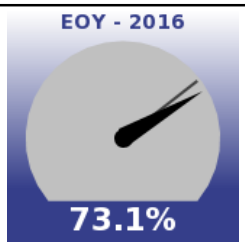
Performance Report: Gunnison County Substance Abuse Prevention Project (GCSAPP)

BOCC Update - Juvenile Services; Juvenile Services; GCSAPP

Performance Measures

Result :

Percentage of youth served who participate in positive activities outside of school.



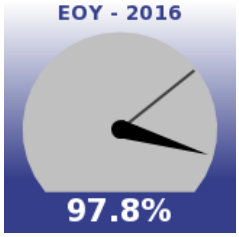
Performance Narrative: This is to capture how many youth participated in choice pass events, educational opportunities, and summer youth programs put on by GCSAPP.

Result • Percent • Semi-Annually YTD: 73.1% EOY: 73.1%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		70%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2015	53.8%	76.9%	65.4%	65.4%
2016	55.4%	90.8%	73.1%	73.1%

Percentage of Choice Pass youth served who meet Choice Pass established targets.



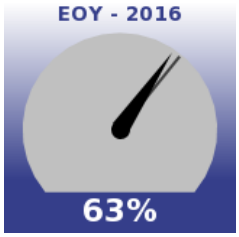
Performance Narrative: We will be reporting the percentage of youth who meet the established targets of the Choice Pass program.

Result • Percent • Semi-Annually YTD: 97.8% EOY: 97.8%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		75%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2015	99.4%	100%	99.7%	99.7%
2016	98.2%	97.5%	97.8%	97.8%

Percentage of youth served in 6th - 12th grade who report having had a conversations with at least one parent, in the past 12 months, about the dangers of alcohol and drugs according to the Healthy Kids Colorado survey.



Performance Narrative: We are educating parents and youth to discuss the dangers of substance use with each other. This past year we worked on creating a similar language and education on communication skills.

Result • Percent • Annually YTD: 63% EOY: 63%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		65%		

Year	EOY	YTD	EOY*
2009	61%	61%	61%
2010			
2011	54%	54%	54%
2012	55%	55%	55%
2013	56%	56%	56%
2014	64%	64%	64%
2015	70%	70%	70%
2016	63%	63%	63%

Percentage of parents with youth in 6th - 12th grade who report having had a conversation with their child(ren), in the past 12 months, about the dangers of alcohol and drugs according to local parent survey data.

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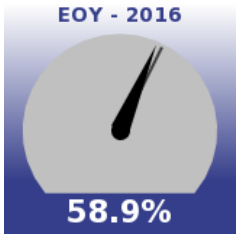
Performance Narrative: We are working on educating parents in the community on the importance of having difficult discussions with their youth, including the dangers of alcohol and drug use. We are educating parents on substance specific information as well as how to engage youth in discussions.

Result • Percent • Annually YTD: 60% EOY: 60%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		65%		

Year	EOY	YTD	EOY*
2015	60%	60%	60%
2016	60%	60%	60%

Percentage of 6th - 12th graders in Gunnison County and their parents who make the 'Choice Pass Pledge' between each other.



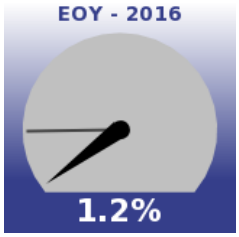
Performance Narrative: This measure will be reflective of the number of families who take the choice pass pledge together.

Result • Percent • Annually YTD: 58.9% EOY: 58.9%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		60%		

Year	EOY	YTD	EOY*
2015	56.7%	56.7%	56.7%
2016	58.9%	58.9%	58.9%

Maximum percentage of youth taking the Choice Pass Pledge who break it.



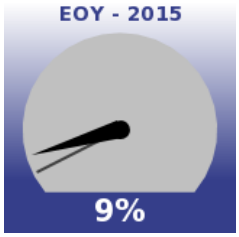
Performance Narrative: This measure will represent the percentage of youth who break their pledge by either using substances and failing a drug test, using substances and having their parents report it, or getting into school or legal trouble. This will be determined by a "dirty" drug test, parent report, school or legal trouble as reported by youth and family.

