AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: 2016 Budget Resolutions

Action Requested: Board of County Commissioners' Signature

Parties to the Agreement:

Term Begins: **Term Ends:** **Grant Contract #:**

Summary:

2016 Budget Adoption Resolutions for Gunnison County, Gunnison County Housing Authority, and Gunnison River Valley Local Marketing District

Fiscal Impact:

Submitted by: Linda Nienhueser **Submitter's Email Address:** lnienhueser@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
Resolutions to adopt the budget amounts for each fund as determined through process this year. Thank you.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 12/10/2015

County Attorney Review: (●) Required ( ) Not Required

Comments:
ok - gs

Reveiwed by: GUNCOUNTY1\gstuhr Discharge Date: 12/11/2015 Certificate of Insurance Required Yes ( ) No (●)

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\khaase Discharge Date: 12/11/2015

( ) Consent Agenda (●) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 12/15/2015

Revised April 2015

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2015-__

A RESOLUTION ADOPTING A BUDGET FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado did on the 3rd day of December, 2015 consider a proposed budget covering the fiscal operations of the County of Gunnison for fiscal year 2016; and

WHEREAS, public notice of such budget hearing was published as required by law on October 19, 2015; and

WHEREAS, the Board of County Commissioners, after considering the proposed budget at said public hearing did take into consideration the public comment in developing the final budget; and

WHEREAS, all expenditures budgeted by the Board of County Commissioners have been matched by projected income so that the total means of financing the budget is at least equal to or greater than the amount of the proposed expenditures;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the budget of the fiscal year beginning January 1, 2016, and ending December 31, 2016, which was considered at the public hearing on December 3, 2015, and finally accepted by the Board on the 15th day of December, 2015, be and the same hereby is approved and adopted as the budget for the County of Gunnison, Colorado, for the fiscal year 2016 beginning January 1, 2016, and ending December 31, 2016.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2015-__

A RESOLUTION APPROPRIATING REVENUES OF THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado, has adopted a budget for the fiscal year beginning January 1, 2016, and ending December 31, 2016, in accordance with the statutes of the State of Colorado:

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following sums of money or as much thereof as may be authorized by law and as may be needed or deemed necessary to defray all expenses and liabilities of the County, be and the same hereby are appropriated for the lawful purposes and objects of the County of Gunnison during the 2016 fiscal year:

General Fund	$14,279,358
Road & Bridge Fund	5,871,129
Human Services Fund	4,338,052
Conservation Trust Fund	71,540
Sales Tax Fund	1,745,287
Land Preservation Fund	399,095
Mosquito Control District Fund	91,025
Sage Grouse Trust Fund	87,914
Risk Management Fund	82,450
Public Health Agency Fund	775,733
Public Trustee Agency Fund	120,203
Airport Construction Fund	838,167
Capital Expenditures Fund	152,863
Debt Service Fund	2,006,768

Airport Operations Fund	1,265,763
Gunnison County Sewer District Fund	534,471
Gunnison County Water District Fund	357,087
Solid Waste Fund	1,451,014
Gunnison Valley Health Fund	37,644,636
Gunnison Valley Transportation Authority	4,244,270
Internal Service I Fund	2,504,442
Internal Service II Fund	938,118
Internal Service III Fund	2,814,983
TOTAL APPROPRIATIONS	$82,614,368

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2015-__

A RESOLUTION SETTING THE TEMPORARY TAX CREDIT MILL LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2016, and ending December 31, 2016, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board has determined that the permanent mill levy of 17.075 mills will raise excess revenues; and

WHEREAS, the revenue limit created by the Constitution and the laws of the State of Colorado will be reached by a mill levy of 15.622, plus a refund/abatement mill levy of .052 for a total mill levy of 15.674.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that this Board refund the excess revenue raised through a temporary tax credit of 1.453 mills to be applied to each tax schedule issued by the County Assessor and Treasurer.

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY
RESOLUTION NO. 2015-__

A RESOLUTION SETTING THE MILL LEVY FOR THE COUNTY OF GUNNISON, COLORADO, FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2016, AND ENDING DECEMBER 31, 2016.

WHEREAS, the Board of County Commissioners of Gunnison County, Colorado has adopted a budget for the fiscal year beginning January 1, 2016, and ending December 31, 2016, in accordance with the statutes of the State of Colorado, which budget includes revenues from ad valorem taxes; and

WHEREAS, the Board of County Commissioners has also appropriated the necessary revenues for the said 2016 fiscal year as authorized by law in accordance with the statutes of the State of Colorado; and

WHEREAS, the Gunnison County Assessor has certified the 2015 total net assessed valuation of $593,338,390;

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Gunnison County, Colorado, that the following mill levies are hereby established and levied upon the total valuation for assessment of all taxable property within Gunnison County for the fiscal year 2014:

General Fund	13.983
Temporary Tax Credit	(1.453)
	12.530
Hospital Fund (GHCC)	1.140
Library Fund	1.440
Human Services Fund	0.512
MILLS	15.622
Tax Abatement Levy	0.052
Total Mill Levy	15.674

INTRODUCED by Commissioner _____, seconded by Commissioner _____, and adopted this 15th day of December, 2015.

BOARD OF COUNTY COMMISSIONERS
OF GUNNISON COUNTY, COLORADO

_____
Paula Swenson, Chairperson

_____
Phil Chamberland, Vice-Chairperson

_____
Jonathan Houck, Commissioner

Attest:

_____
Deputy County Clerk