AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item:

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Certify all taxing entities' mill levies as submitted to the BOCC

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:
ok - gs

Reveiwed by: GUNCOUNTY1\gstuhr Discharge Date: 12/21/2016 Certificate of Insurance Required

Yes ○ No ◉

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\jost Discharge Date: 12/21/2016

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5

Agenda Date: 12/22/2016

Revised April 2015

Gunnison County, Colorado
2016 Mill Levies, Assessed Valuation &
Property Tax Revenues (UNOFFICIAL)

file: ml.abs.gun.15

2015 LEVYING BODIES	100	200	300	400	500	501	502	503	601	602	603	606	607	608	609	610	611	612	613	614	615	616
County	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830
RE1J	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378	31.378
50J																						
RE1J-M																						
Crested Butte		10.740																				
Gunnison	3.868																					
Marble				6.505																		
Mt. Crested Butte					10.378	10.378	10.378	10.378														
Mt. Crested Butte DDA																						
Pitkin			4.973																			
Arrowhead Fire Pro. District																						
Bostwick Park Water Dist.															0.989							
Carbondale Fire Prot. Dist.				9.483																		
Colorado River Water Dist.	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253
Crawford Water District																0.469						
C.B. Fire Protection Dist.		4.646			4.646	4.646	4.646	4.646				4.646	4.646								4.646	4.646
C.B. South Metro Dist.																					12.620	
East River Reg. San. Dist.																						2.608
Fruitland Mesa Water Dist.																	0.000					
Gunnison Cemetery Dist.	0.766		0.766						0.766								0.766		0.766	0.766		
Gunn. Cnty Fire Prot. Dist.			4.516						4.516	4.516					4.516			4.516				
Gunn. Co. Metro. Rec. Dist.	0.578	0.578	0.578		0.578	0.578	0.578	0.578	0.578	0.578		0.578	0.578		0.578			0.578			0.578	0.578
Mt. C.B. Water & San. Dist.					11.304	11.304	11.304	11.304					11.304									
North Fork Water District														0.561								
Ragged Mountain Fire																						
Reserve Metro Dist #1							0.000															
Reserve Metro Dist #2								10.000														
Reserve Metro Dist #2 Bond A								34.489														
Reserve Metro Dist #2 Bond B								6.431														
Reserve Metro Dist #2 Bond C								4.758														
Skyland Metropolitan Dist.																						28.694
Upper Gunn. Water Dist.	1.951	1.951	1.951		1.951	1.951	1.951	1.951	1.951	1.951		1.951	1.951				1.951		1.951		1.951	1.951
TOTAL LEVY FOR 2016	55.624	66.376	61.245	64.449	77.318	77.318	77.318	132.996	56.272	55.506	48.461	55.636	66.940	49.022	54.544	48.930	51.178	53.555	51.178	49.227	68.256	86.938
2015 LEVY	54.955	65.458	60.409	63.824	76.457	76.457	76.457	132.357	55.611	54.835	47.803	54.825	66.079	48.364	53.851	48.272	50.530	52.884	50.530	48.579	66.667	86.127
% CHANGE	1.2%	1.4%	1.4%	1.0%	1.1%	1.1%	1.1%	0.5%	1.2%	1.2%	1.4%	1.5%	1.3%	1.4%	1.3%	1.4%	1.3%	1.3%	1.3%	1.3%	2.4%	0.9%

NOTE: (1) Revenue Distributed to the Mt. Crested Butte Downtown Development Authority (DDA) in accordance with the following formula:
Incremental valuation increase from new construction within the DDA boundaries ($17,424,250) x each overlapping jurisdiction's mill levy / 1000

