AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Colorado Department of Local Affairs Energy and Mi

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement: DOLA

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Family Services is in need of a renovation to address safety, staff workspace, public accommodation, privacy, and HVAC efficiency. This grant will support the county efforts to undertake a renovation to address these problems

Fiscal Impact: $462,052

Submitted by: John Cattles **Submitter's Email Address:** jcattles@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
No concerns.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 9/2/2016

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok db 9/1/16

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 9/1/2016 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 9/2/2016

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted: 5 minutes

Agenda Date: 9/6/2016

Revised April 2015

HIGH PERFORMANCE CERTIFICATION PROGRAM

Registration Form and Waiver or Modification Request

DEPARTMENT OF LOCAL AFFAIRS
Division of Local Government
1313 Sherman St., Suite 521
Denver, CO 80203

Enter data in YELLOW cells only (as applicable)		Date:	8/24/2016

HPCP REGISTRATION

City/County/other Jurisdiction (name):	Gunnison County		
Project Name/Title:	Family Services Renovation		
Project Manager:	John Cattles		
E-mail:	jcattles@gunnisoncounty.org	Phone:	970-641-85
Project Address, City, Zip:	225 N. Pine St., Gunnison 81230		
Project Cost (Estimate) $:	$1,000,000		
New, Renovation, and/or Addition:	Renovation		
Source of funds and percentage of amounts	40% Gunnison County Cash 60% DOLA EIAP grant		

Building Gross Square Footage (GSF) - existing or projected			
Current Building GSF	11,600	Projected Renovation GSF	11,600
New Building GSF	0	Projected Addition GSF	0

High Performance Certification Program Goal - LEED (Certified, Silver, Gold, Platinum) or Green Globes (1, 2, 3, or 4 Globes)

LEED		Green Globes	
Date Project Registered with Certifying Organization			

WAIVER REQUEST

	1) Controlled maintenance - project scope is limited (e.g., roof replacement, no HVAC improvements, etc.)
	2) Less than 5,000 gross square feet of conditioned space for human occupancy
	3) Increased costs over the baseline project budget cannot be recouped from decreased operational costs within a 15 year period (in aggregate) as documented.

If the project is requesting a waiver based upon item #3 above, include, as part of the registration process, the cost breakdown per the criteria on a HPCP checklist. Costs from a contractor cost estimate are preferred. Operation savings can be projected or estimated.

Project Coordinator Attests to the Accuracy and Completeness of this Waiver Request by entering their name and date below.

MODIFICATION REQUEST

	Modification: The project is not projected to achieve the HPCP TARGET GOAL (LEED-Gold or Green Globes-3 Globes) and is requesting verification at a lower level.

Provide the applicable HPCP checklist to indicate potential or practicable credits under consideration.

X	Modification: An alternative third party verification process (e.g., commissioning) is requested. Describe below.

The project scope includes HVAC upgrades but does not include any work on the facilities envelope, the majority of work is focused on interior layout and security and safety. Because of the limited scope we believe it would not be possible to earn a LEED or Green Globes certification. Instead we propose utilizing a commisioning agent to review design, oversee HVAC work, and commision the final product. The commisioning agent and HVAC engineers will follow ASHREA 50 guidelines to the greatest extend possible within the scope of the project (ASHREA 50 has the goal of producing facilties that use 50% less energy than buildings that meet ASHREA 90.1 codes). Gunnison County will follow up with annual measurement and verification of energy efficiency goals after project completion.

This is a DOLA FORM and is only an EXAMPLE of the LEED v2009 NC Checklist with additional columns to help the decision process to determine applicable, appropriate, and cost effective criteria.

Design Submittal
Construction Submittal

Project:
Last Updated:

0	0	0	0	**Project Totals (pre-certification estimates)**
TARGET: GOLD				**Certified** 40-49 points **Silver** 50-59 points **Gold** 60-79 points **Platinum** 80 points to 110

Yes	Strong ?	Weak ?	No			Possible Points	Responsible Party	Describe the tasks required, data to collect, any other steps necessary to determine if the criteria will be included in the project.	Hard Cost is the incremental construction cost to achieve the point ($, $$, $$$ or actual cost)	Soft Cost is the incremental design cost to achieve the point ($, $$, $$$ or actual cost)	Potential Benefits are the identified savings (1st cost or long-term) or the non-monetary improvements ($, $$, $$$ or actual benefits)
0	**0**	**0**	**0**		**Sustainable Sites**	**26**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prerequisite 1	**Construction Activity Pollution Prevention**	P					
				Credit 1	**Site Selection**	1					
				Credit 2	**Development Density & Community Connectivity**	5					
				Credit 3	**Brownfield Redevelopment**	1					
				Credit 4.1	**Alternative Transportation**, Public Transportation Access	6					
				Credit 4.2	**Alternative Transportation**, Bicycle Storage & Changing Rooms	1					
				Credit 4.3	**Alternative Transportation**, Low-Emitting and Fuel-Efficient Vehicles	3					
				Credit 4.4	**Alternative Transportation**, Parking Capacity	2					
				Credit 5.1	**Site Development,** Protect or Restore Habitat	1					
				Credit 5.2	**Site Development,** Maximize Open Space	1					
				Credit 6.1	**Stormwater Design,** Quantity Control	1					
				Credit 6.2	**Stormwater Design,** Quality Control	1					
				Credit 7.1	**Heat Island Effect,** Non-Roof	1					
				Credit 7.2	**Heat Island Effect,** Roof	1					
				Credit 8	**Light Pollution Reduction**	1					

Yes	Strong ?	Weak ?	No			Points	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
0	**0**	**0**	**0**		**Water Efficiency**	**10**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1	**Water Efficient Landscaping** (meet either one of the following)						
					Water Efficient Landscaping, Reduce by 50%	2					

					Water Efficient Landscaping, No Potable Use or No Irrigation	4					
				Credit 2	**Innovative Wastewater Technologies**	2					
				Credit 3	**Water Use Reduction**, (meet one of the following)						
					Water Use Reduction, 30% Reduction	2					
					Water Use Reduction, 35% Reduction	3					
					Water Use Reduction, 40% Reduction	4					

Yes	Strong ?	Weak ?	No			Points					
0	**0**	**0**	**0**		**Energy & Atmosphere**	**35**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prerequisite 1	**Fundamental Commissioning of the Building Energy Systems**	P					
Y				Prerequisite 2	**Minimum Energy Performance**	P					
Y				Prerequisite 3	**Fundamental Refrigerant Management**	P					
				Credit 1	**Optimize Energy Performance**	19					
				Credit 2	**On-Site Renewable Energy**	7					
				Credit 3	**Enhanced Commissioning**	2					
				Credit 4	**Enhanced Refrigerant Management**	2					
				Credit 5	**Measurement & Verification**	3					
				Credit 6	**Green Power**	2					

Yes	Strong ?	Weak ?	No			Points					
0	**0**	**0**	**0**		**Materials & Resources**	**14**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prerequisite 1	**Storage & Collection of Recyclables**	P					
				Credit 1.1	**Building Reuse**, (meet one of the following)						
					Building Reuse, Maintain 55% of Existing Walls, Floors & Roof	1					
					Building Reuse, Maintain 75% of Existing Walls, Floors & Roof	2					
					Building Reuse, Maintain 95% of Existing Walls, Floors & Roof	3					
				Credit 1.2	**Building Reuse**, Maintain 50% of Interior Non-Structural Elements	1					
				Credit 2	**Construction Waste Management,** (meet one of the following)						
					Construction Waste Management, 50% Recycled and/or Salvaged	1					
					Construction Waste Management, 75% Recycled and/or Salvaged	2					

				Credit 3	**Materials Reuse**, (meet one of the following)						
					Materials Reuse, 5% salvaged, refurbished or reused materials	1					
					Materials Reuse,10% salvaged, refurbished or reused materials	2					
				Credit 4	**Recycled Content**, (meet one of the following)						
					Recycled Content, 10% (post-consumer + ½ pre-consumer)	1					
					Recycled Content, 20% (post-consumer + ½ pre-consumer)	2					
				Credit 5	**Regional Materials**, (meet one of the following)						
					Regional Materials, 10% Extracted, Processed & Manufactured Regionally	1					
					Regional Materials, 20% Extracted, Processed & Manufactured Regionally	2					
				Credit 6	**Rapidly Renewable Materials**	1					
				Credit 7	**Certified Wood**	1					

Yes	Strong ?	Weak ?	No			Points					
0	**0**	**0**	**0**		**Indoor Environmental Quality**	**15**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prerequisite 1	**Minimum IAQ Performance**	P					
Y				Prerequisite 2	**Environmental Tobacco Smoke** (ETS) **Control**	P					
				Credit 1	**Outdoor Air Delivery Monitoring**	1					
				Credit 2	**Increased Ventilation**	1					
				Credit 3.1	**Construction IAQ Management Plan**, During Construction	1					
				Credit 3.2	**Construction IAQ Management Plan**, Before Occupancy	1					
				Credit 4.1	**Low-Emitting Materials**, Adhesives & Sealants	1					
				Credit 4.2	**Low-Emitting Materials**, Paints & Coatings	1					
				Credit 4.3	**Low-Emitting Materials**, Flooring Systems	1					
				Credit 4.4	**Low-Emitting Materials**, Composite Wood & Agrifiber Products	1					
				Credit 5	**Indoor Chemical & Pollutant Source Control**	1					
				Credit 6.1	**Controllability of Systems**, Lighting	1					
				Credit 6.2	**Controllability of Systems**, Thermal Comfort	1					

				Credit 7.1	**Thermal Comfort**, Design	1					
				Credit 7.2	**Thermal Comfort**, Verification	1					
				Credit 8.1	**Daylight & Views**, Daylight 75% of Regularly Occupied Spaces	1					
				Credit 8.2	**Daylight & Views**, Views for 90% of Regularly Occupied Spaces	1					

Yes	Strong ?	Weak ?	No			Points					
0	**0**	**0**	**0**		**Innovation & Design Process**	**6**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1.1	**Innovation in Design**: Specific Credit	1					
				Credit 1.2	**Innovation in Design**: Specific Credit	1					
				Credit 1.3	**Innovation in Design**: Specific Credit	1					
				Credit 1.4	**Innovation in Design**: Specific Credit	1					
				Credit 1.5	**Innovation in Design**: Specific Credit	1					
				Credit 2	**LEED® Accredited Professional**	1					

Yes	Strong ?	Weak ?	No			Points					
0	**0**	**0**	**0**	Credit Number	**Regional Priority Credits**	**4**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1.1	**Regional Priority**: Specific Credit	1					
				Credit 1.2	**Regional Priority**: Specific Credit	1					
				Credit 1.3	**Regional Priority**: Specific Credit	1					
				Credit 1.4	**Regional Priority**: Specific Credit	1					

This is a DOLA FORM and is only an EXAMPLE of the LEED v4 BD+C Checklist with additional columns to help the decision process to determine applicable, appropriate, and cost effective criteria.

Design Submittal **Project:**

Construction Submittal **Last Updated:**

0	0	0	0	**Project Totals (pre-certification estimates)**	TARGET: GOLD

Certified 40 to 49 points, Silver 50 to 59 points, Gold 60 to 79 points, Platinum 80 to 110

Yes	Strong ?	Weak ?	No			
				Credit 1	Integrative Process	1

Yes	Strong ?	Weak ?	No			Possible Points	Responsible Party	Describe the tasks required, data to collect, any other steps necessary to determine if the criteria will be included in the project.	Hard Cost is the incremental construction cost to achieve the point ($, $$, $$$ or actual cost)	Soft Cost is the incremental design cost to achieve the point ($, $$, $$$ or actual cost)	Potential Benefits are the identified savings (1st cost or long-term) or the non-monetary improvements ($, $$, $$$ or actual benefits)
0	0	0	0	**Location and Transportation**		16	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1	LEED for Neighborhood Development Location	16					
				Credit 1 or the following credits							
				Credit 2	Sensitive Land Protection	1					
				Credit 3	High Priority Site	2					
				Credit 4	Surrounding Density and Diverse Uses	5					
				Credit 5	Access to Quality Transit	5					
				Credit 6	Bicycle Facilities	1					
				Credit 7	Reduced Parking Footprint	1					
				Credit 8	Green Vehicles	1					

Yes	Strong ?	Weak ?	No								
0	0	0	0	**Sustainable Sites**		10	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prereq 1	Construction Activity Pollution Prevention	Required					
				Credit 1	Site Assessment	1					
				Credit 2	Site Development--Protect or Restore Habitat	2					
				Credit 3	Open Space	1					
				Credit 4	Rainwater Management	3					
				Credit 5	Heat Island Reduction	2					
				Credit 6	Light Pollution Reduction	1					

Yes	Strong ?	Weak ?	No								
0	0	0	0	**Water Efficiency**		11	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
Y				Prereq 1	Outdoor Water Use Reduction	Required					
Y				Prereq 2	Indoor Water Use Reduction	Required					
Y				Prereq 3	Building-Level Water Metering	Required					
				Credit 1	Outdoor Water Use Reduction	2					

				Credit 2	Indoor Water Use Reduction	6					
				Credit 3	Cooling Tower Water Use	2					
				Credit 4	Water Metering	1					

Yes	Strong ?	Weak ?	No								
0	0	0	0	**Energy and Atmosphere**		33	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
Y				Prereq 1	Fundamental Commissioning and Verification	Required					
Y				Prereq 2	Minimum Energy Performance	Required					
Y				Prereq 3	Building-Level Energy Metering	Required					
Y				Prereq 4	Fundamental Refrigerant Management	Required					
				Credit 1	Enhanced Commissioning	6					
				Credit 2	Optimize Energy Performance	18					
				Credit 3	Advanced Energy Metering	1					
				Credit 4	Demand Response	2					
				Credit 5	Renewable Energy Production	3					
				Credit 6	Enhanced Refrigerant Management	1					
				Credit 7	Green Power and Carbon Offsets	2					

Yes	Strong ?	Weak ?	No								
0	0	0	0	**Materials and Resources**		13	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
Y				Prereq 1	Storage and Collection of Recyclables	Required					
Y				Prereq 2	Construction and Demolition Waste Management Planning	Required					
				Credit 1	Building Life-Cycle Impact Reduction	5					
				Credit 2	Building Product Disclosure and Optimization - Environmental Product Declarations	2					
				Credit 3	Building Product Disclosure and Optimization - Sourcing of Raw Materials	2					
				Credit 4	Building Product Disclosure and Optimization - Material Ingredients	2					
				Credit 5	Construction and Demolition Waste Managemer	2					

Yes	Strong ?	Weak ?	No								
0	0	0	0	**Indoor Environmental Quality**		16	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
Y				Prereq 1	Minimum Indoor Air Quality Performance	Required					
Y				Prereq 2	Environmental Tobacco Smoke Control	Required					
				Credit 1	Enhanced Indoor Air Quality Strategies	2					
				Credit 2	Low-Emitting Materials	3					
				Credit 3	Construction Indoor Air Quality Management Pla	1					
				Credit 4	Indoor Air Quality Assessment	2					

				Credit 5	Thermal Comfort	1					
				Credit 6	Interior Lighting	2					
				Credit 7	Daylight	3					
				Credit 8	Quality Views	1					
				Credit 9	Acoustic Performance	1					

Yes	Strong ?	Weak ?	No								
0	**0**	**0**	**0**	**Innovation**		6	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1	Innovation	5					
				Credit 2	LEED Accredited Professional	1					

Yes	Strong ?	Weak ?	No								
0	**0**	**0**	**0**	**Regional Priority**		4	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Credit 1	Regional Priority: Specific Credit	1					
				Credit 2	Regional Priority: Specific Credit	1					
				Credit 3	Regional Priority: Specific Credit	1					
				Credit 4	Regional Priority: Specific Credit	1					

This is a DOLA FORM and is only an EXAMPLE of the 2014 Green Globes Checklist with additional columns to help the decision process to determine applicable, appropriate, and cost effective criteria.

