AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Colorado Department of Public Health and Environment, FHHA-IMM, FAAA, Contract Routing Number 15-73719; Amendment for Task Orders #1; 10/7/14 thru 12/31/14; $15,762

Action Requested: County Manager Signature

Parties to the Agreement: BOCC & CO Dept. Public Health & Environment Immunizations

Term Begins: Nov 1, 2014 **Term Ends:** 12/31/2014 **Grant Contract #:**

Summary:
This is budget amendment of additional funds for 317 Immunization Policy Transition funding.

Fiscal Impact: $5,263

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This amendment increases to the Immunization Core grant. This award should save the Public Health fund $5,263 in payroll cost.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 10/15/2014

County Attorney Review: (●) Required ( ) Not Required

Comments:

Reviewed by: GUNCOUNTY1\atrezise Discharge Date: 10/14/2014 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\mbirnie Discharge Date: 10/15/2014

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 10/21/2014 Follow Up Agenda Date:

Revised April 2013

DEPARTMENT OR AGENCY NAME
COLORADO DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT
FHHA-IMM

DEPARTMENT OR AGENCY NUMBER
FAAA

CONTRACT ROUTING NUMBER
15-73719

AMENDMENT FOR TASK ORDERS #1

This Amendment is made this **7th** day of **October**, **2014**, by and between the State of Colorado, acting by and through the **DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT**, whose address or principal place of business is **4300 Cherry Creek Drive South, Denver, Colorado 80246**, hereinafter referred to as the "State"; and, **Board of County Commissioners of Gunnison County, (a political subdivision of the state of Colorado)**, whose address or principal place of business is **200 East Virginia Avenue, Gunnison, Colorado 81230-2297**, **for the use and benefit of the Gunnison County Department of Health and Human Services,** whose address or principal place of business is **225 North Pine Street Suite E, Gunnison, Colorado 81230-2333** hereinafter referred to as the "Contractor".

FACTUAL RECITALS

The parties entered into a Master Contract, dated **January 17, 2012**, with contract routing number **13 FAA 00023**.

Pursuant to the terms and conditions of the Master Contract, the parties entered into a Task Order Contract, dated **December 30, 2013,** with encumbrance number **PO FHA EPI1464384,** hereinafter encumbrance number **FHHA2015000000000063**, and contract routing number **14 FHA 64384,** referred to herein as the "Original Task Order Contract, whereby the Contractor was to provide to the State the following:

> **The goal of the Immunization Core Services Project is to reduce and eliminate vaccine preventable diseases in Colorado by increasing and maintaining immunization coverage. Local public health agencies shall provide core immunization services, according to established practices, to improve the health of individuals and communities.**

The State promises to pay the Contractor the sum of **Fifteen Thousand, Seven Hundred Sixty Two Dollars, ($15,762.00)** for calendar year 2014 in exchange for the promise of the Contractor to continue to perform the work identified in the Original Task Order Contract for the **revised** term ending on **December 31, 2014.**

NOW THEREFORE, in consideration of their mutual promises to each other, stated below, the parties hereto agree as follows:

1. Consideration for this Amendment to the Original Task Order Contract consists of the payments and services that shall be made pursuant to this Amendment, and promises and agreements herein set forth.

2. It is expressly agreed to by the parties that this Amendment is supplemental to the Original Task Order Contract, contract routing number **14 FHA 64384**, referred to herein as the Original Contract, which is by this reference incorporated herein. All terms, conditions, and provisions thereof, unless specifically modified herein, are to apply to this Amendment as though they were expressly rewritten, incorporated, and included herein.

3. It is expressly agreed to by the parties that the Original Task Order Contract is and shall be modified, altered, and changed in the following respects only:

   A. This Amendment is issued pursuant to paragraph **5** of the Original Task Order Contract identified by contract routing number **14 FHA 64384**. Due to unpredictable changes in funding levels from

year to year with variances when State and Federal funds become available, and trying to reconcile funding to a calendar year budget, it has been determined that amending the Contract to a year-by-year term would resolve some of the contracting issues currently being incurred. The State hereby **reduces** the period of performance of the **current term** by **36 (Thirty-Six) months**, changing the current ending date from December 31, 2017, to December 31, 2014. The **revised** period of performance is **January 10, 2014** through and including **December 31, 2014**. The State hereby exercises a **change** to Page 1 of the Original Contract, routing number 14 FHA 64384, to replace the **end date** of the Term to **December 31, 2014**.