617	619	620	621	622	623	701	702	703	704	801	802	GROSS TOTAL ASSESSED VALUATION	TOTAL REVENUE	(1) MT.C.B. DDA 501	NET REVENUE	NET CHANGE FROM PRIOR YEAR REVENUE AMOUNT	%	
16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	16.830	593,082,760	9,981,583	(164,039)	9,817,544	517,558	5.6%	County
31.378	31.378	31.378	31.378	31.378	31.378							520,497,130	16,332,159	(305,836)	16,026,323	(226,940)	-1.4%	RE1J
						27.765	27.765	27.765	27.765			67,349,500	1,869,959		1,869,959	(276,726)	-12.9%	50J
										26.244	26.244	5,236,130	137,417		137,417	13,818	11.2%	RE1J-M
												86,570,000	929,762		929,762	1,606	0.2%	Crested Butte
												72,917,710	282,046		282,046	27	0.0%	Gunnison
												3,487,710	22,688		22,688	(233)	-1.0%	Marble
												91,794,670	952,645	(101,153)	851,492	6,943	0.8%	Mt. Crested Butte
													-	753,606	753,606	(578,601)	-43.4%	Mt. Crested Butte DDA
												4,167,730	20,726		20,726	811	4.1%	Pitkin
				5.004	5.004						5.004	11,282,670	56,458		56,458	3,092	5.8%	Arrowhead Fire Protection Dist
												2,225,180	2,201		2,201	99	4.7%	Bostwick Park Water Dist.
9.483												14,456,600	137,092		137,092	(246)	-0.2%	Carbondale Fire Prot. Dist.
0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	0.253	593,082,760	150,050	(2,466)	147,584	3,403	2.4%	Colorado River Water Dist.
												43,350	20		20	-	0.0%	Crawford Water District
	4.646											288,764,150	1,341,598	(45,284)	1,296,314	40,160	3.2%	C.B. Fire Protection Dist.
												20,922,630	264,044		264,044	19,925	8.2%	C.B. South Metro Dist.
	2.608											31,324,290	81,694		81,694	819	1.0%	East River Reg. San. Dist.
												41,560	-		-	-	0.0%	Fruitland Mesa Water Dist.
												185,715,880	142,258		142,258	(1,640)	-1.1%	Gunnison Cemetery Dist.
		4.516								4.516		135,937,610	613,894		613,894	(240)	0.0%	Gunn. Cnty Fire Prot. Dist.
	0.578			0.578	0.578					0.578	0.578	508,463,210	293,892	(5,634)	288,258	11,043	4.0%	Gunn. Co. Metro. Rec. Dist.
												100,263,870	1,133,383	(110,178)	1,023,205	11,553	1.1%	Mt. C.B. Water & San. Dist.
						0.561		0.561				64,120,050	35,971		35,971	(6,202)	-14.7%	North Fork Water District
			3.350					3.350	3.350			63,407,770	212,416		212,416	(36,629)	-14.7%	Ragged Mountain Fire
												20	-		-	-	0.0%	Reserve Metro Dist #1
												10,885,510	108,855		108,855	108,855	100.0%	Reserve Metro Dist #2
												12,828,980	442,459		442,459	(234,038)	-34.6%	Reserve Metro Dist #2 - Bond
												10,885,510	70,005		70,005	70,005	100%	Reserve Metro Dist #2 - Bond
												10,885,510	51,793		51,793	51,793	100%	Reserve Metro Dist #2 - Bond
												23,539,870	675,453		675,453	(1,132)	-0.2%	Skyland Metropolitan Dist.
	1.951			1.951								496,318,170	968,317	(19,016)	949,301	1,893	0.2%	Upper Gunn. Water Dist.
57.944	58.244	52.977	51.811	55.994	54.043	45.409	44.848	48.759	48.198	48.421	48.909		37,310,838	-	37,310,838	(499,224)	-1.4%	
57.319	57.433	52.327	51.153	55.077	53.126	43.864	43.303	47.214	46.653	44.668	44.910							
1.1%	1.4%	1.2%	1.3%	1.7%	1.7%	3.5%	3.6%	3.3%	3.3%	8.4%	8.9%							