			Design Submittal			**Project:**	
			Construction Submittal			**Last Updated:**	
		Project Totals (pre-certification estimates)	0	0	0	0	TARGET: 3 Globes

85-100%: Four Globes, 70-84%: Three Globes, 55-69%: Two Globes, 35-54%: One Globe

									Describe the tasks required, data to collect, any other steps necessary to determine if the criteria will be included in the project.	Hard Cost is the incremental construction cost to achieve the point ($, $$, $$$ or actual cost)	Soft Cost is the incremental design cost to achieve the point ($, $$, $$$ or actual cost)	Potential Benefits are the identified savings (1st cost or long-term) or the non-monetary improvements ($, $$, $$$ or actual benefits)
PROJECT MANAGEMENT			**Maximum Points: 50**		**Y**	**Strong ?**	**Weak ?**	**N**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Score	**0**	**0**	**0**	**0**					
1.1	**Integrated Design Process (IDP)**			**9**	0	0	0	0					
	1.1.1	Pre-Design Meetings	3										
	1.1.2	IDP Performance Goals	3										
	1.1.3	IDP Progress Meeting for Design	3										
1.2	**Environmental Management During**			**12**	0	0	0	0					
	1.2.1	Environmental Management Systems (EMS)	3										
	1.2.2	Clean Diesel Practices	2										
	1.2.3	Building Materials and Building Envelope	2										
	1.2.4	IAQ During Construction	5										
1.3	**Commissioning**			**29**	0	0	0	0					
	1.3.1	Pre-Commissioning	3										
	1.3.2	Whole Building Commissioning	19										
	1.3.3	Training	1										
	1.3.4	Operations and Maintenance Manual	6										

SITE			**Maximum Points: 115**		**Y**	**Strong ?**	**Weak ?**	**N**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
				Score	**0**	**0**	**0**	**0**					
2.1	**Development Area**			**30**	0	0	0	0					
	2.1.1	Urban Infill and Urban Sprawl	10										
	2.1.2	Greenfields, Brownfields and Floodplains	20										
2.2	**Ecological Impacts**			**32**	0	0	0	0					
	2.2.1	Site Disturbance and Erosion	8										
	2.2.2	Tree Integration	5										
	2.2.3	Tree Preservation	4										
	2.2.4	Heat Island Effect	13										
	2.2.5	Bird Collisions	2										
2.3	**Stormwater Management**			**18**									
2.4	**Landscaping**			**28**									
2.5	**Exterior Light Pollution**			**7**									

ENERGY		Maximum Points: 390		Y	Strong ?	Weak ?	N	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
			Score	0	0	0	0					
3.1	Energy Performance		100									
3.2	Energy Demand		35	0	0	0	0					
	3.2.1	Passive Demand Reduction	19									
	3.2.2	Power Demand Reduction	16									
3.3	Metering, Measurement, and Verification		12	0	0	0	0					
	3.3.1	Metering	8									
	3.3.2	Measurement and Verification	4									
3.4	Building Opaque Envelope		31	0	0	0	0					
	3.4.1	Thermal Resistance and Transmittance	10									
	3.4.2	Orientation	5									
	3.4.3	Fenestration Systems	16									
3.5	Lighting		36	0	0	0	0					
	3.5.1	Lighting Power Density	10									
	3.5.2	Interior Automatic Light Shut-off Controls	3									
	3.5.3	Light Reduction Controls	4									
	3.5.4	Daylighting	8									
	3.5.5	Controls for Daylighted Zones	6									
	3.5.6	Exterior Luminaires and Controls	5									
3.6	HVAC Systems and Controls		59	0	0	0	0					
	3.6.1	Building Automation System	10									
	3.6.2	Cooling Equipment	13									
	3.6.3	Cooling Towers	8									
	3.6.4	Heat Pumps	6									
	3.6.5	Heating Equipment	8									
	3.6.6	Condensate Recovery	3									
	3.6.7	Steam Traps	2									
	3.6.8	Domestic Hot Water Heaters	3									
	3.6.9	Variable Speed Control of Pumps	6									
3.7	Other HVAC Systems and Controls		32	0	0	0	0					
	3.7.1	Minimizing Re-heat and Re-cool	6									
	3.7.2	Air Economizers	3									
	3.7.3	Fans and Ductwork	7									
	3.7.4	Demand Controlled Ventilation	10									
	3.7.5	Variable Refrigerant Flow Systems	6									
3.8	Other Energy Efficient Equipment and Measures		11	0	0	0	0					
	3.8.1	Elevators and Escalators	5									
	3.8.2	Other Energy Efficient Equipment	6									
3.9	Renewable Energy		50	0	0	0	0					
	3.9.1	On-site Renewable Energy	32									
	3.9.2	Off-site Renewable Energy	18									
3.10	Energy Efficient Transportation		24									

WATER		Maximum Points: 110		Y	Strong ?	Weak ?	N	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
			Score	0	0	0	0					
4.1	Water Consumption		42									
4.2	Cooling Towers		9									
4.3	Boilers and Water Heaters		4									
4.4	Water Intensive Applications		18	0	0	0	0					
4.4.1	Commercial Food Service Equipment	6										
4.4.2	Laboratory and Medical Equipment	5										
4.4.3	Laundry Equipment	4										
4.4.4	Special Water Features	3										
4.5	Water Treatment		3									
4.6	Alternate Sources of Water		5									
4.7	Metering		11									
4.8	Irrigation		18									

MATERIALS & RESOURCES		Maximum Points: 125		Y	Strong ?	Weak ?	N	Responsible Party	Action Items	Hard Costs	Soft Costs	Potential Benefits
			Score	0	0	0	0					
5.1	Building Assembly (Core & Shell including		33									
5.2	Interior Fit-Out (including Finishes and		16									
5.3	Reuse of Existing Structures		26	0	0	0	0					
5.3.1	Facades	6										
5.3.2	Structural Systems	6										
5.3.3	Non-Structural Elements	14										
5.4	Waste		9	0	0	0	0					
5.4.1	Construction Waste	7										
5.4.2	Operational Waste	2										
5.5	Building Service Life Plan		7									
5.6	Resource Conservation		6	0	0	0	0					
5.6.1	Minimized Use of Raw Materials	3										
5.6.2	Multi-Functional Assemblies	1										
5.6.3	Deconstruction and Disassembly	2										
5.7	Building Envelope - Roofing/Openings		10	0	0	0	0					
5.7.1	Roofing Membrane Assemblies and Systems	3										
5.7.2	Flashings	3										
5.7.3	Roof and Wall Openings	4										
5.8	Envelope - Foundation, Waterproofing		6	0	0	0	0					
5.8.1	Foundation Systems	4										
5.8.2	Below Grade Wall Slabs and Above Grade Horizontal Assemblies	2										
5.9	Envelope - Cladding		5	0	0	0	0					
5.9.1	Exterior Wall Cladding Systems	3										

	5.9.2	Rainscreen Wall Cladding	2											
5.1	**Envelope - Barriers**			**7**	0	0	0	0						
	5.10.1	Air Barriers	4											
	5.10.2	Vapor Retarders	3											

EMISSIONS		**Maximum Points: 50**		**Y**	**Strong ?**	**Weak ?**	**N**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
			Score	**0**	**0**	**0**	**0**					
6.1	**Heating**		**18**									
6.2	**Cooling**		**29**	0	0	0	0					
	6.2.1	Use of New or Existing Cooling Equipment (informational only)	0									
	6.2.2	Ozone-Depleting Potential	10									
	6.2.3	Global Warming Potential	10									
	6.2.4	Leak Detection	9									
6.3	**Janitorial Equipment**			**3**								

INDOOR ENVIRONMENT		**Maximum Points: 160**		**Y**	**Strong ?**	**Weak ?**	**N**	**Responsible Party**	**Action Items**	**Hard Costs**	**Soft Costs**	**Potential Benefits**
			Score	**0**	**0**	**0**	**0**					
7.1	**Ventilation**		**37**	0	0	0	0					
	7.1.1	Ventilation Air Quantity	11									
	7.1.2	Air Exchange	8									
	7.1.3	Ventilation Intakes and Exhausts	8									
	7.1.4	CO2 Sensing and Ventilation Control Equipment	5									
	7.1.5	Air Handling Equipment	5									
7.2	**Source Control and Measurement of Indoor**		**46**	0	0	0	0					
	7.2.1	Volatile Organic Compounds	10									
	7.2.2	Leakage, Condensation and Humidity	8									
	7.2.3	Access for HVAC Maintenance	4									
	7.2.4	Carbon Monoxide Monitoring	4									
	7.2.5	Wet Cooling Towers	2									
	7.2.6	Domestic Hot Water Systems	2									
	7.2.7	Humidification and Dehumidification Systems	3									
	7.2.8	Pest and Contamination Control	3									
	7.2.9	Other Indoor Pollutants (Tobacco, Radon)	8									
	7.2.10	Ventilation and Physical Isolation for Specialized Activities	2									
7.3	**Lighting Design and Systems**		**30**	0	0	0	0					
	7.3.1	Daylighting	17									

	7.3.2	Lighting Design	13										
7.4	**Thermal Comfort**			**18**	0	0	0	0					
	7.4.1	Thermal Comfort Strategies	12										
	7.4.2	Thermal Comfort Design	6										
7.5	**Acoustic Comfort**			**29**	0	0	0	0					
	7.5.1	Acoustic Comfort Design	18										
	7.5.2	Mechanical, Plumbing, and Electrical	11										

COLORADO
Department of Local Affairs
Division of Local Government

ENERGY AND MINERAL IMPACT ASSISTANCE PROGRAM APPLICATION
Tier I or Tier II
Applications Must Be Submitted Electronically - Directions on Last Page
-You are Highly Encouraged to Work with your Regional Field Manager when Completing your Application-

A. GENERAL AND SUMMARY INFORMATION

1. Name/Title of Proposed Project:	Gunnison Family Services Facility Remodel

2. Applicant:

(In the case of a multi-jurisdictional application, name of the "lead" municipality, county, special district or other political subdivision).

In the case of a multi-jurisdictional application, provide the names of other directly participating political subdivisions:

Gunnison County

3. Chief Elected Official (In the case of a multi-jurisdictional application, chief elected official of the "lead" political subdivision):

Name:	Paula Swenson	Title:	Commissioner
Mailing Address:	Gunnison County	Phone:	
City/Zip:	Gunnison, 81230	Alt Phone	
E-Mail Address:	pswenson@gunnisoncounty.org		

4. Designated Contact Person (will receive all mailings) for the Application:

Name:	John Cattles	Title:	Facilities Director
Mailing Address:	200 E. Virginia Ave.	Phone:	970-641-8560
City/Zip:	Gunnison 81230	Alt Phone	970-641-0248
E-Mail Address:	jcattles@gunnisoncounty.org mbirnie@gunnisoncounty.org		guncoadmindl@gunnisoncounty.org

5. Amount of Energy/Mineral Impact Funds requested:
(**Tier I;** Up to $200,000 or **Tier II;** Greater than $200,000 to $2,000,000)

$690,079.00

6. Description of the Project Scope of Work:
(Project Description of the various tasks involved in the project including specific data such as quantities, mileage, square feet, lineal ft. etc. as well as specific project location within city and or county etc.)

The Family Services Center is an 11,600 sq.ft. facility housing the Gunnison County HHS, Public Health, and Senior Resources departments, it is located at 225 N. Pine Street in Gunnison. The facility will be remodeled with limited structural changes; changes will be interior partition walls, built-in workstation counters, doors and door controls, interior finishes, and necessary electrical and HVAC to accommodate new layout of partitions.

7. Description: (Describe the problem, opportunity or challenge that resulted in the request.)

The facility was originally built in 1955 as an 8 classroom elementary school, in 2001 it was remodeled for use as a county building housing the HHS and Public Health departments. The remodel at that time largely retained the original school layout of a central hallway with offices accessed off of it. That layout lacks a central front desk and is confusing for clients who routinely walk up and down the hall looking for the office they need. Clients often are eligible for multiple services however cross connection of services from Human Services to Public Health is lost due to the lack of a central front desk even though the client could benefit from both. It is also impossible to maintain a secure environment for employees who often work with erratic and irritated people. At times, angry clients have confronted isolated staff members causing unsafe situations. HIPPA compliance is a challenge due to insecure records storage. Exam rooms are located in rooms with exterior windows making privacy a challenge. Vaccine and pharmacy storage has insufficient space, poor backup power, and is insecure. Current staff levels at the building are much higher than anticipated during the previous remodel and staff are crammed in work areas and offices that are inefficient. The HVAC system that was included in the earlier remodel is inadequate, inefficient, and uncomfortable for staff. The HVAC system lacks control and balance between different areas of the building.
Through a remodel of the existing space with only minor structural changes we can create a layout that is a much more efficient use of space, we have conceptual plans that account for current staff levels and allow for some growth. Also the new layout creates a central front desk area and allows access control for security of our staff. We will create interview rooms that have 2 exits, we will separate staff from public access, and we will create a welcoming central area for the public to access services. This will allow us to make sure that people get services in a timely manner and that they are able to access all of the services they are eligible for efficiently at one time. We also will upgrade the existing HVAC system for better control and efficiency. These changes will allow the county to serve the public more effectively and provide our staff with a safe, efficient, and comfortable working environment.

8. Local priority if more than one application from the same local government (1 of 2, 2 of 2, etc.)_____.

9. Is the project on a State registered historic site? Yes(__) No(_X_).
If yes, please provide the registry number._____. The department **may** need to seek a determination of effect from the State Historic Society. For more on the Colorado State Register of Historic Properties, please **click here.**

B. DEMOGRAPHIC AND FINANCIAL INFORMATION.

1. Population

a. What was the 2010 population of the applicant jurisdiction? 15,314

b. What is the current population? 16,143

(Current/most recent conservation trust fund/lottery distribution estimate is acceptable.) What is the source of the estimate? Demography DOLA

c. What is the population projection for the applicant in 5 years? 17,146

What is the source of the projection? Demography DOLA

2. Financial Information (Current Year):

In the column below labeled "Applicant" provide the financial information for the municipality, county, school district or special district directly benefiting from the application. In the columns below labeled "Entity", provide the financial information for any public entities on whose behalf the application is being submitted (if applicable).

Complete items "a through k" for ALL project types:

	Lead Applicant	Co-applicant ___.	Co-applicant ____.
a. Assessed Valuation (AV) Year: Most Recent	610,762,640		
b. Total Mill Levy	15.622		
c. Property Tax Revenue Generated (mill levy x AV / 1,000)	9,573,093		
d. Sales Tax (Rate/Estimated Annual Revenue)	1% / $1,725,000	% / $	% / $
e. Total Budgeted Revenue (All Funds)*	31,587,855		
f. Total Budgeted Expenditures (All Funds)*	33,610,842		
g. Total Fund Balance (All Funds)*	12,632,164		
h. Total Outstanding Debt (All Funds)**	25,960,316		
i. General Fund Budgeted Revenue	12,019,584		
j. General Fund Budgeted Expenditure	13,616,344		
k. General Fund Balance as of December 31st of the previous year			
General Fund Balance	$4,706,206	$	$
Portion of General Fund which is Unassigned ^^	$2,620,392	$	$

(meets the definition identified in the GASB statement below)			

* Sum of General Fund and all Special or Enterprise Funds
** Include the total outstanding liability from all multi-year debt obligations (lease purchase agreements, certificate of participation and any other debt instruments).
^^**Unassigned fund balance** - Amounts that are available for any purpose; these amounts are reported only in the general fund and have not been committed by resolution, ordinance or contract and have not been budgeted for an intended purpose.
(Click this link to locate GASB Fund Balance definitions)

For projects to be managed through a Special Fund other than the General Fund (e.g. County Road and Bridge Fund) or managed through an Enterprise Fund (e.g. water, sewer, county airport), complete items "k through o":			
Complete items "l through p" for ALL project types:			
Identify the relevant Special Fund or Enterprise Fund:	Human Services Fund	__Fund	__Fund
l. Special or Enterprise Fund Budgeted Revenue	$4,463,330	$	$
m. Special or Enterprise Fund Budgeted Expenditures	$4,338,052	$	$
n. Special or Enterprise Fund Outstanding Debt**	$0	$	$
o. Special Fund Mill Levy (if applicable)	$0.512	$	$
p. Special or Enterprise Fund Balance as of December 31st of the previous year	$580,377	$	$

For Water and Sewer Project Only complete items "q through s":		
Complete items "q through s" for ALL project types:	Water	Sewer
q. Tap Fee	$	$
r. Average Monthly User Charge (Divide sum of annual (commercial and residential) revenues by 12 and then divide by the number of total taps served.) **NOTE: Commercial and Residential Combined**	$	$
s. Number of total Taps Served by Applicant		

** Include the total outstanding liability from all multi-year debt obligations (lease purchase agreements, certificate of participation and any other debt instruments).

