BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2015-__

A RESOLUTION AMENDING THE GUNNISON COUNTY BUDGET FOR FISCAL YEAR 2015 AND AMENDING THE APPROPRIATION RESOLUTION.

WHEREAS, at the time of the adoption of the budget for Gunnison County for fiscal year 2015 certain revenues were unassured and certain expenditures were not anticipated; and

WHEREAS, revenues can now be identified for such expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that a supplemental budget and appropriation resolution be adopted in the following respects:

1. General Fund. The revenues are increased in the amount of $2,539,063 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $3,756,749 as detailed by account number on Appendix A attached.
2. Human Services Fund. The revenues are increased in the amount of $5,613 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $5,613 as detailed by account number on Appendix A attached.
3. Public Health Fund. The revenues are increased in the amount of $23,737 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $23,015 as detailed by account number on Appendix A attached.
4. Sales Tax Fund. The expenditures are increased in the amount of $25,751 as detailed by account number on Appendix A.
5. Land Preservation Fund The expenditures are increased in the amount of $155,300 as detailed by account number on Appendix A.
6. Mosquito Control. Fund The expenditures are increased in the amount of $1,000 as detailed by account number on Appendix A.
7. Airport Construction Fund. The revenues are increased in the amount of $1,080,000 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $2,164,343 as detailed by account number on Appendix A attached.
8. Capital Expenditures Fund. The revenues are increased in the amount of $2,164,343 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $2,164,343 as detailed by account number on Appendix A attached.
9. ISF-I. The revenues are increased in the amount of $2,164,343 as detailed by account number on Appendix A attached. The expenditures are increased in the amount of $2,164,343 as detailed by account number on Appendix A attached.
10. ISF III The expenditures are increased in the amount of $123,675 as detailed by account number on Appendix A attached.

The above sums of money, or as much thereof as may be authorized by law and as may be deemed necessary to defray the expenses and liabilities of the County, are hereby appropriated. It is the intent of the Board to make the necessary amendments and supplements to the budget adoption and appropriation resolutions - Resolution Nos. 2014-34 and 2014-35 respectively - for Gunnison County for the fiscal year beginning January 1, 2015 and ending December 31, 2015; but except as specifically provided for herein, to make no further changes in the budget adoption or appropriation resolutions adopted with respect to said fiscal year.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 22nd day of December 2015.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk

