Performance Report: Project Services

BOCC Update - Project Services

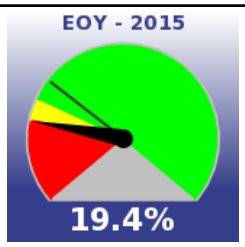
Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

Percentage of Private Land Conserved in Gunnison County by 2054.



Performance Narrative:

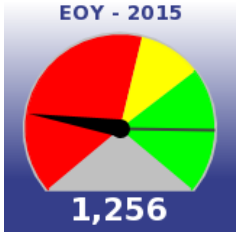
Result • Percent • Annually YTD: 19.4% EOY: 19.4%

Low Alarm	Low Warn	Target	High Warn	High Alarm
20%	25%	30%		

Year	EOY	YTD	EOY*
2012	17.9%	17.9%	17.9%
2013	18.8%	18.8%	18.8%
2014	19.1%	19.1%	19.1%
2015	19.4%	19.4%	19.4%
2016			

Output :

Number of new acres of private land conserved annually in Gunnison County.



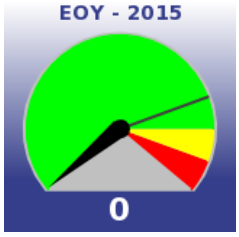
Performance Narrative:

Output • Number • Annually YTD: 1,256 EOY: 1,256

Low Alarm	Low Warn	Target	High Warn	High Alarm
1,500	1,600	1,700		

Year	EOY	YTD	EOY*
2012	1,256	1,256	1,256
2013	2,517	2,517	2,517
2014	921	921	921
2015	1,256	1,256	1,256
2016			

Maximum number of new lots created annually by 35-acre developments.



Performance Narrative:

Output • Number • Monthly YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
		10	11	12

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012	7	0	0	0	0	0	0	0	0	0	0	0	7	7
2013	0	0	0	0	0	0	0	0	0	0	0	4	4	4
2014	0	1	0	0	0	2	0	0	0	2	0	0	5	5
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016														

Demand :

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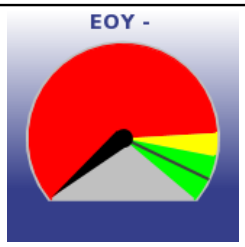
Number of new acres of private land expected to be conserved annually in Gunnison County.



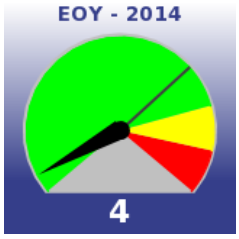
Performance Narrative:

Demand • Number • Annually YTD: 0 EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
1,500	1,600	1,700		

Year	EOY	YTD	EOY*
2012			
2013			
2014			
2015			
2016			

Maximum number of new lots expected to be created annually by 35-acre developments.



Performance Narrative:

Demand • Number • Annually YTD: 4 EOY: 4

Low Alarm	Low Warn	Target	High Warn	High Alarm
		10	11	12

Year	EOY	YTD	EOY*
2012			
2013			
2014	4	4	4
2015			
2016			

Efficiency :

Cost per acre conserved.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

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