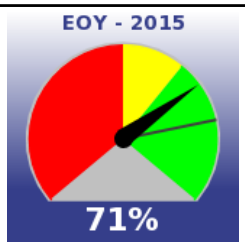
BOCC Update - PW; Roads & Bridges; Trails & Parks

Performance Measures

Result :

Percentage of respondents to the biennial citizen survey who report that the availability of paths and walking trails is excellent or good.



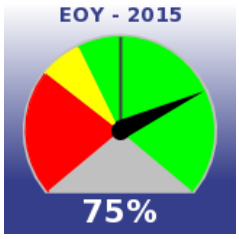
Performance Narrative:

Result • Percent • Annually YTD: 71% EOY: 71%

Low Alarm	Low Warn	Target	High Warn	High Alarm
50%	65%	80%		

Year	EOY	YTD	EOY*
2009	70%	70%	70%
2010	70%	70%	70%
2011	76%	76%	76%
2012	76%	76%	76%
2013	83%	83%	83%
2014	83%	83%	83%
2015	71%	71%	71%
2016			

Percentage of gravel/native surface trails that have surface treatments, drainage improvements and clearing as needed.



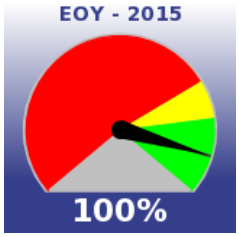
Performance Narrative:

Result • Percent • Annually YTD: 75% EOY: 75%

Low Alarm	Low Warn	Target	High Warn	High Alarm
30%	40%	50%		

Year	EOY	YTD	EOY*
2011	66.7%	66.7%	66.7%
2012	0%	0%	0%
2013	75%	75%	75%
2014	75%	75%	75%
2015	75%	75%	75%
2016			

Percentage of paved trails that are swept.



Performance Narrative:

Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
80%	90%	100%		

Year	EOY	YTD	EOY*
2011	100%	100%	100%
2012	100%	100%	100%
2013	100%	100%	100%
2014	100%	100%	100%
2015	100%	100%	100%
2016			

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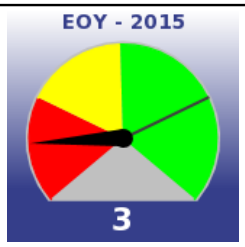
Output :

Number of trail miles maintained.



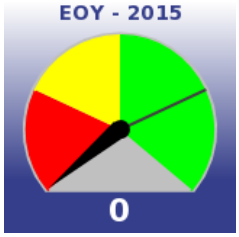
Performance Narrative:

Output • Number • Annually YTD: 3 EOY: 3

Low Alarm	Low Warn	Target	High Warn	High Alarm
3.9	5.8	7.8		

Year	EOY	YTD	EOY*
2011	3	3	3
2012	0	0	0
2013	3	3	3
2014	3	3	3
2015	3	3	3
2016			

Number of miles of new trail that are constructed.



Performance Narrative:

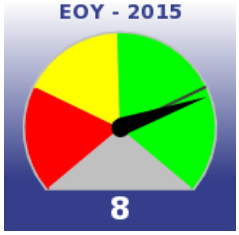
Output • Number • Annually YTD: 0 EOY: 0

Low Alarm	Low Warn	Target	High Warn	High Alarm
1	2	3		

Year	EOY	YTD	EOY*
2011	0	0	0
2012	0	0	0
2013	1	1	1
2014	0	0	0
2015	0	0	0
2016			

Demand :

Number of miles of new trail requiring construction.



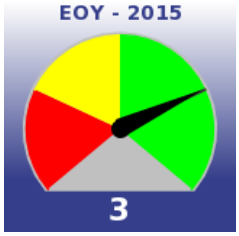
Performance Narrative:

Demand • Number • Annually YTD: 7.8 EOY: 8

Low Alarm	Low Warn	Target	High Warn	High Alarm
3.9	5.8	7.8		

Year	EOY	YTD	EOY*
2011	3	3	3
2012	7.8	7.8	8
2013	7.8	7.8	8
2014	7.8	7.8	8
2015	7.8	7.8	8
2016			

Number of miles of new trail that are expected to be constructed.



Performance Narrative:

Demand • Number • Annually YTD: 3 EOY: 3

Low Alarm	Low Warn	Target	High Warn	High Alarm
1	2	3		

Year	EOY	YTD	EOY*

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2011	3	3	3
2012	3	3	3
2013	3	3	3
2014	3	3	3
2015	3	3	3
2016			

Efficiency :

Cost per linear foot for trail maintenance.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

Cost per linear foot for trail construction.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

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