GUNNISON COUNTY, COLORADO
2017 BUDGET

Activity:	**Coroner**
Cost Center:	Coroner
Account:	01 125-00 000-0

Budget Summary

	2015 Actual	2016 Budget as Adopted	2016 Budget as Amended	2016 August YTD	2016 Projected	2017 Budget
Total Revenues	**11**	**-**	**-**	**-**	**-**	**-**
Total Expenditures	**98,385**	**110,659**	**110,659**	**68,501**	**110,659**	**111,506**
Excess Revenues (Net Cost to County)	**(98,374)**	**(110,659)**	**(110,659)**	**(68,501)**	**(110,659)**	**(111,506)**

2015 Actual Expenditures vs. 2016 Estimated Expenditures	12.5%
2016 Budget Variance (Revenues Net of Expenditures)	-
2016 Expenditures Under (Over) Budget	-
2016 Budgeted Expenditures vs. 2017 Budget Request	0.8%

Budget Detail

Object Code	Object Description	2015 Actual	2016 Budget as Adopted	2016 Budget as Amended	2016 August YTD	2016 Projected	2017 Budget	Comments
Revenues								
4812	Transfer from Sales Tax	-	-	-	-	-	-	
4929	Rebates	11	-	-	-	-	-	
	Totals	**11**	**-**	**-**	**-**	**-**	**-**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	33,100	33,100	33,100	22,067	33,100	33,100	
5112	Salaries-Part Time	3,299	17,682	17,682	7,624	17,682	18,195	
5210	Payroll Tax -FICA	2,830	2,961	2,961	2,301	2,961	3,968	
5220	Health Insurance	9,047	9,069	9,069	5,875	9,069	8,789	
5230	Retirement	1,655	1,655	1,655	1,103	1,655	1,655	
5240	Unemployment Insurance	5	8	8	11	16	28	
5250	Workmans' Comp Insurance	321	246	246	146	246	331	
5260	Employee Assistance Premium	25	25	25	33	33	25	
6110	Office Supplies	37	100	100	315	494	100	
6120	Operating Supplies	2,290	500	500	200	200	400	
6170	Postage	164	100	100	-	100	100	
6180	Photocopy	14	25	25	-	-	-	
6310	Gasoline	2,177	2,000	2,000	1,191	2,000	2,000	
6610	Equipment & Furn. under $4,000	1,466	-	-	-	-	-	
7010	Utilities - Electric	164	-	-	255	500	600	
7019	Utilities - Other	-	1,260	1,260	-	-	-	
7020	Telephone - Service	672	672	672	448	672	672	
7022	Telephone - Cell Phone	-	-	-	-	-	-	
7030	Internet	90	-	-	64	64	64	
7220	Repair & Maint - Equipment	12	-	-	-	-	-	
7310	Travel - Transportation	41	-	-	-	-	-	
7311	Travel - Motor Pool	-	150	150	-	150	150	
7312	Travel - Meals	25	430	430	-	100	100	
7313	Travel - Lodging	312	700	700	-	720	1,080	
7323	Contracted Temporary Help	-	-	-	-	-	-	
7329	Other Professional Services	-	-	-	-	-	-	
7331	Meetings-Meals	-	-	-	-	-	-	
7332	Meetings-Registrations	1,200	1,200	1,200	800	800	1,200	
7341	Rental - Buildings and Land	1,125	4,500	4,500	3,375	4,500	4,500	
7352	Dispatch Fees	579	579	579	679	679	679	
7430	Dues & Memberships	1,000	1,270	1,270	1,304	1,304	1,170	
7470	Insurance & Bonds	-	-	-	-	-	-	
7490	Mapping Services	265	264	264	176	264	264	
7491	Computer Services	4,090	4,090	4,090	2,727	4,090	4,090	
7492	Equipment Usage	8,977	8,977	8,977	5,984	8,977	8,977	
8420	Equipment	-	-	-	-	-	-	
9023	Autopsy	23,403	19,096	19,096	11,823	20,283	19,269	
	Totals	**98,385**	**110,659**	**110,659**	**68,501**	**110,659**	**111,506**	

