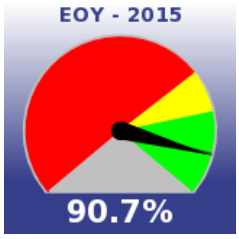
BOCC Update - PW; Roads & Bridges; Bridges & Structures

Performance Narrative	

Performance Measures

Result :

Percentage of major bridges (20' and over) that are independently rated bi-annually as structurally sound.



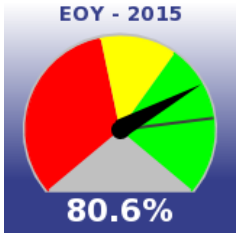
Performance Narrative: This measure tracks the percentage of major bridges in Gunnison County, which are individually inspected bi-annually, that are found to be structurally sound.

Result • Percent • Annually YTD: 90.7% EOY: 90.7%

Low Alarm	Low Warn	Target	High Warn	High Alarm
70%	80%	90%		

Year	EOY	YTD	EOY*
2011	90.2%	90.2%	90.2%
2012	88.4%	88.4%	88.4%
2013	88.4%	88.4%	88.4%
2014	90.7%	90.7%	90.7%
2015	90.7%	90.7%	90.7%
2016			

Percentage of minor structures (under 20') that are rated as structurally sound.



Performance Narrative: This measures the percentage a minor bridges in Gunnison County that are rated as structurally sound.

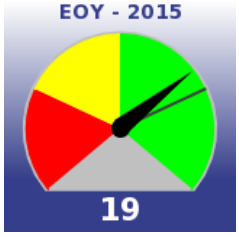
Result • Percent • Annually YTD: 80.6% EOY: 80.6%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	70%	90%		

Year	EOY	YTD	EOY*
2011	80.6%	80.6%	80.6%
2012	80.6%	80.6%	80.6%
2013	80.6%	80.6%	80.6%
2014	80.6%	80.6%	80.6%
2015	80.6%	80.6%	80.6%
2016			

Output :

Number of minor structure inspections conducted.



Performance Narrative:

Output • Number • Annually YTD: 19 EOY: 19

Low Alarm	Low Warn	Target	High Warn	High Alarm
10	15	20		

Year	EOY	YTD	EOY*
2011	7	7	7
2012	0	0	0
2013	22	22	22
2014	11	11	11
2015	19	19	19
2016			

Number of minor structures replaced.

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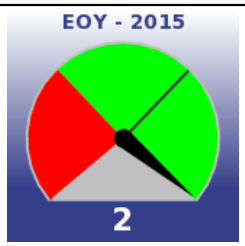


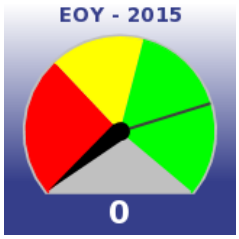
Performance Narrative:

Output • Number • Annually YTD: 2 EOY: 2

Low Alarm	Low Warn	Target	High Warn	High Alarm
0		1		

Year	EOY	YTD	EOY*
2011	0	0	0
2012	2	2	2
2013	0	0	0
2014	0	0	0
2015	2	2	2
2016			

Number of major structures replaced.



Performance Narrative:

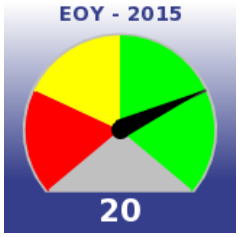
Output • Number • Annually YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
3	5	7		

Year	EOY	YTD	EOY*
2011	0	0	0
2012	1	1	1
2013	0	0	0
2014	1	1	1
2015	0	0	0
2016			

Demand :

Number of minor structures requiring inspections.



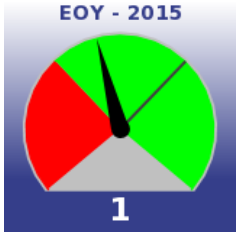
Performance Narrative:

Demand • Number • Annually YTD: 20 EOY: 20

Low Alarm	Low Warn	Target	High Warn	High Alarm
10	15	20		

Year	EOY	YTD	EOY*
2011	20	20	20
2012	20	20	20
2013	20	20	20
2014	20	20	20
2015	20	20	20
2016			

Number of minor structures requiring replacement.



Performance Narrative:

Demand • Number • Annually YTD: 1 EOY: 1

Low Alarm	Low Warn	Target	High Warn	High Alarm
0		3		

Year	EOY	YTD	EOY*
2011	1	1	1
2012	1	1	1
2013	1	1	1

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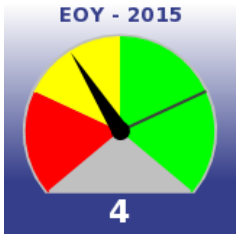
2014	1	1	1
2015	1	1	1
2016			

Number of major bridges requiring replacement in the future.



Performance Narrative:

Demand • Number • Annually YTD: 4 EOY: 4

Low Alarm	Low Warn	Target	High Warn	High Alarm
3	5	7		

Year	EOY	YTD	EOY*
2011	7	7	7
2012	5	5	5
2013	5	5	5
2014	6	6	6
2015	4	4	4
2016			

Efficiency :

Cost per major bridge maintained.

Performance Narrative:

Efficiency • Ratio • Annually YTD: $0.01 EOY: $0.01

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2014	$0.01	$0.01	$0.01
2015			
2016			

Cost per minor structure inspected and maintained.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

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