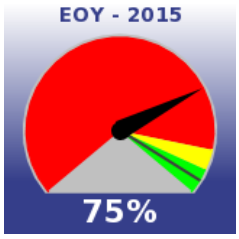
BOCC Update - County Manager Program, Board Support Activity

Performance Narrative	

Performance Measures

Result :

Percentage of the strategic results approved in the Board's strategic plan that are achieved by their target dates or alternate decision is made by the BOCC.



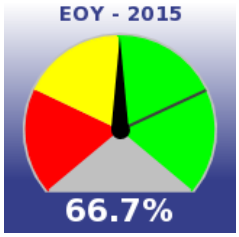
Performance Narrative:

Result • Percent • Annually YTD: 75% EOY: 75%

Low Alarm	Low Warn	Target	High Warn	High Alarm
90%	95%	98%		

Year	EOY	YTD	EOY*
2009	85.7%	85.7%	85.7%
2010	91.7%	91.7%	91.7%
2011	92.9%	92.9%	92.9%
2012	80%	80%	80%
2013	50%	50%	50%
2014	88.9%	88.9%	88.9%
2015	75%	75%	75%
2016			

Percentage of Board respondents report that they receive the information they need to respond in a timely manner to constituent concerns.



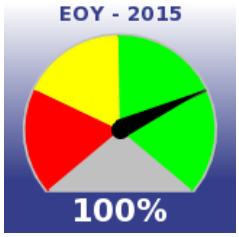
Performance Narrative:

Result • Percent • Annually YTD: 66.7% EOY: 66.7%

Low Alarm	Low Warn	Target	High Warn	High Alarm
33%	66%	100%		

Year	EOY	YTD	EOY*
2010	100%	100%	100%
2011	100%	100%	100%
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%
2015	66.7%	66.7%	66.7%
2016			

Percentage of Board respondents who report that they receive the information they need to make policy decisions.



Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
33%	66%	100%		

Year	EOY	YTD	EOY*
2010	100%	100%	100%
2011	100%	100%	100%
2012	100%	100%	100%

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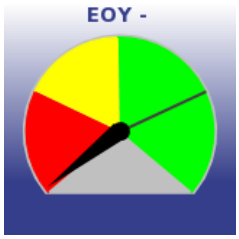
2013	100%	100%	100%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Percentage of Board respondents who report that they have the information and support they need to represent their constituents.



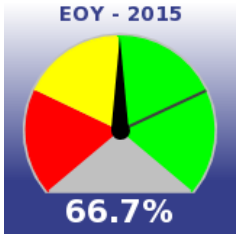
Performance Narrative:

Result • Percent • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
33%	66%	100%		

Year	EOY	YTD	EOY*
2016			

Percentage of Board respondents who report that they receive the performance information necessary to evaluate the effectiveness of County programs.



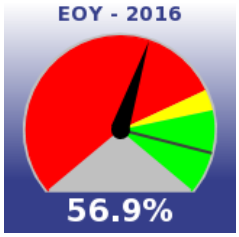
Performance Narrative:

Result • Percent • Annually YTD: 66.7% EOY: 66.7%

Low Alarm	Low Warn	Target	High Warn	High Alarm
33%	66%	100%		

Year	EOY	YTD	EOY*
2010	100%	100%	100%
2011	100%	100%	100%
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%
2015	66.7%	66.7%	66.7%
2016			

Percentage of approved BOCC minutes that are available to the public within 30 days of a meeting.



Performance Narrative:

Result • Percent • Monthly YTD: 56.5% EOY: 56.9%

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	80%	90%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2007			100%	100%	66.7%	100%	66.7%	0%	66.7%	50%	50%	50%	62.5%	64.4%
2008	0%	0%	50%	25%	100%	100%	100%	100%	33.3%	50%	66.7%	80%	65.9%	65.9%
2009	66.7%	25%	50%	0%	33.3%	66.7%	0%	40%	0%	66.7%	33.3%	75%	39%	39%
2010	100%	66.7%	25%	100%	80%	0%	33.3%	33.3%	66.7%	75%	100%	0%	53.7%	53.7%
2011	100%	100%	33.3%	0%	66.7%	100%	81.8%	87.5%	33.3%	75%	100%	75%	76%	76%
2012	100%	100%	100%	100%	33.3%	33.3%	75%	33.3%	75%	50%	100%	40%	65.1%	65.1%
2013	100%	100%	0%	100%	50%	50%	83.3%	100%	25%	66.7%	50%	25%	59.5%	59.5%
2014	50%	100%	100%	66.7%	100%	100%	100%	100%	100%	100%	100%	100%	94.9%	94.9%
2015	66.7%	100%	100%	50%	50%	66.7%	100%	33.3%	66.7%	100%	100%	100%	83.7%	83.7%
2016	100%	100%	33.3%	0%	0%	50%	50%	66.7%	100%				56.5%	56.9%

Output :

Number of department strategic updates to the BOCC.

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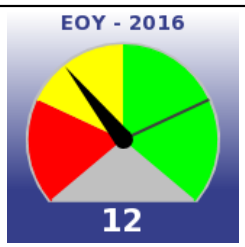


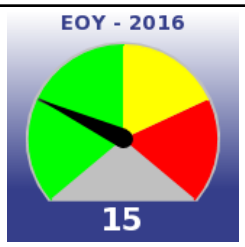
Performance Narrative:

Output • Number • Quarterly YTD: 9 EOY: 12

Low Alarm	Low Warn	Target	High Warn	High Alarm
10	15	20		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2016	5	4	0		9	12

Number of results monitored in the BOCC plan.



Performance Narrative:

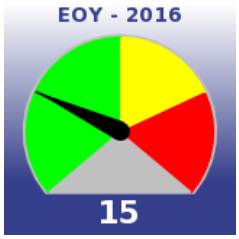
Output • Number • Annually YTD: 15 EOY: 15

Low Alarm	Low Warn	Target	High Warn	High Alarm
		15	18	21

Year	EOY	YTD	EOY*
2015	15	15	15
2016	15	15	15

Demand :

Number of results expected to be monitored in the BOCC plan.



Performance Narrative:

Demand • Number • Annually YTD: 15 EOY: 15

Low Alarm	Low Warn	Target	High Warn	High Alarm
		15	18	21

Year	EOY	YTD	EOY*
2015	15	15	15
2016	15	15	15

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