AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

Agenda Item: Grant Application; Community Foundation of the Gun

Action Requested: County Manager Signature

Parties to the Agreement: BOCC & Community Fo. Gunnison Valley

Term Begins: July 1, 2015 **Term Ends:** 5/1/2016 **Grant Contract #:**

Summary:

CFGV annual application for Nurturing Parenting Program for 2nd in 3 yr. grant cycle for Op. costs. Required pre-applic. Progress Report has been submitted.

Fiscal Impact: $2,000

Submitted by: C. Worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:
Finance has reviewed, no concerns.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/29/2015

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reveiwed by: Discharge Date: Certificate of Insurance Required Yes ( ) No ( )

County Manager Review:

Comments:

Reveiwed by: GUNCOUNTY1\mbirnie Discharge Date: 4/29/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 5/5/2015

Revised April 2015

GUNNISON COUNTY MANAGER'S OFFICE
Phone: (970) 641-0248 Fax: (970) 641-3061
200 E. Virginia, Gunnison, CO 81230
Website: www.GunnisonCounty.org

April 24th, 2015

To Whom It May Concern:

I am writing in support of Gunnison County's Public Health Department's Nurturing Parenting Program. The Nurturing Parenting Program is the only family centered parenting program offered in Gunnison County, it plays an important role in reducing the rate of child abuse and neglect in Gunnison County. These types of programs are vital for our community's health. Gunnison County commits to supporting the Nurturing Parenting Program and the program's efforts to provide families nurturing parenting skills while connecting families with other resources throughout the community.

Thank you for considering this request,
Sincerely,

Matthew Birnie
County Manager
Gunnison County

Gunnison County

2015 Community Grant Application Narrative

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General Information

Legal Name of Agency	Gunnison County
DBA (Doing Business As), if different than legal name	Nurturing Parenting Program
EIN (Federal Tax Identification Number)	84-60000770
Year Founded	2007
Number of Full-Time, Year-Round Employees	0
Number of Part-Time Employees, if applicable	6
Mailing Address	225 N. Pine Street, Suite E
City	Gunnison
State	Colorado
Zip Code	81230
Is the physical address different from the mailing addr...	No
Phone Number (XXX-XXX-XXXX)	970-642-4667
Fax Number (ex. XXX-XXX-XXXX)	970-641-3738
Website	www.gunnisoncounty.org

Organization's Contact Information

Organization's Primary Contact	Other

Person	
Name	Matthew Birnie
Phone	970-641-7602
Email	mbirnie@gunnisoncounty.org
Is the contact person **for this application** the ...	No

Contact Person For This Application

Name	Lana Athey
Position or Title	Nurturing Parenting Program Coordinator
Email	lathey@gunnisoncounty.org
Phone	970-642-4667

Grant Request Information - Once you choose *Project* or *Operating* and save, that choice will be locked. If you need to change from one to the other, you will need to request assistance from CFGV staff. (Don't worry...other cover sheet and narrative information will NOT lock until you submit the entire application).

PLEASE NOTE: UP TO 50% of a program/project's total cost is eligible for funding.

Grant Request: CHOOSE ONE	Operating
Amount Requested (positive number without commas, decim...	2000
Amount Requested / Total Operating Budget = %	4%
This award will primarily let us:	Improve internal efficiency

Mission Statement

The mission of Gunnison County Department of Health and Human Services (DHHS) is to provide prevention, protection, advocacy and support services to Gunnison and Hinsdale County-area individuals and families across the life spectrum in order for them to have an improved quality of life. The Nurturing Parenting Program, which targets families with children ages 0-11, plays an intricate role in this mission by providing families with parenting education that emphasizes a variety of nurturing parenting skills.

Please give a synopsis of what the grant will be used for.

The grant will be used for general operating costs including meals and supplies.

By signing below, we certify that the information contained in this application is true and correct to the best of our knowledge.

Please use your computer mouse to "draw" your signature electronically. (It may not look pretty, but it is fun!)

