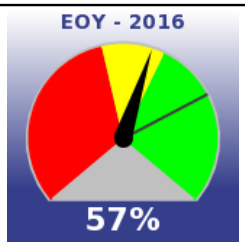
BOCC Update - Emergency Management; Emergency Management; Education and Support

Performance Narrative	

Performance Measures

Result :

Percentage of respondents to the biennial Citizen Survey who indicate that emergency preparedness services offered by Gunnison County are good or excellent.



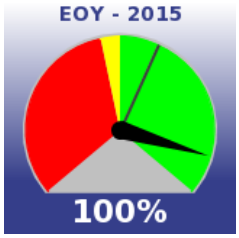
Performance Narrative:

Result • Percent • Annually YTD: 57% EOY: 57%

Low Alarm	Low Warn	Target	High Warn	High Alarm
45%	60%	74%		

Year	EOY	YTD	EOY*
2009	61%	61%	61%
2010	61%	61%	61%
2011	74%	74%	74%
2012	74%	74%	74%
2013	67%	67%	67%
2014	67%	67%	67%
2015	57%	57%	57%
2016	57%	57%	57%

Percentage of County staff members who are trained in NIMS appropriate to their role.



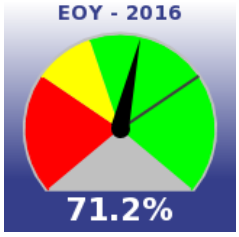
Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	55%	65%		

Year	EOY	YTD	EOY*
2011			
2012			
2013			
2014	100%	100%	100%
2015	100%	100%	100%
2016			

Percentage of Gunnison County departments that have completed Continuity of Operations Plans.



Performance Narrative:

Result • Percent • Monthly YTD: 90% EOY: 71.2%

Low Alarm	Low Warn	Target	High Warn	High Alarm
25%	50%	100%		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2013	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
2014	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%

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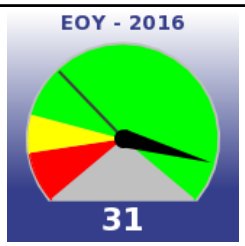
2015	10%	10%	10%	10%	10%	10%	10%	20%	20%	25%	25%	40%	40%	40%
2016	40%	40%	40%	40%	45%	50%	60%	65%	90%				90%	71.2%

Output :

Number of public service announcements provided.



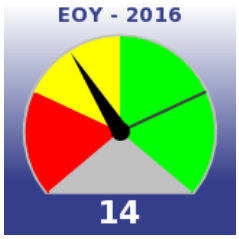
Performance Narrative:

Output • Number • Monthly YTD: 22 EOY: 31

Low Alarm	Low Warn	Target	High Warn	High Alarm
5	8	12		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2011	2	2	4	4	4	4	2	2	2	2	2	2	32	32
2012	2	2	3	3	3	3	2	2	2	2	2	2	28	28
2013	2	2	3	3	3	3	2	2	2	2	2	2	28	28
2014	2	0	1	6	8	3	13	26	15	5	8		87	99
2015	0	0	6	4	4	12	1	5	18	4	3	2	59	59
2016	4	1	2	0	0	5	3	4	3				22	31

Number of County departmental Continuity of Operations Plans developed and/or updated.



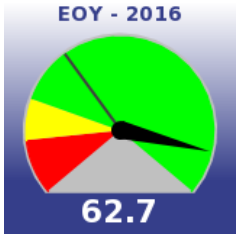
Performance Narrative:

Output • Number • Monthly YTD: 18 EOY: 14

Low Alarm	Low Warn	Target	High Warn	High Alarm
12	16	20		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2015	2	2	2	2	2	2	2	4	4	5	5	8	8	8
2016	8	8	8	8	9	10	12	13	18				18	14

Number of committee facilitations provided.



Performance Narrative:

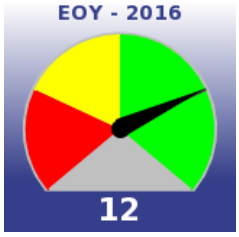
Output • Number • Monthly YTD: 52 EOY: 62.7

Low Alarm	Low Warn	Target	High Warn	High Alarm
16	22	30		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2014	2	2	4	2	2	4	4	5	3	3	5	3	39	39
2015	3	3	5	4	3	6	2	6	2	2	3	2	41	41
2016	2	2	5	4	4	10	10	7	8				52	62.7

Demand :

Number of public service announcements expected to be provided.



Performance Narrative:

Demand • Number • Annually YTD: 12 EOY: 12

Low Alarm	Low Warn	Target	High Warn	High Alarm
8	10	12		

Year	EOY	YTD	EOY*
2011	12	12	12
2012	12	12	12
2013	12	12	12
2014	12	12	12

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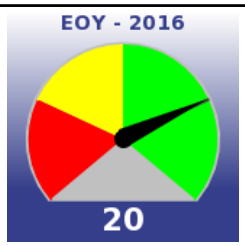
2015	12	12	12
2016	12	12	12

Number of County departmental Continuity of Operations Plans expected to be developed and/or updated.



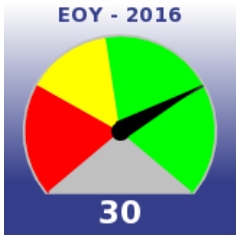
Performance Narrative:

Demand • Number • Monthly YTD: 20 EOY: 20

Low Alarm	Low Warn	Target	High Warn	High Alarm
12	16	20		

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD	EOY*
2013	18	18	18	18	18	18	18	18	18	18	18	18	18	18
2014	18	18	18	18	18	18	18	18	18	18	18	18	18	18
2015	20	20	20	20	20	20	20	20	20	20	20	20	20	20
2016	20	20	20	20	20	20	20	20	20	20	20	20	20	20

Number of committee facilitations expected to be requested.



Performance Narrative:

Demand • Number • Annually YTD: 30 EOY: 30

Low Alarm	Low Warn	Target	High Warn	High Alarm
16	22	30		

Year	EOY	YTD	EOY*
2014	30	30	30
2015	30	30	30
2016	30	30	30

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