59.52 average taxing entity total
28.27% County's percentage of above

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

CERTIFICATION OF LEVIES AND REVENUES
S U M M A R I E S

TYPE OF LEVY	ASSESSED VALUATION	GENERAL OPERATING Revenue (Dollars)	CONTRACTUAL OBLIGE. & BOND REDEMPTION OVERRIDES Revenue (Dollars)	ABATEMENTS TRANSPORTATION Revenue (Dollars)	CAPITAL EXPENDITURES SPEC. FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Revenue (Dollars)
SCHOOLS						
Districts	593,082,760	9,708,598	8,453,280	177,657	0	18,339,535
Junior Colleges						
Sub-Total Schools:	XXX	9,708,598	8,453,280	177,657	0	18,339,535
LOCAL GOVERNMENT						
Counties	593,082,760	9,900,924	0	80,659	0	9,981,583
Cities and Towns	258,937,820	1,013,300	493,672	0	700,895	2,207,867
Title 32						
Local Improvement	513,871,410	3,192,181	987,797	17,543	0	4,197,521
All other						
Local Improvement	2,060,241,070	2,199,031	32,060	3,157	293,625	2,584,332
Sub-Tot. Local Govern	XXX	16,305,436	1,513,529	101,359	994,520	18,971,303
TOTAL VALUATION & REVENUE	4,019,215,820	26,014,034	9,966,809	279,016	994,520	37,310,838

CERTIFICATION

STATE OF COLORADO)
)SS:
COUNTY OF GUNNISON)

I, Paula Swenson, Chairperson, Board of County Commissioners of Gunnison County, State of Colorado, do hereby certify that the above and foregoing are true copies of valuations as certified to County Commissioners by the County Assessor, and levies and revenue are certified to the Assessor and Property Tax Administrator by the Board of County Commissioners.

IN WITNESS WHEREOF, I have hereunto set my hand at Gunnison, Colorado,

the 22nd day of December, 2016

_____
Chairperson, Board of County Commissioners

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

S C H O O L D I S T R I C T S

CODE #	DEPARTMENT OF EDUCATION LEGAL SCHOOL DIST. NAME	ASSESSED VALUATION	(1)TOTAL PROGRAM AND CATEGORICAL BUYOUT (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) BOND REDEMPTION (4) OVERRIDE MILL LEVY Levy (Mills)	Revenue (Dollars)	(5) ABATEMENTS (6) TRANSPORTATION Levy (Mills)	Revenue (Dollars)	(7)SPECIAL BUILDING/TECHNOLOGY (8) OTHER Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
					4.900	330,013	0.209	14,076				
0872	50 J Delta County	67,349,500	22.656	1,525,870							27.765	1,869,959
					8.242	4,289,937	0.313	162,916				
1361	RE1J Gunnison Watershed	520,497,130	15.500	8,067,706	7.323	3,811,600					31.378	16,332,159
					4.150	21,730	0.127	665				
2182	RE1J-M Montrose County	5,236,130	21.967	115,022							26.244	137,417
					17.292	4,641,680	0.649	177,657	0.000	0	0	
	TOTAL:	593,082,760	60.123	9,708,598	7.323	3,811,600	0.000	0	0.000	0	85.387	18,339,535

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C O U N T Y P U R P O S E S

	TYPE OF FUND	ASSESSED VALUATION	GENERAL REVENUE Levy (Mills)	GENERAL REVENUE Revenue (Dollars)	TAXPAYER APPROVED EXEMPT FUNDS Levy (Mills)	TAXPAYER APPROVED EXEMPT FUNDS Revenue (Dollars)	(A) ABATEMENTS (B) SPECIAL FUNDS Levy (Mills)	(A) ABATEMENTS (B) SPECIAL FUNDS Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	TOTAL ALL FUNDS Revenue (Dollars)		
	General			0			0.136	80659				
	continued	593,082,760	17.075	10,126,888					17.211	10,207,547		
	Temporary Tax Credit (-)		(3.714)	(2,202,709)					(3.714)	(2,202,709)	8,004,838	80.20%
	Road & Bridge	593,082,760	0.000	0					0.000	0		
	Public Welfare	593,082,760	0.520	308,403					0.520	308,403		3.09%
	Contingent Fund			0					0.000	0		
	Bond Redemption & Interest			0					0.000	0		
	Contractual Obligations			0					0.000	0		
	Capital Expenditures			0					0.000	0		
	Library	593,082,760	1.570	931,140					1.570	931,140		9.33%
	Retirement			0					0.000	0		
	Self-Insurance			0					0.000	0		
	Ambulance			0					0.000	0		
	Solid Waste Disposal			0					0.000	0		
	Airport			0					0.000	0		
	Public Hospital*	593,082,760	1.243	737,202					1.243	737,202		7.39%
		593,082,760	16.694	9,900,924	0	0	0.136	80,659	16.830	9,981,583		