C. PROJECT BUDGET. <u>List expenditures and sources of revenue for the project. The totals on each side of the ledger must equal.</u>

Expenditures		**Sources of Revenue** (Dollar for Dollar Cash Match is Required, unless financial circumstance warrants a reduction)			Funding Committed
List Budget Line Items (Examples: architect, engineering, construction, equipment items, etc.)		List the sources of matching funds and indicate either cash or documentable in-kind contribution. **Total revenue must equal total expenditures**			List Yes or No next to each line item
Line Item Expenditures	Line Item Costs		Cash	In-Kind	
General contractor/ Design, Administration, and Construction	$1,003,632	Energy/Mineral Impact Fund Grant	$602,179	$401,453	yes
Temporary Workspaces-trailers	$15,000	Energy/Mineral Impact Fund Grant	$9,000	$6,000	yes
Geothermal Loopfield	$121,500	Energy/Mineral Impact Fund Grant	$72,900	$48,600	yes
FFE	$15,000	Energy/Mineral Impact Fund Grant	$6,000	$30,000	yes
TOTAL	$1,155,132	**TOTAL**	$690,079	$462,052	
Please attach a more detailed budget if available					

(*If the request is for planning, engineering or design, the following two questions may not be applicable*)

1. Please identify the contingency associated with the project budget.
   a. Contingency Dollar value $ Included in General Contractor estimates
   b. Contingency % of Budget. 15, %
   c. If a contingency has not been identified as part of the budget, please explain why not?_____.
2. How recently was the budget and contingency determined for this project (month/year)? August 2016.

D. PROJECT INFORMATION.

The statutory purpose of the Energy and Mineral Impact Assistance program is to provide financial assistance to "political subdivisions socially or economically impacted by the development, processing or energy conversion of minerals and mineral fuels."

1. Demonstration of Need:

a. Why is the project needed at this time?

Staff levels have increased since the original remodel of the facility into a government services building, current staffing levels exceed the capacity of the facility. Public demand for services has increased with new programs being created and service needs increasing. Daily traffic varies greatly depending on specific activities and the service schedule. It is typical to have more than 80 families in the building on a daily basis with varied needs attempting to navigate the building to access needed services. Seasonal employment, closure of businesses and extreme weather conditions create high demand periods with large volumes of customer traffic. Currently clients wait in the hallway for assistance and services creating an uninviting, cold environment that creates additional stress for families that may already have overwhelming financial or other stress. Families and individuals do not have an inviting comfortable space to wait for staff. Individuals accessing some services (i.e. family planning) do not have privacy and in the small community this can impact the willingness of individuals to come for some needed services.

b. How does the implementation of this project address the need?

The remodel will allow us to utilize space that is currently the central hallway which was sized wide for a school with lockers lining the walls, this will help us to develop more useable space within the facility without expanding it. Also the new layout addresses privacy of clients, security of documents, security of staff and public, and creates spaces that will allow employees to collaborate efficiently between departments and services with clients resulting in more efficient delivery of services.

c. Does this project, as identified in this application, **completely** address the stated need? If not, please describe additional work or phases and the estimated time frame. Do you anticipate requesting Energy and Mineral Impact Assistance funds for future phases?

We do not anticipate substantial growth in staffing or demand for services in the near future.

d. What other implementation options have been considered?

We have done all we can with the facility as is; we have done our best to secure the building, create new staff work areas by reorganizing entire staff work areas several times, we have worked to direct the public to services they require through signage and limited access control measures to keep public out of work areas.

e. What are the consequences if the project is not awarded funds?

Gunnison County's Human services and Public Health departments will continue to miss opportunities for providing multiple services for clients who qualify, which can lead to substantially better outcomes for the clients. They will also continue to work in cramped and inefficient work spaces, struggle with security and HIPPA compliance, and we will not have any room for future staff increases as the building is already over capacity of staff.

2. Measurable Outcomes:

a. Describe measurable outcomes you expect to see when implementation of this project is complete. How will the project enhance the livability* of your region, county, city, town or community (e.g. constructing a new water plant will eliminate an unsafe drinking water system and provide safe and reliable drinking water; the construction of a new community center will provide expanded community services, or projects achieving goals regarding energy conservation, community heritage, economic development/diversification, traffic congestion, etc.)?

***(Livability means increasing the value and/or benefit in the areas that are commonly linked in community development such as jobs, housing, transportation, education, emergency mitigation, health and environment)**

b. How will the outcome of the project be measured to determine whether the anticipated benefits to this population actually occur?

We currently conduct a survey of clients regarding customer service and will solicit input on the benefits of the remodel project in this survey after the

remodel is complete.

c. Does this project preserve and protect a registered state historic building, facility or structure? If yes, please describe. Year of construction: _____

NO

d. Will this project implement an energy efficiency/strategy that could result in less carbon footprint or conserve energy use or capitalize on renewable energy technology? If yes, please describe.

Yes, the building is currently is lacking zone control of heating and cooling resulting in half the building overheating while the other half freezes. This results in staff constantly and inefficiently changing the setpoints to try to gain comfort, resulting in increased energy use. Also staff have resorted to bringing in inefficient and dangerous electric space heaters in winter months and fans during summer months. The HVAC system remodel will break the existing system into several zones based on solar gain and heat loss so that comfort for the occupants can be maximized. Also the HVAC system zones will utilize heat pumps and a ground source heat exchange system (geothermal). Ground source heat pump systems are up to 400% efficient, meaning we can extract 4 units of energy from every 1 unit we put into it. Gunnison County has had success with a ground source heat pump system at our new Courthouse.

e. Will the project be constructed with "Resiliency Framework", which is to build and construct with a plan to reduce risks by utilizing materials and constructing in areas to better withstand natural or man-made disasters, etc.? If yes, please describe.

3. Relationship to Community Goals

a. Is the project identified in the applicant's budget or a jurisdictionally approved plan (e.g. capital improvement plan, equipment replacement plan, comprehensive plan, utility plan, road maintenance and improvement plan or other local or regional strategic management or planning document)? What is its ranking?

4. Local Commitment and Ability to Pay/Local Effort

a. Why can't this project be funded locally?

The Human Services Fund will be utilized to fund this project. That fund has sufficient balance that the county can use a portion for construction and still meet needs and retain a sufficient balance as required to continue to provide services and cover shortfalls in revenues during times of need or high demand. In order to address all of the deficiencies in the facility. The project budget will exceed the fund balance, the county requests this grant to cover the balance.

b. Has this project been deferred because of lack of local funding? If so, how long?

Due to lack of funding large scale projects have been deferred and small projects have been done in an attempt to address the problems. After the last attempt to move staff and create better spaces for staff and clients it became clear that a larger scale remodel is required. The last attempt was in the Spring of 2016. In 2012 the county installed high efficiency boilers and attempted to balance the HVAC system for better comfort but comfort was not increased and although we did achieve energy savings with the new boilers those efficiencies have fallen short without addressing the entire HVAC system and properly zoning it.

c. Explain the origin of your local cash match. (Note: Whenever possible, local government cash match on a dollar for dollar match basis is encouraged.) Are the local funds committed or pending? If there are pending funds, when will the status of those funds be determined?

The cash match will come from the Human Services Fund. The fund has sufficient balance for the cash match and utilization of the funds for the project have been approved.

d. What other community entities, organizations, or stakeholders recognize the value of this project and are collaborating with you to achieve increased livability of the community? Please describe how your partners are contributing to achieve the improvement to the livability of the community through this project. If in-kind contributions are included in the project budget, detailed tracking will be required on project monitoring report.

i. Please describe the level of commitment by each collaborator. (e.g. fee waivers, in-kind services, fundraising, direct monetary contribution, policy

changes.)

ii. Please list the value of the resources that each collaborator is bringing to the program.

e. Has the applicant dedicated the financial resources in their current budget, reserve funds and/or unused debt capacity that are being used for the local matching funds? Explain if No

Yes

f. Have the applicant's tax rates, user charges or fees been reviewed recently to address funding for the proposed project?

g. If the tax rate, user charges or fees were modified, what was the modification and when did this change occur?

h. Has the applicant contacted representatives from local energy or mineral companies to discuss the project? If yes, when was the contact and what was discussed.

No

i. Has the applicant requested financial support from the industry? If yes, when was the contact, what amount did you request? What were the results? If no, why not?

No

5. Readiness to Go

a. Assuming this project is funded as requested, how soon will the project begin? **Select One** (X)Within 3 months, (_)3-6 months, (_)6-9 months or (_)9-12 months? What is the time frame for completion? **Select One** (_)Within 3 months, (_)3-6 months, (_)6-9 months, (_)9-12 months or (_) >12 months.

b. Describe how you determined that the project can be completed within the proposed budget as outlined in this application?

Estimates from qualified contractors based on conceptual plans.

c. Has the necessary planning and design been completed? How? What additional design work remains? How did the applicant develop project cost estimates? Are any or permitting must still be completed, if any? When? How did the applicant develop project cost estimates? Is the project supported by bids, professional estimates or other credible information? Please attach a copy of any supporting documents.

We have created a detailed conceptual plan. The project will be delivered as a design/ build project, the county believes that for this project design build is the most efficient delivery method. Project estimates were created through conversations with contractors and subcontractors, based on the conceptual design.

i. What additional design work remains?

The conceptual design will need to be fully documented (dimensions, sections, details, specifications), structural engineering review, HVAC engineering, electrical and plumbing plans completed.

ii. How did the applicant develop project cost estimates?

The conceptual plan has been provided to contractors and subcontractors for estimates.

iii. Is the project supported by bids, professional estimates or other credible information? Please attach a copy of any supporting documents.

Estimates from local contractors.

iv. Are any Local, State or Federal permits required before the project can proceed? If yes, please describe.

Permits will be required by: City of Gunnison - Building, State of Colorado - Plumbing, State of Colorado - Electrical

6. Energy & Mineral Relationship

a. Describe how the applicant is, has been, or will be impacted by the development, production, or conversion of energy and mineral resources.

Gunnison County's history has long been tied to the mining industry. The extraction of coal, gold, silver, uranium and secondary resources has been integral to the development of several of the County's communities. Gunnison County is home to two of Colorado's largest and most productive coal mines, Oxbow Mining LLC's Elk Creek Mine and Mountain Coal Company's West Elk Mine in Somerset, producing significant amounts of exported product, and significant tax revenues. Each mine produces approximately five-to-six million tons of high-quality bituminous coal annually. The Elk Creek Mine is one of the top five underground producing mines in the nation. Gunnison County has worked with Oxbow Mining and Mountain Coal to create a Special District under the Gunnison County Land Use Resolution to provide a smooth process for expansion of their respective mining operations.

In 2003, Gunnison County adopted the *Coal Resource Special Area Coal Mining Regulations*, to recognize the unique importance of coalmining within the Somerset area. Specifically the special regulations intend to simplify and expedite the permitting process for existing coal companies and avoid duplication with State and Federal permitting requirements while avoiding or mitigating potential impacts to the environment, public services and facilities, property and public safety that are not addressed by other State or Federal agencies. Gunnison County has consistently supported lease revisions, the Colorado Roadless Rule versus the Clinton Roadless Rule, and even a lowering of the royalty rates in support of the coal mines.

b. To further document the impact in the area, name the company or companies involved, the number of employees (click to get # of employees) associated with the activities impacting the jurisdiction and other relevant, quantitative indicators of energy/mineral impact.

SG Interests built a new 25-mile "Bull Mountain Pipeline," which impacts County roads and services. Costs to the County relative to staff time and compensation to Planning Commission members for permit review was also significant

c. Cite actual use data that documents direct impact as it relates to the need for the project. For example, "heavy truck traffic directly related to energy development activities is impacting County Road X. a traffic count done in May 2015 showed energy related truck traffic increased from 100 trips per day to 300."

7. Management Capacity

a. How will you separate and track expenditures, maintain funds and reserves for the capital expenditures and improvements as described in this project?

We use a distinct group of general ledger accounts to segregate both revenues and expenditures specific to each grant received.
County match funding will be provided from the Human Services fund which has adequate balance now to provide the cash match. The fund will have sufficient balance to maintain a reserve balance after the cash match.

b. Describe the funding plan in place to address the new operating and maintenance expenses generated from the project?

Operating and maintenance expenses are forecasted to decrease as a result of this project. Energy efficiency increases will result in lower building operating costs. More streamlined and effective work spaces and public intake from a single point front desk will result in more efficient staff usage, resulting in higher performance of staff.

c. Describe the technical and professional experience/expertise of the person(s) and/or professional firms responsible to manage this project.

The management team at Gunnison County has had relevant experience and successful results for tracking previous grant awards.
The project will be managed by the County Manager and Facilities Director. County Manager, Matthew Birnie, has extensive experience managing public construction projects including recent projects: Gunnison County Public Works Facility, Gunnison Public Safety Center and Jail, Gunnison County Courthouse. The Facilities Director, John Cattles, holds a B.A. in Architectural Design and ran his own general contracting and design business for over 12 years. John also acted as the owner's representative on the Gunnison County Courthouse and managed the project under the supervision of the County Manager. The project will be delivered as a Design/ Build with the entire scope of design, engineering, and construction being managed by a single general contractor.

d. Does the project duplicate service capacity already established? Is the service inadequate? Has consolidation of services with another provider been considered?

There are no other providers of the services provided at this facility. The service is adequate but inefficient and unsafe. Gunnison and Hindsdale Counties already consolidate services at this location.

E. HIGH PERFORMANCE CERTIFICATION (HPCP) PROGRAM COMPLIANCE.

Colorado Revised Statutes (C.R.S. 24-30-1305.5) require all new facilities, additions, and renovation projects that meet the following applicability criteria to conform with the High Performance Certification Program (HPCP) policy adopted by the Office of the State Architect (OSA) if:

- The project receives 25% or more of state funds; **and**
- The new facility, addition, or renovation project contains 5,000 or more building gross square feet; **and**
- The building includes an HVAC system; **and**
- In the case of a renovation project, the cost of the renovation exceeds 25% of the current value of the property**.**

The HPCP requires projects that meet the applicability criteria above to achieve third party verification with the target goal of LEED Gold or Green Globes-Three Globes. Projects are strongly encouraged to meet the Office of the State Architect's (OSA) Sustainable Priorities in addition to the LEED prerequisites. Projects funded through DOLA that meet the above applicability criteria are required to complete the DOLA registration and tracking process. See DOLA's HPCP web page for more information or contact your DOLA regional manager.

In instances where achievement of LEED Gold or Green Globe-Three Globes certification is not achievable, an applicant may request a modification of the HPCP policy or a waiver if certain conditions exist. DOLA staff will work with applicants to identify workable solutions to meet the program's intent to maximize building energy efficiencies.

Please answer the following questions:
(Complete this section only if your project application is for a building project, both new construction as well as renovation.)

1. Is the applicant seeking state funding for 25% or more of the total project cost (including all phases, if applicable)? Yes(_X_) No(___)
(If no, the project does not meet the HPCP requirement and the rest of this section does not need to be completed)

Does the building include an HVAC system? Yes(_X_) No(___)
If yes, please check whether the proposed project includes a ___X_ HVAC upgrade or ____ new HVAC system.

2. Is this project (check all that apply): ___new construction __X_renovation ____new and renovation
New building square footage: _____SF Renovation square footage: _11,600_____SF
Is the building square footage (new construction and/or renovation) 5,000 SF or more? Yes(_X_) No(___)

3. For building renovation projects:
What is the current property value? (Determine based on assessed or appraised value) $_1,514,250
What is the total project cost for the renovations? $___1,155,132____

Does the cost of renovation exceed 25% of the current value of the property? Yes(_) No(_X_)

4. **If you answered "yes" to questions 1, 2, 3, and if applicable, 4, then your project meets the HPCP applicability criteria. Complete the HPCP registration form and preliminary checklist and submit with this grant application.** (See DOLA's HPCP web page for registration and checklist form.)