Signature of Organization's Primary Contact Person

(**Nonprofit or Fiscal Sponsor:** Executive Director; CEO; Board President; etc.) (**Public School, Government Entity or State Agency:** Program Director can sign).
//cfgv.fluidreview.com/forms/19776/responses/3358072/S0ltiRGR1s/0e4b1944bc115b1c39f1968aef241bd8/signature.svg

Date

2015/04/28

Did you apply last year?

Yes

Would you like to schedule a meeting with a consultant to receive feedback on your application following announcement of 2015 grant awards?

This is available to all applicants, whether or not you are successful in securing a 2015 Community Grant.
Yes

Please pick the grant category below that you believe is the best fit for your organization.

If you are applying for program or project support, please keep your program or project in mind when making your choice.
Health & Human Services

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Organizational History

Include the reason for founding (original issue), how that may have changed over time and list what you consider your three most important achievements. (Max: 125 words)
The Nurturing Parenting Program (NPP) is an evidenced–based, family–centered parenting program designed to stop the intergenerational cycle of abuse and neglect within families by building nurturing skills as alternatives to abusive parenting and child rearing attitudes.
Gunnison County's Department of Health and Human Services began offering 15 week NPP sessions in 2007. The county currently offers a spring session for parents of children ages 5-11 and a fall session for parents of children ages 0-5. To increase enrollment we plan to utilize a nine-week long NPP model in the future for parents of children ages 0-11 as well as one, nine-week long Parents and Adolescence course. We also provide free parenting workshops at various locations in the county throughout the year.

Issue

Whether a General Operating or a Program/Project request, please describe the key issue(s) that your organization or program/project addresses. (Max: 125 words)
Click here to learn more about defining your issue.
The Nurturing Parenting Program is the only evidence-based program available in Gunnison County that is designed for families referred for parenting education by Social Services/Mental Health for child abuse and neglect and/or family

dysfunction. We are using NPP's tertiary level programs that "treat" abusive and neglectful parent-child dysfunctional interactions through a process called "re-parenting." Our goal is to reduce the rate of child abuse and neglect in Gunnison County by having each parent graduating from NPP show a substantial increase in nurturing parenting attitudes and skills. This growth is monitored through facilitator observation, weekly written family logs, and the standardized testing called AAPI-2 and Nurturing Quiz Parenting Inventories.

Operating Request

a. Outline your program areas and what you do in each a...	The NPP: Nurturing Skills program for parents of children ages 0-11 will be offered twice in the spring. Each Nurturing Skills Session will be eight-weeks long and include two-four home visits. The NPP: Parents and Adolescence program will be offered once per year and will be 9 weeks in length. The classes are 2 ½ hours long and the staff time commitment is 4.5 hours. For each of these programs, our goal is to graduate 8 parents and 8 children and to see an increase in our pre and post standardized testing of parents.
b. Describe your staff and what they do. If you don't h...	The program coordinator has worked in NPP for nearly five years in various capacities. Her responsibilities are recruiting families, facilitating make up classes, networking with other agencies that serve families, as well as grant and report writing. The coordinator manages a staff of two parent facilitators and 3 child facilitators as well as 2-4 volunteers. The parent facilitators teach the NPP curriculum to the parents and the child facilitators teach the children's NPP curriculum to the children.
c. What are your other sources of funding for operation...	NPP is currently funded by the Colorado Children's Trust Fund and the Temple Hoyne Buell Foundation.
d. Please describe, with specific examples, how you cur...	The coordinator regularly attends FAST (Family Advocacy and Support Team), ECC (Early Childhood Council), CPP (Colorado Preschool Program), and DHHS (Department of Health and Human Services) meetings. The coordinator is currently working with GCSAPP (Gunnison County Substance Abuse Prevention Program) in developing the NPP: Parents and Adolescence Nurturing Parenting Program.
e. Please give a detailed description of your program/p...	Two NPP: Nurturing Skills sessions will be offered in the spring. The sessions are eight-weeks in length and include two-four home visits. The NPP: Parents and Adolescence program will be offered once per year and will be 9 weeks in length. All classes are 2 ½ hours long and include a family style dinner, family nurturing activity and separate class time for parents and their children.

