Gunnison County, Colorado
County Taxable Sales
For the Year Ended 12/31/14

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,434,812	8,996,367	9,359,817	8,720,917	10,919,451	13,396,851	17,355,463	14,855,519	0	0	0	0	93,039,197
Crested Butte	5,493,886	5,481,573	6,981,285	2,942,013	3,989,909	6,508,112	12,524,774	10,833,342	0	0	0	0	54,754,894
Mt. Crested Butte	3,778,734	3,946,276	6,392,799	966,483	826,800	1,504,933	3,374,650	2,905,584	0	0	0	0	23,696,259
Marble	36,797	16,570	26,913	18,874	63,380	113,474	152,106	139,805	0	0	0	0	567,919
Pitkin	24,958	20,706	19,215	77,746	22,805	92,146	128,040	91,773	0	0	0	0	477,389
Unincorporated	2,715,688	2,876,589	3,184,487	2,613,841	3,021,702	5,032,268	5,940,554	4,823,674	0	0	0	0	30,208,803
TOTAL TAXABLE SALES	21,484,875	21,338,081	25,964,516	15,339,874	18,844,047	26,647,784	39,475,587	33,649,697	0	0	0	0	202,744,461
Computed 1% Sales Tax	**214,848.75**	**213,380.81**	**259,645.16**	**153,398.74**	**188,440.47**	**266,477.84**	**394,755.87**	**336,496.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,027,444.61**
% Incr(Decr) of 2014 over 2013	**3.43%**	**5.70%**	**6.85%**	**6.69%**	**9.81%**	**4.94%**	**10.79%**	**12.22%**	**-100.00%**	**-100.00%**	**-100.00%**	**-100.00%**	**-26.95%**

For the Year Ended 12/31/13

Entity	January	February	March	April	May	June	July	August	September	October	November	December	TOTAL
City of Gunnison	9,495,228	8,631,847	9,294,282	8,120,482	10,089,494	12,661,747	15,409,886	13,832,300	12,829,360	12,353,768	9,541,060	11,091,534	133,350,988
Crested Butte	4,642,401	4,779,237	6,068,321	2,766,507	3,501,142	6,474,242	10,544,630	8,544,060	7,042,965	3,896,873	3,532,947	6,416,176	68,209,501
Mt. Crested Butte	3,451,196	3,770,542	5,235,140	919,180	490,884	1,348,154	2,662,972	2,244,334	1,742,387	671,467	913,443	4,691,566	28,141,265
Marble	41,355	26,121	16,647	16,618	81,469	148,062	143,884	122,342	162,938	65,742	25,192	40,432	890,802
Pitkin	22,714	36,914	20,260	21,163	26,070	64,709	100,405	70,734	80,947	22,858	24,319	37,929	529,022
Unincorporated	3,119,606	2,942,789	3,664,776	2,534,596	2,971,978	4,695,249	6,769,103	5,171,733	4,735,286	3,269,996	2,921,175	3,617,674	46,413,961
TOTAL TAXABLE SALES	20,772,500	20,187,450	24,299,426	14,378,546	17,161,037	25,392,163	35,630,880	29,985,503	26,593,883	20,280,704	16,958,136	25,895,311	277,535,539
Computed 1% Sales Tax	207,725.00	201,874.50	242,994.26	143,785.46	171,610.37	253,921.63	356,308.80	299,855.03	265,938.83	202,807.04	169,581.36	258,953.11	2,775,355.39

	Y-T-D 2013 TOTAL	Y-T-D 2014 TOTAL	Difference	%
City of Gunnison	87,535,266	93,039,197	5,503,931	6.29%
Crested Butte	47,320,540	54,754,894	7,434,354	15.71%
Mt. Crested Butte	20,122,402	23,696,259	3,573,857	17.76%
Marble	596,498	567,919	(28,579)	-4.79%
Pitkin	362,969	477,389	114,420	31.52%
Unincorporated	31,869,830	30,208,803	(1,661,027)	-5.21%
TOTAL TAXABLE SALES	187,807,505	202,744,461	14,936,956	7.95%
TOTAL COUNTY REVENUE	858,641	903,736	45,095	5.25%