ADDITIONAL QUESTIONS:

5. Have you included any additional costs in this grant application for third party verification to comply with the High Performance Certification Program? Yes(__) No(___) If yes, please specify the estimated cost for third participation verification/certification:$_____

6. Will you need assistance locating resources, third party consultants, or technical assistance for HPCP third party verification requirements, preparing cost estimates, or otherwise complying with the HPCP?
   Yes(__) No(_X_) Explain _____

Note: If this application is for design services for a planned building project that meets the HPCP applicability criteria and the applicant intends to seek state funding for 25% or more of the total project cost, then the design should maximize high performance building certification standards (by completing the HPCP checklist) and build in anticipated project costs, as appropriate.

F. TABOR COMPLIANCE.

1. Does the applicant jurisdiction have voter authorization to receive and expend state grants without regard to TABOR spending limitations? Yes(_X_) No(__). If yes, explain:

Voter approved (see Attachment A

2. If the applicant jurisdiction receives a grant with State Severance funds, will the local government exceed the TABOR limit and force a citizen property tax rebate? Yes(__) No(_X__). Explain.

3. Has the applicant jurisdiction been subject to any refund under TABOR or statutory tax limitations? Yes(_X_) No(__). Explain.

Gunnison County does a temporary tax credit on the annual mill levy certification.

4. Has the applicant sought voter approval to keep revenues above fiscal spending limits? Yes(_X_) No(__). Explain.

Attachment A

5. Are there any limitations to the voter approved revenues? (e.g., Can revenues only be spent on law enforcement or roads?) Yes(__) No(_X_). Explain.

6. If the applicant jurisdiction is classified as an enterprise under TABOR, will acceptance of a state grant affect this status? Yes(__) No(__). Explain.

N/A

G. ENVIRONMENTAL REVIEW.

Indicate below whether any of the proposed project activities:

1. Will be undertaken in flood hazard areas. Yes(__) No(_X_).
List flood plain maps/studies reviewed in reaching this conclusion. Describe alternatives considered and mitigation proposed.

2. Will the project affect historical, archeological or cultural resources, or be undertaken in a geological hazard area.
Yes(__) No(_X_).
If yes, describe alternatives considered and mitigation proposed.

3. Address any other public health or safety related concerns? Describe. Yes(__) No(_X_).

APPLICATION SUBMISSION INSTRUCTIONS
AND
OFFICIAL BOARD ACTION DATE (REQUIRED)

Application and attachments must be submitted electronically in

WORD .DOC (Preferred) or .PDF Format (Unsecured) to:

ImpactGrants@state.co.us

Please Cc your DOLA Regional Manager all documents as well to ensure receipt.

In email subject line include: Applicant Local Government name and Tier for which you are applying

-example- **Subject:** Springfield County EIAF Grant Request, Tier 1

NOTE: Please do not submit a scanned application (scanned attachments ok).

(If you are unable to submit electronically please contact your DOLA Regional Manager)

For any questions related to the electronic submittal please call Denise Lindom @ 303.864.7732

Attachments List (Check and submit the following documents, if applicable):

- ☐ Preliminary Engineering Reports _____
- ☐ Architectural Drawings
- ☐ Cost Estimates _____
- ☐ Detailed Budget _____
- ☐ Map showing location of the project
- ☐ Attorney's TABOR decision
- ☐ HPCP Registration, modification Or Waiver Form _____

****

Official Board Action taken on

_____
Date

Submission of this form indicates official action by the applicant's governing board authorizing application for these funds.

Attachment A

Reference F 1. and 4.
Pages 1 - 3, 1996 Election
Pages 4 -13, 2000 Election

Ballots continued from page 3

A OFFICIAL BALLOT

INSTRUCTIONS TO VOTERS

1. To vote you must blacken the oval (⬭) completely to the left of your choice.
2. Use only a pencil. Make the mark clear and distinct.
3. If more than the allowable number of ovals are blackened, votes for that question or issue will not be counted.

   EXAMPLE: Vote for "ONE" means only one oval may be blackened.
4. DO NOT REMOVE BALLOT STUB.
5. If you make an error, return your ballot to the election judge.

AMENDMENT 15

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

Shall there be an amendment to the Colorado Revised Statutes concerning campaign reform, and, in connection therewith, limiting the amount of campaign contributions to candidate committees, political committees, and political parties; prohibiting candidate committees and political parties from making or accepting certain contributions; specifying who may contribute to a candidate committee; limiting the amount of unexpended campaign contributions that a candidate committee can carry over from one campaign to another campaign; creating voluntary campaign spending limits and attendant disclosure requirements; and reenacting, with amendments, current campaign reform law definitions and provisions regarding deposits of contributions, limits on cash contributions and expenditures, the prohibition on contribution reimbursement, uses of unexpended contributions, notice and disclosure of independent expenditures, reporting of contributions and expenditures, registration requirements for candidates and committees, civil and criminal sanctions and penalties, expenditures for political advertising, encouraging withdrawal from a campaign, home rule counties and municipalities, and contribution limits on state and political subdivisions and on lobbyists?

⬭ YES
⬭ NO

AMENDMENT 16

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

Shall there be an amendment to the Colorado Constitution concerning the management of state assets related to the public lands of the state held in trust, and, in connection therewith, providing that the board shall serve as the trustee for the lands granted to or held by the state in public trust; adding to the board's duties the prudent management and exchange of lands held by the board; requiring the board to manage lands held by the board in order to produce reasonable and consistent income over time, and to recognize that economic productivity and sound stewardship of such lands includes protecting

Continued. . .

B 1996 GENERAL ELECTION

Continued. . .

and enhancing the beauty, natural values, open space, and wildlife habitat thereof; providing for the establishment of a long-term stewardship trust of up to 300,000 acres of land; requiring the board to take other actions to protect the long-term productivity and sound stewardship of the lands held by the board, including incentives in agricultural leases which promote sound stewardship and sales or leases of conservation easements; authorizing the board to undertake non-simultaneous exchanges of land; authorizing the general assembly to adopt laws whereby the assets of the school fund may be used to assist public schools to provide necessary buildings, land, and equipment; providing opportunities for school districts in which lands held by the board are located to lease, purchase, or otherwise use such lands for school building sites; requiring the board, prior to a land transaction for development purposes, to determine that the income from the transaction will exceed the fiscal impact of the development on local school districts; allowing access by public schools for outdoor education purposes without charge; expanding the state board of land commissioners to five members and requiring a diversity of experience and occupation on the board; reducing the terms of office of the members of the board to four years; directing the board to hire a director and a staff; and providing for personal immunity of the individual board members from liability in certain situations?

⬭ YES
⬭ NO

AMENDMENT 17

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

Shall there be an amendment to the Colorado Constitution concerning parental rights, and, in connection therewith, specifying that parents have the right to direct and control the upbringing, education, values, and discipline of their children?

⬭ YES
⬭ NO

AMENDMENT 18

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

Shall there be an amendment to the Colorado Constitution to permit limited gaming, subject to a future local vote, in original or reconstructed historic buildings in the national historic district of the city of Trinidad and to allocate tax and fee revenues from such limited gaming?

⬭ YES
⬭ NO

REFERENDUM A

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

"An amendment to articles V and XIX of the constitution of the state of Colorado, concerning ballot measures, and, in connection therewith, requiring voter approval of proposed constitutional amendments by sixty percent of the votes cast thereon, permitting, until January 1, 2003, a simple majority of votes to approve amendments to amend or repeal any provision that was previously adopted with less than sixty percent of the votes cast thereon, prohibiting the general assembly from amending or repealing any

Continued. . .

C NOVEMBER 5, 1996

Continued. . .

law enacted by the initiative within four years of adoption unless approved by two-thirds of all the members elected to each house of the general assembly, and requiring that initiated and referred measures to amend the constitution be submitted to the electors at a general election and not at an election held in an odd-numbered year."

⬭ YES
⬭ NO

REFERENDUM B

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

"An amendment to section 20 of article X of the constitution of the state of Colorado, increasing the time period for mailing ballot information to registered voters before a ballot issue election."

⬭ YES
⬭ NO

REFERENDUM C

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

"An amendment to article XIV of the constitution of the state of Colorado, concerning the office of county sheriff, and, in connection therewith, authorizing the general assembly to establish qualifications for the office of county sheriff."

⬭ YES
⬭ NO

REFERENDUM D

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

"An amendment to section 20 of article X of the constitution of the state of Colorado, concerning the exclusion of funds for unemployment compensation from fiscal limitations, and, in connection therewith, modifying the definition of "Fiscal Year Spending" to exclude unemployment compensation funds, excluding actions relating to charges imposed to fund unemployment compensation from the voter-approval requirement for tax increases, and requiring a one-time reduction in district bases to exclude a portion of a district's fiscal year spending from unemployment compensation funds."

⬭ YES
⬭ NO

VOTE BOTH SIDES

OFFICIAL BALLOT
FOR GUNNISON
COUNTY,
COLORADO
NOVEMBER 5, 1996

County Clerk & Recorder

A B C

B-CB MUNICIPAL

D OFFICIAL BALLOT

GUNNISON COUNTY BALLOT REFERENDUM 1A

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

MAY GUNNISON COUNTY, WITHOUT ANY INCREASE IN COUNTY TAX RATES AND WITHOUT EXCEEDING THE PROPERTY TAX REVENUE LIMIT, KEEP AND SPEND FOR COUNTY SERVICES AND CAPITAL EXPENDITURES, IN 1996 AND EACH YEAR THEREAFTER, ANY EXCESS REVENUES FROM GRANTS, FEES, INTEREST, SALES TAX AND ALL OTHER REVENUE SOURCES WITHOUT BEING LIMITED BY THE RESTRICTIONS OF ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION (COMMONLY KNOWN AS "AMENDMENT 1 AND/OR THE "TABOR AMENDMENT")?

⬭ YES
⬭ NO

TOWN OF CRESTED BUTTE BALLOT REFERENDUM 2A

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

SHALL THE TOWN OF CRESTED BUTTE, COLORADO DEBT BE INCREASED BY NOT MORE THAN $500,000, WITH A REPAYMENT COST OF $872,254 (WHICH IS THE MAXIMUM PRINCIPAL AND INTEREST OVER THE LIFE OF SUCH DEBT), AND TO BEAR INTEREST AT A RATE NOT EXCEEDING 6 PERCENT PER ANNUM, AND SHALL TOWN TAXES BE INCREASED $96,037 ANNUALLY FOR SEVEN YEARS, IF NECESSARY, TO PAY SUCH DEBT; SUCH DEBT TO BE ISSUED FOR THE PURPOSE OF PAVING AND OTHERWISE IMPROVING STREETS AND ALLEYS WITHIN THE TOWN; SUCH DEBT TO BE PAYABLE FROM THE REVENUES OF THE TOWN'S PROPERTY TAX (STREET AND ALLEY FUND); AND SHALL THE MILL LEVY BE INCREASED IN ANY YEAR WITHOUT LIMITATION AS TO RATE BUT ONLY IN AN AMOUNT SUFFICIENT, AFTER APPLICATION OF THE NET REVENUES OF THE STREET AND ALLEY FUND, TO PAY THE PRINCIPAL OF AND PREMIUM, IF ANY, AND INTEREST ON SUCH DEBT OR ANY REFUNDING DEBT WHEN DUE; SUCH DEBT TO BE EVIDENCED BY THE ISSUANCE OF GENERAL OBLIGATION BONDS TO BE SOLD IN ONE SERIES OR MORE, ON TERMS AND CONDITIONS AS THE TOWN COUNCIL MAY DETERMINE, INCLUDING PROVISIONS FOR REDEMPTION OF THE BONDS PRIOR TO MATURITY WITH OR WITHOUT PAYMENT OF THE PREMIUM; AND SHALL THE EARNINGS FROM THE INVESTMENT OF SUCH BOND PROCEEDS AND TAX REVENUES BE COLLECTED AND SPENT WITHOUT LIMITATION OR CONDITION AS A VOTER APPROVED REVENUE CHANGE UNDER ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION OR ANY OTHER LAW?

⬭ YES
⬭ NO

E 1996 GENERAL ELECTION

MONTROSE COUNTY SCHOOL DISTRICT RE-1J REFERENDUM QUESTION 3A

"Measures referred by the general assembly or any political subdivision are listed by letter, and measures initiated by the people are listed numerically. A 'yes' vote on any measure is a vote in favor of changing constitutional or statutory law; and a 'no' vote on any measure is a vote against changing constitutional or statutory law."

WITHOUT INCREASING OR ADDING ANY TAXES OF ANY KIND, SHALL THE MONTROSE COUNTY SCHOOL DISTRICT RE-1J BE PERMITTED TO COLLECT, RETAIN, AND EXPEND THE FULL PROCEEDS FROM ANY REVENUE SOURCE, EFFECTIVE JULY 1, 1995, AND FOR EACH FISCAL YEAR THEREAFTER, NOT WITHSTANDING ANY STATE RESTRICTIONS ON FISCAL YEAR SPENDING, INCLUDING, WITHOUT LIMITATION, THE RESTRICTIONS OF ARTICLE X, SECTION 20, OF THE COLORADO CONSTITUTION?

⬭ YES
⬭ NO

F NOVEMBER 5, 1996

D E F

COUNTY REFERENDUM SPENDING LIMITATION QUESTION 1A

Ballot Text:

MAY GUNNISON COUNTY, WITHOUT ANY INCREASE IN COUNTY TAX RATES AND WITHOUT EXCEEDING THE PROPERTY TAX REVENUE LIMIT, KEEP AND SPEND FOR COUNTY SERVICES AND CAPITAL EXPENDITURES, IN 1996 AND EACH YEAR THEREAFTER, ANY EXCESS REVENUES FROM GRANTS, FEES, INTEREST, SALES TAX AND ALL OTHER REVENUE SOURCES WITHOUT BEING LIMITED BY THE RESTRICTIONS OF ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION (COMMONLY KNOWN AS "AMENDMENT 1 AND/OR THE "TABOR AMENDMENT")?

Summary of written comments for Referendum No. 1A:

Article X, Section 20 of the Colorado Constitution (Amendment 1) permits the eligible electors of the County to approve changes in the County's revenue and spending limits.

Gunnison County is asking its citizens for authorization to keep and spend for County services and capital expenditures in 1996 and each year thereafter any excess revenues from grants, fees, interest, sales tax and all other revenue sources collected by the County regardless of any limitation contained in Amendment 1 without exceeding, however, the property tax revenue limit.

THIS MEASURE IS NOT A TAX INCREASE. If the Countycitizens grant to the County the authorization to keep and spend all such revenues, there are no changes in the following important Amendment 1 restrictions:

Voter approval of all new taxes and tax rate increases;

All ad valorem property tax limits remain in effect;

All election requirements remain in effect.

Summary of written comments against Referendum No. 1A:
No written comments were received by the Constitutional deadline.

CERTIFICATE OF ELECTION RESULTS

The following people met on November 6, 1996 to canvass the results of the election held on November 5, 1996.

1. Erma Corneer (Republican)

2. James Schmidt (Democrat)

3. Joanne Reitinger (County Clerk)

I hereby certify the results of the County Question 1A as follows:

For: 3165

Against: 2213

Joanne M. Reitinger
Gunnison County Clerk

GUNNISON COUNTY, COLORADO

NOVEMBER 7, 2000

INSTRUCTIONS TO VOTERS

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2. Use ONLY THE PENCIL PROVIDED. Make the mark clear and distinct.
3. If more than the allowable number of ovals are blackened, votes for that question or issue will not be counted. EXAMPLE: Vote for "ONE" means only one oval may be blackened.
4. DO NOT REMOVE BALLOT STUB.

