AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Colorado Department of Public Health and Environment; Additional Funding for Amendment 35 Immunizations; Purchase Order #OE FHA EPI13000(070); 7/1/13 thru 12/31/13; $5,264

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: Gunnison County & CDPHE

Term Begins: 7/12/13 **Term Ends:** 12/31/2013 **Grant Contract #:**

Summary:
This was originally on the 6/18 agenda & was approved & signed. This is a corrected budget that CDPHE send out on 7/16. This must be returned by 7/26.

Fiscal Impact: $5,264

Submitted by: B. Lucero for C. Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

Reviewed by: Lnienhueser Discharge Date: 7/19/2013

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: MBirnie Discharge Date: 7/19/2013

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 8/6/2013 Follow Up Agenda Date: N/A

Revised April 2013

July 16, 2013

Dear Colleagues,

An error was made in the original document your agency received regarding the 2013 - 2014 state Amendment 35 Immunization funds.

Page two of the original letter included a modified budget with the amount of your agency's funding increase. The amount listed in the column entitled "State Amendment 35 funding amount to be added for 7/1/13-12/31/13 (state funds)" incorrectly listed the full funding amount your agency will receive for the year (July 1, 2013 - June 30, 2014) instead of the six-month amount or half of the number listed.

As stated previously, the first half of the state Amendment 35 funds will be added to your current 2013 federal Immunization Core Services grant for the period of July 1, 2013 (now August 15, 2013) through December 31, 2013. Beginning in January 2014, in order to reduce the paperwork related to the Immunization Core Services grant and the Amendment 35 grant, and because the required activities are the same, the two funding sources will be combined into one new contract called Immunization Core Services. The second half of the 2013 - 2014 state Amendment 35 funds will be added to this new contract that will begin on January 1, 2014. From that time forward, any new funding that is added to the Immunization Core Services contract will be added through a grant funding letter that is much simpler and quicker to process. You will receive additional information about this process later this year.

Page two of this letter includes a corrected budget with the amount of your agency's funding increase for the 2013 – 2014 state Amendment 35 Immunization funds. In order to receive this funding, please transfer page two onto your agency's letterhead, sign and return the form to us via e-mail attachment to cdphe.cisinvoice@state.co.us, or fax 303-691-6118, **no later than July 26, 2013**.

Upon receipt of the signed form, this funding will be added to your agency's 2013 federal Immunization Core Services purchase order and will be included in the automatic third and fourth quarter payments sent to you. An updated purchase order will be emailed to you by the Colorado Immunization Section once the modification has been approved. If you have any questions, please contact Teri Lindsey, (teri.lindsey@state.co.us), 303-692-2732.

We apologize for any inconvenience this error has caused.

Sincerely,

Diana Herrero, MS
Interim Immunization Section Director

Gunnison County Board of County Commissioners
Phone: (970) 641–0248 • Fax: (970) 641–3061
Email: bocc@gunnisoncounty.org • www.GunnisonCounty.org

Budget Modification (GUNNISON)

I. Project Description: Immunization Core Services (State Amendment 35 Funds) as described in the Immunization Core Services scope of work (SOW), sections I and II.

II. Purchase Order #: OE FHA EPI13000(070)

III. Reason for modification: Addition of State 2013-14 Amendment 35 funding for the six month period of July 1, 2013 – December 31, 2013.

IV: Modification amounts:

Original IMM Core Services funding amount for 1/1/13-12/31/13 (federal funds)	**State Amendment** 35 funding amount to be added for 7/1/13-12/31/13 (state funds)	**New total amount** for modified purchase order for 7/1/13-12/31/13 period	**Original Core** Services quarterly payment amount	**Quarterly** payment amount for this State Amendment 35 modification	**New quarterly** Core Services payment amount for third and fourth quarters
$5,167	$5,264	$10,431	$1,292	$2,632	$3,924

V: Payment: Payment for this modification funding will be included in the third and fourth quarter 2013 Immunization Core Services payments received by your agency.

Matthew Birnie, County Manager

Contractor Name (Print) and Title

Contractor Signature

July 22, 2013

Date