AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Set Gunnison County Mill Levy and Certify All Taxi

Action Requested: Motion

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

Mill Levy Certification for all taxing entities in Gunnison County

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: ○ Required ◉ Not Required

Comments:

Reviewed by: Discharge Date:

County Attorney Review: ◉ Required ○ Not Required

Comments:
ok db 12/18/15

Reveiwed by: GUNCOUNTY1\dBaumgarten Discharge Date: 12/18/2015 Certificate of Insurance Required Yes ○ No ◉

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 12/18/2015

○ Consent Agenda ◉ Regular Agenda ○ Worksession Time Allotted: 5 minutes

Agenda Date: 12/22/2015

Revised April 2015

Gunnison County, Colorado
2015 Mill Levies, Assessed Valuation &
Property Tax Revenues (UNOFFICIAL)

file: ml.abs.gun.15

2015 LEVYING BODIES	100	200	300	400	500	501	502	503	601	602	603	606	607	608	609	610	611	612	613	614	615	616
County	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674
RE1J	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886	31.886
50J																						
RE1J-M																						
Crested Butte		10.633																				
Gunnison	3.868																					
Marble				6.505																		
Mt. Crested Butte					10.378	10.378	10.378	10.378														
Mt. Crested Butte DDA																						
Pitkin			4.798																			
Arrowhead Fire Pro. District																						
Bostwick Park Water Dist.															0.967							
Carbondale Fire Prot. Dist.				9.516																		
Colorado River Water Dist.	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243
Crawford Water District																0.469						
C.B. Fire Protection Dist.		4.514			4.514	4.514	4.514	4.514				4.514	4.514								4.514	4.514
C.B. South Metro Dist.																					11.842	
East River Reg. San. Dist.																						2.608
Fruitland Mesa Water Dist.																	0.000					
Gunnison Cemetery Dist.	0.776		0.776						0.776								0.776		0.776	0.776		
Gunn. Cnty Fire Prot. Dist.			4.524						4.524	4.524					4.524			4.524				
Gunn. Co. Metro. Rec. Dist.	0.557	0.557	0.557		0.557	0.557	0.557	0.557	0.557	0.557		0.557	0.557		0.557			0.557			0.557	0.557
Mt. C.B. Water & San. Dist.					11.254	11.254	11.254	11.254					11.254									
North Fork Water District														0.561								
Ragged Mountain Fire																						
Reserve Metro Dist #1							0.000															
Reserve Metro Dist #2								0.000														
Reserve Metro Dist #2 Bond								55.900														
Skyland Metropolitan Dist.																						28.694
Upper Gunn. Water Dist.	1.951	1.951	1.951		1.951	1.951	1.951	1.951	1.951	1.951		1.951	1.951				1.951		1.951		1.951	1.951
TOTAL LEVY FOR 2015	54.955	65.458	60.409	63.824	76.457	76.457	76.457	132.357	55.611	54.835	47.803	54.825	66.079	48.364	53.851	48.272	50.530	52.884	50.530	48.579	66.667	86.127
2014 LEVY	56.217	67.759	62.413	63.742	79.356	79.356	79.356	195.827	56.853	56.087	49.034	56.397	68.978	49.595	55.118	49.503	51.751	54.136	51.751	49.800	70.760	96.715
% CHANGE	-2.2%	-3.4%	-3.2%	0.1%	-3.7%	-3.7%	-3.7%	-32.4%	-2.2%	-2.2%	-2.5%	-2.8%	-4.2%	-2.5%	-2.3%	-2.5%	-2.4%	-2.3%	-2.4%	-2.5%	-5.8%	-10.9%

NOTE: (1) Revenue Distributed to the Mt. Crested Butte Downtown Development Authority (DDA) in accordance with the following formula:
Incremental valuation increase from new construction within the DDA boundaries ($17,424,250) x each overlapping jurisdiction's mill levy / 1000

