BOCC Update - PW; Roads & Bridges; Services to Municipalities

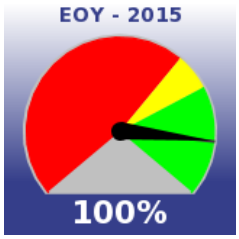
Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

Percentage of gravel roads that are maintained per municipality standards and budgets.



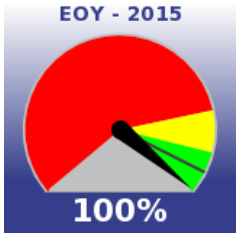
Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	85%	100%		

Year	EOY	YTD	EOY*
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Percentage of school days when snow accumulations meet plow policy criteria 1 hour prior to school bus time, routes within 15 miles of County maintenance facilities will be plowed prior to school bus use.



Performance Narrative:

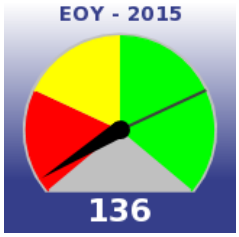
Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	90%	95%		

Year	EOY	YTD	EOY*
2012	98.4%	98.4%	98.4%
2013	100%	100%	100%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Output :

Number of hours of maintenance provided.



Performance Narrative:

Output • Number • Annually YTD: 136 EOY: 136

Low Alarm	Low Warn	Target	High Warn	High Alarm
243	364	485		

Year	EOY	YTD	EOY*
2012	485	485	485
2013	166.5	166.5	167
2014	246.5	246.5	247
2015	136	136	136

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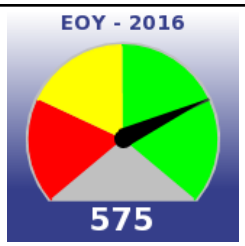
2016			

Demand :

Number of hours of maintenance expected to be provided.



Performance Narrative:

Demand • Number • Annually YTD: 575 EOY: 575

Low Alarm	Low Warn	Target	High Warn	High Alarm
288	431	575		

Year	EOY	YTD	EOY*
2012	575	575	575
2013	575	575	575
2014	575	575	575
2015	575	575	575
2016	575	575	575

Efficiency :

Cost per hour of maintenance provided.

Performance Narrative:

Efficiency • Ratio • Annually YTD: $95.59 EOY: $95.59

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2012	$89.34	$89.34	$89.34
2013	$88.59	$88.59	$88.59
2014	$95.59	$95.59	$95.59
2015			
2016			

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