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Evaluation - CLICK HERE for Additional Resources/Templates

This section allows you to explain how you will know you are making progress toward achieving your goal and your definition of success. An evaluation plan identifies and measures the difference that your organization or program/project

family serving organizations to ensure adequate session enrollment numbers and appropriate services are being provided to the families in Gunnison County. We hope that by offering two models of NPP: the Nurturing Skills and Parents and Adolescence programs we will be serving a broader spectrum of families within the county.

If your budget does not clearly identify in-kind contributions, please describe (and quantify the value(s) to the best of your ability) in the space provided. Examples: office space, utilities, telephones, Internet, volunteer staff, payroll, etc.

St. peters Catholic Church donates the use of their Parish Hall facility weekly, free of charge. The space allows for meal preparation and family style dining as well as separate classrooms for parent discussions and youth programs by specific ages. We estimate that their donation saves our program an average of $4,000 per year.

NPP also utilizes 2-6 volunteers for each session. These volunteers are typically WSCU students studying in the fields of sociology and/or psychology.

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Describe in two sentences how your organization is governed:

The Gunnison County Board of Commissioners serves as the governing body for Gunnison County and the same commissioners compose the Board of Health that governs Public Health. The NPP coordinator meets weekly with the Director of Public Health to review the work plan and goals of NPP.

In addition:

How often does your Board meet?	Board of Health meets quarterly
Do you have a formal process for identifying and choosi...	Yes
Do you have a strategic plan?	Yes
What is the time period covered by your strategic plan?	Up to December 31, 2017
When was the last time your Board updated the plan?	June 4, 2013 with 2015 version pending
Who is responsible for implementation, follow-up & eval...	various positions within Gunnison County
Please give an example of how the strategic plan has be...	The strategic plan motivates NPP towards accomplishing goals we set forth each year by increasing standardized parenting test scores while positively impacting the families of Gunnison County.

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How do you identify, engage, train and reward volunteers? (Max; 75 words)

NPP volunteers are referred to NPP by Sociology and Psychology Professors from Western State Colorado University. The referred volunteers then attend an evening training which covers the topics in the NPP curriculum, volunteer

expectations and any necessary paperwork (i.e. confidentiality statements). At the end of each session the volunteer is awarded a gift certificate to local businesses.

How many volunteers does your agency have?

0-5

Attachment 1(a) previous year.

Gunnison County

Monthly Revenue/Expense Report - Department

Fiscal year thru period ending 12/31/2014

Health & Human Services

D55

Description	Actual PTD 12/31/2014	Actual YTD 12/31/2014	Budget	Budget Variance	% Budget Used
340 Self-Sufficiency Dev	.00	159,036.77	191,443.00	(32,406.23)	83.07
350 Program Support	.00	1,006,019.67	1,037,623.00	(31,603.33)	96.95
360 Chldrn & Fam Svcs	.00	770,010.82	788,243.00	(18,232.18)	97.69
365 Child Support Services	.00	69,199.32	65,385.00	3,814.32	105.83
380 Public Assistance	.00	1,965,047.58	1,954,541.00	10,506.58	100.54
530 Senior Resources	.00	93,159.49	110,778.00	(17,618.51)	84.10
550 Child & Family Health	.00	319,103.66	382,288.00	(63,184.34)	83.47
555 Community Health Services	.00	227,221.82	247,804.00	(20,582.18)	91.69
560 Family Planning	.00	154,790.56	125,872.00	28,918.56	122.97
Total Revenue	.00	4,763,589.69	4,903,977.00	(140,387.31)	97.14
340 Self-Sufficiency Dev	.00	210,085.72	223,511.00	13,425.28	93.99
350 Program Support	.00	867,031.53	920,756.00	53,724.47	94.17
360 Chldrn & Fam Svcs	.00	926,533.39	944,279.00	17,745.61	98.12
365 Child Support Services	.00	94,903.60	100,932.00	6,028.40	94.03
380 Public Assistance	.00	1,978,945.45	2,051,691.00	72,745.55	96.45
530 Senior Resources	.00	151,769.70	159,690.00	7,920.30	95.04
550 Child & Family Health	.00	345,894.76	371,939.00	26,044.24	93.00
555 Community Health Services	.00	207,515.57	266,257.00	58,741.43	77.94
560 Family Planning	.00	144,510.24	127,722.00	(16,788.24)	113.14
Total Expenditure	.00	4,927,189.96	5,166,777.00	239,587.04	95.36
Net revenue over (under) expenses	.00	(163,600.27)	(262,800.00)	99,199.73	62.25

