AGENDA ITEM or FINAL CONTRACT REVIEW SUBMITTAL FORM

AgendaTitle:
Acknowledgment of County Manager Signature; Colorado Department of Public Health and Environment, Office of Emergency Preparedness and Response, Budget Request Form; Emergency Preparedness and Response Project; 7/1/15 thru 6/30/16; $20,075

Action Requested: County Manager Signature

Parties to the Agreement: BOCC & CO Dept. Public Health & Environment, Emergency Preparedness and Response

Term Begins: July 1, 2015 **Term Ends:** 6/30/2016 **Grant Contract #:**

Summary:
This is the yearly Emergency Preparedness and Response (EPR) grant budget request. The Statement of Work is pending development from the State Office of Emergency Preparedness and Response. This funding will provide 12 hrs./wk. of the EPR Coordinator's time, as well as travel and operating costs.

Fiscal Impact: $20,075

Submitted by: C worrall **Submitter's Email Address:** cworrall@gunnisoncounty.org

Finance Review: (●) Required ( ) Not Required

Comments:

This is a continuation grant application budget. This is in the County Budget and does include 10% indirect cost.

Reviewed by: GUNCOUNTY1\lNienhueser Discharge Date: 4/2/2015

County Attorney Review: ( ) Required (●) Not Required

Comments:

Reviewed by: Discharge Date: Certificate of Insurance Required

Yes ( ) No ( )

County Manager Review:

Comments:

Reviewed by: GUNCOUNTY1\khaase Discharge Date: 4/3/2015

(●) Consent Agenda ( ) Regular Agenda ( ) Worksession Time Allotted:

Agenda Date: 4/21/2015 Follow Up Agenda Date:

Revised April 2013

Colorado Department of Public Health and Environment

Office of Emergency Preparedness and Response

BUDGET REQUEST FORM

APPLICANT: Gunnison County				FOR THE PERIOD: July 1, 2015 - June 30, 2016		
PROJECT: EPR						
	Annual/Hourly Salary/Rate + fringe	# of months Budget	% Time FTE	In Kind	Budget Request	Variance
PERSONNEL:						
EPR Coord-salary/fringe at $25.44 hr.x 12 hr. wk x 52 wk	$ 25.44	12	0.30	$ -	$ 15,875	$ 15,875
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Personal Services				**$ -**	**$ 15,875**	**$ 15,875**
SUPPLIES/OPERATING/OTHER DIRECT COSTS						
supplies, dues, phones,				$ -	$ 315	$ 315
consultants, training				$ -	$ 190	$ 190
equipment				$ -	$ -	$ -
clinic supplies / testing				$ -	$ -	$ -
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Supplies/Operating/Other Direct Costs				**$ -**	**$ 505**	**$ 505**
TRAVEL (In-state/Out-state)						
Mileage and travel (GJ/DENVER)				$ -	$ 533	$ 533
Per Diem ($36/day * 8 days)				$ -	$ 288	$ 288
Hotel: 5 nights in Denver/ 2 GJ @ $150/night				$ -	$ 1,050	$ 1,050
				$ -	$ -	$ -
Total Travel				**$ -**	**$ 1,871**	**$ 1,871**
CONSULTANT/CONTRACTUAL						
				$ -	$ -	$ -
				$ -	$ -	$ -
Total Contractual				**$ -**	**$ -**	**$ -**
Total Direct Costs (Personal Services+Operating+Travel+Contractual)				**$ -**	**$ 18,250**	**$ 18,250**
ADMINISTRATIVE/INDIRECT COST	RATE:			$ -		
ADMINISTRATIVE/INDIRECT COST	RATE: 10.00%			$ -	$ 1,825	
Total Administrative/Indirect Costs				**$ -**	**$ 1,825**	**$ 1,825**
				$ -	**$ 20,075**	**$ 20,075**

Signature of Authorized Representative — **Date** 4/6/2015

Revised April 2014