GUNNISON COUNTY, COLORADO
2017 BUDGET

Activity:	**Coroner**
Cost Center:	Coroner
Account:	01 125-00 000-0

Budget Summary

	2015 Actual	2016 Budget as Adopted	2016 Budget as Amended	2016 August YTD	2016 Projected	2017 Budget
Total Revenues	**11**	**-**	**-**	**-**	**-**	**-**
Total Expenditures	**98,385**	**110,659**	**110,659**	**68,501**	**110,659**	**141,901**
Excess Revenues (Net Cost to County)	**(98,374)**	**(110,659)**	**(110,659)**	**(68,501)**	**(110,659)**	**(141,901)**

2015 Actual Expenditures vs. 2016 Estimated Expenditures	12.5%
2016 Budget Variance (Revenues Net of Expenditures)	-
2016 Expenditures Under (Over) Budget	-
2016 Budgeted Expenditures vs. 2017 Budget Request	28.2%

Budget Detail

Object Code	Object Description	2015 Actual	2016 Budget as Adopted	2016 Budget as Amended	2016 August YTD	2016 Projected	2017 Budget	Comments
Revenues								
4812	Transfer from Sales Tax	-	-	-	-	-	-	
4929	Rebates	11	-	-	-	-	-	
	Totals	**11**	**-**	**-**	**-**	**-**	**-**	
Expenditures								
5110	Salaries-Dept Head/Supervisor	33,100	33,100	33,100	22,067	33,100	33,100	
5112	Salaries-Part Time	3,299	17,682	17,682	7,624	17,682	48,590	
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5240	Unemployment Insurance	5	8	8	11	16	28	
5250	Workmans' Comp Insurance	321	246	246	146	246	331	
5260	Employee Assistance Premium	25	25	25	33	33	25	
6110	Office Supplies	37	100	100	315	494	100	
6120	Operating Supplies	2,290	500	500	200	200	400	
6170	Postage	164	100	100	-	100	100	
6180	Photocopy	14	25	25	-	-	-	
6310	Gasoline	2,177	2,000	2,000	1,191	2,000	2,000	
6610	Equipment & Furn. under $4,000	1,466	-	-	-	-	-	
7010	Utilities - Electric	164	-	-	255	500	600	
7019	Utilities - Other	-	1,260	1,260	-	-	-	
7020	Telephone - Service	672	672	672	448	672	672	
7022	Telephone - Cell Phone	-	-	-	-	-	-	
7030	Internet	90	-	-	64	64	64	
7220	Repair & Maint - Equipment	12	-	-	-	-	-	
7310	Travel - Transportation	41	-	-	-	-	-	
7311	Travel - Motor Pool	-	150	150	-	150	150	
7312	Travel - Meals	25	430	430	-	100	100	
7313	Travel - Lodging	312	700	700	-	720	1,080	
7323	Contracted Temporary Help	-	-	-	-	-	-	
7329	Other Professional Services	-	-	-	-	-	-	
7331	Meetings-Meals	-	-	-	-	-	-	
7332	Meetings-Registrations	1,200	1,200	1,200	800	800	1,200	
7341	Rental - Buildings and Land	1,125	4,500	4,500	3,375	4,500	4,500	
7352	Dispatch Fees	579	579	579	679	679	679	
7430	Dues & Memberships	1,000	1,270	1,270	1,304	1,304	1,170	
7470	Insurance & Bonds	-	-	-	-	-	-	
7490	Mapping Services	265	264	264	176	264	264	
7491	Computer Services	4,090	4,090	4,090	2,727	4,090	4,090	
7492	Equipment Usage	8,977	8,977	8,977	5,984	8,977	8,977	
8420	Equipment	-	-	-	-	-	-	
9023	Autopsy	23,403	19,096	19,096	11,823	20,283	19,269	
	Totals	**98,385**	**110,659**	**110,659**	**68,501**	**110,659**	**141,901**	

GUNNISON COUNTY, COLORADO
2017 TARGET CHANGE REQUEST

ENHANCEMENT

PROGRAM
Coroner

DESCRIPTION:
Increase 1 PT position to 30 hrs/wk; decrease 1 PT position to 2 hrs/wk (total from 20 hrs/wk to 32 hrs/wk)

CHANGE TYPE:
- [x] Enhancement
- [ ] Transfer

BOCC PRIORITY:
- [ ] Yes
- [x] No

PERMANENCE:
- [x] Permanent
- [ ] Temporary

ENHANCEMENT:

