AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Funding Proposal; Colorado Department of Public Health and Environment; Gunnison Hinsdale Early Childhood Council Funding; $25,000

Action Requested: Other review

Parties to the Agreement: Gunnison County & Early Childhood CO Dept of Human Services

Term Begins: 9/1/2013 **Term Ends:** **Grant Contract #:**

Summary:
This is additional money for the existing Early Childhood Council budget. State notification was made 7/9 with request to return proposal by 7/24. proposal includes One request for $10,000 to increase parent & professional knowledge if early learning guides, second request is for $15,000 for council governance to improve early childhood education programs. Many specifics remain unknown at this time as the state will determine at a later date.

Fiscal Impact: $25,000

Submitted by: B. Lucero for M. Wacker **Submitter's Email Address:** Mwacker@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This submittal includes two requests; $25,000 for 2013 - 2014, and $15,000 for 2014 - 2015 (second page of attachment) Per Carol Worrall, no county dollars would be required for either request.
ln

Reviewed by: Lnienhueser Discharge Date: 7/19/2013

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: MBirnie Discharge Date: 7/19/2013

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 7/23/2013 Follow Up Agenda Date: N/A

Revised April 2013

Early Childhood Council: Gunnison Hinsdale Early Childhood Council	
Legal Name of Organization/fiscal sponsor: Gunnison County	
Address: 225 N. Pine Street Suite E	City/State/Zip Code: Gunnison, CO, 81230
Contact Person: Margaret Wacker	
Phone Number: 970-641-7913	E-mail Address: mwacker@gunnisoncounty.org
FAX number: 970-641-8346	FEIN Number: 84-6000770

Council Requirements of Governance

1. Communication of RTT Progress and Activities
2. Council participation when State RTT-ELC Grant activities occur within the Council area

Race to the Top Goals: Indicate by number(s) which goal your strategy addressess

1. Better Quality in ECE Programs
2. Stronger Early Childhood Education Workforce
3. Deeper Understanding of Children
4. Increased Readiness for Kindergarten

Race to the Top Goal	Council Capacity Area	Capacity Strategy	Budgeted Amount
1, 2, 3, and 4	Resource Development/Sustainab	Increase staff by 0.20 FTE	$12,000.00
1, 2, 3, and 4	Resource Development/Sustainab	external facilitation costs $500, provide staff equipment $1,000	$1,500.00
	Resource Development/Sustainab	10% Indirect	$1,500.00
		Total: Not to exceed $15,000	$15,000.00

Council Requirements for Communication

1. Coordinate the State RTT Communication Plan with Local Activities
2. Disseminate Early Learning Guidelines
3. Increase Parent and Professional Knowledge of Early Learning Guidelines
4. Plan and Budget a line item to be submitted upon State Request

Race to the Top Communication Plan	Communication Strategy	Related Expenditures (line items)	Budgeted Amount
	TBD upon state request	TBD upon state request	$9,000.00
	10% Indirect	10% Indirect	$1,000.00
		Total: Not to exceed $10,000	$10,000.00

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