Performance Report: Construction

BOCC Update - PW; Roads & Bridges; Construction

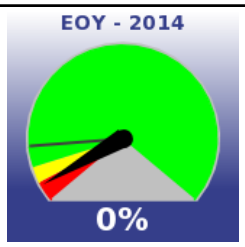
Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

Percentage of gravel roads meeting paving criteria that are hard surfaced.



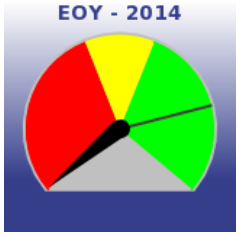
Performance Narrative:

Result • Percent • Annually YTD: 0% EOY: 0%

Low Alarm	Low Warn	Target	High Warn	High Alarm
1%	5%	10%		

Year	EOY	YTD	EOY*
2012	2%	2%	2%
2013	2.2%	2.2%	2.2%
2014	0%	0%	0%
2015			
2016			

Percentage of easements that are completed as needed for projects.



Performance Narrative:

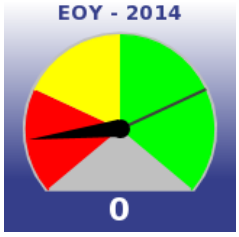
Result • Percent • Annually YTD: 97.7% EOY: 97.7%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	70%	95%		

Year	EOY	YTD	EOY*
2012	97.7%	97.7%	97.7%
2013			
2014			
2015			
2016			

Output :

Number of total miles of road hard surfaced.



Performance Narrative:

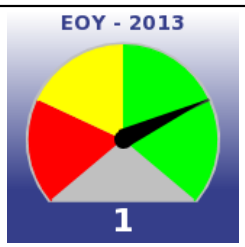
Output • Number • Annually YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
1	3	5		

Year	EOY	YTD	EOY*
2012	2	2	2
2013	7	7	7
2014	0	0	0
2015			
2016			

Number of total miles of light reconstruction completed.

generated by MFR Live - a Managing Results Product © 2010-2014



Performance Narrative:

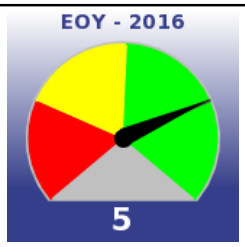
Output • Number • Annually YTD: 1 EOY: 1

Low Alarm	Low Warn	Target	High Warn	High Alarm
0	0.5	1		

Year	EOY	YTD	EOY*
2012	1	1	1
2013	1	1	1
2014			
2015			
2016			

Demand :

Number of total miles of roads requiring hard surfacing.



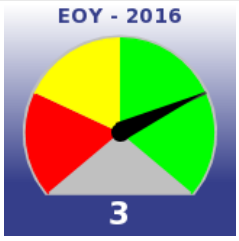
Performance Narrative:

Demand • Number • Annually YTD: 5 EOY: 5

Low Alarm	Low Warn	Target	High Warn	High Alarm
2.5	3.8	5		

Year	EOY	YTD	EOY*
2012	5	5	5
2013	5	5	5
2014	5	5	5
2015	5	5	5
2016	5	5	5

Number of total miles of light reconstruction requiring completion.



Performance Narrative:

Demand • Number • Annually YTD: 3 EOY: 3

Low Alarm	Low Warn	Target	High Warn	High Alarm
1	2	3		

Year	EOY	YTD	EOY*
2012	0.5	0.5	1
2013	0.5	0.5	1
2014	3	3	3
2015	3	3	3
2016	3	3	3

Efficiency :

Cost per mile of road hard surfaced.

Performance Narrative:

Efficiency • Ratio • Annually YTD: $0.00 EOY: $0.00

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2012			
2013			
2014	$0.00	$0.00	$0.00
2015			
2016			

generated by MFR Live - a Managing Results Product © 2010-2014

Cost per mile of light reconstruction completed.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

generated by MFR Live - a Managing Results Product © 2010-2014