* Entire levy to be distributed to
Gunnison Health Care Center in 2017

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

C I T I E S A N D T O W N S

CODE #	CITY/TOWN NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMPORARY TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
			7.300	631,961		0		0				
*	Crested Butte	86,570,000	(4.560)	(394,759)		0	8.000	692,560		0	10.740	929,762
						0		0				
	Gunnison	72,917,710	3.868	282,046		0		0		0	3.868	282,046
						0		0				
	Marble	3,487,710	6.505	22,688		0		0		0	6.505	22,688
			5.000	458,973		0		0		0		
	Mt. Crested Butte	91,794,670	0.000	0	5.378	493,672		0		0	10.378	952,645
			2.973	12,391		0		0				
	Pitkin	4,167,730		0		0		0	2.000	8,335	4.973	20,726
						0		0				
						0		0				
		258,937,820	XXX	1,013,300	XXX	493,672	XXX	692,560	XXX	8,335	XXX	2,207,867

* Crested Butte Other Fund: Street & Alley

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

ALL OTHER LOCAL IMPROVEMENT & SERVICE DISTRICTS

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Arrowhead Fire			0		0		0		0		
	Protection District	11,282,670	5.004	56,458		0		0		0	5.004	56,458
	Bostwick Park Water		0.981	2,183		0	0.008	18		0		
	Conservancy District	2,225,180		0		0		0		0	0.989	2,201
	Colorado River Water		0.252	149,457		0	0.001	593		0		
	Conservation District	593,082,760		0		0		0		0	0.253	150,050
(E)	Crawford Water		0.469	20		0		0		0		
	Conservancy District	43,350		0		0		0		0	0.469	20
	Fruitland Mesa Water					0		0		0		
	Conservancy district	41,560	0.000	0		0		0		0	0.000	0
	Gunnison		0.764	141,887		0	0.002	371		0		
	Cemetery District	185,715,880		0		0		0		0	0.766	142,258
	Gunnison County Fire					0	0.016	2,175	2.160	293,625		
	Protection District	135,937,610	2.340	318,094		0		0		0	4.516	613,894
	Gunnison County Metropolitan		0.873	443,888		0		0		0		
	Recreation District	508,463,210	(0.295)	(149,997)		0		0		0	0.578	293,892
	North Fork Water				0.500	32,060		0		0		
	Conservancy District	64,120,050	0.061	3,911		0		0		0	0.561	35,971
	Ragged Mountain		3.350	212,416		0		0		0		
	Fire Protection Distric	63,407,770		0		0		0		0	3.350	212,416
	Upper Gunnison River Water					0		0		0		
	Conservancy District	496,318,170	1.951	968,317		0		0		0	1.951	968,317
	Reserve Metropolitan					0		0		0		
	District #1	20	0.000	0		0		0		0	0.000	0
	Reserve Metropolitan				0.000	0		0		0		
	District #2	10,885,510	10.000	108,855	0.000	0		0		0	10.000	108,855
								0		0		
						32,060		3,157				
	Totals	2,060,241,070	XXX	2,199,031	XXX	0	XXX	0	XXX	293,625	XXX	2,584,332

(E) $9.00 PER ACRE FT.

