AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Modification of Grant or Agreement; Modification #2; US Forest Service Agreement #13-PA-11020407-034; Gunnison Weed District; $6,000

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: US Forest Service & Gunnison County Weed Mgmt. Pgm.

Term Begins: 7/25/15 **Term Ends:** 9/30/2015 **Grant Contract #:** 13-PA-11020407-034

Summary:
This is the contract (and other associated documents) for work that the Gunnison County Weed Management Program will perform for the USFS in 2015.

Fiscal Impact: $6000 income to Gunnison County

Submitted by: Jon Mugglestone **Submitter's Email Address:** jmugglestone@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This modification is a $1,000 increase in revenue over the current award of $5,000.00.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 3/16/2015

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\atrezise Discharge Date: 3/16/2015 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 3/17/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 4/7/2015 Follow Up Agenda Date:

Revised April 2013

USDA Forest Service

OMB 0596-0217
FS-1500-19

MODIFICATION OF GRANT OR AGREEMENT

PAGE	OF PAGES
1	

1. U.S. FOREST SERVICE GRANT/AGREEMENT NUMBER:	2. RECIPIENT/COOPERATOR GRANT or AGREEMENT NUMBER, IF ANY:	3. MODIFICATION NUMBER:
13-PA-11020407-034		002

4. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING GRANT/AGREEMENT (unit name, street, city, state, and zip + 4):	5. NAME/ADDRESS OF U.S. FOREST SERVICE UNIT ADMINISTERING PROJECT/ACTIVITY (unit name, street, city, state, and zip + 4):
Gunnison Ranger District 216 N. Colorado Gunnison CO 81230	Grand Mesa Uuncompahgre and Gunnison NF. 2250 Highway 50 Delta CO 81416-2485
6. NAME/ADDRESS OF RECIPIENT/COOPERATOR (street, city, state, and zip + 4, county):	7. RECIPIENT/COOPERATOR'S HHS SUB ACCOUNT NUMBER (For HHS payment use only):
Gunnison Weed District PO Box 915 Gunnison, CO 81230	

8. PURPOSE OF MODIFICATION

CHECK ALL THAT APPLY:	This modification is issued pursuant to the modification provision in the grant/agreement referenced in item no. 1, above.
☒	CHANGE IN PERFORMANCE PERIOD: 7/25/2015 - 9/30/2015
☒	CHANGE IN FUNDING: $6,000.00
☐	ADMINISTRATIVE CHANGES:
☒	OTHER (Specify type of modification): Change in AOP

Except as provided herein, all terms and conditions of the Grant/Agreement referenced in 1, above, remain unchanged and in full force and effect.

9. ADDITIONAL SPACE FOR DESCRIPTION OF MODIFICATION (add additional pages as needed):

10. ATTACHED DOCUMENTATION (Check all that apply):

☐	Revised Scope of Work
☒	Revised Financial Plan
☒	Other: Revised AOP

11. SIGNATURES

AUTHORIZED REPRESENTATIVE: BY SIGNATURE BELOW, THE SIGNING PARTIES CERTIFY THAT THEY ARE THE OFFICIAL REPRESENTATIVES OF THEIR RESPECTIVE PARTIES AND AUTHORIZED TO ACT IN THEIR RESPECTIVE AREAS FOR MATTERS RELATED TO THE ABOVE-REFERENCED GRANT/AGREEMENT.

11.A. GUNNISON COUNTY SIGNATURE	11.B. DATE SIGNED	11.C. U.S. FOREST SERVICE SIGNATURE	11.D. DATE SIGNED
(Signature of Signatory Official)		(Signature of Signatory Official)	
11.E. NAME (type or print):		11.F. NAME (type or print): SCOTT G. ARMENTROUT	
11.G. TITLE (type or print): Commissioner		11.H. TITLE (type or print): Forest Supervisor	

12. G&A REVIEW

12.A. **The authority and format of this modification have been reviewed and approved for signature by:**	12.B. DATE SIGNED
Merna Fehlmann U.S. Forest Service Grants & Agreements Specialist	

Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 30 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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INSTRUCTIONS FOR FORM FS-1500-19

1. Enter the orginal U.S. Forest Service agreement number.

2. Enter the cooperator's agreement number, if applicable.

3. Enter the number for this Modification, i.e. 01, 02, or 03. The first modification to an instrument is '01', subsequent modifications receive a subsequent modification number (for example, the fourth modification is '04').

4. Enter the address of the G&A Specialist/Signatory Official responsible for this agreement.

5. Enter the address of the U.S. Forest Service Program/Project Manager or Lead Scientist responsible for this agreement.

6. Enter the cooperator's address.

7. Enter the cooperator's HHS Sub-Account numbers, if funding is provided on this modification (for example: G2412345003) (Only used by NA/S&PF and NRS)

8. Select all boxes that apply:

- Change in Performance = updated performance period agreed to.
- Change in Funding = obligation OR de-obligation amount and new totals.
- Administrative = change in pay address, administrator address, correcting typing errors, etc.
- Other = any other modification not described, such as update new objective to study plan, change the Principle Investigator, etc.