617	619	620	621	622	623	701	702	703	704	801	802	GROSS TOTAL ASSESSED VALUATION	TOTAL REVENUE	(1) MT.C.B. DDA 501	NET REVENUE	NET CHANGE FROM PRIOR YEAR REVENUE AMOUNT	%	
15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	15.674	610,762,640	9,573,094	(273,108)	9,299,986	592,018	6.8%	County
31.886	31.886	31.886	31.886	31.886	31.886							527,154,640	16,808,853	(555,590)	16,253,263	1,189,280	7.9%	RE1J
						27.386	27.386	27.386	27.386			78,386,230	2,146,685		2,146,685	51,555	2.5%	50J
										23.670	23.670	5,221,770	123,599		123,599	(4,369)	-3.4%	RE1J-M
												87,290,110	928,156		928,156	27,285	3.0%	Crested Butte
												72,910,910	282,019		282,019	14,102	5.3%	Gunnison
												3,523,640	22,921		22,921	1,329	6.2%	Marble
												98,803,020	1,025,378	(180,829)	844,549	106,876	14.5%	Mt. Crested Butte
													-	1,332,207	1,332,207	788,556	145.0%	Mt. Crested Butte DDA
												4,150,660	19,915		19,915	2,726	15.9%	Pitkin
				4.766	4.766						4.766	11,197,310	53,366		53,366	8	0.0%	Arrowhead Fire Protection Dist
												2,173,570	2,102		2,102	152	7.8%	Bostwick Park Water Dist.
9.516												14,432,350	137,338		137,338	19,774	16.8%	Carbondale Fire Prot. Dist.
0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	0.243	610,762,640	148,415	(4,234)	144,181	7,069	5.2%	Colorado River Water Dist.
												43,400	20		20	5	33.3%	Crawford Water District
	4.514											295,703,920	1,334,807	(78,653)	1,256,154	77,301	6.6%	C.B. Fire Protection Dist.
												20,614,670	244,119		244,119	14,882	6.5%	C.B. South Metro Dist.
	2.608											31,010,340	80,875		80,875	(29,910)	-27.0%	East River Reg. San. Dist.
												41,560	-		-	-	0.0%	Fruitland Mesa Water Dist.
												185,435,760	143,898		143,898	13,513	10.4%	Gunnison Cemetery Dist.
		4.524								4.524		135,750,290	614,134		614,134	58,010	10.4%	Gunn. Cnty Fire Prot. Dist.
	0.557			0.557	0.557					0.557	0.557	515,117,250	286,920	(9,705)	277,215	8,702	3.2%	Gunn. Co. Metro. Rec. Dist.
												107,316,980	1,207,745	(196,093)	1,011,652	16,757	1.7%	Mt. C.B. Water & San. Dist.
						0.561		0.561				75,174,720	42,173		42,173	1,035	2.5%	North Fork Water District
			3.350					3.350	3.350			74,341,910	249,045		249,045	69,335	38.6%	Ragged Mountain Fire
												20	-		-	-	0	Reserve Metro Dist #1
												10,235,980	-		-	(553,549)	-100.0%	Reserve Metro Dist #2
												12,101,910	676,497		676,497	98,671	17.1%	Reserve Metro Dist #2 - Bond
												23,579,320	676,585		676,585	(17,177)	-2.5%	Skyland Metropolitan Dist.
	1.951			1.951								503,025,690	981,403	(33,995)	947,408	96,232	11.3%	Upper Gunn. Water Dist.
57.319	57.433	52.327	51.153	55.077	53.126	43.864	43.303	47.214	46.653	44.668	44.910		37,810,062	-	37,810,062	2,650,168	7.5%	
57.237	60.671	53.538	51.494	56.110	54.150	44.424	43.863	46.884	46.323	45.186	45.200							
0.1%	-5.3%	-2.3%	-0.7%	-1.8%	-1.9%	-1.3%	-1.3%	0.7%	0.7%	-1.1%	-0.6%							

58.48 average taxing entity total
26.80% County's percentage of above

15-DPT-AR
3-CLR-01
Rev 8/02

County Number

BUDGET YEAR 2016

CERTIFICATION OF LEVIES AND REVENUE

BY

GUNNISON

COUNTY COMMISSIONERS

STATE OF COLORADO
Division of Property Taxation
Department of Local Affairs
1313 Sherman Street, #419
Denver, Colorado 80203

Distribution:

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Prepared by **Linda Nienhueser**

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