AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Grant Application; Cancer Plan, Spring 2017 Mini G

Action Requested: Other Manager approve submittall

Parties to the Agreement: BOCC & CO Dept Public Health & Environment

Term Begins: **Term Ends:** 6/16/2017 **Grant Contract #:**

Summary:

This is first come first serve award process for non-competitive grant. funding will be used to improve Hepatitis B & HPV vaccination rates by working with providers and parent education.

Fiscal Impact: $4,950

Submitted by: C Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
If we are successful in receiving this grant, we will add to the 2017 budget through a budget amendment. no concerns. LN

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 12/16/2016

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required

Yes ( ) No ( )

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/16/2016

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted: 0

Agenda Date: 12/20/2016

Revised April 2015

APPLICATION FORM
Cancer Plan Mini Grants
Spring 2017 Mini Grants

Applications should be submitted to Becky Selig via email (becky.selig@state.co.us) and will be accepted on a first come first serve basis (as long as funds are available).

Name of Organization: Gunnison County Public Health

Address: 225 N. Pine St.

Gunnison, CO 81230

Name of Primary Contact: Brenda Ryan

Title of Primary Contact: RN

E-mail and Phone of Primary Contact: bryan@gunnisoncounty.org 970-641-9209

Name of Financial Official (authorized to sign for organization): Matt Birnie

Title of Financial Official: County Manager

Financial Official's Phone: 970-641-0248 **Email:** mbirnie@gunnisoncounty.org

Type of Organization: ☐ Faith Based ☐ Work site ☐ Community Based Organization

☐ School/Academic Institution **X** Healthcare setting ☐ Other:

Approximately how many people are part of your organization?: 20

Approximately how many people will your proposed program target?: 2,000

Which Goal, Objective, and Strategy do you propose to implement?

Goal: Increase uptake of Clinical interventions to Prevent Cancer

Objective 3.2: Increase HPV and Hep B vaccination

Strategies: 1. Promote vaccination programs in schools and hospitals
2. Educate parents about Hep B and HPV vaccination as a cancer prevention method.
3. Participate in Colorado Immunization Information System (CIIS) to track vaccine uptake In our clinic and county-wide.

:

PROPOSAL NARRATIVES

1. Provide a brief description of your organization's structure and what resources your group can commit to the project. Please address each of the following in your response: a) How organizational leaders or an existing group or Department within your organization will support the project; b) Name and position of the person serving as project coordinator; c) How this project relates to ongoing work and/or mission of the organization.

Gunnison County Public Health falls under the umbrella of Gunnison County Health and Human Services, whose mission is "to provide culturally competent advocacy, prevention, protection and support services to families of Gunnison and Hindsdale Counties so they can prosper and thrive in a healthy and supportive community". This mission is supported at every level of the organization.

Brenda Ryan, RN, Immunization Program, would be serving as the project coordinator

We already provide cancer screening and immunization and work closely with schools, Physician offices and the local hospital to encourage and promote immunization. This grant would aid in funding the current work we are doing and allow for some written promotional material. The immunization program actively promotes and administers Hep B and HPV vaccines both thru our Immunization Program and also in collaboration with the Family Planning Program.

2. Briefly describe the proposed activities of your project, including where it will take place, the population the program will serve, and how the project will address the survivorship needs in the target population.

The activities would include support hours for the immunization nurse for active vaccination and collaboration with school nurse, local physicians and hospital. It would also allow for outreach with printed material both thru the local newspapers and written pamphlets/booklets.

3. Please indicate the Goal, Objective(s), and Strategy(ies) you are addressing, and at least three milestones you can use to gauge your project's success and any activities that will be sustained past the funded period. Please provide a brief timeline that aligns with the completion date of June 16, 2017.

Goal #3- Increased uptake of clinical interventions to prevent cancer
Objective 3.2- Increase HPV and Hep B vaccine uptake
Strategies: 1. Promote vaccination programs in schools and hospitals
2. Educate parents about Hep B and HPV vaccination as a cancer prevention method.
3. Participate in Colorado Immunization Information System (CIIS) to track vaccine uptake In our clinic and county-wide.

Milestones:
Jan.-place ad in newspapers for Cervical Health awareness month (if money not awarded and available this quickly, will still place an ad about HPV in newspapers, but just with a title of Cervical Health awareness month).
Feb.- Pull HPV and Hep B rates for the county and local middle/high schools from CIIS, compare to national survey.
March- order written materials for handout to parents about Hep B and HPV from CHOP vaccine education center. Assess Hep B rate for hospital births at Gunnison Valley Hospital.
April-June-ongoing education for parents, patients and providers
June- review HPV and Hep B rates and compare to Feb. report

Ongoing support is provided for these activities through the State of Colorado Department of Public Health.

4. Please provide an estimated budget and budget justification. (You may use the example budget items below or propose other items relevant to your program.) Construction costs are unallowable.

Project Budget (Total no more than $5,000)	
ITEMS	**AMOUNT**
Program Materials	$200.00
Computer software	$ 0.00
Office supplies – paper, folders, binders, etc.	$ 0.00
Printing costs	$ 0.00
Participant incentives (type, quantity, number of expected participants)	$ 0.00
Newspaper ads (2 newspapers, 1 ad each)	$400.00
Telephone costs	$ 0.00
Postage	$ 0.00
Local travel	
Personnel	
Salary support for staff	$3900.00
Indirect costs	$ 440.00
TOTAL	$4950.00

BUDGET JUSTIFICATION PAGE

Narrative Budget Justification

Example Categories:

Program Materials – Vaccines and Teens booklet- 90 @ $1 each, plus shipping, Vaccines and adults-90 @ $1 each plus shipping

Computer Software – n/a

Office Supplies – n/a

Participant Incentives – n/a

Local Travel –n/a

Salary Support–Salary support for RN to administer vaccines, monitor inventory, enter into CIIS, collaborate/educate physicians, school nurse, parents and hospital staff. 108 hours @ $36.00/hr. Will be divided weekly into an even amount of hours per week, depending on when grant awarded and money available for use.

Indirect cost- support needed for ancillary staff to manage grant monies (accountant, county staff)