Performance Report: Geographic Information Systems

BOCC Update - Geographic Information Systems

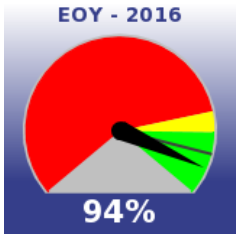
Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

Percentage of E911 Addressing Changes and/or Additions Updated Within Two Days



Performance Narrative:

Result • Percent • Monthly YTD: 93.8% EOY: 94%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	85%	90%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012	100%	100%	100%	100%	100%	100%	99.4%	14.1%	95.2%	100%	8.3%	15.4%	63.1%	63.1%
2013	100%	72.2%	100%	16.7%	100%	100%	100%	100%			100%		71.4%	71.4%
2014	100%	100%			100%	100%	100%	66.7%	100%	100%	100%	100%	96.3%	96.3%
2015	100%	87.5%	100%	100%	100%	100%	100%	100%	100%	100%	80%		94.1%	94.1%
2016	100%	100%	100%		100%	77.3%	100%	100%	100%	100%			93.8%	94%

Percentage of parcel boundaries are current with the Assessor's Office database and new parcel changes from the Assessor's Office are entered into the system within two weeks of receipt.

Performance Narrative:

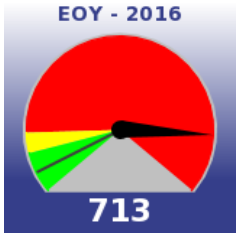
Result • Percent • Monthly YTD: 99.4% EOY: 99.3%

Low Alarm	Low Warn	Target	High Warn	High Alarm
99.5%	99.7%	99.9%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012	99.9%	99.9%	99.9%	99.7%	99.7%	99.7%	99.7%	99.7%	99.6%	99.6%	99.7%	99.7%	99.7%	99.7%
2013	99.6%	99.7%	99.8%	99.7%	99.7%	99.7%	99.8%	99.8%	99.8%	99.8%	99.9%	99.8%	99.8%	99.8%
2014	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	100%	100%	99.9%	99.9%	99.7%	99.9%	99.9%
2015	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%	99.9%
2016	99.9%	99.9%	99.9%	99.9%	99%	99%	99%	99%	99%	99.4%			99.4%	99.3%

Output :

Number of E911 Addressing Changes and/or Additions Updated



Performance Narrative:

Output • Number • Monthly YTD: 522 EOY: 713

Low Alarm	Low Warn	Target	High Warn	High Alarm
		300	325	350

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012	2	5	33	111	19	15	172	78	21	6	72	130	664	664
2013	10	18	33	78	99	3	29	11	2	3	11	1	298	298
2014	9	1	25	193	33	13	12	5	25	4	11	2	333	333
2015	7	30	7	14	7	13	5	11	46	3	13	2	158	158
2016	2	16	3	9	23	28	99	70	267	5			522	713

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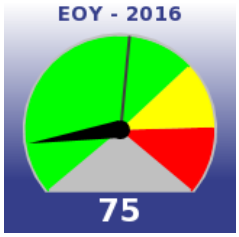
Number of parcels updated to match the Assessor's Office database.



Performance Narrative:

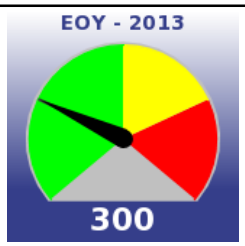
Output • Number • Monthly YTD: 49 EOY: 75

Low Alarm	Low Warn	Target	High Warn	High Alarm
		100	110	120

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012	0	0	13	20	1	2	0	0	1	31	2	12	82	82
2013	10	18	79	42	52	7	30	7	18	30	60	1	354	354
2014	29	6	4	14	0	4	4	0	16	6	13	0	96	96
2015	10	32	11	7	1	1	6	0	0	0	0	2	70	70
2016	0	0	0	0	0	0	0	0	2	47			49	75

Demand :

Number of E911 Addressing Changes and/or Additions Expected to be requested



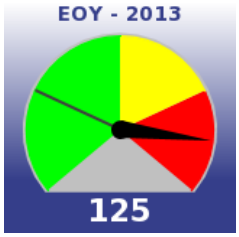
Performance Narrative:

Demand • Number • Annually YTD: 300 EOY: 300

Low Alarm	Low Warn	Target	High Warn	High Alarm
		300	310	320

Year	EOY	YTD	EOY*
2012	300	300	300
2013	300	300	300
2014			
2015			
2016			

Number of parcels expected to be updated with the Assessor's Office database.



Performance Narrative:

Demand • Number • Annually YTD: 125 EOY: 125

Low Alarm	Low Warn	Target	High Warn	High Alarm
		100	110	120

Year	EOY	YTD	EOY*
2012	100	100	100
2013	125	125	125
2014			
2015			
2016			

Efficiency :

Cost per E911 addressing change and/or additions updated.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

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