Result • Percent • Semi-Annually YTD: 1.2% EOY: 1.2%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		15%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2015	0.615%	0.615%	0.615%	0.615%
2016	1.8%	0.615%	1.2%	1.2%

Percentage decrease (2012 baseline) in the number of 10th graders who report using alcohol, tobacco or other drugs (combined) in the last 30 days according to the Healthy Kids Colorado Survey (district total of all substances averaged).



Performance Narrative: This measure is to determine if the choice pass program has grown in effectiveness. We have determined that 10th grade is when drug use spikes in our community and we want to start measuring the decline of youth who report using substance longitudinally to help determine if those who are in the choice pass program have less of a spike in use during 10th grade.

Result • Percent • Semi-Annually YTD: 9% EOY: 9%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		5%		

Year	Jan-Jun	Jul-Dec	YTD	EOY*
2015	9%		9%	9%
2016				

Percentage of youth in 6th - 12th grade report not using tobacco, alcohol, marijuana and prescription drugs without a prescription (combined) in the last 30 days according to the Healthy Kids Survey (district total of all four substances averaged).

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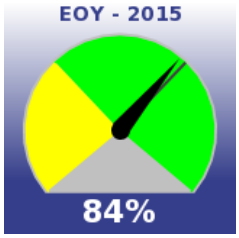


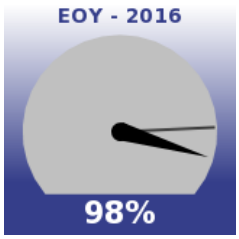
Performance Narrative: This measure is captured with the Health Kids Colorado Survey. GCSAPP educates on all substances and pays great attention to the trends in use for these four.

Result • Percent • Annually YTD: 84% EOY: 84%

Low Alarm	Low Warn	Target	High Warn	High Alarm
	0%	87.6%		

Year	EOY	YTD	EOY*
2009	4%	4%	4%
2010	84%	84%	84%
2011	84.5%	84.5%	84.5%
2012	87.5%	87.5%	87.5%
2013	87%	87%	87%
2014	87.8%	87.8%	87.8%
2015	84%	84%	84%
2016			

Percentage of Gunnison County Choice Pass youth in 6th - 12th grade who report not using tobacco, alcohol, marijuana and prescription drugs without a prescription (combined) in the last 30 days according to the Choice Pass survey.



Performance Narrative: This is a new measure. We want to quantify the effectiveness of the choice pass. We are interested in capturing how many students who are on choice pass report using these substances in the past.

Result • Percent • Annually YTD: 98% EOY: 98%

Low Alarm	Low Warn	Target	High Warn	High Alarm
		90%		

Year	EOY	YTD	EOY*
2015	97%	97%	97%
2016	98%	98%	98%

Efficiency :

Cost per youth in 6-12 grades in Gunnison County.

Performance Narrative: This helps to determine the cost of GCSAPP.

Efficiency • Ratio • Annually YTD: $66.00 EOY: $66.00

Low Alarm	Low Warn	Target	High Warn	High Alarm
		$70.00		

Year	EOY	YTD	EOY*
2010	$61.00	$61.00	$61.00
2011			
2012	$40.00	$40.00	$40.00
2013			
2014	$66.00	$66.00	$66.00
2015	$66.00	$66.00	$66.00
2016	$66.00	$66.00	$66.00

Cost per youth and their parents who make the Choice Pass Pledge between each other.

Performance Narrative: This is calculated based on the number of youth/families who are signed up for the choice pass program. This year we have 650 choice pass youth/family. Our funds for this program are TYGS ($50K) and 1/4 of our DFC grant ($31,200).

Efficiency • Ratio • Annually YTD: $125.00 EOY: $125.00

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*

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2015	$125.00	$125.00	$125.00
2016	$125.00	$125.00	$125.00

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