APPENDIX A

ACCOUNT	ACCOUNT NAME	DESCRIPTION	BJE	AMOUNT	FUND
A4910 01 814-02 000-0	Sale of Fixed Assets	WORKFORCE IMPACT ACTIVITY	**BJE177**	-270,000.00	01
A4282 01 101-01 730-1	Town of Mt. Crested Butte	GUNNISON COUNTY ECO PLAN PROJ	BJE168	-6,500.00	01
A4286 01 101-01 730-1	Special Districts	GUNNISON COUNTY ECO PLAN PROJ	BJE168	-1,500.00	01
A4499 01 101-01 730-1	Contributions	GUNNISON COUNTY ECO PLAN PROJ	BJE168	-25,000.00	01
A4246 01 101-01 730-1	Colorado Dept of Education	GUNNISON COUNTY ECO PLAN PROJ	BJE168	-3,000.00	01
A4290 01 101-01 730-0	City of Gunnison	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	-6,500.00	01
A4291 01 101-01 730-0	Town of Crested Butte	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	-6,500.00	01
A4499 01 101-01 730-0	Contributions	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	-15,000.00	01
A4261 01 101-01 730-0	CO Dept of Loc Affairs	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	-20,000.00	01
A4880 01 814-04 000-0	Transfer from ISF-I	FAA PURCH LAND 2015	BJE 171	-2,164,343.00	01
A4832 01 194-01 348-0	Transfer from Sage Grouse	EIAF#9016 SAGE GROUSE EIS	BJE 175	-7,860.00	01
A4241 01 194-01 348-0	CO Dept of Loc Affairs	EIAF#9016 SAGE GROUSE EIS	BJE 175	-7,860.00	01
A4305 01 113-00 000-0	Elections Reimbursements	BUDGET AMENDMENT	BJE 180	-5000	01
			GENERAL FUND REVENUES	**(2,539,063.00)**	
A5111 01 800-00 000-0	Salaries-Full time	COMPENSATED ABSENSE INCREASE	**BJE176**	78,250.00	01
A5210 01 800-00 000-0	Payroll Tax-FICA	COMPENSATED ABSENSE INCREASE	**BJE176**	6,220.00	01
A5220 01 800-00 000-0	Health Insurance	COMPENSATED ABSENSE INCREASE	**BJE176**	1,240.00	01
A5230 01 800-00 000-0	Retirement	CONPENSATED ABSENSE INCREASE	**BJE176**	3,876.00	01
A7500 01 814-02 000-0	Contributions	WORKFORCE IMPACT ACTIVITY	**BJE177**	100,000.00	01
A7610 01 814-02 000-0	Principle Payments	WORKFORCE IMPACT ACTIVITY	BJE177	150,000.00	01
A5112 01 101-01 730-1	Salaries-Part Time	GUNNISON COUNTY ECO PLAN PROJ	BJE168	4,010.00	01
A5210 01 101-01 730-1	Payroll Tax-FICA	GUNNISON COUNTY ECO PLAN PROJ	BJE168	306	01
A5240 01 101-01 730-1	Unemployment Insurance	GUNNISON COUNTY ECO PLAN PROJ	BJE168	7	01
A5250 01 101-01 730-1	Workmans' Comp Insurance	GUNNISON COUNTY ECO PLAN PROJ	BJE168	3	01
A6110 01 101-01 730-1	Office Supplies	GUNNISON COUNTY ECO PLAN PROJ	BJE168	100	01
A7324 01 101-01 730-1	Contracted Services	GUNNISON COUNTY ECO PLAN PROJ	BJE168	27,024.00	01
A7410 01 101-01 730-1	Advertising & Legal Notices	GUNNISON COUNTY ECO PLAN PROJ	BJE168	2,000.00	01
A7311 01 101-01 730-1	Travel - Motor Pool	GUNNISON COUNTY ECO PLAN PROJ	BJE168	540	01
A7312 01 101-01 730-1	Travel - Meals	GUNNISON COUNTY ECO PLAN PROJ	BJE168	216	01
A7313 01 101-01 730-1	Travel - Lodging	GUNNISON COUNTY ECO PLAN PROJ	BJE168	500	01