OFFICIAL BALLOT FOR

GUNNISON COUNTY, COLORADO

NOVEMBER 7, 2000

County Clerk & Recorder

PRESIDENTIAL ELECTORS FOR PRESIDENT AND VICE PRESIDENT
(Vote for ONE Pair)

- George W. Bush & Dick Cheney (Republican)
- Al Gore & Joe Lieberman (Democratic)
- Harry Browne & Art Olivier (Libertarian)
- John Hagelin & Nat Goldhaber (Natural Law)
- Ralph Nader & Winona LaDuke (Green)
- Howard Phillips & J. Curtis Frazier (American Constitution)
- Pat Buchanan & Ezola Foster (Freedom)
- Earl F. Dodge & W. Dean Watkins (Prohibition)
- James Harris & Margaret Trowe (Socialist Workers Campaign)
- David McReynolds & Mary Cal Hollis (Socialist)

REPRESENTATIVE TO THE 107th U.S. CONGRESS - DISTRICT 3
(Vote for ONE)

- Curtis Imrie (Democratic)
- Scott McInnis (Republican)
- Drew Sakson (Libertarian)
- Victor A. Good (Reform)

SECRETARY OF STATE (VACANCY - 2 YEAR TERM)
(Vote for ONE)

- Donetta Davidson (Republican)
- Anthony Martinez (Democratic)
- Clyde J. Harkins (American Constitution)
- Cheryl A. Beckett (Natural Law)
- Johanna C. Fallis (Libertarian)
- Patricia Baker (Reform)

MEMBER STATE BOARD OF EDUCATION - AT LARGE
(Vote for ONE)

- Ben L. Alexander (Republican)
- Jared Polis (Democratic)
- Thomas D. Groover (Natural Law)

REGENT OF THE UNIVERSITY OF COLORADO - AT LARGE
(Vote for ONE)

- Pete Steinhauer (Republican)
- Burke Beu (Democratic)
- Jennifer Holton (Natural Law)

REGENT OF THE UNIVERSITY OF COLORADO - 3rd CONGRESSIONAL DISTRICT
(Vote for ONE)

- Hank Anton (Republican)
- Gail Schwartz (Democratic)

STATE SENATE - DISTRICT 4
(Vote for ONE)

- John C. Ford (Democratic)
- Ken Chlouber (Republican)
- Amy M. Kacsh (Libertarian)

STATE REPRESENTATIVE - DISTRICT 61
(Vote for ONE)

- Ken Swinehart (Republican)
- Carl Miller (Democratic)
- Tim P. Sauer (Libertarian)

DISTRICT ATTORNEY - 7th JUDICIAL DISTRICT
(Vote for ONE)

- Wyatt Angelo (Republican)

COUNTY COMMISSIONER - DISTRICT 1
(Vote for ONE)

- Perry Anderson (Republican)
- Diane Lothamer (Democratic)

COUNTY COMMISSIONER - DISTRICT 2
(Vote for ONE)

- Fred R. Field (Republican)
- Paul Wayne Foreman (Democratic)

JUSTICE OF THE COLORADO SUPREME COURT
(Vote Yes or No)

Shall Justice Michael L. Bender of the Supreme Court be retained in office?

- Yes
- No

Shall Justice Alex J. Martinez of the Supreme Court be retained in office?

- Yes
- No

Shall Justice Mary J. Mullarkey of the Supreme Court be retained in office?

- Yes
- No

Shall Justice Nancy E. Rice of the Supreme Court be retained in office?

- Yes
- No

©

COURT OF APPEALS JUDGE
(Vote Yes or No)

Shall Judge Sandra I. Rothenberg of the Court of Appeals be retained in office?

( ) Yes

( ) No

Shall Judge Edwin G. Ruland of the Court of Appeals be retained in office?

( ) Yes

( ) No

Shall Judge JoAnn L. Vogt of the Court of Appeals be retained in office?

( ) Yes

( ) No

COUNTY JUDGE - GUNNISON
(Vote Yes or No)

Shall Judge Ben F. Eden of the County Court be retained in office?

( ) Yes

( ) No

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AMENDMENT 20

Shall there be an amendment to the Colorado Constitution authorizing the medical use of marijuana for persons suffering from debilitating medical conditions, and, in connection therewith, establishing an affirmative defense to Colorado criminal laws for patients and their primary care-givers relating to the medical use of marijuana; establishing exceptions to Colorado criminal laws for patients and primary care-givers in lawful possession of a registry identification card for medical marijuana use and for physicians who advise patients or provide them with written documentation as to such medical marijuana use; defining "debilitating medical condition" and authorizing the state health agency to approve other medical conditions or treatments as debilitating medical conditions; requiring preservation of seized property interests that had been possessed, owned, or used in connection with a claimed medical use of marijuana and limiting forfeiture of such interests; establishing and maintaining a confidential state registry of patients receiving an identification card for the medical use of marijuana and defining eligibility for receipt of such a card and placement on the registry; restricting access to information in the registry; establishing procedures for issuance of an identification card; authorizing fees to cover administrative costs associated with the registry; specifying the form and amount of marijuana a patient may possess and restrictions on its use; setting forth additional requirements for the medical use of marijuana by patients less than eighteen years old; directing enactment of implementing legislation and criminal penalties for certain offenses; requiring the state health agency designated by the governor to make application forms available to residents of Colorado for inclusion on the registry; limiting a health insurer's liability on claims relating to the medical use of marijuana; and providing that no employer must accommodate medical use of marijuana in the workplace?

YES

NO

AMENDMENT 21

Shall there be an amendment to the Colorado constitution establishing a $25 tax cut to lower each 2001 state and local tax in each tax bill for each utility customer and occupation tax and franchise charge, vehicle sales, use, and ownership tax, income tax, property tax, income and property tax equal to yearly revenue from sales and use taxes on food and drink other than tobacco and alcohol, and income tax equal to yearly revenue from estate taxes, and, in connection therewith, increasing the tax cut $25 yearly; specifying that the tax cuts and state replacement of local revenue shall not lower state or local excess revenue; allowing the state to limit local acts increasing replacement costs; and providing that attorney fees and costs shall always be paid to successful plaintiffs only?

YES

NO

AMENDMENT 22

Shall there be an amendment to the Colorado Revised Statutes concerning a requirement that background checks be conducted on prospective firearms transferees if any part of the transaction occurs at a gun show, and in connection therewith, directing that a gun show vendor require a background check on a prospective transferee and obtain approval of the transfer from the Colorado Bureau of Investigation; defining a "gun show vendor" as any person who exhibits, offers for sale, or transfers a firearm at a gun show; requiring gun show promoters to arrange for the services of federally licensed gun dealers to obtain background checks at gun shows; prohibiting the transfer of a firearm if a background check has not been obtained by a federally licensed gun dealer; requiring record keeping and retention by federally licensed gun dealers who obtain background checks; permitting federally licensed gun dealers to charge a fee of up to ten dollars for conducting each background check at gun shows; requiring gun show promoters to prominently post notice of the background check requirement; establishing criminal penalties for violations of these requirements; exempting transfers of certain antique firearms, relics, and curios from the background check requirement; and requiring the appropriation of funds necessary to implement the measure?

YES

NO

AMENDMENT 23

SHALL THERE BE AN AMENDMENT TO THE COLORADO CONSTITUTION CONCERNING INCREASED FUNDING FOR PRESCHOOL THROUGH TWELFTH-GRADE PUBLIC EDUCATION, AND, IN CONNECTION THEREWITH, REQUIRING THE STATEWIDE BASE PER PUPIL FUNDING FOR PUBLIC EDUCATION AND FUNDING FOR SPECIFICALLY DEFINED CATEGORICAL PROGRAMS TO GROW ANNUALLY BY AT LEAST THE RATE OF INFLATION PLUS ONE PERCENTAGE POINT FOR FISCAL YEARS 2001-02 THROUGH 2010-11 AND ANNUALLY BY AT LEAST THE RATE OF INFLATION FOR FISCAL YEARS THEREAFTER; CREATING A STATE EDUCATION FUND AND EXEMPTING APPROPRIATIONS FROM THE FUND AND EXPENDITURES OF SAID APPROPRIATIONS FROM CONSTITUTIONAL AND STATUTORY LIMITATIONS; REQUIRING THE STATE TO DEPOSIT IN THE STATE EDUCATION FUND ALL REVENUES COLLECTED BY THE STATE FROM A TAX OF ONE-THIRD OF ONE PERCENT ON FEDERAL TAXABLE INCOME OF EVERY INDIVIDUAL, ESTATE, TRUST, AND CORPORATION AND EXEMPTING THOSE REVENUES FROM THE CONSTITUTIONAL LIMITATION ON FISCAL YEAR SPENDING; LIMITING THE USE OF MONEYS IN THE STATE EDUCATION FUND TO INCREASING THE STATEWIDE BASE PER PUPIL FUNDING FOR PUBLIC EDUCATION AND FUNDING FOR CATEGORICAL PROGRAMS AND TO FUNDING SPECIFIED EDUCATION PROGRAMS, INCLUDING PUBLIC SCHOOL BUILDING CAPITAL CONSTRUCTION; SPECIFYING THAT MONEYS APPROPRIATED FROM THE STATE EDUCATION FUND SHALL NOT BE USED TO SUPPLANT THE LEVEL OF GENERAL FUND APPROPRIATIONS EXISTING ON THE EFFECTIVE DATE OF THE MEASURE FOR TOTAL PROGRAM EDUCATION AND CATEGORICAL PROGRAM FUNDING; AND, FOR FISCAL YEARS 2001-02 THROUGH 2010-11, REQUIRING THE GENERAL ASSEMBLY TO INCREASE ANNUALLY THE GENERAL FUND APPROPRIATION FOR TOTAL PROGRAM FUNDING UNDER THE "PUBLIC SCHOOL FINANCE ACT OF 1994", OR ANY SUCCESSOR ACT, BY AT LEAST FIVE PERCENT OF THE PRIOR YEAR'S GENERAL FUND APPROPRIATION FOR TOTAL PROGRAM, EXCEPT IN FISCAL YEARS IN WHICH PERSONAL INCOME GROWS LESS THAN FOUR AND ONE-HALF PERCENT BETWEEN THE TWO PREVIOUS CALENDAR YEARS?

YES

NO

©

VOTE BOTH SIDES

GUNNISON COUNTY, COLORADO

INSTRUCTIONS TO VOTERS

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OFFICIAL BALLOT FOR

GUNNISON COUNTY, COLORADO

NOVEMBER 7, 2000

County Clerk & Recorder

AMENDMENT 24

Shall there be an amendment to the Colorado Constitution concerning the management of development, and, in connection therewith, specifying that local governments, unless otherwise excepted, shall approve development only within areas committed to development or within future growth areas in accordance with voter-approved growth area maps, requiring such local governments to delineate areas committed to development, requiring local governments proposing a future growth area to submit a growth area map to a vote at a regular election, specifying the content of growth impact disclosures to be distributed to voters in connection with such elections, and specifying the type of allowed action or development within growth areas, committed areas, or outside such areas?

YES

NO

AMENDMENT 25

Shall there be an amendment to the Colorado Revised Statutes concerning the requirement that any woman who is considering an abortion give voluntary, informed consent prior to the abortion, and, in connection therewith, defining several pertinent terms so that "abortion" includes termination of a known pregnancy at any time after conception, specifying the information a physician must provide to insure that a woman's consent to an abortion is voluntary and informed, requiring a physician, except in emergency cases, to provide the specified information to the woman at least twenty-four hours prior to performing an abortion, requiring the department of public health and environment to provide specified informational materials for women who are considering abortions, establishing procedures for emergency situations, requiring physicians to annually report specified information, requiring the department of public health and environment to annually publish a compilation of the physicians' reports, and providing for the administration and enforcement of the amendment's provisions?

YES

NO

NOVEMBER 7, 2000

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REFERENDUM A

AN AMENDMENT TO ARTICLE X OF THE CONSTITUTION OF THE STATE OF COLORADO, ESTABLISHING A HOMESTEAD EXEMPTION FOR A SPECIFIED PERCENTAGE OF A LIMITED AMOUNT OF THE ACTUAL VALUE OF OWNER-OCCUPIED RESIDENTIAL REAL PROPERTY THAT IS THE PRIMARY RESIDENCE OF AN OWNER-OCCUPIER WHO IS SIXTY-FIVE YEARS OF AGE OR OLDER AND HAS RESIDED IN SUCH PROPERTY FOR TEN YEARS OR LONGER, AND, IN CONNECTION THEREWITH, ALLOWING THE GENERAL ASSEMBLY BY LAW TO ADJUST THE MAXIMUM AMOUNT OF ACTUAL VALUE OF SUCH RESIDENTIAL REAL PROPERTY OF WHICH SUCH SPECIFIED PERCENTAGE SHALL BE EXEMPT, REQUIRING THE AGGREGATE STATEWIDE VALUATION FOR ASSESSMENT THAT IS ATTRIBUTABLE TO RESIDENTIAL REAL PROPERTY TO BE CALCULATED AS IF THE FULL ACTUAL VALUE OF ALL OWNER-OCCUPIED PRIMARY RESIDENCES THAT ARE PARTIALLY EXEMPT FROM TAXATION WAS SUBJECT TO TAXATION FOR THE PURPOSE OF DETERMINING THE BIENNIAL ADJUSTMENT TO BE MADE TO THE RATIO OF VALUATION FOR ASSESSMENT FOR RESIDENTIAL REAL PROPERTY, REQUIRING THE GENERAL ASSEMBLY TO COMPENSATE LOCAL GOVERNMENTAL ENTITIES FOR THE NET AMOUNT OF PROPERTY TAX REVENUES LOST AS A RESULT OF THE HOMESTEAD EXEMPTION, SPECIFYING THAT SAID COMPENSATION SHALL NOT BE INCLUDED IN LOCAL GOVERNMENT FISCAL YEAR SPENDING, AUTHORIZING A PERMANENT INCREASE IN STATE FISCAL YEAR SPENDING TO DEFRAY THE COST TO THE STATE OF SAID COMPENSATION, AND SPECIFYING THAT SAID COMPENSATION SHALL NOT BE SUBJECT TO ANY STATUTORY LIMITATION ON GENERAL FUND APPROPRIATIONS.

YES

NO

REFERENDUM B

An amendment to section 48 of article V of the constitution of the state of Colorado, concerning the timetable for adoption of a redistricting plan for the general assembly.

YES

NO

REFERENDUM C

An amendment to section 8 of article XIV of the constitution of the state of Colorado, which requires the selection of county surveyors by election, to also allow the appointment of county surveyors.

YES

NO

REFERENDUM D

An amendment to the constitution of the state of Colorado, concerning the repeal of outdated provisions of the state constitution resulting from obsolescence and applicability to particular events or circumstances that have already occurred.

YES

NO

REFERENDUM E

SHALL THE COLORADO LOTTERY COMMISSION BE AUTHORIZED TO ENTER INTO MULTISTATE AGREEMENTS ALLOWING COLORADO RESIDENTS TO PLAY MULTISTATE LOTTERY GAMES, AND, IN CONNECTION THEREWITH, TRANSFERRING A PORTION OF THE NET PROCEEDS FROM ALL LOTTERY PROGRAMS, INCLUDING MULTI-STATE LOTTERY GAMES, FROM THE GENERAL FUND TO THE STATE PUBLIC SCHOOL FUND AS A CONTINGENCY RESERVE FOR SUPPLEMENTAL ASSISTANCE TO SCHOOL DISTRICTS FOR CAPITAL EXPENDITURES TO ADDRESS IMMEDIATE HEALTH AND SAFETY CONCERNS WITHIN EXISTING SCHOOL FACILITIES EXEMPT FROM ANY RESTRICTION ON SPENDING, REVENUES, OR APPROPRIATIONS, INCLUDING, WITHOUT LIMITATION, THE RESTRICTIONS OF SECTION 20 OF ARTICLE X OF THE STATE CONSTITUTION?

YES

NO

REFERENDUM F

SHALL THE STATE OF COLORADO BE PERMITTED TO ANNUALLY RETAIN UP TO FIFTY MILLION DOLLARS OF THE STATE REVENUES IN EXCESS OF THE CONSTITUTIONAL LIMITATION ON STATE FISCAL YEAR SPENDING FOR THE 1999-2000 FISCAL YEAR AND FOR FOUR SUCCEEDING FISCAL YEARS FOR THE PURPOSE OF FUNDING PERFORMANCE GRANTS FOR SCHOOL DISTRICTS TO IMPROVE ACADEMIC PERFORMANCE, NOTWITHSTANDING ANY RESTRICTION ON SPENDING, REVENUES, OR APPROPRIATIONS, INCLUDING WITHOUT LIMITATION THE RESTRICTIONS OF SECTION 20 OF ARTICLE X OF THE STATE CONSTITUTION AND THE STATUTORY LIMITATION ON STATE GENERAL FUND APPROPRIATIONS?

YES

NO

©

D

E

F

COUNTY QUESTION 1A

MAY GUNNISON COUNTY BE AUTHORIZED TO COLLECT, KEEP AND EXPEND ALL REVENUES IT RECEIVES FROM ITS PROPERTY TAX LEVY IN 2001 AND EACH YEAR THEREAFTER AS A REVENUE CHANGE PURSUANT TO ARTICLE X, SECTION 20 OF THE COLORADO CONSTITUTION PROVIDED THAT NOTHING IN THIS QUESTION AUTHORIZES THE COUNTY TO INCREASE ITS PERMANENT RATE OF LEVY WITHOUT PRIOR VOTER APPROVAL?

