AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Request for Use of Land Preservation Funds; $41,000

Action Requested: Other Budget Amendment

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:
Many factors go into finalizing conservation easement deals, making impossible to know exact costs and closing dates. Because budgets are completed before the end of the year it is impossible to know how much will remain in the fund at year end. Thus budgeting for the full amount available in the fund is impossible and instead requires budget amendments. This request is simply to spend what is available in the fund, in-line with what has already been committed by the Land Preservation Board.

Fiscal Impact: None

Submitted by: Mike Pelletier **Submitter's Email Address:** mpelletier@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This would add $41,000 to the budget projections for 2014. The fund does have enough cash to support this request. The remaining balance at the end of 2015, per the budget expectations would be $170,000.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 11/18/2014

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 11/18/2014

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5 minutes

Agenda Date: 12/16/2014 Follow Up Agenda Date:

Revised April 2013