A7331 01 101-01 730-1	Meetings - Meals	GUNNISON COUNTY ECO PLAN PROJ	BJE168	294	01
A7329 01 101-01 730-1	Other Professional Svcs.	GUNNISON COUNTY ECO PLAN PROJ	BJE168	12,500.00	01
A5112 01 101-01 730-0	Salaries - Part Time	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	8,350.00	01
A5210 01 101-01 730-0	Payroll Tax - FICA	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	634	01
A5240 01 101-01 730-0	Unemployment Insurance	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	13	01
A5250 01 101-01 730-0	Workmans' Comp Insurance	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	3	01
A6110 01 101-01 730-0	Office Supplies	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	200	01
A7324 01 101-01 730-0	Contracted Services	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	39,300.00	01
A7410 01 101-01 730-0	Advertising & Legal Notices	GUNNISON COUNTY ECO PLAN DOLA	BJE 169	1,500.00	01
A7841 01 814-00 000-0	Transfer to Airport Const	FAA PURCH LAND 2015	BJE 171	1,080,000.00	01
A7843 01 814-04 000-0	Transfer to Capital Exp.	FAA PURCH LAND 2015	BJE 171	2,164,343.00	01
A7110 01 386-01 000-0	Janitorial Services	JANITORIAL SVCS - COURTHOUSE	BJE 173	16,000.00	01
A7324 01 194-01 348-0	Contracted Servcies	EIAF#9016 SAGE GROUSE EIS	BJE 175	7,860.00	01
A7329 01 194-01 348-0	Other Professional Services	EIAF#9016 SAGE GROUSE EIS	BJE 175	7,860.00	01
A6120 01 125-00 000-0	Operating Supplies	BUDGET AMENDMENT	BJE 180	1200	01
A6610 01 125-00 000-0	Equipment & Furn. Under $4,000	BUDGET AMENDMENT	BJE 180	1500	01
A7341 01 125-00 000-0	Rental-Buildings & Land	BUDGET AMENDMENT	BJE 180	1125	01
A9023 01 125-00 000-0	Autopsy	BUDGET AMENDMENT	BJE 180	1275	01
A6140 01 113-00 000-0	Election Supplies	BUDGET AMENDMENT	BJE 180	5000	01
A5112 01 113-00 000-0	Salaries - Part Time	BUDGET AMENDMENT	BJE 180	8000	01
A9999 01 113-00 000-0	Miscellaneous	BUDGET AMENDMENT	BJE 180	11300	01
A6110 01 113-00 000-0	Office Supplies	BUDGET AMENDMENT	BJE 180	2700	01
A7322 01 262-00 000-0	Legal Services	BUDGET AMENDMENT	BJE 180	11500	01
			GENERAL FUND EXPENDITURES	**3,756,749.00**	
A4240 03 155-00 725-0	CO Dept of Human Svcs	SOC BUDGET INCREASE	BJE 179	-5613	03
			HUMAN SERVICES FUND REVENUES	**(5,613.00)**	
A7329 03 155-00 725-0	Other Professional Services	SOC BUDGET INCREASE	BJE 179	2000	03
A9044 03 155-00 725-0	Flex for Families	SOC BUDGET INCREASE	BJE 179	3613	03
			HUMAN SERVICES FUND EXPENDITURES	**5,613.00**	
A4262 04 555-00 347-0	CO Dept of Pub Health	EBOLA GRANT	BJE 170	-7,941.00	04
A4262 04 555-00 708-0	CO Dept of Pub Health	WWC GRANT BUDGET INCREASE	BJE 174	-15,796.00	04
			PUBLIC HEALTH FUND REVENUES	**(23,737.00)**	
A5112 04 555-00 347-0	Salaries - Part Time	EBOLA GRANT	BJE 170	2,435.00	04
A5210 04 555-00 347-0	Payroll Tax - FICA	EBOLA GRANT	BJE 170	184	04

