BOCC Update - PW; Weed Management; Weed Management

Performance Narrative	

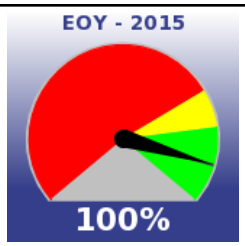
Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

Percentage of work outlined within cooperator-funded agreements for weed treatments and mapping that is completed.



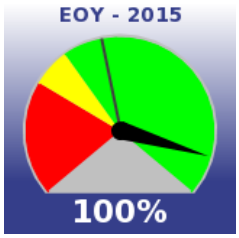
Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	90%	100%		

Year	EOY	YTD	EOY*
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Percentage of outstanding Gunnison County Reclamation Permits that are inspected by the Weed Coordinator.



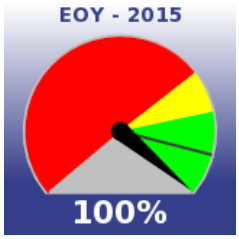
Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
30%	40%	50%		

Year	EOY	YTD	EOY*
2012	56.5%	56.5%	56.5%
2013	96.3%	96.3%	96.3%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Percentage of financial contributors (federal, state and local cooperators) to the Gunnison Basin Weed Management Program who report that their expectations are met for weed control by the Gunnison County Weed District on the lands they oversee.



Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
70%	80%	90%		

Year	EOY	YTD	EOY*
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%

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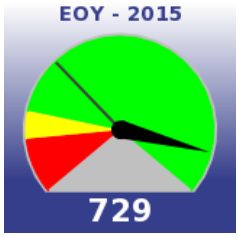
2015	100%	100%	100%
2016			

Output :

Number of acres treated.



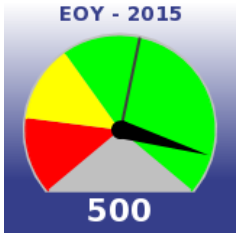
Performance Narrative:

Output • Number • Annually YTD: 729 EOY: 729

Low Alarm	Low Warn	Target	High Warn	High Alarm
150	200	300		

Year	EOY	YTD	EOY*
2012	690	690	690
2013	780	780	780
2014	812	812	812
2015	729	729	729
2016			

Number of infestations treated in the prior year that are checked for reoccurrence.



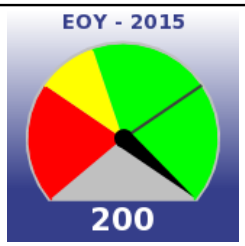
Performance Narrative:

Output • Number • Annually YTD: 500 EOY: 500

Low Alarm	Low Warn	Target	High Warn	High Alarm
100	200	300		

Year	EOY	YTD	EOY*
2012	500	500	500
2013	500	500	500
2014	500	500	500
2015	500	500	500
2016			

Number of citizens provided research-based information.



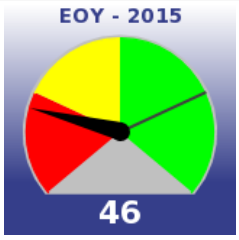
Performance Narrative:

Output • Number • Annually YTD: 200 EOY: 200

Low Alarm	Low Warn	Target	High Warn	High Alarm
75	100	150		

Year	EOY	YTD	EOY*
2012	150	150	150
2013	200	200	200
2014	200	200	200
2015	200	200	200
2016			

Number of outstanding Gunnison County Reclamation Permit inspections completed.



Performance Narrative:

Output • Number • Annually YTD: 46 EOY: 46

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	75	100		

Year	EOY	YTD	EOY*
2012	177	177	177
2013	130	130	130

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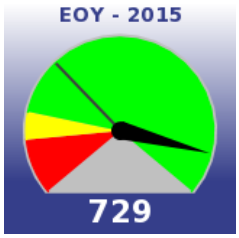
2014	65	65	65
2015	46	46	46
2016			

Demand :

Number of acres expected to be treated.



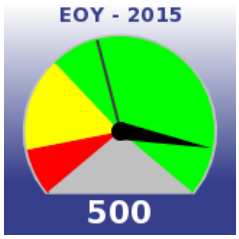
Performance Narrative:

Demand • Number • Annually YTD: 729 EOY: 729

Low Alarm	Low Warn	Target	High Warn	High Alarm
150	200	300		

Year	EOY	YTD	EOY*
2012	690	690	690
2013	780	780	780
2014	812	812	812
2015	729	729	729
2016			

Number of infestations treated in the prior year expected to be checked for reoccurrence.



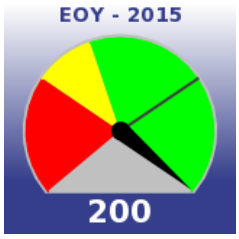
Performance Narrative:

Demand • Number • Annually YTD: 500 EOY: 500

Low Alarm	Low Warn	Target	High Warn	High Alarm
150	250	300		

Year	EOY	YTD	EOY*
2012	500	500	500
2013	500	500	500
2014	500	500	500
2015	500	500	500
2016			

Number of citizens expected to be provided research-based information.



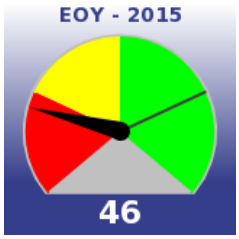
Performance Narrative:

Demand • Number • Annually YTD: 200 EOY: 200

Low Alarm	Low Warn	Target	High Warn	High Alarm
75	100	150		

Year	EOY	YTD	EOY*
2012	150	150	150
2013	200	200	200
2014	200	200	200
2015	200	200	200
2016			

Number of outstanding Gunnison County Reclamation Permit inspections expected to be completed.



Performance Narrative:

Demand • Number • Annually YTD: 46 EOY: 46

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	75	100		

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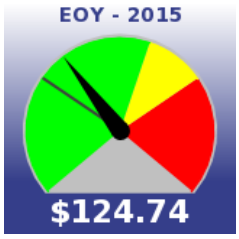
Year	EOY	YTD	EOY*
2012	177	177	177
2013	135	135	135
2014	65	65	65
2015	46	46	46
2016			

Efficiency :

Cost per acre treated.



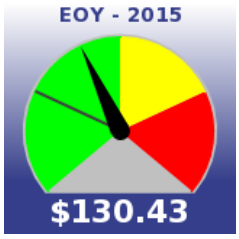
Performance Narrative:

Efficiency • Ratio • Annually YTD: $124.74 EOY: $124.74

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$100.00	$200.00	$250.00

Year	EOY	YTD	EOY*
2012	$129.38	$129.38	$129.38
2013	$114.45	$114.45	$114.45
2014	$112.53	$112.53	$112.53
2015	$124.74	$124.74	$124.74
2016			

Cost per Reclamation Permit inspection.



Performance Narrative:

Efficiency • Ratio • Annually YTD: $130.43 EOY: $130.43

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$100.00	$150.00	$200.00

Year	EOY	YTD	EOY*
2012	$210.15	$210.15	$210.15
2013	$275.53	$275.53	$275.53
2014	$351.45	$351.45	$351.45
2015	$130.43	$130.43	$130.43
2016			

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