GUNNISON COUNTY, COLORADO
CERTIFICATION OF LEVIES AND REVENUES

LOCAL IMPROVEMENT & SERVICE DISTRICTS

TITLE 32 STATUTORY DISTRICTS WITH ONE OR MORE BOND LEVIES

CODE #	DISTRICT NAME	ASSESSED VALUATION	(1) GENERAL OPERATING (2) TEMP. TAX CREDIT Levy (Mills)	Revenue (Dollars)	(3) CONTRACTUAL OBLIGATIONS (4) BOND REDEMPTION Levy (Mills)	Revenue (Dollars)	(5) REFUNDS/ABATEMENTS (6) OTHER Levy (Mills)	Revenue (Dollars)	(7) CAPITAL EXPENDITURES Levy (Mills)	Revenue (Dollars)	TOTAL ALL FUNDS Levy (Mills)	Revenue (Dollars)
	Carbondale & Rural Fire					0	0.015	217		0		
	Protection District	14,456,600	7.653	110,636		0		0		0	9.483	137,092
				bond date: 2007	1.815	26,239	term in years: 1					
	Crested Butte South		14.363	300,512			0.000	0		0		
	Metropolitan District	20,922,630	(1.743)	(36,468)				0		0	12.620	264,044
					0.000	0						
	East River Regional					0		0		0		
	Sanitation District	31,324,290	2.608	81,694				0		0	2.608	81,694
					0.000	0						
	Mt. Crested Butte Water			0		0	0.000	0		0		
	& Sanitation District	100,263,870	9.504	952,908				0		0	11.304	1,133,383
						0						
				bond date: 2001A	1.800	180,475	term in years: 20					
	Crested Butte Fire		6.579	1,899,779		0	0.060	17,326		0		
	Protection District	288,764,150	-1.993	(575,507)				0		0	4.646	1,341,598
					0.000	0						
	Skyland Metropolitan							0		0		
	District	23,539,870	19.483	458,627				0		0	28.694	675,453
				bond date: 2010	9.211	216,826	term in years: 15					
	Reserve Metropolitan							0		0		
	District #2 Bond 2016A	12,828,980		0	34.489	442,459		0		0	34.489	442,459
	2016B	10,885,510		0	6.431	70,005					6.431	70,005
	2016C	10,885,510		0	4.758	51,793					4.758	51,793
				bond date: 2016		0	term in years: 29 (A & B); 16(C)					
						0		17,543				
	Totals	513,871,410	XXX	3,192,181	XXX	987,797	XXX	0	XXX	0	XXX	4,197,521

TAX INCREMENT FINANCE BREAKDOWN

Mt. Crested Butte Downtown Development Authority

							District TIF Base Value
1.	Gunnison	SCHOOL DISTRICT# RE1J	includes	$9,746,830	Assessed Valuation and	$305,836 revenue attributable to Mt. Crested Butte DDA	37,077,710
2.	COUNTY PURPOSES include	$9,746,830	Assessed Valuation &	$164,039	Revenue attributable to Mt. Crested Butte DDA		37,077,710
3.	CITY OF Mt. Crested Butte	includes	$9,746,830	Assessed Valuation &	$101,153	Revenue attributable to Mt. Crested Butte DDA	37,077,710
4.	Crested Butte	FIRE PROTECTION DISTRICT includes	$9,746,830	Assessed Valuation and	$45,284 revenue attributable to Mt. Crested Butte DDA		37,077,710
5.	Colorado River Water District	(special district) includes	$9,746,830	Assessed Valuation and	$2,466 Revenue attributable to Mt. Crested Butte DDA		37,077,710
6.	Mt. C.B. Water & Sanitation District	(special district) includes	$9,746,830	Assessed Valuation and	$110,178 Revenue attributable to Mt. Crested Butte DDA		37,077,710
7.	Gunnison Cnty Metro Rec District	(special district) includes	$9,746,830	Assessed Valuation and	$5,634 Revenue attributable to Mt. Crested Butte DDA		37,077,710
8.	Upper Gunnison Water District	(special district) includes	$9,746,830	Assessed Valuation and	$19,016 Revenue attributable to Mt. Crested Butte DDA		37,077,710
9.		(special district) includes	$	Assessed Valuation and	Revenue attributable to Mt. Crested Butte DDA		
10.	TOTAL VALUATION AND REVENUE includes	$	Assessed Valuation &	$753,606	Revenue attributable to Mt. Crested Butte DDA		37,077,710