B. The maximum amount payable by the State for the work to be performed by the Contractor during this **revised term** is **increased** by **Five Thousand, Two Hundred Sixty Three Dollars**, **($5,263.00)** for an amended financial obligation of the State for the **revised term** of **Fifteen Thousand, Seven Hundred Sixty Two Dollars**, **($15,762.00)** and an amended **total** financial obligation of the State of **Fifteen Thousand, Seven Hundred Sixty Two Dollars**, **($15,762.00).** The State herby exercises a change to Page 1 of the Original Contract, routing number 14 FHA 64384, to remove the Maximum Amount Available Per Fiscal Year for FY15, FY 16, FY17, FY18 and **corrects** the Contract Price Not To Exceed to **$15,762.00**. Of the amended financial obligation for the **revised term Ten Thousand, Five Hundred Twenty Seven Dollars, ($10,527.00)** are attributable to a funding source of the State of Colorado and **Five Thousand, Two Hundred Thirty Five Dollars, ($5,235.00)** are attributable to a funding source of the United States Government (see Catalog of Federal Domestic Assistance (CFDA) number **93.268**). Of the amended **total** financial obligation of the State referenced above **Ten Thousand, Five Hundred Twenty Seven Dollars, ($10,527.00)** are attributable to a funding source of the State of Colorado and **Five Thousand, Two Hundred Thirty Five Dollars, ($5,235.00)** are attributable to a funding source of the United States Government. The revised **Budget** is incorporated herein by this reference and identified as "**Revised Exhibit C**".

The Original Task Order Contract is modified accordingly. All other terms and conditions of the Original Task Order Contract are reaffirmed.

4. The Effective Date of this Amendment is **November 1, 2014**, or upon approval of the State Controller, or an authorized delegate thereof, whichever is later.

5. Except for the Special Provisions and other terms and conditions of the Master Contract and the General Provisions of the Original Task Order Contract, in the event of any conflict, inconsistency, variance, or contradiction between the terms and provisions of this Amendment and any of the terms and provisions of the Original Task Order Contract, the terms and provisions of this Amendment shall in all respects supersede, govern, and control. The Special Provisions and other terms and conditions of the Master Contract shall always control over other provisions of the Original Task Order Contract or any subsequent amendments thereto. The representations in the Special Provisions to the Master Contract concerning the absence of personal interest of state of Colorado employees and the certifications in the Special Provisions relating to illegal aliens are presently reaffirmed.

6. FINANCIAL OBLIGATIONS OF THE STATE PAYABLE AFTER THE CURRENT FISCAL YEAR ARE CONTINGENT UPON FUNDS FOR THAT PURPOSE BEING APPROPRIATED, BUDGETED, AND OTHERWISE MADE AVAILABLE.

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IN WITNESS WHEREOF, the parties hereto have executed this Amendment on the day first above written.

*** Persons signing for Contractor hereby swear and affirm that they are authorized to act on Contractor's behalf and acknowledge that the State is relying on their representations to that effect.**

CONTRACTOR:

Board of County Commissioners of Gunnison County
(a political subdivision of the state of Colorado)
for the use and benefit of the Gunnison County
Department of Health and Human Services

_____
Signature of Authorized Officer

_____
Date

_____
Print Name of Authorized Officer

_____
Print Title of Authorized Officer

STATE:

STATE OF COLORADO
John W. Hickenlooper, Governor

By: _____
For the Executive Director
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

PROGRAM APPROVAL:

By: _____

ALL CONTRACTS MUST BE APPROVED BY THE STATE CONTROLLER

CRS §24-30-202 requires the State Controller to approve all State Contracts. This Contract is not valid until signed and dated below by the State Controller or delegate. Contractor is not authorized to begin performance until such time. If Contractor begins performing prior thereto, the State of Colorado is not obligated to pay Contractor for such performance or for any goods and/or services provided hereunder.

STATE CONTROLLER
Robert Jaros, CPA, MBA, JD

By: _____

Date: _____

BUDGET
To Task Order Dated 12/30/2013 - CMS Routing Number 14 FHA 64384
Contract Amendment #1, CMS Routing Number 15 FHHA 73719

Original Budget

Immunization Core Service Activities: **Gunnison**	
Federal Funds (January 1, 2014-December 31, 2014)	
317 Operations	$4,537
Pandemic Flu	$698
Total Federal Funds	**$5,235**
State Funds (January 1, 2014-June 30, 2014)	**$5,264**
Total Budget Amount:	**$10,499**

Budget Increase

State Funds	**$5,263**

Revised Budget-Calendar Year 2014

Immunization Core Service Activities: **Gunnison**	
Federal Funds	
317 Operations	$4,537
Pandemic Flu	$698
Total Federal Funds	**$5,235**
State Funds	**$10,527**
Total Budget Amount:	**$15,762**