatalities reviewed by the Contractor. This information is incorporated and made part of this contract by reference and is available on the following website http://www.cochildfatalityprevention.com/. 9. The Contractor shall request technical assistance and training from the CFPS support staff at CDPHE by completing and submitting an online form. This form is incorporated and made part of this contract by reference and is available on the following website http://www.cochildfatalityprevention.com/p/contact-cfps-staff.html. 10. CDPHE will analyze and aggregate child fatality data and disseminate this data to the Contractor in local child fatality prevention review team data reports. In addition, CDPHE will provide information and resources for evidence-based injury and violence prevention strategies and will make this information available on the Colorado Child Fatality Prevention website. This information is incorporated and made part of this contract by reference and is accessible at http://www.cochildfatalityprevention.com/p/prevention-efforts.html.

	11. The Contractor shall incorporate information from the Colorado Child Fatality Prevention website on acceptable and approved uses of funding for child fatality, injury, and violence prevention strategies when implementing local prevention strategies. This website content is incorporated and made part of this contract by reference and is accessible at http://www.cochildfatalityprevention.com/p/prevention-efforts.html. 12. The Contractor shall use the electronic Prevention Strategies Tracking Form located on the Colorado Child Fatality Prevention website when tracking prevention strategies and system improvements. This information is incorporated and made part of this contract by reference and is available on the following website http://www.cochildfatalityprevention.com/. 13. The Contractor shall notify CFPS support staff at CDPHE within thirty (30) calendar days of a change of the Local Child Fatality Prevention Review Team Coordinator responsible for the performance of services provided under this contract.	
Expected Results of Activity(s)	1. Improved understanding of child fatality data in Colorado including circumstances, risk and protective factors, trends, and patterns surrounding the child deaths 2. Identification of evidence-based prevention recommendations to prevent future child fatalities from occurring in Colorado. 3. Implemented and evaluated child fatality prevention strategies at the state and local levels.	
Measurement of Expected Results	1. Sections A-N of the National Center Data Collection Website will be completed for 100% of child fatalities that occurred in Colorado and meets CFPS's review criteria within the local child fatality prevention review team's jurisdiction. 2. Increased number of prevention strategies implemented at the state and local levels as documented in the CFPS annual report, the Local CFPS Annual Survey, and the Prevention Strategies Tracking Form.	
		Completion Date
Deliverables	1. The Contractor shall complete entry of child fatality data into the National Center Data Collection Website for each child fatality assigned to the local child fatality review team.	No later than two months after conducting the child fatality review meeting.
	2. The Contractor shall submit the web-based Local CFPS Annual Survey provided by CDPHE electronically.	No later than August 31st
	3. The Contractor shall provide input and vote on state-level prevention recommendations via a web-based survey provided by CDPHE electronically.	No later than April 15th
	4. The Contractor shall submit the online Prevention Strategies Tracking Form for any prevention strategies that are promoted and implemented at the local level.	No later than September 30th; January 31st; and May 31st

D. Monitoring:

CDPHE's monitoring of this contract for compliance with performance requirements will be conducted throughout the contract period by the Office of Planning and Partnerships Contract Monitor. Methods used will include a review of documentation determined by CDPHE to be reflective of performance to include progress reports, site visits and other fiscal and programmatic documentation as applicable. The Contractor's performance will be

evaluated at set intervals and communicated to the contractor. A Final Contractor Performance Evaluation will be conducted at the end of the life of the contract.

E. Resolution of Non-Compliance:

The Contractor will be notified in writing within **(7)** calendar days of discovery of a compliance issue. Within **(30)** calendar days of discovery, the Contractor and the State will collaborate, when appropriate, to determine the action(s) necessary to rectify the compliance issue and determine when the action(s) must be completed. The action(s) and time line for completion will be documented in writing and agreed to by both parties. If extenuating circumstances arise that requires an extension to the time line, the Contractor must email a request to the Contract Monitor and receive approval for a new due date. The State will oversee the completion/implementation of the action(s) to ensure time lines are met and the issue(s) is resolved. If the Contractor demonstrates inaction or disregard for the agreed upon compliance resolution plan, the State may exercise its rights under the provisions of this contract.

BUDGET
To Task Order - Contract Routing Number 13 FAA 42778
Task Order Amendment #3 Routing Number 17 FAAA 87096

Budget:

Quarter	Local Planning and Support Amount	Maternal Child Health Amount	Child Fatality Prevention Amount	**TOTAL Payment**
July 1 through September 30, 2016	$13,641.25	$3,931.50	$875.00	**$18,447.75**
October 1 through December 31, 2016	$13,641.25	$3,931.50	$875.00	**$18,447.75**
January 1 through March 31, 2017	$13,641.25	$3,931.50	$875.00	**$18,447.75**
April 1 through June 30, 2017	$13,641.25	$3,931.50	$875.00	**$18,447.75**
Total	$54,565.00	$15,726.00	$3,500.00	**$73,791.00**