BOCC Update - Airport Operations / Airside Operations

Performance Measures

Result :

Maximum percentage of flights that are denied runway availability due to airfield operational issues.

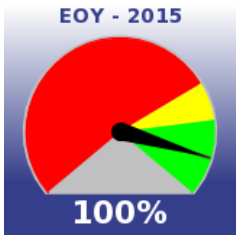
Performance Narrative:

Result • Percent • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
		1%	2%	3%

Year	EOY	YTD	EOY*
2015			
2016			

Percent compliance with all FAA Part 139 regulations.



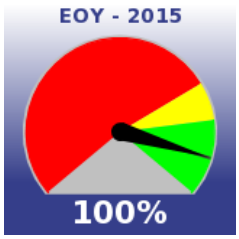
Performance Narrative:

Result • Percent • Monthly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	90%	100%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015			100%										100%	100%
2016														

Percent compliance with all TSA security regulations as per annual inspection.



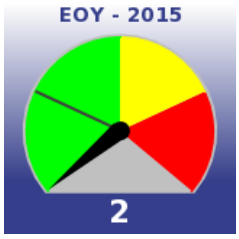
Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	90%	100%		

Year	EOY	YTD	EOY*
2015	100%	100%	100%
2016			

Maximum number of deficiencies cited as per CFR Part 139 compliance standards annual inspection.



Performance Narrative:

Result • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
		3	4	5

Year	EOY	YTD	EOY*
2015	2	2	2
2016			

Output :

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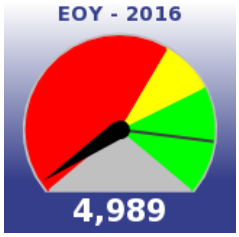
Number of aircraft operations (arrivals and departures).



Performance Narrative:

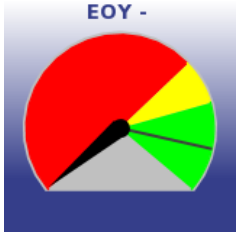
Output • Number • Monthly YTD: 1,812 EOY: 4,989

Low Alarm	Low Warn	Target	High Warn	High Alarm
19,000	22,000	25,000		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	616	602	784	422	381	753	1,094	802	587	353	360	459	7,213	7,213
2016	492	551	566	203									1,812	4,989

Demand :

Number of aircraft operations (arrivals and departures) expected to be required.



Performance Narrative:

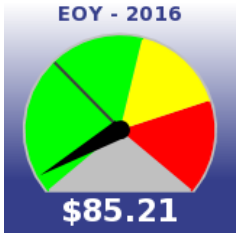
Demand • Number • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm
19,000	22,000	25,000		

Year	EOY	YTD	EOY*
2015			
2016			

Efficiency :

Cost per aircraft operation (arrivals and departures).



Performance Narrative:

Efficiency • Ratio • Monthly YTD: $232.85 EOY: $85.21

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$150.00	$200.00	$250.00

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	$152.95	$156.51	$120.18	$223.27	$247.29	$125.12	$86.12	$117.48	$160.51	$266.91	$261.72	$205.27	$156.75	$156.75
2016	$214.39	$191.43	$186.36	$519.61									$232.85	$85.21

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