	Y-T-D 2012 TOTAL	Y-T-D 2013 TOTAL	Difference	%
City of Gunnison	81,938,572	87,535,266	5,596,694	6.83%
Crested Butte	44,318,066	47,320,540	3,002,474	6.77%
Mt. Crested Butte	17,800,281	20,122,402	2,322,121	13.05%
Marble	536,547	596,498	59,951	11.17%
Pitkin	312,116	362,969	50,853	16.29%
Unincorporated	30,699,465	31,869,830	1,170,365	3.81%
TOTAL TAXABLE SALES	175,605,047	187,807,505	12,202,458	6.95%

PREVIOUS YEARS FOR COMPARISON

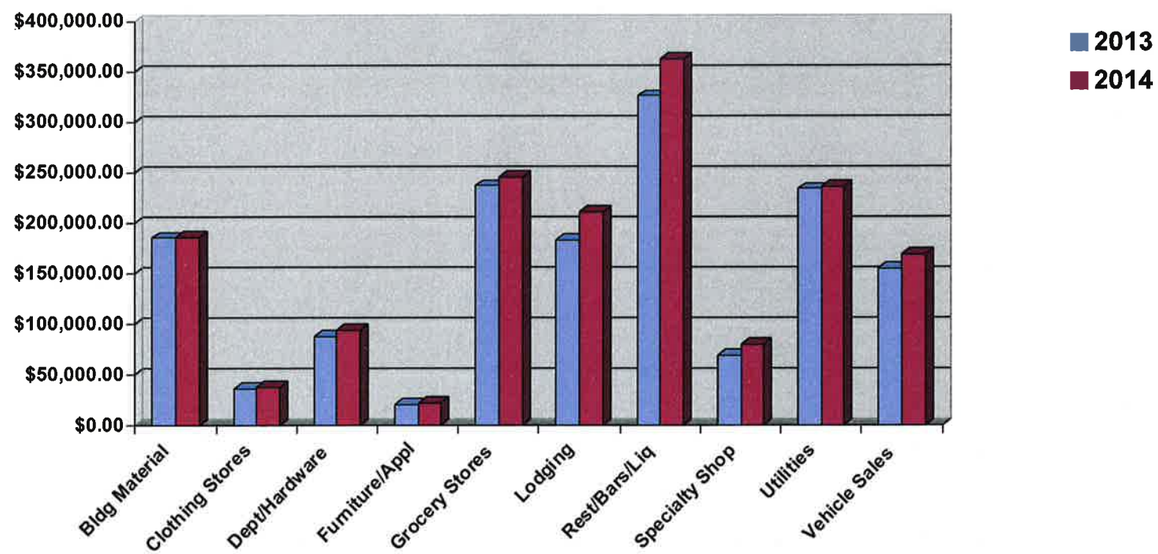
	2011 TOTAL	2012 TOTAL	Difference	%
City of Gunnison	123,249,726	124,589,477	1,339,751	1.09%
Crested Butte	60,742,271	63,274,048	2,531,777	4.17%
Mt. Crested Butte	26,212,287	24,771,243	(1,441,044)	-5.50%
Marble	717,432	831,886	114,454	15.95%
Pitkin	541,597	460,606	(80,991)	-14.95%
Unincorporated	42,288,054	44,592,426	2,304,372	5.45%
TOTAL TAXABLE SALE	253,751,367	258,519,686	4,768,319	1.88%

	2012 TOTAL	2013 TOTAL	Difference	%
City of Gunnison	124,589,477	133,350,988	8,761,511	7.03%
Crested Butte	63,274,048	68,209,501	4,935,453	7.80%
Mt. Crested Butte	24,771,243	28,141,265	3,370,022	13.60%
Marble	831,886	890,802	58,916	7.08%
Pitkin	460,606	529,022	68,416	14.85%
Unincorporated	44,592,426	46,413,961	1,821,535	4.08%
TOTAL TAXABLE SALE	258,519,686	277,535,539	19,015,853	7.36%