YES

NO

COUNTY QUESTION 2A

Shall the entire Gunnison County and all local governments within Gunnison County be exempt from all requirements of the citizen management of growth initiative, State Ballot Issue No. 24, if the citizen management of growth initiative, State Ballot Issue No. 24 becomes law, for a period of one year from the effective date of that initiative?

YES

NO

© VOTE BOTH SIDES

November 7, 2000 ①

Total Number Voting		7292	
Precincts Reporting	15 of	16	93.75%

PRESIDENT & VICE PRESIDENT

***	BUSH/CHENEY -R	3128	42.89%
	GORE/LIEBERMAN -D	3059	41.95%
	NADER/LaDUKE -G	928	12.72%
	BROWNE/OLIVIER -L	66	.90%
	BUCHANAN/FOSTER -F	33	.45%
	HAGELIN/GOLDHABER -NL	16	.21%
	PHILLIPS/FRAZIER -AC	4	.5%
	McREYNOLDS/HOLLIS -S	2	.2%
	HARRIS/TROWE -SW	1	.1%
	DODGE/WATKINS -P	0	.0%
	Total Votes Cast	7292	
	Number Under Votes	48	.65%
	Number Over Votes	7	.9%

U.S REPRESENTATIVE 107 DIST. 3

***	SCOTT McINNIS -R	3814	52.30%
	CURTIS IMRIE -D	2499	34.27%
	DREW SAKSON -L	337	4.62%
	VICTOR A. GOOD -RFM	176	2.41%
	Total Votes Cast	7292	
	Number Under Votes	463	6.34%
	Number Over Votes	3	.4%

SECRETARY OF STATE

***	DONETTA DAVIDSON -R	3212	44.04%
	ANTHONY MARTINEZ -D	2537	34.79%
	JOHANNA C. FALLIS -L	323	4.42%
	CHERYL A. BECKETT -NL	202	2.77%
	PATRICIA BAKER -RFM	139	1.90%
	CLYDE J. HARKINS -AC	48	.65%
	Total Votes Cast	7292	
	Number Under Votes	829	11.36%
	Number Over Votes	2	.2%

STATE BOARD OF EDUCATION-AT LARGE

***	JARED POLIS -D	3306	45.33%
	BEN L. ALEXANDER -R	2717	37.26%
	THOMAS D. GROOVER -NL	385	5.27%
	Total Votes Cast	7292	
	Number Under Votes	884	12.12%
	Number Over Votes	0	.0%

UNIVERSITY OF COLORADO-AT LARGE

***	PETE STEINHAUER -R	2800	38.39%
	BURKE BEU -D	2439	33.44%
	Total Votes Cast	7292	
	Number Under Votes	2053	28.15%
	Number Over Votes	0	.0%

UNIVERSITY OF COLORADO DIST. 3

***	GAIL SCHWARTZ -D	3546	48.62%
	HANK ANTON -R	2533	34.73%
	Total Votes Cast	7292	
	Number Under Votes	1213	16.63%
	Number Over Votes	0	. 0%

STATE SENATE DIST. 4

***	KEN CHLOUBER -R	3466	47.53%
	JOHN C. FORD -D	2801	38.41%
	AMY M. KACSH -L	459	6.29%
	Total Votes Cast	7292	
	Number Under Votes	564	7.73%
	Number Over Votes	2	. 2%

***	GAIL SCHWARTZ -D	3546	48.62%
	HANK ANTON -R	2533	34.73%
	Total Votes Cast	7292	
	Number Under Votes	1213	16.63%
	Number Over Votes	0	. 0%

STATE SENATE DIST. 4

***	KEN CHLOUBER -R	3466	47.53%
	JOHN C. FORD -D	2801	38.41%
	AMY M. KACSH -L	459	6.29%
	Total Votes Cast	7292	
	Number Under Votes	564	7.73%
	Number Over Votes	2	. 2%

STATE REPRESENTATIVE DIST. 61

***	CARL MILLER -D	3751	51.43%
	KEN SWINEHART -R	2434	33.37%
	TIM P. SAUER -L	416	5.70%
	Total Votes Cast	7292	
	Number Under Votes	691	9.47%
	Number Over Votes	0	. 0%

DISTRICT ATTORNEY DIST. 7

***	WYATT ANGELO -R	4657	63.86%
	Total Votes Cast	7292	
	Number Under Votes	2635	36.13%
	Number Over Votes	0	. 0%

COUNTY COMMISSIONER DIST. 1

*** PERRY ANDERSON -R	3795	52.04%
DIANE LOTHAMER -D	3143	43.10%
Total Votes Cast	7292	
Number Under Votes	350	4.79%
Number Over Votes	4	. 5%

COUNTY COMMISSIONER DIST. 2

*** FRED R. FIELD -R	4630	63.49%
PAUL WAYNE FOREMAN -D	2295	31.47%
Total Votes Cast	7292	
Number Under Votes	367	5.03%
Number Over Votes	0	. 0%

RETAIN SUPREME COURT JUSTICE BENDER

*** YES	4065	55.74%
NO	1267	17.37%
Total Votes Cast	7292	
Number Under Votes	1959	26.86%
Number Over Votes	1	. 1%

RETAIN SUPREME COURT JUSTICE MARTINEZ

*** YES	4020	55.12%
NO	1284	17.60%
Total Votes Cast	7292	
Number Under Votes	1987	27.24%
Number Over Votes	1	. 1%

RETAIN SUPREME COURT JUSTICE MULLARKEY

*** YES	4094	56.14%
NO	1219	16.71%
Total Votes Cast	7292	
Number Under Votes	1978	27.12%
Number Over Votes	1	. 1%

RETAIN SUPREME COURT JUSTICE RICE

*** YES	4139	56.76%
NO	1183	16.22%
Total Votes Cast	7292	
Number Under Votes	1970	27.01%
Number Over Votes	0	. 0%

RETAIN APPEALS COURT JUDGE ROTHENBERG

*** YES	4108	56.33%
NO	1127	15.45%
Total Votes Cast	7292	
Number Under Votes	2057	28.20%
Number Over Votes	0	. 0%

RETAIN APPEALS COURT JUDGE RULAND

***	YES	3931	53.90%
	NO	1237	16.96%
	Total Votes Cast	7292	
	Number Under Votes	2124	29.12%
	Number Over Votes	0	. 0%

RETAIN APPEALS COURT JUDGE VOGT

***	YES	4017	55.08%
	NO	1182	16.20%
	Total Votes Cast	7292	
	Number Under Votes	2092	28.68%
	Number Over Votes	1	. 1%

RETAIN COUNTY COURT JUDGE EDEN

***	YES	4478	61.40%
	NO	1321	18.11%
	Total Votes Cast	7292	
	Number Under Votes	1493	20.47%
	Number Over Votes	0	. 0%

AMENDMENT 20

***	YES	4694	64.37%
	NO	2422	33.21%
	Total Votes Cast	7292	
	Number Under Votes	175	2.39%
	Number Over Votes	1	. 1%

AMENDMENT 21

***	NO	5044	69.17%
	YES	1893	25.95%
	Total Votes Cast	7292	
	Number Under Votes	350	4.79%
	Number Over Votes	5	. 6%

AMENDMENT 22

***	YES	4511	61.86%
	NO	2600	35.65%
	Total Votes Cast	7292	
	Number Under Votes	177	2.42%
	Number Over Votes	4	. 5%

AMENDMENT 23

***	YES	4274	58.61%
	NO	2634	36.12%
	Total Votes Cast	7292	
	Number Under Votes	383	5.25%
	Number Over Votes	1	. 1%

AMENDMENT 24

*** NO	4567	62.76%
YES	2477	34.04%
Total Votes Cast	7276	
Number Under Votes	227	3.11%
Number Over Votes	5	. 6%

AMENDMENT 25

*** NO	4979	68.43%
YES	1998	27.46%
Total Votes Cast	7276	
Number Under Votes	296	4.06%
Number Over Votes	3	. 4%

REFERENDUM A

*** YES	3548	48.76%
NO	2672	36.72%
Total Votes Cast	7276	
Number Under Votes	1053	14.47%
Number Over Votes	3	. 4%

REFERENDUM B

*** YES	3177	43.66%
NO	2442	33.56%
Total Votes Cast	7276	
Number Under Votes	1656	22.75%
Number Over Votes	1	. 1%

REFERENDUM C

*** NO	3407	46.82%
YES	2588	35.56%
Total Votes Cast	7276	
Number Under Votes	1280	17.59%
Number Over Votes	1	. 1%

REFERENDUM D

*** YES	4290	58.96%
NO	1777	24.42%
Total Votes Cast	7276	
Number Under Votes	1208	16.60%
Number Over Votes	1	. 1%

REFERENDUM E

*** YES	3701	50.86%
NO	2949	40.53%
Total Votes Cast	7276	
Number Under Votes	625	8.58%
Number Over Votes	1	. 1%

REFERENDUM F

***	YES	3363	46.22%
	NO	3144	43.21%
	Total Votes Cast	7276	
	Number Under Votes	767	10.54%
	Number Over Votes	2	. 2%

QUESTION 1A-COUNTY

***	YES	3732	51.29%
	NO	2531	34.78%
	Total Votes Cast	7276	
	Number Under Votes	1010	13.88%
	Number Over Votes	3	. 4%

QUESTION 2A-COUNTY

***	YES	3889	53.44%
	NO	2531	34.78%
	Total Votes Cast	7276	
	Number Under Votes	855	11.75%
	Number Over Votes	1	. 1%

TOTAL BALLOTS CAST	14568
TOTAL TYPE 1 BALLOTS	7292
TOTAL TYPE 2 BALLOTS	7276

FAMILIY SERVICES BUDGET

Gunnison County Cost estimates

Description	Total	
Construction, Design and administration	$180,000.00	
Temporary workspaces	$11,564.00	
Temporary workspace utility connections	$4,000.00	
Geothermal ground loop	$121,500.00	
FFE	$15,000.00	Will utilize existing and supplement as needed
MEP	$400,000.00	
Fire Sprinklers	$115,000.00	
Carpentry/ stuctural mods	$75,000.00	
Doors/ Hardware	$25,000.00	
Drywall/ Paint and Finish	$75,000.00	
Low Volt	$15,000.00	
Sprinkler water line	$15,000.00	
Contingiency approx. 10%	$100,000.00	
	$1,152,064.00	

CK

CHRISTOPHER KLEIN CONSTRUCTION, INC.

August 31, 2016

Gunnison County
Facilities and Grounds Dept.
200 E. Virginia Ave.
Gunnison, CO 81230
Attn: John Cattles

Ladies and Gentlemen,
Christopher Klein Construction, Inc. is pleased to offer an estimate for modifications to the Family Services Building as shown on draft floor layout drawing supplied. Our proposal is $1,196,531.00 and includes the following:

- HVAC, plumbing, 3 phase 480v electric, fire sprinkler, new 4" water service, low voltage wiring, and associated carpentry to accommodate these trades.
- Structural mods for floorplan changes, framing of partitions, doors, hardware, card readers, flooring, drywall, misc. finishes for a complete and operable building.

HVAC assumes that the Geothermal Company will supply the engineering, well field, piping into the building. No permit fee or costs are included.

If you have any questions or need any additional information please do not hesitate to contact me at 209-0111 or 641-1246.

Thank you,

Christopher Klein, President

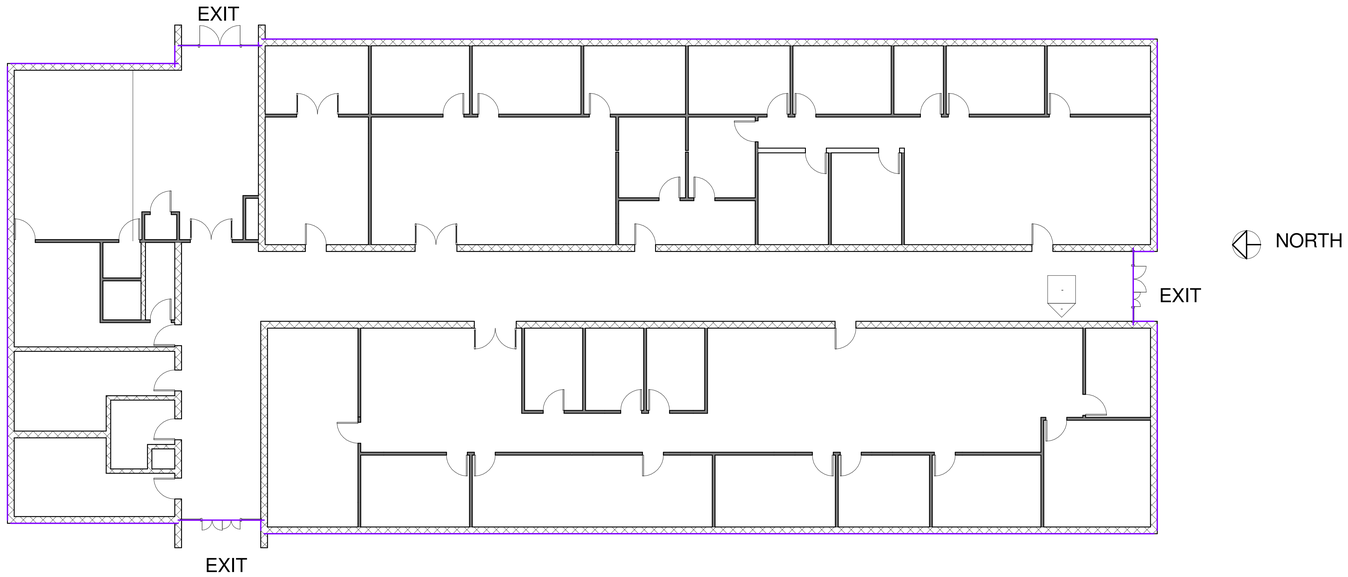
487 BLACKFOOT TRAIL • GUNNISON, CO 81230 • (970) 641-1246
CHRIS@CHRISTOPHERKLEINCONSTRUCTION.COM • WWW.CHRISTOPHERKLEINCONSTRUCTION.COM

CHRISTOPHER KLEIN CONSTRUCTION, INC.

