AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Budget Request Form; Office of Emergency Preparedness and Response; Ebola Supplemental Funding; 4/1/15 thru 9/13/16; $15,000

Action Requested: County Manager Signature

Parties to the Agreement: BOCC & CO Dpet. Public Health & Environ. EPR

Term Begins: April 1, 2015 **Term Ends:** 9/13/2016 **Grant Contract #:**

Summary:
This is additional EPR funding to help with Ebola preparedness. It can not be used retroactively but can be used for general epidemiology work as well as PPE supplies and monitoring of travelers returning from affected areas.

Fiscal Impact: $15,000

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This is a new grant. 10% Indirect is included, no match required. Will need to amend the County Budget.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 3/19/2015

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 3/23/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 4/7/2015 Follow Up Agenda Date:

Revised April 2013

Colorado Department of Public Health and Environment

Office of Emergency Preparedness and Response

BUDGET REQUEST FORM

APPLICANT: Gunnison County				FOR THE PERIOD: April 1, 2015 - September 13, 2016		
PROJECT: Ebola Supplemental Funding						
	Annual/Hourly Salary/Rate + fringe	# of months Budget	% Time FTE	In Kind	Budget Request	Variance
PERSONNEL:						
Public Health Nurse Generalist	$ 76,960.00	17	0.05	$ -	$ 5,015	$ 5,015
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Personal Services				**$ -**	**$ 5,015**	**$ 5,015**
SUPPLIES/OPERATING/OTHER DIRECT COSTS						
PPE supplies				$ -	$ 7,901	$ 7,901
consultants, training				$ -	$ -	$ -
equipment				$ -	$ -	$ -
clinic supplies / testing				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Supplies/Operating/Other Direct Costs				**$ -**	**$ 7,901**	**$ 7,901**
TRAVEL (In-state/Out-state)						
Mileage 2 round trips to Grand Junction				$ -	$ 276	$ 276
Per Diem				$ -	$ 144	$ 144
Hotel				$ -	$ 300	$ 300
Note: 2 round trips to Grand Junction				$ -	$ -	$ -
Total Travel				**$ -**	**$ 720**	**$ 720**
CONSULTANT/CONTRACTUAL						
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Contractual				**$ -**	**$ -**	**$ -**
Total Direct Costs (Personal Services+Operating+Travel+Contractual)				**$ -**	**$ 13,636**	**$ 13,636**
ADMINISTRATIVE/INDIRECT COST	RATE:	10.0%		$ -	$ 1,364	$ 1,364
ADMINISTRATIVE/INDIRECT COST	RATE:			$ -	$ -	
Total Administrative/Indirect Costs				**$ -**	**$ 1,364**	**$ 1,364**
				$ -	**$ 15,000**	**$ 15,000**

Signature of Authorized Representative **Date** 3/24/2015

Revised April 2014