SALES TAX REVENUE COMPARISONS

YEAR		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Totals	Year to Date	Budgeted Sales Tax Revenue And % YTD Actual / TTL Budgeted
2014	Current Month TOTAL COUNTY REVENUE	$ 111,193.82	$ 111,264.35	$ 135,936.02	$ 79,959.58	$ 99,519.75	$ 148,591.26	$ 217,271.71	$ 182,557.86					$ 1,086,294.35	$ 1,086,294.35	$ 1,472,000.00
	% Change over previous year (monthly)	0.79%	4.46%	4.02%	6.01%	8.73%	5.16%	7.10%	9.55%	-100.00%	-100.00%	-100.00%	-100.00%		5.95%	73.80%
2013	Current Month TOTAL COUNTY REVENUE	$ 110,323.53	$ 106,514.20	$ 130,684.01	$ 75,428.71	$ 91,528.08	$ 141,300.06	$ 202,862.92	$ 166,649.18	$ 147,508.85	$ 108,616.50	$ 90,259.56	$ 138,427.93	$ 1,510,103.53	$ 1,025,290.69	$ 1,425,560.00
	% Change over previous year (monthly)	18.70%	-3.76%	12.39%	-3.09%	-2.68%	-2.80%	11.87%	17.96%	11.21%	13.03%	2.22%	5.56%		6.83%	71.92%
2012	Current Month TOTAL COUNTY REVENUE	$ 92,940.69	$ 110,678.57	$ 116,280.84	$ 77,835.01	$ 94,048.48	$ 145,374.41	$ 181,344.11	$ 141,276.47	$ 132,636.58	$ 96,095.54	$ 88,302.36	$ 131,131.54	$ 1,407,944.60	$ 959,778.58	$ 1,329,266.00
	% Change over previous year (monthly)	-5.63%	11.73%	-2.46%	8.75%	16.00%	21.77%	2.09%	-10.04%	0.67%	5.01%	3.11%	-7.50%		3.93%	72.20%
2011	Current Month TOTAL COUNTY REVENUE	$ 98,483.50	$ 99,062.88	$ 119,211.37	$ 71,571.55	$ 81,077.59	$ 119,386.11	$ 177,639.68	$ 157,047.23	$ 131,749.00	$ 91,514.44	$ 85,637.00	$ 141,760.78	$ 1,374,141.13	$ 923,479.91	$ 1,314,611.00
	% Change over previous year (monthly)	0.08%	2.33%	-6.44%	6.03%	5.34%	-4.07%	4.40%	1.19%	9.97%	-2.08%	3.07%	4.34%		0.72%	70.25%
2010	Current Month TOTAL COUNTY REVENUE	$ 98,400.27	$ 96,807.67	$ 127,414.83	$ 67,498.88	$ 76,966.39	$ 124,445.99	$ 170,158.18	$ 155,201.21	$ 119,801.59	$ 93,460.15	$ 83,089.19	$ 135,867.11	$ 1,349,111.46	$ 916,893.42	$ 1,448,152.00
	% Change over previous year (monthly)	-9.51%	-6.61%	11.82%	-4.86%	-7.74%	-3.63%	6.07%	6.73%	-5.77%	5.35%	7.94%	3.59%		0.13%	63.31%
2009	Current Month TOTAL COUNTY REVENUE	$ 108,739.89	$ 103,664.68	$ 113,950.67	$ 70,950.60	$ 83,421.06	$ 129,132.90	$ 160,419.87	$ 145,416.76	$ 127,133.00	$ 88,715.98	$ 76,977.54	$ 131,163.52	$ 1,339,686.47	$ 915,696.43	$ 1,350,032.00
	% Change over previous year (monthly)	-10.18%	-2.86%	-6.94%	-10.81%	-0.54%	0.59%	-1.05%	-10.89%	-2.95%	-9.60%	3.56%	-5.37%		-5.34%	67.83%
2008	Current Month TOTAL COUNTY REVENUE	$ 121,067.89	$ 106,716.68	$ 122,453.88	$ 79,546.54	$ 83,875.39	$ 128,378.18	$ 162,129.71	$ 163,180.48	$ 130,995.77	$ 98,138.16	$ 74,332.02	$ 138,609.60	$ 1,409,424.30	$ 967,348.75	$ 1,480,000.00
																65.36%