Estimate #: **2016-34**
Customer Name: Gunnison County
Project Name: O'leary Building remodel

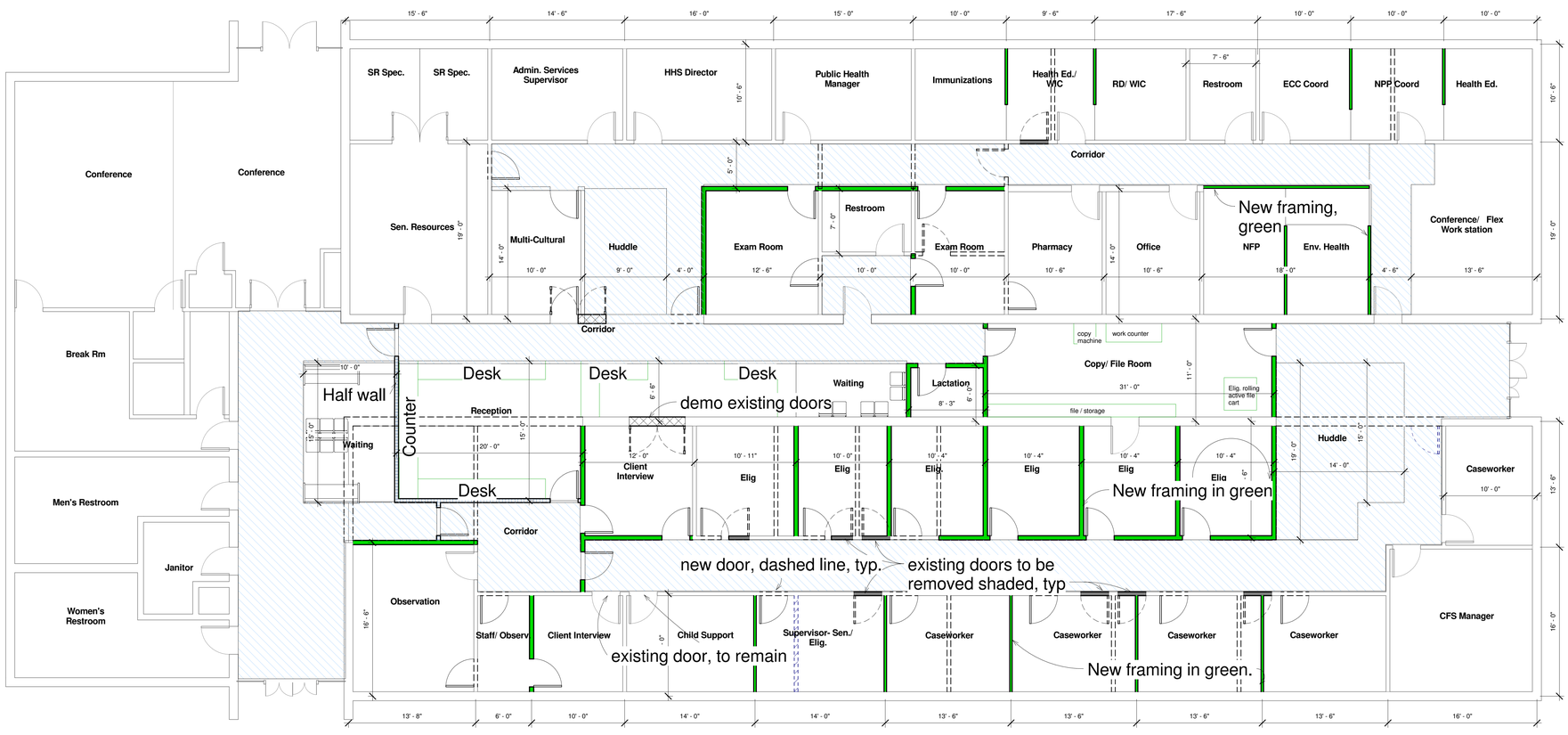
1,196,531 Total Proposal

Description	Quan	UM	Labor Mhr/U	Labor Mhrs	Labor CC	Labor $ Amount	Material Unit	Material Amount	Equipment Unit	Equipment Amount	Sub Amount	Subtotal	13%OH 2%pr Total with OH &P (15%)
Save this line				0		0		0		0			
				0		0		0		0		0	0
Mechanical/plumbing	1	ls		0		0		0		0	$277,000		$318,550
Alpha				0		0		0		0		0	0
Electrical, Legacy	1	ls		0		0		0		0	$125,000		$143,750
Sprinklers, WS fire	1	ls		0		0		0		0	119,250	119,250	137138
				0		0		0		0		0	0
Structural Modifications	1	ls		0		0		0		0	40,000	40,000	46000
Carp for electric	1	ls		0		0		0		0	8,000	8,000	9200
Carp for plumbing	1	ls		0		0		0		0	4,000	4,000	4600
Carp for HVAC	1	ls		0		0		0		0	18,000	18,000	20700
Carp for Sprinkler	1	ls		0		0		0		0	6,000	6,000	6900
Doors/hardware	1	ls		0		0		0		0	45,000	45,000	51750
Flooring	1	ls		0		0		0		0	70,012	70,012	80514
Framing	1	ls		0		0		0		0	25,000	25,000	28750
Drywall	1	ls		0		0		0		0	40,000	40,000	46000
Paint/finish	1	ls		0		0		0		0	25,000	25,000	28750
Misc Finishes	1	ls		0		0		0		0	18,000	18,000	20700
Low Volt wiring	1	ls		0		0		0		0	20,000	20,000	23000
				0		0		0		0		0	0
New 4" water line	1	ls		0		0		0		0	22,000	22,000	25300
Tap fee				0		0		0		0		0	0
				0		0		0		0		0	0
				0		0		0		0		0	0
				0		0		0		0		0	0
				0		0		0		0		0	0
Supervision	1	ls	200	200	p	12,000		0		0		12,000	13800
Common labor/clean	1	ls		0		0		0		0	15,000	15,000	17250
Dumpster	3	ea		0		0		0	800	2,400		2,400	2760
Port o let	4	mos		0		0		0	200	800		800	920
				0		0		0		0		0	0
Totals				200		12,000		0		3,200	Grand Total $1,003,632		



2 Level 1
1/8" = 1'-0"

Existing wall layout



1 Level 1
3/16" = 1'-0"

Proposed layout

Gunnison County
COLORADO

Project Scope:

This scope is not detailed nor complete, it is intended to convey the overall goals of the project. The contractor will be responsible for developing final designs, specifications, and plans for owner acceptance.

- Project to be design/ build. Contractor shall consult with architects and engineers as needed to produce complete plans for owner approval prior to construction

- New floor plan layout based on provided layout. Includes demolition, structural modifications as needed and framing of new walls and door locations.

-Re-work HVAC system for higher efficiencies and comfort and provide for GSHP water to air system. Loop field proposed in "Pine St. park" to east

-Install fire alarms and sprinkler system per code req.

-New floor coverings

- Re-finish existing walls as needed

- Re-work existing electrical to provide outlets and lighting for new layout.

No.	Description	Date

Gunnison County

Family Services Renovation

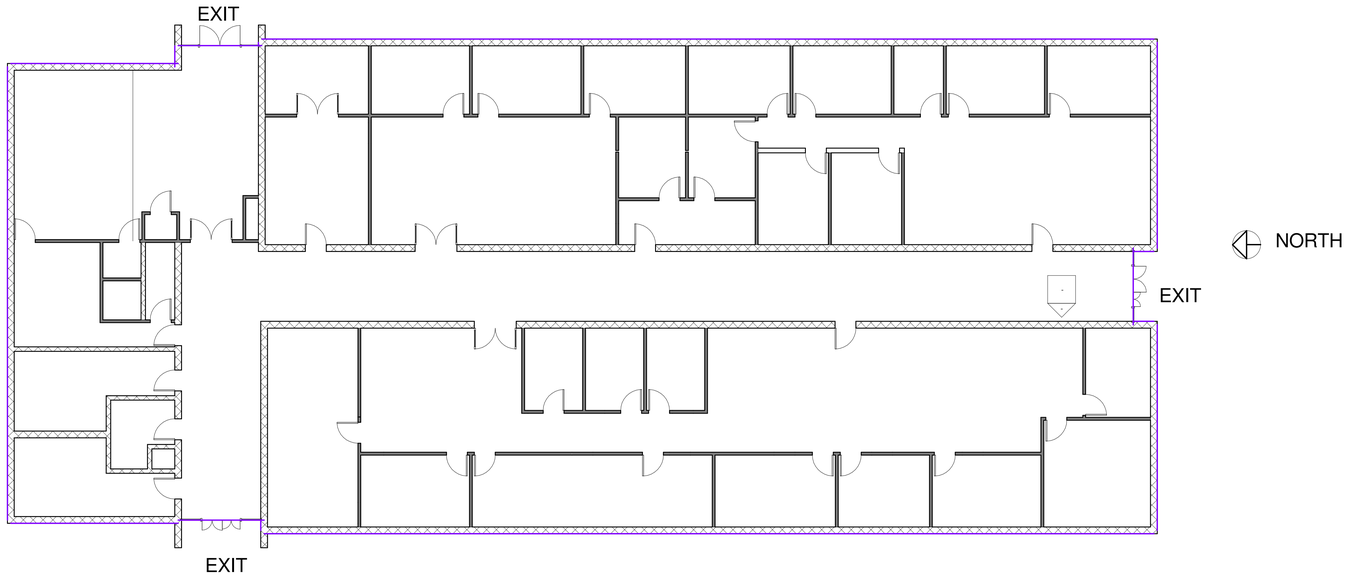
Draft floor layout

Project Number	Project Number
Date	Issue Date
Drawn By	John Cattles

A1

Scale	As indicated

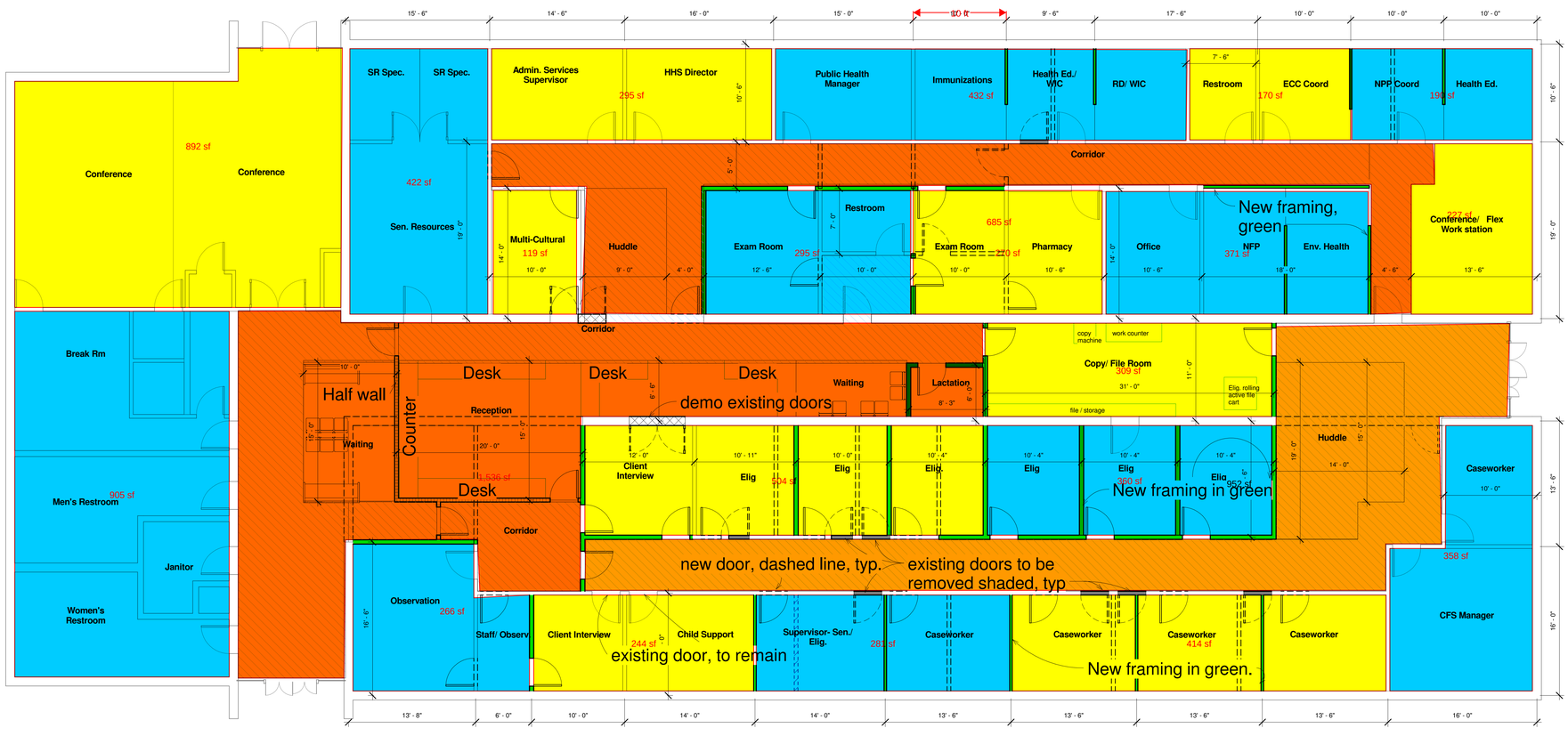
8/24/2016 3:58:30 PM



ONE STORY

2 Level 1
1/8" = 1'-0"

Existing wall layout



1 Level 1
3/16" = 1'-0"

Proposed layout

Gunnison County
COLORADO

Project Scope:

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No.	Description	Date

Gunnison County

Family Services Renovation

Draft floor layout

Project Number	Project Number
Date	Issue Date
Drawn By	John Cattles

A1

Scale	As indicated

8/24/2016 3:58:30 PM

August 30, 2016

Mr. John Cattles
Facilities and Grounds Director
Gunnison County
200 E. Virginia
Gunnison, CO 81230

re: O'Leary-Blackstock Facilities, Estimated GSHP Mechanical Costing

Dear Mr. Cattles:

Thank you for the opportunity to offer our professional services to estimate potential mechanical costs for a ground source heat pump (GSHP) system for your two pending retrofit projects. I have broken up the cost estimate by separate facility, with baseline, potential low and high ranges. A final estimate assumes a common closed loop ground heat exchanger (GHX).

O'Leary Facility
~11,600 ft² Conditioned Space
225 North Pine Street, Gunnison, CO 81230

Version 1

Assumes 23 separate heat pump zones.

		Cost / Ft²	Total
Total Estimated Mechanical Baseline:		$34.39	$398,896.00
		Cost / Ft²	Total
Low Range:	75% of Baseline	$25.79	$299,172.00
High Range:	110%of Baseline	$37.83	$438,785.60

Version 2

Assumes ten (10) heat pumps servicing larger common zones.

		Cost / Ft²	Total
Total Estimated Mechanical Baseline:		$33.07	$383,561.00
		Cost / Ft²	Total
Low Range:	75% of Baseline	$24.80	$287,670.75
High Range:	110%of Baseline	$36.37	$421,917.10

Blackstock Facility
~26,200 ft² Conditioned Space
221 N. Wisconsin St., Gunnison, CO 81230

Values derived from O'Leary estimate and extrapolated by the larger conditioned space of the Blackstock facility.

Version 1

	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate:	26,200	$34.39	$900,954.76
Low Range Estimate:	26,200	$25.79	$675,716.07
High Range Estimate:	26,200	$37.83	$991,050.23

Version 2

	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate:	26,200	$33.07	$866,318.81
Low Range Estimate:	26,200	$24.80	$649,739.11
High Range Estimate:	26,200	$36.37	$952,950.69

As per O'Leary, version 1 presumes more heat pumps servicing smaller zones and version 2 assumes more combined zones with fewer heat pumps.

O'Leary & Blackstock Facilities
~37,800 ft² Conditioned Space
Common Closed Loop GHX

Version 1 – Low Range GHX

Blackstock - O'Leary	Mechanical No GHX	GHX Low Range	Total Mech. w/GHX	Cost per Ft²
Baseline Mechanical:	$903,928.34	$372,600.00	$1,276,528.34	$33.77
Low Mechanical:	$677,946.26	$372,600.00	$1,050,546.26	$27.79
High Mechanical:	$994,321.18	$372,600.00	$1,366,921.18	$36.16

Version 1 – High Range GHX

Blackstock - O'Leary	Mechanical No GHX	GHX High Range	Total Mech. w/GHX	Cost per Ft²
Baseline Mechanical:	$903,928.34	$453,600.00	$1,357,528.34	$35.91
Low Mechanical:	$677,946.26	$453,600.00	$1,131,546.26	$29.94
High Mechanical:	$994,321.18	$453,600.00	$1,447,921.18	$38.30

Inside mechanical costs for both of the above presume more heat pumps for smaller zones.

Version 2 – Low Range GHX

Blackstock - O'Leary	Mechanical No GHX	GHX Low Range	Total Mech. w/GHX	Cost per Ft²
Baseline Mechanical:	$853,957.40	$372,600.00	$1,226,557.40	$32.45
Low Mechanical:	$640,468.05	$372,600.00	$1,013,068.05	$26.80
High Mechanical:	$939,353.14	$372,600.00	$1,311,953.14	$34.71

Version 2 – High Range GHX

Blackstock - O'Leary	Mechanical No GHX	GHX High Range	Total Mech. w/GHX	Cost per Ft²
Baseline Mechanical:	$853,957.40	$453,600.00	$1,307,557.40	$34.59
Low Mechanical:	$640,468.05	$453,600.00	$1,094,068.05	$28.94
High Mechanical:	$939,353.14	$453,600.00	$1,392,953.14	$36.85

Inside mechanical costs for both of the above presume fewer heat pumps for larger zones.

The common options are derived from a slightly lower peak load per linear foot of borehole, as this is typical of buildings sharing a common closed loop GHX.

Other

Costs per installed foot of borehole for all options is based upon the Gunnison County Court House, provided by Can America Drilling, the loop installation contractor for that project. This cost excludes any general contractor margin but is inclusive of subsurface headering, headering to the mechanical room, antifreeze, backfill compaction, etc.