Attachment 1(a) current year

Gunnison County COLORADO

Monthly Revenue/Expense Report - Department

Fiscal year thru period ending 03/31/2015

Health & Human Services

D55

Description	Actual PTD 3/31/2015	Actual YTD 3/31/2015	Budget	Budget Variance	% Budget Used
340 Self-Sufficiency Dev	.00	.00	216,776.00	(216,776.00)	.00
350 Program Support	.00	24,882.86	1,155,029.00	(1,130,146.14)	2.15
360 Chldrn & Fam Svcs	(2,311.22)	(2,311.22)	815,278.00	(817,589.22)	(.28)
365 Child Support Services	.00	.00	69,427.00	(69,427.00)	.00
380 Public Assistance	.00	4,666.58	2,072,469.00	(2,067,802.42)	.23
530 Senior Resources	.00	25,082.00	163,051.00	(137,969.00)	15.38
550 Child & Family Health	.00	.00	359,899.00	(359,899.00)	.00
555 Community Health Services	.00	6,342.66	204,918.00	(198,575.34)	3.10
560 Family Planning	.00	2,450.34	146,553.00	(144,102.66)	1.67
Total Revenue	(2,311.22)	61,113.22	5,203,400.00	(5,142,286.78)	1.17
340 Self-Sufficiency Dev	1,872.94	5,697.95	236,770.00	231,072.05	2.41
350 Program Support	74,325.08	262,874.22	977,431.00	714,556.78	26.89
360 Chldrn & Fam Svcs	35,965.63	121,885.15	984,106.00	862,220.85	12.39
365 Child Support Services	6,952.62	23,457.29	101,463.00	78,005.71	23.12
380 Public Assistance	5,293.43	17,896.15	2,078,019.00	2,060,122.85	.86
530 Senior Resources	12,263.39	36,593.64	211,963.00	175,369.36	17.26
550 Child & Family Health	24,280.86	75,477.35	353,759.00	278,281.65	21.34
555 Community Health Services	4,625.64	18,236.09	208,044.00	189,807.91	8.77
560 Family Planning	5,767.99	19,686.71	146,988.00	127,301.29	13.39
Total Expenditure	171,347.58	581,804.55	5,298,543.00	4,716,738.45	10.98
Net revenue over (under) expenses	(173,658.80)	(520,691.33)	(95,143.00)	(425,548.33)	547.27