Object Account Name	Object Account Number 0000 00 000-00 000-0	2016 Budget	2017 Budget (within Target)	2017 Total Requested	Enhancement
Salaries Full-Time	5111 01 125-00 000-0	$ -	$ -	$ 28,716	$ 28,716
Salaries Part-Time	5112 01 125-00 000-0	$ 17,682	$ 18,195	$ 1,805	$ (16,390)
Payroll Taxes - FICA	5210 01 125-00 000-0	$ 2,961	$ 3,968	$ 4,911	$ 943
Health Insurance	5220 01 125-00 000-0	$ 9,069	$ 8,789	$ 24,365	$ 15,576
Retirement	5230 01 125-00 000-0	$ 1,655	$ 1,655	$ 3,091	$ 1,436
Unemployment	5240 01 125-00 000-0	$ 8	$ 28	$ 45	$ 17
Workers' Compensation	5250 01 125-00 000-0	$ 246	$ 331	$ 403	$ 72
Emp. Assis. Program	5260 01 125-00 000-0	$ 25	$ 25	$ 50	$ 25
					$ -
					$ -
					$ -
					$ -
					$ -
		$ 31,646	**$ 32,991**	**$ 63,386**	
				TOTAL ENHANCEMENT	**$ 30,395**

FUNDING SOURCE:
General Fund

JUSTIFICATION: (must include quantifiable data)
The combination of Gunnison County's geographic location, size and ever increasing number of deaths, necessitates the addition of a 30 hour/week Deputy Coroner. This enhancement will greatly increase the quality and consistency of services provided, and therefore will maintain the above average reputation of Gunnison County as a whole. It is advantageous to have two Coroners working together through cases. Their collaboration allows for a consensus in what are sometimes ambiguous scenarios, therefore yielding unbiased, timely, and most importantly, accurate conclusions. While 51.6% of investigations require forensic examination by a pathologist, it is essential that one Coroner devote their time to the transport and autopsy. This requires significant travel time as well as time spent working through autopsies with the pathologist. Meanwhile, the other Coroner can proceed with identification, notification and arrangments with next of kin. As tourism has risen in the county, so have the number of out of state deaths, 51.3%. Out of state deaths are much more time consuming and require undivided attention to the before mentioned duties. In the past, with one and a half full time Coroners, total time elapsed from the onset of investigation to release of body to next of kin averaged 76.6 hours. By increasing one Depurty's status to 30 hours/week, this turnaround time can be reduced by 65%, setting a high standard for Coroner offices state and nation-wide. Delta County, which is also a category 3 county, employees a Coroner and 6 Deputy Coroners, who certified 68 deaths in 2015. By comparison, Gunnison in the same year, certified 71 deaths with one and a half Coroners. The Gunnison Coroner's office, based on class and percentage of Coroner certified deaths, is understaffed by over 300%, compared to Colorado's average.

CUSTOMER EFFECT: (what positive effect does approval of this request make on your customers' experience and service delivery?)
By empowering the Gunnison County Coroner's Office with a 30hr/week Deputy, quality of services are greatly increased and therefore, customer satifaction and County image is enhanced. For example, in the past month when multiple out of state cases were worked simutaneously by the County Coroner and Deputy, total time from onset of investigation to release of body were on average, 30 hours, less than half of the usual time. This level of service became limited, once the Deputy reached his maximum allowed hours. In out of state cases, families indicated that the quality of service was extrodinary, and far exceeded what they had experienced elsewhere. In several recent cases, family members that had to travel to Gunnison under tragic circumstances, for their first time, said they would return to Gunnison based on their experience and relationship with the Coroner's office. The level of service that promotes such scenarios, is only acheived by exemplary teamwork carried out by the County Coroner and a 30 hour/week deputy. The enhancement to one 30 hour/week Deputy will guarantee that this level of service is maintained in the future. The impression left on a family after a loved one dies in our county, is something that is always remembered and should be handled with the utmost care and professionalim. Care and professionalism that can only be acheived with two Coroners able to dedicate themselves full time.

