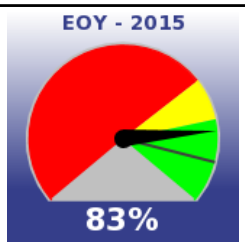
BOCC Update - PW; Solid Waste Management; Recycling

Performance Measures

Result :

Percentage of respondents to the biennial citizen survey who report that they recycled used paper, cans or bottles from their homes.



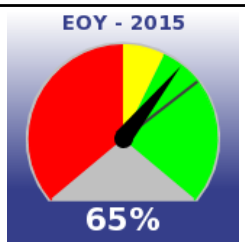
Performance Narrative:

Result • Percent • Annually YTD: 83% EOY: 83%

Low Alarm	Low Warn	Target	High Warn	High Alarm
70%	80%	90%		

Year	EOY	YTD	EOY*
2009	87%	87%	87%
2010	87%	87%	87%
2011	90%	90%	90%
2012	90%	90%	90%
2013	85%	85%	85%
2014	85%	85%	85%
2015	83%	83%	83%
2016			

Percentage of respondents to the biennial citizen survey who report that recycling services are good or excellent.



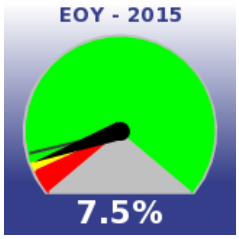
Performance Narrative:

Result • Percent • Annually YTD: 65% EOY: 65%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	60%	70%		

Year	EOY	YTD	EOY*
2009	61%	61%	61%
2010	61%	61%	61%
2011	67%	67%	67%
2012	67%	67%	67%
2013	77%	77%	77%
2014	77%	77%	77%
2015	65%	65%	65%
2016			

Percentage of product that is diverted from the waste stream.



Performance Narrative:

Result • Percent • Quarterly YTD: 7.5% EOY: 7.5%

Low Alarm	Low Warn	Target	High Warn	High Alarm
6%	8%	10%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	10.9%	5.6%	6.4%	5.9%	6.9%	6.9%
2012	9.9%	5%	4.6%	6.9%	6.1%	6.1%
2013	15.3%	5.5%	5.6%	7%	7.5%	7.5%
2014	5.1%	13.8%	11.9%	7.8%	10.1%	10.1%
2015	9.8%	7.4%	7.3%	6%	7.5%	7.5%

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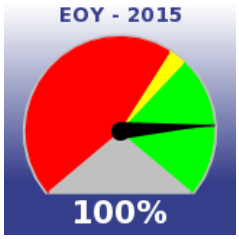
2016						

Percentage of product that meets standards for sale and direct re-use.



Performance Narrative:

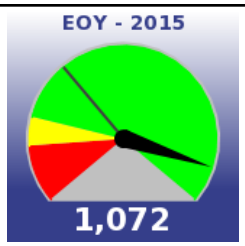
Result • Percent • Quarterly YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
75%	80%	100%		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	100%	100%	100%	100%	100%	100%
2012	99.9%	100%	100%	100%	100%	100%
2013	99.7%	100%	100%	100%	99.9%	99.9%
2014	100%	100%	100%	100%	100%	100%
2015	100%	100%	100%	100%	100%	100%
2016						

Output :

Number of tons of product processed.



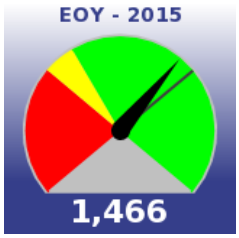
Performance Narrative:

Output • Number • Quarterly YTD: 1,072.4 EOY: 1,072

Low Alarm	Low Warn	Target	High Warn	High Alarm
88	175	350		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	281.4	283.7	358.7	244.8	1,168.6	1,169
2012	315	300.4	286.2	253.3	1,154.9	1,155
2013	279.4	249.5	288.3	291.2	1,108.4	1,108
2014	242.8	249	305.6	291.7	1,089.1	1,089
2015	241.9	283.3	348.4	198.8	1,072.4	1,072
2016						

Number of bales of product processed.



Performance Narrative:

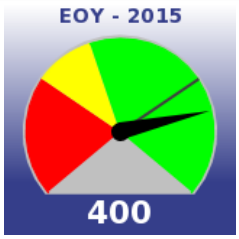
Output • Number • Quarterly YTD: 1,466 EOY: 1,466

Low Alarm	Low Warn	Target	High Warn	High Alarm
267	530	1,600		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	420	399	427	334	1,580	1,580
2012	338	422	313	290	1,363	1,363
2013	362	318	379	374	1,433	1,433
2014	412	329	381	247	1,369	1,369
2015	383	429	440	214	1,466	1,466
2016						

Demand :

Number of tons of product requiring processing.



Performance Narrative:

Demand • Number • Quarterly YTD: 400 EOY: 400

Low Alarm	Low Warn	Target	High Warn	High Alarm
88	175	350		

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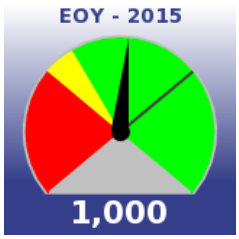
Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2011	80	80	80	80	320	320
2012	100	100	100	100	400	400
2013	100	100	100	100	400	400
2014	100	100	100	100	400	400
2015	100	100	100	100	400	400
2016						

Number of bales of product requiring processing.



Performance Narrative:

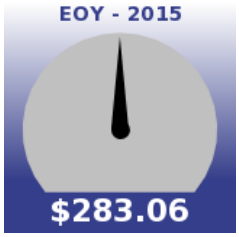
Demand • Number • Quarterly YTD: 1,000 EOY: 1,000

Low Alarm	Low Warn	Target	High Warn	High Alarm
267	530	1,600		

Year	Jan-Mar	Apr-Jun	Jul-Sep	Oct-Dec	YTD	EOY*
2012	250	250	250	250	1,000	1,000
2013	250	250	250	250	1,000	1,000
2014	250	250	250	250	1,000	1,000
2015	250	250	250	250	1,000	1,000
2016						

Efficiency :

Cost per ton of product processed.



Performance Narrative:

Efficiency • Ratio • Annually YTD: $283.06 EOY: $283.06

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2012	$0.01	$0.01	$0.01
2013	$0.01	$0.01	$0.01
2014	$253.87	$253.87	$253.87
2015	$283.06	$283.06	$283.06
2016			

Cost per bale of product processed.

Performance Narrative:

Efficiency • Ratio • Annually YTD: $0.00 EOY: $0.00

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2015	$0.00	$0.00	$0.00
2016			

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