Attachment 1(b) previous year

Gunnison County

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 12/31/2014

Nurturing Parenting Prog NPP

01 550-00 705-0

Description	Actual PTD 12/31/2014	Actual YTD 12/31/2014	Budget	Budget Variance	% Budget Used
4240 CO Dept of Human Svcs (DHS)	.00	18,397.33	.00	18,397.33	.00
4262 CO Dept of Pub Health (CDPHE)	.00	.00	25,000.00	(25,000.00)	.00
4398 Fees	.00	150.00	500.00	(350.00)	30.00
4497 Other Private Grants	.00	9,800.00	8,000.00	1,800.00	122.50
4803 Transfer from Human Services	.00	15,220.00	.00	15,220.00	.00
4999 Other Revenue	.00	.00	14,746.00	(14,746.00)	.00
Total Revenue	.00	43,567.33	48,246.00	(4,678.67)	90.30
5112 Salaries-Part Time	.00	23,989.83	34,461.00	10,471.17	69.61
5210 Payroll Tax -FICA	.00	1,855.31	2,673.00	817.69	69.41
5230 Retirement	.00	383.69	1,173.00	789.31	32.71
5240 Unemployment Insurance	.00	36.18	52.00	15.82	69.58
5250 Workmans' Comp Insurance	.00	176.40	99.00	(77.40)	178.18
5260 Employee Assistance Premium	.00	9.28	25.00	15.72	37.12
6110 Office Supplies	.00	284.19	300.00	15.81	94.73
6120 Operating Supplies	.00	1,570.99	500.00	(1,070.99)	314.20
6170 Postage	.00	24.95	50.00	25.05	49.90
6180 Photocopy	.00	122.96	150.00	27.04	81.97
7311 Travel - Motor Pool	.00	.00	600.00	600.00	.00
7312 Travel - Meals	.00	89.16	200.00	110.84	44.58
7313 Travel - Lodging	.00	358.50	500.00	141.50	71.70
7329 Other Professional Services	.00	300.00	.00	(300.00)	.00
7330 Meetings-Supplies	.00	29.35	.00	(29.35)	.00
7331 Meetings-Meals	.00	3,243.46	3,000.00	(243.46)	108.12
7332 Meetings-Registrations	.00	70.00	500.00	430.00	14.00
7410 Advertising & Legal Notices	.00	801.20	170.00	(631.20)	471.29
7440 Schools & Training	.00	250.00	.00	(250.00)	.00
7470 Insurance & Bonds	.00	79.20	18.00	(61.20)	440.00
7480 Stipends	.00	.00	250.00	250.00	.00
7491 Computer Services	.00	3,525.00	3,525.00	.00	100.00
7500 Contributions	.00	75.00	.00	(75.00)	.00
Total Expenditure	.00	37,274.65	48,246.00	10,971.35	77.26
Net revenue over (under) expenses	.00	6,292.68	.00	6,292.68	.00

Attachment 1(b) current year

Gunnison County COLORADO

Monthly Revenue/Expense Report - Cost Centers

Fiscal year thru period ending 03/31/2015

Nurturing Parenting Prog NPP

01 550-00 705-0

Description	Actual PTD 3/31/2015	Actual YTD 3/31/2015	Budget	Budget Variance	% Budget Used
4262 CO Dept of Pub Health (CDPHE)	.00	.00	22,500.00	(22,500.00)	.00
4398 Fees	.00	.00	300.00	(300.00)	.00
4497 Other Private Grants	.00	.00	14,601.00	(14,601.00)	.00
Total Revenue	.00	.00	37,401.00	(37,401.00)	.00
5112 Salaries-Part Time	2,321.10	5,092.04	26,200.00	21,107.96	19.44
5210 Payroll Tax -FICA	178.89	398.63	2,028.00	1,629.37	19.66
5230 Retirement	42.57	128.52	760.00	631.48	16.91
5240 Unemployment Insurance	3.49	7.76	40.00	32.24	19.40
5250 Workmans' Comp Insurance	14.81	31.78	59.00	27.22	53.86
5260 Employee Assistance Premium	.90	2.65	15.00	12.35	17.67
6110 Office Supplies	.00	9.62	300.00	290.38	3.21
6120 Operating Supplies	.00	.00	500.00	500.00	.00
6170 Postage	.00	.00	20.00	20.00	.00
6180 Photocopy	.00	39.12	100.00	60.88	39.12
7311 Travel - Motor Pool	.00	.00	600.00	600.00	.00
7312 Travel - Meals	.00	.00	200.00	200.00	.00
7313 Travel - Lodging	.00	.00	500.00	500.00	.00
7330 Meetings-Supplies	.00	.00	30.00	30.00	.00
7331 Meetings-Meals	.00	.00	3,000.00	3,000.00	.00
7410 Advertising & Legal Notices	.00	180.00	170.00	(10.00)	105.88
7440 Schools & Training	.00	.00	250.00	250.00	.00
7470 Insurance & Bonds	.00	.00	79.00	79.00	.00
7491 Computer Services	.00	.00	2,550.00	2,550.00	.00
Total Expenditure	2,561.76	5,890.12	37,401.00	31,510.88	15.75
Net revenue over (under) expenses	(2,561.76)	(5,890.12)	.00	(5,890.12)	.00

