Performance Report: Winter Maintenance

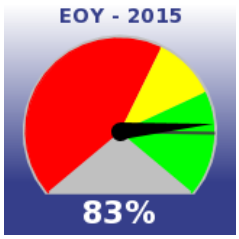
BOCC Update - PW; Roads & Bridges; Winter Maintenance

Performance Narrative	Winter maintenance is provided out of five districts. Facilities are located in Gunnison, Doyleville, Crested Butte, just east of the Town of Somerset, and in Marble.

Performance Measures

Result :

Percentage of respondents to the biennial citizen survey who report that snow removal services on County roads and highways is good or excellent.



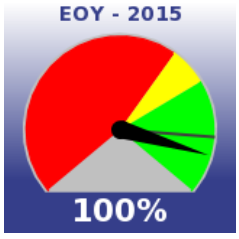
Performance Narrative:

Result • Percent • Annually YTD: 83% EOY: 83%

Low Alarm	Low Warn	Target	High Warn	High Alarm
60%	75%	85%		

Year	EOY	YTD	EOY*
2009	74%	74%	74%
2010	74%	74%	74%
2011	80%	80%	80%
2012	80%	80%	80%
2013	83%	83%	83%
2014	83%	83%	83%
2015	83%	83%	83%
2016			

Percentage of school days when snow accumulations meet plow policy criteria at least 1 hour prior to school bus time, all routes within 15 miles of County maintenance facilities will be plowed prior to school bus use



Performance Narrative:

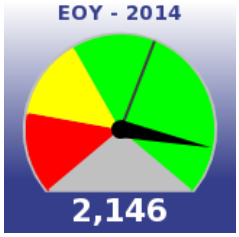
Result • Percent • Annually YTD: 100% EOY: 100%

Low Alarm	Low Warn	Target	High Warn	High Alarm
70%	80%	95%		

Year	EOY	YTD	EOY*
2011	96.8%	96.8%	96.8%
2012	98.4%	98.4%	98.4%
2013	98.4%	98.4%	98.4%
2014	98.4%	98.4%	98.4%
2015	100%	100%	100%
2016			

Output :

Number of tons of sand used.



Performance Narrative:

Output • Number • Annually YTD: 2,146 EOY: 2,146

Low Alarm	Low Warn	Target	High Warn	High Alarm
765	1,148	1,530		

Year	EOY	YTD	EOY*
2011	1,355	1,355	1,355
2012	1,443	1,443	1,443

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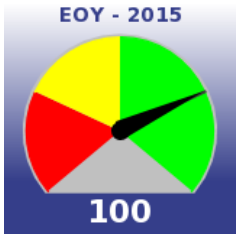
2013	1,646	1,646	1,646
2014	2,146	2,146	2,146
2015			
2016			

Number of miles of paved roads plowed.



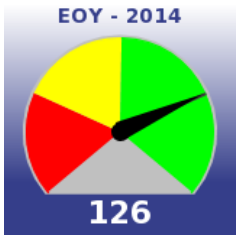
Performance Narrative:

Output • Number • Annually YTD: 100 EOY: 100

Low Alarm	Low Warn	Target	High Warn	High Alarm
50	75	100		

Year	EOY	YTD	EOY*
2011	100	100	100
2012	100	100	100
2013	100	100	100
2014	100	100	100
2015	100	100	100
2016			

Number of miles of gravel roads plowed.



Performance Narrative:

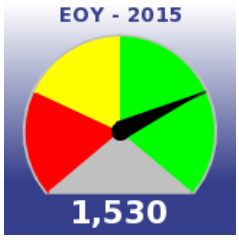
Output • Number • Annually YTD: 126 EOY: 126

Low Alarm	Low Warn	Target	High Warn	High Alarm
63	95	126		

Year	EOY	YTD	EOY*
2011	126	126	126
2012	126	126	126
2013	126	126	126
2014	126	126	126
2015			
2016			

Demand :

Number of tons of sand requiring application.



Performance Narrative:

Demand • Number • Annually YTD: 1,530 EOY: 1,530

Low Alarm	Low Warn	Target	High Warn	High Alarm
765	1,148	1,530		

Year	EOY	YTD	EOY*
2011	1,530	1,530	1,530
2012	1,530	1,530	1,530
2013	1,530	1,530	1,530
2014	1,530	1,530	1,530
2015	1,530	1,530	1,530
2016			

Number of miles of paved road requiring plowing.

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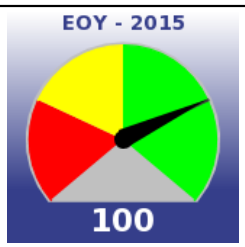

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Demand • Number • Annually YTD: 100 EOY: 100

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Year	EOY	YTD	EOY*
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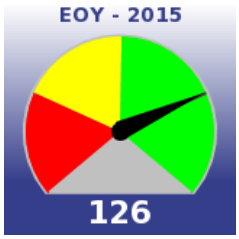
2012	100	100	100
2013	100	100	100
2014	100	100	100
2015	100	100	100
2016			

Number of miles of gravel roads requiring plowing.



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Demand • Number • Annually YTD: 126 EOY: 126

Low Alarm	Low Warn	Target	High Warn	High Alarm
63	95	126		

Year	EOY	YTD	EOY*
2011	126	126	126
2012	126	126	126
2013	126	126	126
2014	126	126	126
2015	126	126	126
2016			

Efficiency :

Cost per mile of paved road plowed/sanded.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2011			
2012			
2013			
2014			
2015			
2016			

Cost per mile of gravel road plowed/sanded.

Performance Narrative:

Efficiency • Ratio • Annually YTD: EOY:

Low Alarm	Low Warn	Target	High Warn	High Alarm

Year	EOY	YTD	EOY*
2011			
2012			
2013			

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2014			
2015			
2016			

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