BOCC Update - Smart Growth Professional Services / Long-Range Planning and Projects

Milestones

	Due Date	Attained Date	Description	Point of Contact

Performance Measures

Result :

An economic indicators report will be completed in 2014 as a first step to measuring a high-performing community.

Performance Narrative: The first Economic Indicators Report was completed in 2014. As part of OVPP, the State of the Valley Report was completed in 2016. An annual State of the Valley Report is planned as part of OVPP implementation.

Result • Number • Monthly YTD: 1 EOY: 1

Low Alarm	Low Warn	Target	High Warn	High Alarm
		1		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012														
2013														
2014														
2015	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	1	0	0	0	0	0	0	0	1	1

The County will cooperatively develop an intern program for WSCU students.

Performance Narrative: This has not been completed or initiated by Comm. Dev. In 2017 we could explore the need for this in cooperation with WSCU.

Result • Number • Monthly YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
		1		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012														
2013														
2014														
2015														
2016	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Percentage of strategic results outlined in the BOCC Strategic Plan that Community Development is responsible for leading are, and are due, are complete.

Performance Narrative: CED Dept. submitted necessary information for all strategic results that we are responsible for or completed the strategies. Some strategies (implementation of transportation improvement fee) have not been implemented as of today but information and/or resources have previously been submitted to BOCC.

Result • Percent • Monthly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		100%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012														
2013														
2014														
2015														
2016												100%	100%	100%

generated by MFR Live - a Managing Results Product © 2010-2014

Minimum number of additional proactive projects (i.e., new regulations for Amendment 64, new economic indicators report) completed to the County Manager's satisfaction.

Performance Narrative: CED completed OVPP process in 2016, along with development of broadband plan.

Result • Number • Monthly YTD: 2 EOY: 24

Low Alarm	Low Warn	Target	High Warn	High Alarm
		2		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012														
2013														
2014														
2015														
2016												2	2	24

Output :

Number of additional proactive projects completed.

Performance Narrative: CED initiated trails planning project and received technical assistance grant from National Park Service. A planning fellow has been hired to assist in completion of a baseline trails report. CED submitted a prize nomination to the Robert Wood Johnson Foundation for a $25k Culture of Health Prize and also submitted a nomination to the American Planning Association for an Economic Development Planning award. CED has also supported the development of the Gunnison Valley Health and Wellness Guide that was released in November.

Output • Number • Monthly YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
		2		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2012														
2013														
2014														
2015														
2016														

Demand :

Number of consulting services (minimum) expected to be requested.

Performance Narrative: CED has provided consulting advice to Crested Butte South Property Owners Association and Gunnison Country Chamber of Commerce.

Demand • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
		2		

Year	EOY	YTD	EOY*
2012			
2013			
2014			
2015			
2016	2	2	2

generated by MFR Live - a Managing Results Product © 2010-2014