Attachment 4

Major Contributors- Gunnison County Nurturing Parenting Program

2014

Colorado Children's Trust Fund	$22,500
Temple Hoyne Buell Foundation	$8,000
Community Foundation of the Gunnison Valley	$1,800

2013

Colorado Children's Trust Fund	$25,000
Temple Hoyne Buell Foundation	$8,000

2012

Colorado Children's Trust Fund	$25,500
Temple Hoyne Buell Foundation	$8,000
Community Foundation of the Gunnison Valley	$3,000

2011

Colorado Children's Trust Fund	$22,500
Temple Hoyne Buell Foundation	$8,000
Community Foundation of the Gunnison Valley	$1,950

Attachment 5

In-Kind Contributions- Gunnison County Nurturing Parenting Program

St. Peter's Catholic church donates the use of their Parish Hall facility weekly, free of charge. The space is large enough to comfortably accommodate the all of the families that NPP serves. It provides our program with 5 classrooms, a large kitchen, and a dining area that can easily seat every family. A refrigerator and a storage room is also provided making it easy to prepare for class each week. The normal rental fee that is charged for the hall is $125 per night with a storage fee of approximately $40 per month. Their donation saves our program an estimated $4,500 each year. The church has stated that they are committed to allowing us to use their facility for as long as it is needed.

Attachment 9

Key Staff – Gunnison County Nurturing Parenting Program

Lana Athey

- Nurturing Parenting Program Coordinator
- Parent Facilitator for the Nurturing Parenting Program
- 4.5 years of experience with the Nurturing Parenting Program
- Working on completing a B.S. in Human Services at Colorado State University Global

Carol Worrall

- Director of Public Health for Gunnison County Department of Health and Human Services (DHHS) and NPP Supervisor
- 12 Years with DHHS and 5 years with NPP
- RN, BSN, 40 years of experience as a Registered Nurse

Joni Reynolds

- Director of Gunnison County's Department of Health and Human Services
- 15 years working for the Colorado Department of Public Health and Environment and five years as the CDPHE Public Health Programs Director
- 25-year career in public and community health education

2014 Evaluation – Gunnison County NPP

Fall 2014 Session "Infant Toddlers and Preschoolers"

Parents registered	Children registered	Parents graduated	Children graduated	Retention rate	Parents' average rating of NPP	Total make up classes
8	9 Aged 0-2: 1 Aged 3-5: 7 Aged 6-8: 1 Aged 9+:	5 (4 f, 1 m)	6	62%	4.6 out of 5	8

AAPI-2	Construct A Appropriate Expectations	Construct B Empathy	Construct C Alternatives to Corporal Punishment	Construct D Appropriate Family Roles	Construct E Value of Power and Independence in Children	Overall Average
Form A (pre)	5.6	6.2	7.8	6.2	8.2	**6.8**
Form B (post)	7	7.6	8.2	7.8	8.6	**7.9**

NSCS-2	A Quality of Life	B Understanding of the Philosophy of Nurturing Parenting	C Rate of Daily Use of Nurturing Parenting Skills	Overall Average
Form A (pre)	**8.5**	**7.5**	**5.4**	**7.1**
Form B (post)	**8.5**	**8.71**	**8**	**8.4**

Spring 2015 Session "School Aged Children"
(classes still in session/graduation on May 21st)