9. Insert changes such as updated provision, tasks, or any other data needed by the modification, add additional pages as needed.

10. Check all boxes that apply and ensure to attach these documents to the modification. Other attachments could include SF-424 forms.

11. A – D, self explanatory.
11. E – H, Type or print the names of signatory officials.

12. G&A Specialist signs and dates before sending to the individuals in block 11, if all modification data are approved for signature.

U.S. Forest Service

OMB 0596-0217
FS-1500-17C

Attachment

USFS Agreement No.: **13-PA-11020407-034**

Cooperator Agreement No.:

Mod No. **2**

This Financial Plan may not be used to collect funds AND disburse funds on the same agreement. Separate agreements must be used in this situation.

Agreements Financial Plan (Medium Form)

1. Financial Plan Matrix: Note: All columns may not be used. Use depends on source and type of contribution(s).

	FOREST SERVICE CONTRIBUTIONS			COOPERATOR CONTRIBUTIONS			
COST ELEMENTS (Direct Costs)	(a) Noncash	(b) Volunteer Labor (In-Kind)	(c) Cash to Cooperator	(d) Noncash	(e) In-Kind	(f) Other Federal	(g) TOTAL
Salaries/Labor	$1,263.06	$0.00	$5,200.00	$99,500.00	$0.00	$4,950.00	$110,913.06
Travel	$0.00	$0.00	$325.00	$1,200.00	$0.00	$550.00	$2,075.00
Equipment	$0.00	$0.00	$390.00	$20,658.00	$0.00	$1,100.00	$22,148.00
Supplies/Materials	$0.00	$0.00	$85.00	$29,671.00	$0.00	$1,100.00	$30,856.00
Printing	$0.00	$0.00	$0.00	$525.00	$0.00	$0.00	$525.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$800.00	$800.00
Other	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Subtotal	$1,263.06	$0.00	$6,000.00	$151,554.00	$0.00	$8,500.00	$167,317.06
Cooperator Indirect Costs			$0.00	$0.00			$0.00
FS Overhead Assessment	$101.04						$101.04
Gross Total	$1,364.10	$0.00	$6,000.00	$151,554.00	$0.00	$8,500.00	$167,418.10

Matching Costs Determination	
Total Forest Service Share = (a+b+c)/(g) = (h)	(h) 4.40%
Other Federal Contribution = (f)/(g) = (i)	(i) 5.08%
Total Federal Share = (h+i) = (j)	(j) 9.48%
Total Cooperator Share (d+e)/(g) = (k)	(k) 90.52%
Total (j+k) = (l)	(l) 100.00%

EXHIBIT A

ANNUAL OPERATING PLAN

for the period of July 1, 2015 to September 30, 2015, and under the terms of

Participating Agreement No. *13-PA-11020407-034 Modification #2* , between

the U.S. Forest Service, *Gunnison National Forest-Gunnison District* , and *Gunnison County.*

Work Areas	Hours	Quantity (miles, acres)	Treatment (chemical, cultural, bio, physical)	Estimated Period of Performance	Work Performer
Marshall Road 243 & 2A	5	13	Chemical	7/25-9/30	Gunnison County
Alpine Plateau Rd. 867	8	18 Lane Miles	Chemical	7/25-9/30	Gunnison County
CR12 CB To Kebler and Gravel Pit	5	8 Lane Miles	Chemical	7/259/30	Gunnison County
Needle Creek Rd. 781	4	6 Lane Miles	Chemical	7/25-9/30	Gunnison County
Spring Creek Road 744 to Spring Creek Reservoir - Rocky Brook Road 748 to junction Taylor Park Rd. 742, Taylor Canyon Rd. 742 Harmels to Cottonwood Pass Rd.	8	14 Lane Miles	Chemical	7/25-9/30	Gunnison County
Taylor Dam (Below dam)	1	0.5 Miles	Chemical	7/25-9/30	Gunnison County
Red Creek Rd 723	5	16 Lane Miles	Chemical	7/25-9/30	Gunnison County
826 Coal Cr To Lake Irwin	1	2 Lane Miles	Chemical	7/25-9/30	Gunnison County
811 Washington Gulch	3	5 Lane Miles	Chemical	7/25-9/30	Gunnison County
734 Slate River	5	8 Lane Miles	Chemical	7/25-9/30	Gunnison County
317 Gothic Rd	5	9 Lane Miles	Chemical	7/25-9/30	Gunnison County
738 Brush Cr	3	5 Lane Miles	Chemical	7/25-9/30	Gunnison County
Cement Cr	3	5 Lane Miles	Chemical	7/25-9/30	Gunnison County
Total	**56**	96.5 miles			

Work Financer	Estimated Cost
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
USFS	
	$6,000.00