GUNNISON COUNTY, COLORADO
2017 ADDITIONAL STAFFING REQUEST

DESCRIPTION OF STAFFING REQUEST

Change 2 PT positions to 1 FT (30 hrs/wk) and 1 PT (2 hrs/wk) - currently 2 PT at 20 hours/wk total

DEPARTMENT:

Coroner

CHECK ONE:

Full Time	X		30 hours/wk
Part Time	X	and number of hours:	reduce by 18 hours/wk
Paid Overtime		and number of hours:	
Reclassification			
Promotion			

CHECK ONE:

Continuing	X
Temporary	

BOCC PRIORITY:

Yes	
No	

ESTIMATED COST:

$ **30,395**

Attach additional sheets if necessary:

I. Describe the function, typical duties and basic requirements needed for the proposed additional staffing.

Deputy will be available to respond to all unattended deaths, conduct investigations, coordinate autopsies and donations, identify and notify next of kin, compose and process State Death Certificates, respond to and work with outside agencies, compose and file coroner reports, maintain inventory, equipment and suppiles.

II. Provide specific information to justify why this additional staffing is needed. If increased workload is the basis for the new position, quantifiable data must be provided. Include the effect approval of this request will make for your customers.

Allowing the primary Deputy to work up to 30 hours/week will greatly increase departemental efficencies, providing for exemplary customer service.

III. Have other alternative methods of staffing been considered in lieu of a new position, such as internal promotions, job enrichment, job combination, etc.?
--- Describe the alternative staffing methods considered:

This is not a new position, rather an internal adjustment, by way of hour reallocation amongst deputies.

IV. Funding source (for the 2017 budget, your request will not be considered unless your request includes alternative funding sources or reductions in expenditures that achieve no net General Fund appropriation increases):

General Fund

From: Frank Vader
Sent: Monday, September 19, 2016 4:02 PM
To: Matthew Birnie; Linda Nienhueser
Subject: Coroner Stats

Hi Matthew and Linda,
I have attached the stats related to marijuana commercialization/ legalization.
Additionally, in 2015 we had 75 deaths, which is up from the 10 year average of 66.7 deaths. This year we are on pace to exceed last year's total. We are currently at 65, with a quarter to go.
Thanks,

Frank

Executive Summary

Purpose

Rocky Mountain High Intensity Drug Trafficking Area (RMHIDTA) is tracking the impact of marijuana legalization in the state of Colorado. This report will utilize, whenever possible, a comparison of three different eras in Colorado's legalization history:

- **2006 – 2008:** Medical marijuana pre-commercialization era
- **2009 – Present:** Medical marijuana commercialization and expansion era
- **2013 – Present:** Recreational marijuana era

Rocky Mountain HIDTA will collect and report comparative data in a variety of areas, including but not limited to:

- Impaired driving
- Youth marijuana use
- Adult marijuana use
- Emergency room admissions
- Marijuana-related exposure cases
- Diversion of Colorado marijuana

This is the fourth annual report on the impact of legalized marijuana in Colorado. It is divided into ten sections, each providing information on the impact of marijuana legalization. The sections are as follows:

Section 1 – Impaired Driving:

- Marijuana-related traffic deaths increased **48 percent** in the three-year average (2013-2015) since Colorado legalized recreational marijuana compared to the three-year average (2010-2012) prior to legalization.
    - During the same time, all traffic deaths increased **11 percent**.

- Marijuana-related traffic deaths increased **62 percent** from 71 to 115 persons after recreational marijuana was legalized in 2013.

Sabiha Mondal
3104 Raspberry Road
Austin, TX 78748
samondal@hotmail.com
512-585-6601 cell
512-334-9432 home

September 1, 2016

Frank Vader
Gunnison County Coroner
106 S. Taylor Street, #2
Gunnison, CO 81230

Dear Frank,

I cannot thank you and your deputy Michael for all the kindness and caring you displayed during my visit earlier this week. While I will always mourn the tragic loss of my dear John Storbakken, my heart is warmed by the memory of your compassion and decency towards a woman neither of you had ever met before, and by your willingness to spend so much time with me while juggling the many other duties of your office. Tomorrow I depart for North Dakota and will be glad to be able to report to John's family that you all took such good care of me and did so much work which went well beyond what any of us could have expected in the aftermath of John's death.

Someday I hope to return to Gunnison under happier circumstances, to explore such a beautiful part of America with less time constraints. When that time comes I will look forward to visiting you again as a friend. And if you or Michael ever get tired of the cold and long winters in Colorado, you now have a friend in Texas to visit whenever you choose.

Yours truly,

Sab

Sabiha Mondal

P.S. We never did get a selfie! You should send me one sometime!

10-22-1