A5240 04 555-00 347-0	Unemployment Insurance	EBOLA GRANT	BJE 170	4	04
A5250 04 555-00 347-0	Workmans' Comp Insurance	EBOLA GRANT	BJE 170	32	04
A6110 04 555-00 347-0	Office Supplies	EBOLA GRANT	BJE 170	2,118.00	04
A6120 04 555-00 347-0	Operating Supplies	EBOLA GRANT	BJE 170	2,065.00	04
A7311 04 555-00 347-0	Travel - Motor Pool	EBOLA GRANT	BJE 170	146	04
A7312 04 555-00 347-0	Travel - Meals	EBOLA GRANT	BJE 170	76	04
A7313 04 555-00 347-0	Travel - Lodging	EBOLA GRANT	BJE 170	159	04
A5111 04 555-00 708-0	Salaries - Full Time	WWC GRANT BUDGET INCREASE	BJE 174	2,311.00	04
A5113 04 555-00 708-0	Overtime	WWC GRANT BUDGET INCREASE	BJE 174	477	04
A5210 04 555-00 708-0	Payroll Tax - FICA	WWC GRANT BUDGET INCREASE	BJE 174	202	04
A5220 04 555-00 708-0	Health Insurance	WWC GRANT BUDGET INCREASE	BJE 174	295	04
A5230 04 555-00 708-0	Retirement	WWC GRANT BUDGET INCREASE	BJE 174	116	04
A5240 04 555-00 708-0	Unemployment Insuracne	WWC GRANT BUDGET INCREASE	BJE 174	4	04
A5250 04 555-00 708-0	Workmans' Comp Insurance	WWC GRANT BUDGET INCREASE	BJE 174	83	04
A5260 04 555-00 708-0	Employee Assistance Prem.	WWC GRANT BUDGET INCREASE	BJE 174	1	04
A8210 04 555-00 708-0	Building Improvements	WWC GRANT BUDGET INCREASE	BJE 174	4,232.00	04
A7310 04 555-00 708-0	Travel - Transportation	WWC GRANT BUDGET INCREASE	BJE 174	1,008.00	04
A7311 04 555-00 708-0	Travel - Motor Pool	WWC GRANT BUDGET INCREASE	BJE 174	166	04
A7313 04 555-00 708-0	Travel - Lodging	WWC GRANT BUDGET INCREASE	BJE 174	976	04
A7312 04 555-00 708-0	Travel - Meals	WWC GRANT BUDGET INCREASE	BJE 174	251	04
A7331 04 555-00 708-0	Meetings - Meals	WWC GRANT BUDGET INCREASE	BJE 174	74	04
A6610 04 555-00 708-0	Equipment & Furn. Under $4,000	WWC GRANT BUDGET INCREASE	BJE 174	271	04
A6120 04 555-00 708-0	Operating Supplies	WWC GRANT BUDGET INCREASE	BJE 174	3,170.00	04
A6651 04 555-00 708-0	Medical Supplies	WWC GRANT BUDGET INCREASE	BJE 174	555	04
A7329 04 555-00 708-0	Other Prof. Svcs.	WWC GRANT BUDGET INCREASE	BJE 174	709	04
A7332 04 555-00 708-0	Meetings - Registrations	WWC GRANT BUDGET INCREASE	BJE 174	895	04
		PUBLIC HEALTH FUND EXPENDITURES		**23,015.00**	
A7353 12 813-00 000-0	Treasurer's Fees	BUDGET AMENDMENT	BJE 180	3000	12
A7843 12 813-00 000-0	Transfer to Capital Exp	BUDGET AMENDMENT	BJE 180	22751	12
		SALES TAX FUND EXPENDITURES		**25,751.00**	
A7353 13 414-00 000-0	Treasurer's Fees	BUDGET AMENDMENT	BJE 180	300	13
A7500 13 414-00 000-0	Contributions	BUDGET AMENDMENT	BJE178	155000	
		LAND PRESERVATION FUND EXPENDITURES		**155,300.00**	
A7353 30 812-00 000-0	Treasurer's Fees	BUDGET AMENDMENT	BJE 180	1000	30
		MOSQUITO CONTROL FUND EXPENDITURES		**1,000.00**	
A4801 41 804-00 723-0	Transfer from General Fund	FAA PURCH LAND 2015	BJE 171	-1,080,000.00	41
		AIRPORT CONSTRUCTION FUND REVENUES		**(1,080,000.00)**	
A7880 41 804-00 723-0	Transfer to ISF-I	FAA PURCH LAND 2015	BJE 171	2,164,343.00	41
		AIRPORT CONSTRUCTION FUND EXPENDITURES		**2,164,343.00**	
A4801 43 809-00 808-0	Transfer from General Fund	FAA PURCH LAND 2015	BJE 171	-2,164,343.00	43
		CAPITAL EXPENDITURES FUND REVENUES		**(2,164,343.00)**	
A4841 80 341-00 000-0	Transfer from Airport Const	FAA PURCH LAND 2015	BJE 171	-2,164,343.00	80
		ISF-I FUND REVENUES		**(2,164,343.00)**	
A7801 80 341-00 000-0	Transfer to General Fund	FAA PURCH LAND 2015	BJE 171	2,164,343.00	80
		ISF-I FUND EXPENITURES		**2,164,343.00**	
A7470 90 151-00 000-0	Insurance & Bonds	BUDGET AMENDMENT	BJE 180	8675	90
A9015 90 801-01 000-0	Stop Loss	BUDGET AMENDMENT	BJE 180	115000	90
		ISF-III FUND EXPENDITURES		**123,675.00**	
			GRAND TOTAL	**442,690.00**	