AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Visitor; Crested Butte Town Planner Michael Yerman

Action Requested: Discussion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

CB Town Planner Michael Yerman will present this information. The project is planned for design in 2020 and construction in 2022.

Fiscal Impact:

Submitted by: Katherine Haase **Submitter's Email Address:** khaase@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ○ Required ◉ Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required Yes ○ No ○

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 5/3/2016

◉ Consent Agenda ○ Regular Agenda ○ Worksession Time Allotted: 30 Minutes

Agenda Date: 5/10/2016

Revised April 2015

To: Gunnison County Commissioners

From: Michael Yerman, Town Planner

Subject: **SH 135/Red Lady Avenue Roundabout**

Date: May 10, 2016

Background:
In the summer of 2014, the Town began the process of updating the Town's Transportation Plan. After a year of public process, the Town staff presented the Council with a variety of recommendations at the Council's March 16, 2015 work session. During this work session, the improvements at the SH 135/ Red Lady intersection became one of the Council's top priorities.

The cost of improving this intersection will have significant ramifications on the Town's transportation budget and property tax mill. This project is also considered an on-system improvement for the Colorado Department of Transportation ("CDOT") which requires their approval and would potentially allow funding for the implementation of the project from the State.

To receive funding for this project from CDOT, the Gunnison Valley Transportation Planning Region ("TPR") will need to prioritize this project in the Statewide Transportation Improvement Program ("STIP"). The next STIP budget cycle this project could have funds appropriated for its construction would be between 2020-2022.

In August of 2015, the Town Council executed a contract with JVA to prepare concept designs and cost estimates for this intersection. The Town, JVA, and CDOT engaged in a joint review of the intersection and the associated utility work that would need to occur in conjunction with this project. After several months of revisions, CDOT has signed-off on the attached concept roundabout design.

The Town Council recommended that the Town proceed with this project and put a formal funding request to the Gunnison TRP this summer. The projected budget for this project is $2.5 million. The Town Council is raising its property tax mill to begin to save funds to provide a 25% match for this project in 2022. Without funding from CDOT project would be delayed significantly.

At this time, the Town is requesting the County's support for the project at the Gunnison TRP when it is presented this summer to be added to the STIP. As the project progresses, additional updates will be presented to the County.

Computer File Information		
Creation Date: 11\16\15		Initials: CEC
Last Modification Date: 11\16\15		Initials: CEC
Full Path: \\2387.2c\DWG		
Drawing File Name: Option1.dwg		
Acad Ver. R16	Scale: 1:40	Units: FEET

	Index of Revisions		
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Colorado Department of Transportation

COLORADO DEPARTMENT OF TRANSPORTATION
222 SOUTH 6TH STREET, #317
GRAND JUNCTION, CO 81501
Phone: 970-683-6284 FAX: 970-683-6290

Region Number 3

As Constructed	
No Revisions:	.
Revised:	.
Void:	.

OVAL ROUNDABOUT

Designer: .		
Detailer: .		
Sheet Subset: .	Subset Sheet::	.

Project No./Code
Number
Code
Sheet Number .