2013/2014 YTD INDUSTRY COMPARISON AS OF AUGUST



August 2014 *Taxes by Industry*

Amusement & Entertainment	$18,330.23
Bldg Material & Trades	$30,137.57
Clothing Stores	$7,810.19
Dept & Hardware Stores	$17,313.84
Furniture & Appliance Stores	$3,810.30
Gas/Convenience Stores	$5,438.92
Grocery Stores	$39,158.79
Lodging	$41,591.80
Manufacturing	$6,586.57
Miscellaneous Services	$33,453.15
Ranching & Agriculture	$106.78
Restaurant/Bars/Liquor Stores	$69,892.52
Specialty Shops	$15,844.47
Utilities	$23,936.87
Vehicle Sales/Parts/Services	$23,084.97
GRAND TOTAL:	$336,496.97

Taxes by Industry and Jurisdiction

August 2014

Amusement & Entertainment

Almont	0.22
Crested Butte	5515.94
Gunnison	6118.09
Mt. Crested Butte	4379.11
Rem of Cnty	2316.87
Grand Total By Industry:	$18,330.23

Bldg Material & Trades

Crested Butte	11199.63
Gunnison	13900.30
Mt. Crested Butte	358.00
Rem of Cnty	4679.64
Grand Total By Industry:	$30,137.57

Clothing Stores

Crested Butte	6346.98
Gunnison	1452.01
Rem of Cnty	11.20
Grand Total By Industry:	$7,810.19

Dept & Hardware Stores

Gunnison	17313.84
Grand Total By Industry:	$17,313.84

Furniture & Appliance Stores

Crested Butte	523.08
Gunnison	1951.22
Mt. Crested Butte	830.00
Rem of Cnty	506.00
Grand Total By Industry:	$3,810.30

Gas/Convenience Stores

Crested Butte	965.00
Gunnison	2918.92
Pitkin	431.00

Rem of Cnty		976.00
Somerset		148.00
	Grand Total By Industry:	$5,438.92

Grocery Stores

Crested Butte		7713.18
Gunnison		31355.69
Mt. Crested Butte		4.81
Rem of Cnty		85.11
	Grand Total By Industry:	$39,158.79

Lodging

Almont		5937.00
Crested Butte		6066.87
Gunnison		8511.88
Marble		93.00
Mt. Crested Butte		13100.28
Ohio City		59.00
Parlin		29.00
Pitkin		134.00
Powderhorn		-70.00
Rem of Cnty		7730.77
	Grand Total By Industry:	$41,591.80

Manufacturing

Crested Butte		3117.75
Gunnison		2245.24
Marble		1.92
Mt. Crested Butte		418.93
Rem of Cnty		784.43
Somerset		18.30
	Grand Total By Industry:	$6,586.57

Miscellaneous Services

Almont		25.34
Crested Butte		14674.45
Gunnison		12942.27
Marble		152.87
Mt. Crested Butte		2720.46
Ohio City		1.17
Parlin		0.08
Pitkin		12.43

Powderhorn		11.75
Rem of Cnty		2889.77
Somerset		22.56
	Grand Total By Industry:	$33,453.15

Ranching & Agriculture

Crested Butte		105.00
Gunnison		1.78
	Grand Total By Industry:	$106.78

Restaurant/Bars/Liquor Stores

Almont		668.00
Crested Butte		37336.35
Gunnison		23930.75
Marble		904.00
Mt. Crested Butte		3312.59
Rem of Cnty		3740.83
	Grand Total By Industry:	$69,892.52

Specialty Shops

Almont		71.00
Crested Butte		9671.35
Gunnison		4651.19
Marble		112.51
Mt. Crested Butte		18.91
Pitkin		18.84
Rem of Cnty		1300.67
	Grand Total By Industry:	$15,844.47

Utilities

Almont		0.19
Crested Butte		3193.00
Gunnison		5982.17
Marble		133.36
Mt. Crested Butte		3408.75
Ohio City		0.76
Parlin		-1.16
Pitkin		181.04
Powderhorn		4.32
Rem of Cnty		11034.82
Somerset		-0.38
	Grand Total By Industry:	$23,936.87

Vehicle Sales/Parts/Services

Almont	0.02	
Crested Butte	1904.84	
Gunnison	15279.84	
Marble	0.39	
Mt. Crested Butte	504.00	
Parlin	0.04	
Pitkin	140.42	
Powderhorn	0.04	
Rem of Cnty	5255.38	
Grand Total By Industry:	$23,084.97	
		$336,496.97