Heat pump costs are derived from current list costing for ClimateMaster products. All units selected are packaged water-air units. Some cost variations should be expected depending upon configuration or accessories.

Other costs, such as that for outside air management, ducting, labor, controls, etc., are based upon cost per square foot for equivalent projects that the undersigned is familiar with. Values used are biased towards more conservative ranges, and presume a system basis of design without boiler or other auxiliary conditioning, ie, these estimates presume a 100% ground loop driven heat pump system.

We cannot be certain of actual charges due to the limited scope of this effort, as no mechanical engineering has been completed for either facility to date for more detailed costing, but the estimated costs determined are provided in good faith based upon other historical data for similar facilities and our experience.

Costing details used are described in the attached calculations sheets.

* * * * *

Thank you again for engaging our professional services. Please call should you have any questions.

Regards,

Terry Proffer

Terry Proffer, CGD, Geothermal Manager

Major Geothermal

O'Leary-Blackstock Estd GSHP Costing_2016-08-30.docx

Retrofits	Ft^2	Levels	Use	Intended Mech	Infiltration	Windows	Insulation
O'Leary	11,600	1	Family Services	Packaged HP	To code	To code	To code
Blackstock	26,200	2	Government Admin	Packaged HP	Code pending	Code pending	Code pending

O'Leary 225 North Pine Street, Gunnison, CO 81230

	Zone	Exposed Walls	Ft²	WAG Btuh/ft²	Peak Est Btuh	Nom. HP Tons	GPM	Cost/HP
1	Conference/Conference	2	892	25	22,300	3.00	9.00	$6,517.00
2	Senior Resources	1	422	20	8,440	1.50	4.50	$2,333.00
3	Admn Sv Spr/HHS	1	295	25	7,375	1.00	3.00	$1,950.00
4	Pblc Hlth-RD/WIC	1	432	25	10,800	1.50	4.50	$2,333.00
5	RR / ECC Coord	1	170	25	4,250	0.75	2.25	$1,300.00
6	NPP Coord/Hlth Ed	2	190	25	4,750	0.75	2.25	$1,300.00
7	Conf/Flex	1	227	25	5,675	1.00	3.00	$1,950.00
8	Corridor/Huddle	0	685	15	10,275	2.00	6.00	$6,066.00
9	Multicultural	0	119	10	1,190	0.50	1.50	$1,250.00
10	Exam/RR	0	295	10	2,950	0.75	2.25	$1,300.00
11	Exam/Pharmacy	0	270	10	2,700	0.75	2.25	$1,300.00
12	Office/NFP/Env Hlth	0	370	10	3,700	1.00	3.00	$1,950.00
13	Break Rm/Mens RR	2	905	25	22,625	3.00	9.00	$6,517.00
14	Corridor/Waiting/Desks	0.5	1536	15	23,040	3.00	9.00	$6,517.00
15	Copy/File Rm	0	309	25	7,725	1.00	3.00	$1,950.00
16	Corridor/Huddle	0.5	952	10	9,520	2.00	6.00	$6,066.00
17	Client Int/Elig x 3	0	504	10	5,040	2.00	6.00	$6,066.00
18	Elig x 3	0	360	10	3,600	1.50	4.50	$2,333.00
19	Observation	1	266	15	3,990	1.50	4.50	$2,333.00
20	Client Int/Child Spprt	1	244	15	3,660	1.50	4.50	$2,333.00
21	Sprvsr-Sen/Elig / Cswrkr	1	281	15	4,215	2.00	6.00	$6,066.00
22	Caseworker	1	414	15	6,210	1.50	4.50	$2,333.00
23	Caseworker/CFS Mngr	2	358	25	8,950	1.50	4.50	$2,333.00
			10,496					

	Total Ft²	Average Btuh/Ft²	Peak Load Btuh	Total Nom. HP Tons	Total GPM	Total HP Cost
As provided by John Cattles:	11,600	17.6	182,980	35.00	105.00	$74,396.00

Tons	Circuits	GPM/Circuit
15.2	15	7.00

				Total
Potential GHX feet per ton:	293.0	Total HP List Cost, Ft²:	$6.41	$74,396.00
GHX total linear feet:	4467.8	Internal Piping, Ft²:	$2.50	$29,000.00
Bore Depth assumed:	300	Valving, Peripheral Components, Ft²:	$2.00	$23,200.00
Number of bores:	15	Controls, Ft²:	$2.50	$29,000.00
Total linear footage:	4,500	Miscellaneous, Ft²:	$1.00	$11,600.00
Cost/foot with headering (from Gunnison Courthouse):	$27.00	Outside air - ERV, related, Ft²:	$2.00	$23,200.00
Total est'd cost GHX, inclusive of headering, antifreeze, compaction:	$121,500.00	Ducting, Ft²:	$1.50	$17,400.00
Total est'd cost GHX, Ft²:	$10.47	Labor, Ft²:	$4.00	$46,400.00
		GHX, inclusive to mech room, Ft²:	$10.47	$121,500.00
Gunnison Courthouse		Unforeseen, Ft²:	$2.00	$23,200.00
Peak Load Cooling	621.0 Kbtuh			

Cost minus GHX- Mech. only
277.396

Peak Load Cooling	51.7	Tons
Peak Load Heating	491.2	Kbtuh
Peak Load Heating	40.9	Tons
Cond'd Space (app)	40,000	Ft^2
Peak Load Cooling	15.5	$Btuh/Ft^2$
Peak Load Heating	12.3	$Btuh/Ft^2$
Total bores	40	
Nom. Depth	300	Feet
Total linear borehole	12,000	Feet
Feet per ton cooling	232	
Feet per ton heating	293	

		Cost / Ft^2	Total
Total Estimated Mechanical Baseline:		$34.39	$398,896.00
		Cost / Ft^2	Total
Low Range:	75%	$25.79	$299,172.00
High Range:	110%	$37.83	$438,785.60

Blackstock 221 N. Wisconsin St., Gunnison, CO 81230

	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate*:	26,200	$34.39	$900,954.76
Low Range Estimate*:	26,200	$25.79	$675,716.07
High Range Estimate*:	26,200	$37.83	$991,050.23

* Estimated ranges based upon O'Leary costs

O'Leary 225 North Pine Street, Gunnison, CO 81230
Blackstock 221 N. Wisconsin St., Gunnison, CO 81230
Common GHX

Facility:	Cond'd Ft²	Peak Btuh/Ft²	Peak Kbtuh	Peak Tons
O'Leary	11,600	17.6	204.2	17.0
Blackstock	26,200	20.0	524.0	43.7
Total	37,800			60.7

Low Range - Ft/Peak Ton	225	13,653
High Range - Ft/Peak Ton	275	16,687
Low Range - Bore Depth, # of Bores	300	46
High Range - Bore Depth, # of Bores	300	56
Low Range Total Feet	300	13,800
High Range Total Feet	300	16,800
Low Range, Cost Ft/Total Total Cost	$27.00	**$372,600.00**
High Range, Cost Ft/Total Total Cost	$27.00	**$453,600.00**

Total HP List Cost, Ft²:	$6.41	$74,396.00
Internal Piping, Ft²:	$2.50	$29,000.00
Valving, Peripheral Components, Ft²:	$2.00	$23,200.00
Controls, Ft²:	$2.50	$29,000.00
Miscellaneous, Ft²:	$1.00	$11,600.00
Outside air - ERV, related, Ft²:	$2.00	$23,200.00
Ducting, Ft²:	$1.50	$17,400.00
Labor, Ft²:	$4.00	$46,400.00
Unforeseen, Ft²:	$2.00	$23,200.00

O'Leary, Excludes GHX:		Cost / Ft²	Total
Total Estimated Mechanical Baseline:		$23.91	$277,396.00
		Cost / Ft²	Total
Low Range:	75%	$17.94	$208,047.00
High Range:	110%	$26.30	$305,135.60

Blackstock, Excludes GHX:	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate*:	26,200	$23.91	$626,532.34
Low Range Estimate*:	26,200	$17.94	$469,899.26
High Range Estimate*:	26,200	$26.30	$689,185.58

* Estimated ranges based upon O'Leary costs

	Mechanical No GHX	GHX Low Range	Total Mechanical w/GHX	Cost per Ft²
Blackstock - O'Leary, Baseline Mechanical:	$903,928.34	$372,600.00	$1,276,528.34	$33.77
Blackstock - O'Leary, Low Mechanical:	$677,946.26	$372,600.00	$1,050,546.26	$27.79
Blackstock - O'Leary, High Mechanical:	$994,321.18	$372,600.00	$1,366,921.18	$36.16

	Mechanical No GHX	GHX High Range	Total Mechanical w/GHX	Cost per Ft²
Blackstock - O'Leary, Baseline Mechanical:	$903,928.34	$453,600.00	$1,357,528.34	$35.91
Blackstock - O'Leary, Low Mechanical:	$677,946.26	$453,600.00	$1,131,546.26	$29.94
Blackstock - O'Leary, High Mechanical:	$994,321.18	$453,600.00	$1,447,921.18	$38.30

Retrofits	Ft^2	Levels	Use	Intended Mech	Infiltration	Windows	Insulation
O'Leary	11,600	1	Family Services	Packaged HP	To code	To code	To code
Blackstock	26,200	2	Government Admin	Packaged HP	Code pending	Code pending	Code pending

O'Leary 225 North Pine Street, Gunnison, CO 81230

Zone	Exposed Walls	Ft²	WAG Btuh/ft²	Peak Est Btuh	Nom. HP Tons	GPM	Cost/HP
Conference/Conference	2	892	25	22,300	3.00	9.00	$6,517.00
Senior Resources	1	422	20	8,440			
Admn Sv Spr/HHS	1	295	25	7,375	4.00	12.00	$7,178.00
Pblc Hlth-RD/WIC	1	432	25	10,800			
RR / ECC Coord	1	170	25	4,250			
NPP Coord/Hlth Ed	2	190	25	4,750	1.50	4.50	$2,333.00
Conf/Flex	1	227	25	5,675			
Corridor/Huddle	0	685	15	10,275	3.00	9.00	$6,517.00
Multicultural	0	119	10	1,190			
Exam/RR	0	295	10	2,950			
Exam/Pharmacy	0	270	10	2,700	4.00	12.00	$7,178.00
Office/NFP/Env Hlth	0	370	10	3,700			
Break Rm/Mens RR	2	905	25	22,625	2.00	6.00	$1,948.00
Corridor/Waiting/Desks	0.5	1536	15	23,040	3.00	9.00	$6,517.00
Copy/File Rm	0	309	25	7,725			
Corridor/Huddle	0.5	952	10	9,520	4.00	12.00	$7,178.00
Client Int/Elig x 3	0	504	10	5,040			
Elig x 3	0	360	10	3,600			
Observation	1	266	15	3,990	4.00	12.00	$7,178.00
Client Int/Child Spprt	1	244	15	3,660			
Sprvsr-Sen/Elig / Cswrkr	1	281	15	4,215			
Caseworker	1	414	15	6,210	3.00	9.00	$6,517.00
Caseworker/CFS Mngr	2	358	25	8,950			
		10,496					

	Total Ft²	Average Btuh/Ft²	Peak Load Btuh	Total Nom. HP Tons	Total GPM	Total HP Cost
As provided by John Cattles:	11,600	17.6	182,980	31.50	94.50	$59,061.00

Tons	Circuits	GPM/Circuit
15.2	15	6.30

				Total
Potential GHX feet per ton:	293.0	Total HP List Cost, Ft²:	$5.09	$59,061.00
GHX total linear feet:	4467.8	Internal Piping, Ft²:	$2.50	$29,000.00
Bore Depth assumed:	300	Valving, Peripheral Components, Ft²:	$1.50	$17,400.00
Number of bores:	15	Controls, Ft²:	$2.50	$29,000.00
Total linear footage:	4,500	Miscellaneous, Ft²:	$1.00	$11,600.00
Cost/foot with headering (from Gunnison Courthouse):	$27.00	Outside air - ERV, related, Ft²:	$2.00	$23,200.00
Total est'd cost GHX, inclusive of headering, antifreeze, compaction:	$121,500.00	Ducting, Ft²:	$2.00	$23,200.00
Total est'd cost GHX, Ft²:	$10.47	Labor, Ft²:	$4.00	$46,400.00
		GHX, inclusive to mech room, Ft²:	$10.47	$121,500.00
Gunnison Courthouse		Unforeseen, Ft²:	$2.00	$23,200.00
Peak Load Cooling	621.0 Kbtuh			

Peak Load Cooling	51.7	Tons
Peak Load Heating	491.2	Kbtuh
Peak Load Heating	40.9	Tons
Cond'd Space (app)	40,000	Ft²
Peak Load Cooling	15.5	Btuh/Ft²
Peak Load Heating	12.3	Btuh/Ft²
Total bores	40	
Nom. Depth	300	Feet
Total linear borehole	12,000	Feet
Feet per ton cooling	232	
Feet per ton heating	293	

		Cost / Ft²	Total
Total Estimated Mechanical Baseline:		$33.07	$383,561.00
		Cost / Ft²	Total
Low Range:	75%	$24.80	$287,670.75
High Range:	110%	$36.37	$421,917.10

Blackstock 221 N. Wisconsin St., Gunnison, CO 81230

	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate*:	26,200	$33.07	$866,318.81
Low Range Estimate*:	26,200	$24.80	$649,739.11
High Range Estimate*:	26,200	$36.37	$952,950.69

* Estimated ranges based upon O'Leary costs

O'Leary 225 North Pine Street, Gunnison, CO 81230
Blackstock 221 N. Wisconsin St., Gunnison, CO 81230
Common GHX

Facility:	Cond'd Ft²	Peak Btuh/Ft²	Peak Kbtuh	Peak Tons
O'Leary	11,600	17.6	204.2	17.0
Blackstock	26,200	20.0	524.0	43.7
Total	37,800			60.7

Low Range - Ft/Peak Ton	225	13,653
High Range - Ft/Peak Ton	275	16,687
Low Range - Bore Depth, # of Bores	300	46
High Range - Bore Depth, # of Bores	300	56
Low Range Total Feet	300	13,800
High Range Total Feet	300	16,800
Low Range, Cost Ft/Total Total Cost	$27.00	**$372,600.00**
High Range, Cost Ft/Total Total Cost	$27.00	**$453,600.00**

Total HP List Cost, Ft²:	$5.09	$59,061.00
Internal Piping, Ft²:	$2.50	$29,000.00
Valving, Peripheral Components, Ft²:	$1.50	$17,400.00
Controls, Ft²:	$2.50	$29,000.00
Miscellaneous, Ft²:	$1.00	$11,600.00
Outside air - ERV, related, Ft²:	$2.00	$23,200.00
Ducting, Ft²:	$2.00	$23,200.00
Labor, Ft²:	$4.00	$46,400.00
Unforeseen, Ft²:	$2.00	$23,200.00

O'Leary, Excludes GHX:		Cost / Ft²	Total
Total Estimated Mechanical Baseline:		$22.59	$262,061.00
		Cost / Ft²	Total
Low Range:	75%	$16.94	$196,545.75
High Range:	110%	$24.85	$288,267.10

Blackstock, Excludes GHX:	Cond'd Space Ft²	Cost per Ft²	Total Cost Est'd
Baseline Estimate*:	26,200	$22.59	$591,896.40
Low Range Estimate*:	26,200	$16.94	$443,922.30
High Range Estimate*:	26,200	$24.85	$651,086.04

* Estimated ranges based upon O'Leary costs

	Mechanical No GHX	GHX Low Range	Total Mechanical w/GHX	Cost per Ft²
Blackstock - O'Leary, Baseline Mechanical:	$853,957.40	$372,600.00	$1,226,557.40	$32.45
Blackstock - O'Leary, Low Mechanical:	$640,468.05	$372,600.00	$1,013,068.05	$26.80
Blackstock - O'Leary, High Mechanical:	$939,353.14	$372,600.00	$1,311,953.14	$34.71

	Mechanical No GHX	GHX High Range	Total Mechanical w/GHX	Cost per Ft²
Blackstock - O'Leary, Baseline Mechanical:	$853,957.40	$453,600.00	$1,307,557.40	$34.59
Blackstock - O'Leary, Low Mechanical:	$640,468.05	$453,600.00	$1,094,068.05	$28.94
Blackstock - O'Leary, High Mechanical:	$939,353.14	$453,600.00	$1,392,953.14	$36.85